

2021 Report Year 

NTD

National Transit Database



Transit Profiles: 2021 Full Reporters

Office of Budget and Policy
September 2022



Federal Transit Administration
U.S. Department of Transportation

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Introduction

The *Transit Profiles: 2021 Full Reporters* is one of three profiles provided in the National Transit Database (NTD) Annual Report. This volume consists of individual profiles for full reporting agencies filing an NTD Annual Report for 2021. Profiles contain general, financial, and modal data, as well as performance and trend indicators.

For the 2021 report year, 3,022 transit agencies submitted reports:

- 528 agencies submitted Full Reports (this set),
- 413 urban agencies submitted Reduced reports,
- 138 Federally-recognized Tribes submitted Reduced Reports,
- 9 agencies submitted Planning reports,
- 9 agencies submitted Building reports,
- 4 agencies submitted Separate Service reports,
- 54 States submitted reports including 1,284 subrecipient reports and 101 Intercity Bus subrecipients reports,
- 559 agencies submitted Reduced Asset reports,
- 24 agencies submitted Group Plan Sponsor reports

2,361 agencies, comprising Full, Reduced, Separate Service, Planning, Building, Rural General Public Transit, Tribal, and Tribal Subsidy Reporters, are included in the 2021 NTD Transit Profiles. NTD does not produce profiles for Intercity Bus reporters, Asset-Only reporters, and agencies receiving Reporting Waivers.

General information includes urbanized area (UZA) statistics, service area statistics, service consumption (system wide), service supplied (system wide) and database information.

Financial information includes sources of operating funds expended, summary of operating expenses (OE), and sources of capital funds expended. Two pie charts graphically depict sources of operating funds expended and capital funds expended. The remainder of the profile presents information separated by mode.

Please note:

- Operating expenses (OE), fare revenues, vehicles operated in maximum service, and services supplied and consumed by mode do not include purchased transportation (PT) data reported by the other party.
- Fixed Guideway directional route miles (FG DRM) include the total DRM at the agency's fiscal year end (FYE). FG segments used by more than one agency are included for each agency reporting the segments.
- Performance measures are derived from individual mode characteristics and represent cost efficiency, cost effectiveness, and service effectiveness. Graphs highlight selected performance measures over the prior ten years for the two modes with the highest ridership.

Anomalies may exist in these graphs as the result of a report not received, a waiver granted, data deleted after validation, or data deemed questionable in a particular year.

Sections

- [2021 National Transit Profiles Full Reporting Agencies](#) – This section lists all transit agencies completing a full NTD report in the 2021 database.
- [Transit Agencies Receiving FTA Approved Reporting Exemptions](#) – This section identifies agencies receiving FTA approved reporting exemptions (waivers) in the 2021 report year.
- [Profile Data Elements Cross-Reference](#) – This section provides a cross-reference identifying where each data item in the profiles can be located in an agency's National Transit Database report, as well as the formulas used in calculating these items.

Additional National Transit Database Publications

- Historical Data Files
- Annual Data Tables
- Annual Databases
- Annual National Transit Summaries and Trends (NTST)

2021 National Transit Profile Summary - Full Reporters

General Information

Service Supplied

3,413,684,681 Annual Vehicle Revenue Miles (VRM)
 233,743,698 Annual Vehicle Revenue Hours (VRH)
 93,558 Vehicles Operated in Maximum Service (VOMS)
 130,046 Vehicles Available for Maximum Service (VAMS)

Service Consumed

22,371,473,348 Annual Passenger Miles (PMT)
 4,357,856,617 Annual Unlinked Trips (UPT)
 13,703,497 Average Weekday Unlinked Trips¹
 9,159,428 Average Saturday Unlinked Trips¹
 6,921,660 Average Sunday Unlinked Trips¹

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds (Millions)					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Aerial Tramway	-	-	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Alaska Railroad	41	-	\$2.5	\$35.8	\$1.6	\$4.9	\$44.9	
Bus	34,088	8,526	\$2,545.8	\$609.6	\$1,394.5	\$204.0	\$4,753.8	
Bus Rapid Transit	311	-	\$79.1	\$64.2	\$8.5	\$0.3	\$152.1	
Cable Car	-	-	\$3.2	\$2.2	\$0.3	\$0.1	\$5.8	
Commuter Bus	1,346	899	\$73.0	\$3.2	\$15.5	\$1.0	\$92.7	
Commuter Rail	3,746	1,700	\$855.7	\$2,923.4	\$864.8	\$173.9	\$4,817.8	
Demand Response	5,380	16,545	\$246.1	\$17.1	\$46.6	\$2.8	\$312.6	
Ferryboat	84	54	\$140.4	\$6.1	\$165.5	\$7.7	\$319.6	
Heavy Rail	9,448	36	\$604.4	\$4,180.5	\$2,950.3	\$327.5	\$8,062.6	
Hybrid Rail	14	48	\$4.3	\$12.3	\$10.4	\$0.5	\$27.5	
Inclined Plane	6	-	\$0.2	\$0.0	\$0.8	\$0.1	\$1.2	
Light Rail	1,294	82	\$388.9	\$3,670.1	\$651.4	\$8.8	\$4,719.3	
Monorail/Automated	24	10	\$2.4	\$15.0	\$6.1	\$0.0	\$23.5	
Publico	-	482	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	
Street Car Rail	187	37	\$41.1	\$140.1	\$35.3	\$2.4	\$218.9	
Trolleybus	366	-	\$6.6	\$7.1	\$0.5	\$0.2	\$14.4	
Vanpool	3,895	4,909	\$4.6	\$0.3	\$0.0	\$0.3	\$5.3	
Total	60,230	33,328	\$4,998.1	\$11,687.2	\$6,152.1	\$734.4	\$23,571.9	

Operation Characteristics

Mode	Operating Expenses (Millions)	Fare Revenues (Millions)	Uses of Capital Funds (Millions)	Annual Passenger Miles (Millions)	Annual Unlinked Trips (Millions)	Annual Vehicle Revenue Miles (Millions)	Annual Vehicle Revenue Hours (Millions)	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ²
Aerial Tramway	\$3.3	\$0.0	\$0.0	0.0	0.0	0.0	0.0	1.3	0	0	0.0%	15.0
Alaska Railroad	\$40.6	\$19.2	\$44.9	19.1	0.2	0.8	0.0	959.9	96	41	57.3%	36.7
Bus	\$22,670.0	\$2,088.0	\$4,753.8	8,145.3	2,199.0	1,641.0	139.2	524.5	58,466	42,614	27.1%	7.5
Bus Rapid Transit	\$256.0	\$27.1	\$152.1	97.7	35.7	11.6	1.3	322.5	489	311	36.4%	5.1
Cable Car	\$22.2	\$0.0	\$5.8	0.0	0.0	0.0	0.0	8.8	40	0	100.0%	112.6
Commuter Bus	\$804.1	\$148.9	\$92.7	505.7	20.6	62.6	2.7	31.5	3,881	2,245	42.2%	7.6
Commuter Rail	\$6,503.1	\$942.3	\$4,817.8	3,706.6	148.1	284.2	9.6	8,050.2	7,545	5,446	27.8%	22.6
Demand Response	\$3,733.4	\$186.5	\$312.6	480.9	56.0	531.6	35.9	0.0	31,553	21,925	30.5%	4.3
Ferryboat	\$791.6	\$162.4	\$319.6	268.0	38.4	3.9	0.4	1,294.9	209	138	34.0%	19.9
Heavy Rail	\$9,362.2	\$2,255.2	\$8,062.6	7,405.1	1,607.2	620.1	32.4	1,680.9	10,942	9,484	13.3%	23.9
Hybrid Rail	\$117.9	\$4.9	\$27.5	39.5	3.8	4.1	0.2	267.1	95	62	34.7%	13.2
Inclined Plane	\$4.1	\$2.6	\$1.2	0.3	0.6	0.0	0.0	1.9	6	6	0.0%	63.0
Light Rail	\$2,378.6	\$172.3	\$4,719.3	967.7	176.7	100.3	6.3	1,607.6	2,390	1,376	42.4%	17.7
Monorail/Automated	\$62.7	\$2.4	\$23.5	4.4	4.6	1.3	0.1	31.3	52	34	34.6%	37.5
Publico	\$10.2	\$9.5	\$0.0	26.3	5.1	6.7	0.5	0.0	1,620	482	70.2%	37.5
Street Car Rail	\$218.0	\$13.4	\$218.9	33.4	16.6	4.9	0.7	230.5	374	224	40.1%	42.8
Trolleybus	\$293.0	\$15.6	\$14.4	56.2	29.7	8.8	1.2	458.0	563	366	35.0%	5.5
Vanpool	\$124.5	\$85.2	\$5.3	615.2	15.8	131.5	3.1	0.0	11,725	8,804	24.9%	3.6
Total	\$47,395.5	\$6,135.7	\$23,571.9	22,371.5	4,357.9	3,413.7	233.7	15,470.9	130,046	93,558	28.1%	

Notes:

¹Average Unlinked Trips not available for Demand Response - Taxi.

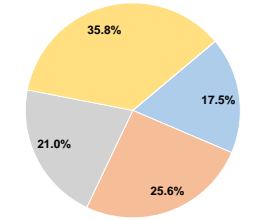
²Demand Response - Taxi, Publico, and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended (Millions)

Fare Revenues \$8,890.5 17.5%
 Local Funds \$13,000.3 25.6%
 State Funds \$10,647.9 21.0%
 Federal Assistance \$18,167.5 35.8%
 Other Funds \$0.0 0.0%
Total Operating Funds Expended \$50,706.2 100.0%

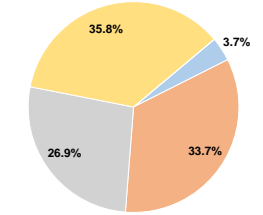
Operating Funding Sources



Sources of Capital Funds Expended (Millions)

Fare Revenues \$870.3 3.7%
 Local Funds \$7,932.4 33.7%
 State Funds \$6,329.8 26.9%
 Federal Assistance \$8,439.7 35.8%
 Other Funds \$0.0 0.0%
Total Capital Funds Expended \$23,572.2 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE) (Millions)

Salary, Wages, Benefits \$29,660.0 62.6%
 Materials and Supplies \$3,499.7 7.4%
 Purchased Transportation \$6,498.4 13.7%
 Other Operating Expenses \$7,737.4 16.3%
Total Operating Expenses \$47,395.5 100.0%
 Reconciling OE Cash Expenditures \$3,056.6

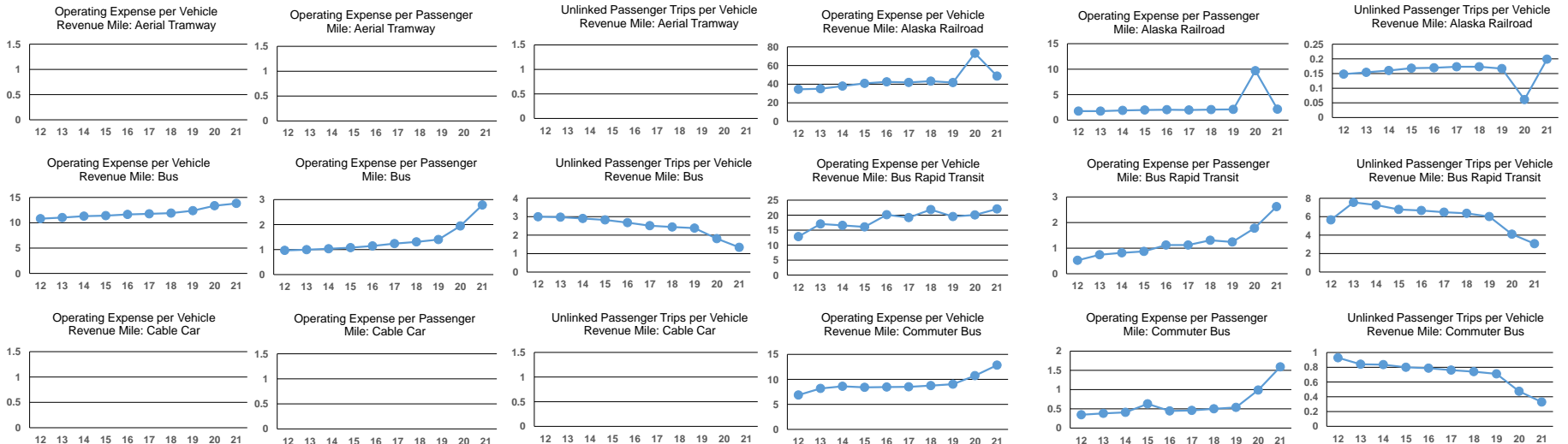
Performance Measures

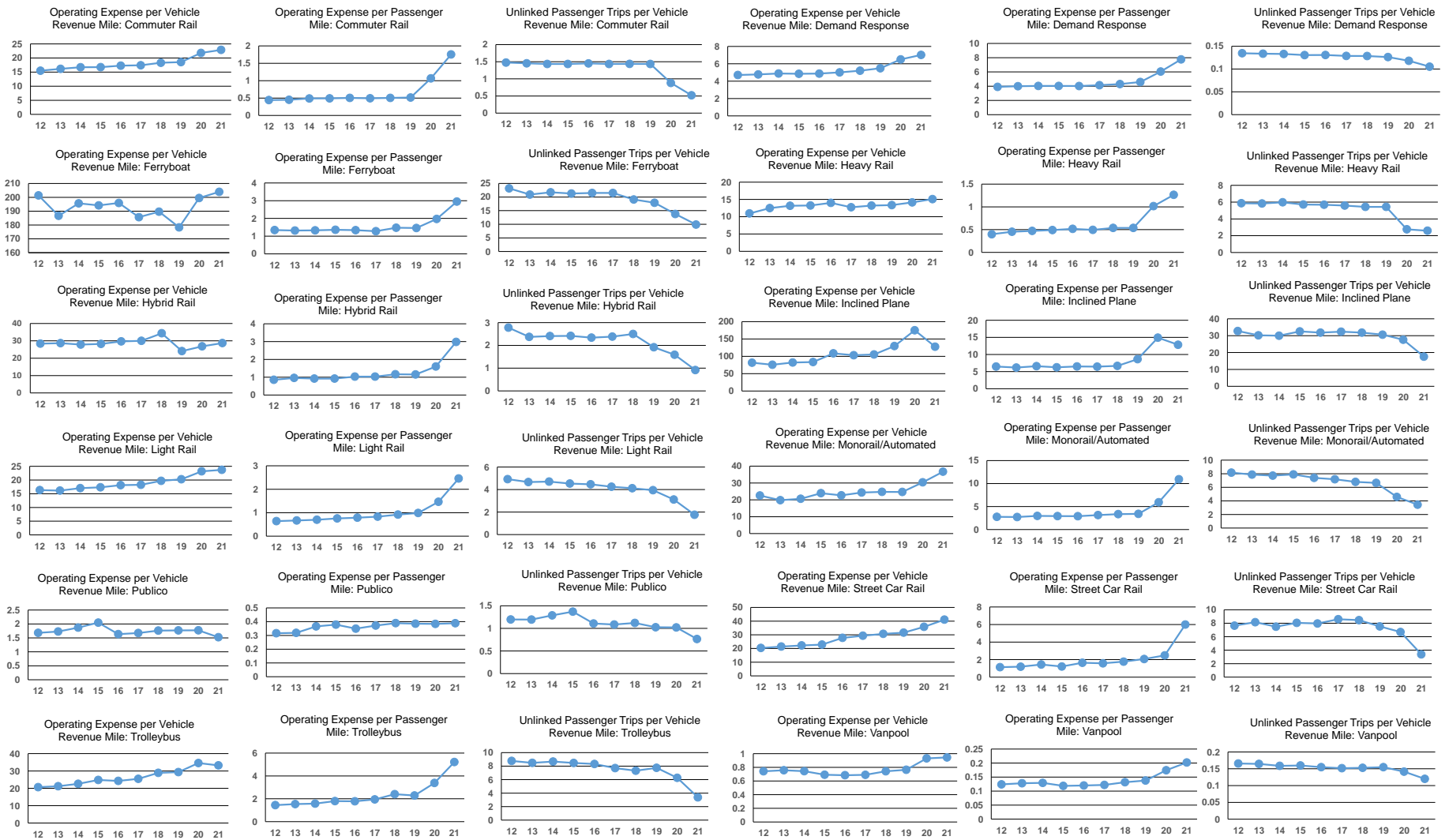
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Aerial Tramway		
Alaska Railroad	\$48.64	\$1,327.13
Bus	\$13.81	\$162.91
Bus Rapid Transit	\$22.06	\$203.53
Cable Car		
Commuter Bus	\$12.84	\$298.56
Commuter Rail	\$22.88	\$677.15
Demand Response	\$7.02	\$103.86
Ferryboat	\$204.00	\$1,925.68
Heavy Rail	\$15.10	\$288.89
Hybrid Rail	\$28.75	\$680.06
Inclined Plane	\$127.60	\$331.15
Light Rail	\$23.70	\$378.54
Monorail/Automated	\$47.43	\$492.53
Publico	\$1.52	\$19.10
Street Car Rail	\$44.42	\$303.68
Trolleybus	\$33.18	\$236.18
Vanpool	\$0.95	\$39.55
Total	\$13.88	\$202.77

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Aerial Tramway				
Alaska Railroad	\$2.13	\$244.44	0.2	5.4
Bus	\$2.78	\$10.31	1.3	15.8
Bus Rapid Transit	\$2.62	\$7.18	3.1	28.3
Cable Car				
Commuter Bus	\$1.59	\$39.04	0.3	7.6
Commuter Rail	\$1.75	\$43.90	0.5	15.4
Demand Response	\$7.76	\$66.73	0.1	1.6
Ferryboat	\$2.95	\$20.59	9.9	93.5
Heavy Rail	\$1.26	\$5.83	2.6	49.6
Hybrid Rail	\$2.98	\$31.37	0.9	21.7
Inclined Plane	\$12.85	\$7.26	17.6	45.6
Light Rail	\$2.46	\$13.46	1.8	28.1
Monorail/Automated	\$14.13	\$13.77	3.4	35.8
Publico	\$0.39	\$1.99	0.8	9.6
Street Car Rail	\$6.52	\$13.17	3.4	23.1
Trolleybus	\$5.22	\$9.85	3.4	24.0
Vanpool	\$0.20	\$7.89	0.1	5.0
Total	\$2.12	\$10.88	1.3	18.6





General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption

207,901,489 Annual Passenger Miles (PMT)
 52,698,393 Annual Unlinked Trips (UPT)
 163,819 Average Weekday Unlinked Trips
 113,456 Average Saturday Unlinked Trips
 91,728 Average Sunday Unlinked Trips

Database Information

NTDID: 00001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

2,134 Square Miles
 2,287,050 Population

Service Supplied

42,998,299 Annual Vehicle Revenue Miles (VRM)
 3,883,997 Annual Vehicle Revenue Hours (VRH)
 2,350 Vehicles Operated in Maximum Service (VOMS)
 3,209 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,637
 Service Vehicles 546
 Facilities 250
 Track Miles 8.75
 Lane Miles 406.40

Modal Characteristics

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	309 ²	\$66,641	\$0	\$11,513,690	\$0	\$11,580,331	
Ferryboat	2	-	\$0	\$0	\$151,461	\$0	\$151,461	
Light Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	824 ²	41 ²	\$12,589,485	\$29,635,742	\$48,970,931	\$42,157,664	\$133,353,822	
Street Car Rail	10	-	\$0	\$0	\$0	\$0	\$0	
Trolleybus	126	-	\$0	\$4,267,091	\$0	\$0	\$4,267,091	
Vanpool	1,038	-	\$143,480	\$0	\$0	\$0	\$143,480	
Total	2,000	350	\$12,799,606	\$33,902,833	\$60,636,082	\$42,157,664	\$149,496,185	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$3,854,661 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$60,064,697 ²	\$810,178 ²	\$11,580,331	5,715,608	557,048	4,957,756	420,696	0.0	527	309 ²	70.6%	5.5
Ferryboat	\$7,132,706	\$1,402,145	\$151,461	984,134	286,843	49,606	5,153	24.0	3	2	50.0%	9.7
Light Rail	\$0 ¹	\$15,745,273 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$603,959,106 ²	\$40,794,216 ²	\$133,353,822	175,311,235	42,536,203	31,853,373	2,915,999	13.2	1,238	865 ²	43.1%	6.8
Street Car Rail	\$11,218,266	\$397,766	\$0	992,847	829,953	187,454	36,358	7.9	10	10	0.0%	8.4
Trolleybus	\$76,487,986	\$7,677,710	\$4,267,091	14,349,255	7,976,186	2,685,561	403,910	116.9	174	126	38.1%	5.8
Vanpool	\$7,064,351	\$4,082,938	\$143,480	10,548,410	512,160	3,264,549	101,881	0.0	1,257	1,038	21.1%	3.7
Total	\$765,927,112	\$74,754,887	\$149,496,185	207,901,489	52,698,393	42,998,299	3,883,997	161.9	3,209	2,350	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$12.12	\$142.77	\$10.51	\$107.83	0.1	1.3
Ferryboat	\$143.79	\$1,384.19	\$7.25	\$24.87	5.8	55.7
Light Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Bus	\$18.96	\$207.12	\$3.45	\$14.20	1.3	14.6
Street Car Rail	\$59.85	\$308.55	\$11.30	\$13.52	4.4	22.8
Trolleybus	\$28.48	\$189.37	\$5.33	\$9.59	3.0	19.7
Vanpool	\$2.16	\$69.34	\$0.67	\$13.79	0.2	5.0
Total	\$17.81	\$197.20	\$3.68	\$14.53	1.2	13.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cIncludes data for a contract with another reporter.
- ^dThis agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
- ^eThis agency has a purchased transportation relationship in which they buy service from MV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^fThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^gThis agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode LR/PT.
- ^hThis agency has a purchased transportation relationship in which they buy service from Hopelink (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$202,361,646	22.8%
Local Funds	\$262,129,061	29.5%
State Funds	\$6,046,024	0.7%
Federal Assistance	\$416,777,545	47.0%
Total Operating Funds Expended	\$887,314,276	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$10,360,289	6.9%
Local Funds	\$118,372,008	79.2%
State Funds	\$3,468,201	2.3%
Federal Assistance	\$17,295,687	11.6%
Total Capital Funds Expended	\$149,496,185	100.0%

Summary of Operating Expenses (OE)

Labor	\$503,811,696	65.8%
Materials and Supplies	\$61,563,685	8.0%
Purchased Transportation	\$59,327,004	7.7%
Other Operating Expenses	\$141,224,727	18.4%
Total Operating Expenses	\$765,927,112	100.0%
Reconciling OE Cash Expenditures	\$5,227,402	
Purchased Transportation (Reported Separately)	\$116,159,762 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 10%
- Equipment - Trucks and other Rubber Tire Vehicles - 24%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 5%
- Infrastructure - SR - Street Car Rail - 0%
- Rolling Stock - AB - Articulated Bus - 11%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 3%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - TB - Trolleybus - 0%
- Rolling Stock - VN - Van - 34%

General Information

Urbanized Area Statistics - 2010 Census
Spokane, WA
164 Square Miles
387,847 Population
96 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
25,866,754 Annual Passenger Miles (PMT)
5,560,634 Annual Unlinked Trips (UPT)
18,387 Average Weekday Unlinked Trips
9,919 Average Saturday Unlinked Trips
6,240 Average Sunday Unlinked Trips

Database Information
NTDID: 00002
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
248 Square Miles
459,007 Population

Service Supplied
8,682,782 Annual Vehicle Revenue Miles (VRM)
585,998 Annual Vehicle Revenue Hours (VRH)
276 Vehicles Operated in Maximum Service (VOMS)
373 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 381
Service Vehicles 63
Facilities 19
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	47 ¹	43 ¹	\$0	\$156,833	\$0	\$0	\$156,833	
Bus	121	-	\$25,558,256	\$16,914,910	\$6,297,816	\$2,946,773	\$51,717,755	
Vanpool	65	-	\$9,554	\$0	\$0	\$0	\$9,554	
Total	233	43	\$25,567,810	\$17,071,743	\$6,297,816	\$2,946,773	\$51,884,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,171,124 ¹	\$475,663 ¹	\$156,833	1,855,524	252,201	1,835,735	112,374	0.0	130	90 ¹	44.4%	6.4
Bus	\$54,816,699	\$5,528,141	\$51,717,755	22,164,027	5,238,135	6,210,759	451,920	0.0	147	121	21.5%	9.3
Vanpool	\$553,100	\$197,371	\$9,554	1,847,203	70,298	636,288	21,704	0.0	96	65	47.7%	6.3
Total	\$68,540,923	\$6,201,175	\$51,884,142	25,866,754	5,560,634	8,682,782	585,998	0.0	373	276	26.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.17	\$117.21	\$7.10	\$52.22
Bus	\$8.83	\$121.30	\$2.47	\$10.46
Vanpool	\$0.87	\$25.48	\$0.30	\$7.87
Total	\$7.89	\$116.96	\$2.65	\$12.33



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Artisans Ark (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from ARC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Merry Glen (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Latah (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from A.G.E.S. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Compass (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Adult Day Health (ADH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Andrew's Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$8,139,373 11.8%
Local Funds \$31,602,649 45.7%
State Funds \$852,356 1.2%
Federal Assistance \$28,577,423 41.3%

Total Operating Funds Expended \$69,173,801 100.0%

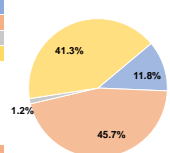
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$17,516,859 33.8%
State Funds \$3,083,927 5.9%
Federal Assistance \$31,283,356 60.3%

Total Capital Funds Expended \$51,884,142 100.0%

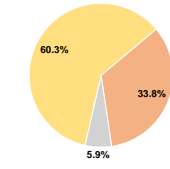
Summary of Operating Expenses (OE)

Labor \$46,626,233 68.0%
Materials and Supplies \$9,674,371 14.1%
Purchased Transportation \$4,027,121 5.9%
Other Operating Expenses \$8,213,198 12.0%
Total Operating Expenses \$68,540,923 100.0%
Reconciling OE Cash Expenditures \$632,878
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 30%
Rolling Stock - BU - Bus - 33%
Rolling Stock - CU - Cutaway - 24%
Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

29,458,274 Annual Passenger Miles (PMT)
 4,849,354 Annual Unlinked Trips (UPT)
 16,076 Average Weekday Unlinked Trips
 8,489 Average Saturday Unlinked Trips
 5,194 Average Sunday Unlinked Trips

Database Information

NTDID: 00003
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 553
 Service Vehicles 100
 Facilities 20
 Track Miles
 Lane Miles 11.10

Service Area Statistics

292 Square Miles
 575,963 Population

Service Supplied

8,509,726 Annual Vehicle Revenue Miles (VRM)
 577,177 Annual Vehicle Revenue Hours (VRH)
 351 Vehicles Operated in Maximum Service (VOMS)
 556 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	14 ²	53 ²	\$0	\$0	\$0	\$0	\$0	
Bus	108	-	\$23,578,503	\$4,728,595	\$19,987,558	\$9,239,383	\$57,534,039	
Vanpool	176	-	\$29,310	\$0	\$0	\$0	\$29,310	
Total	298	53	\$23,607,813	\$4,728,595	\$19,987,558	\$9,239,383	\$57,563,349	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$3,923,988 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$13,266,088 ²	\$204,661 ²	\$0	1,243,345	163,024	1,367,836	96,105	0.0	90	67 ²	34.3%	5.2
Bus	\$69,288,838	\$4,462,149	\$57,534,039	18,329,599	4,363,241	4,558,354	407,561	0.0	177	108	63.9%	6.0
Vanpool	\$3,485,434	\$1,321,152	\$29,310	9,885,330	323,089	2,583,536	73,511	0.0	289	176	64.2%	4.2
Total	\$86,040,360	\$9,911,950	\$57,563,349	29,458,274	4,849,354	8,509,726	577,177	0.0	556	351	36.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00
Demand Response	\$9.70	\$138.04	\$10.67	\$81.38
Bus	\$15.20	\$170.01	\$3.78	\$15.88
Vanpool	\$1.35	\$47.41	\$0.35	\$10.79
Total	\$10.11	\$149.07	\$2.92	\$17.74



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Transpro Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,874,803 44.6%
 Local Funds \$39,651,077 29.5%
 State Funds \$2,101,516 1.6%
 Federal Assistance \$32,740,509 24.4%

Total Operating Funds Expended \$134,367,905 100.0%

Sources of Capital Funds Expended

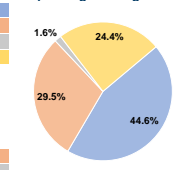
Fares and Directly Generated \$0 0.0%
 Local Funds \$36,955,101 64.2%
 State Funds \$7,905,372 13.7%
 Federal Assistance \$12,702,876 22.1%

Total Capital Funds Expended \$57,563,349 100.0%

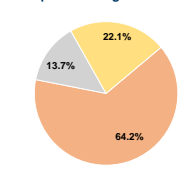
Summary of Operating Expenses (OE)

Labor \$58,882,567 68.4%
 Materials and Supplies \$5,877,176 6.8%
 Purchased Transportation \$6,775,270 7.9%
 Other Operating Expenses \$14,505,347 16.9%
 Total Operating Expenses \$86,040,360 100.0%
 Reconciling OE Cash Expenditures \$1,260,291
 Purchased Transportation (Reported Separately) \$47,067,254 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 3,224,006 Annual Passenger Miles (PMT)
 813,662 Annual Unlinked Trips (UPT)
 2,588 Average Weekday Unlinked Trips
 1,663 Average Saturday Unlinked Trips
 1,057 Average Sunday Unlinked Trips

Database Information
 NTDID: 00005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 34 Square Miles
 110,629 Population

Service Supplied
 1,287,706 Annual Vehicle Revenue Miles (VRM)
 109,326 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 69
 Service Vehicles 12
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

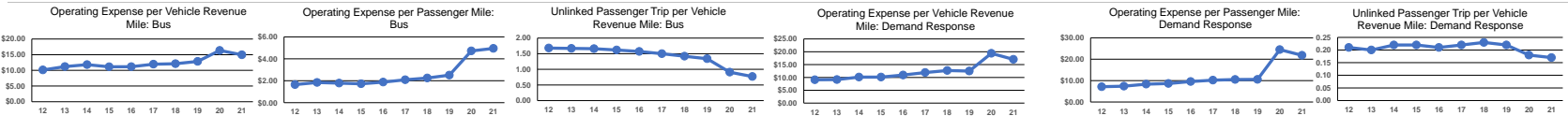
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,890,768	\$286,146	\$103,414	\$71,485	\$2,351,813	
Total	39	-	\$1,890,768	\$286,146	\$103,414	\$71,485	\$2,351,813	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,045,195	\$92,388	\$0	231,140	51,780	296,098	25,211	0.0	28	14	100.0%	3.4
Bus	\$14,827,456	\$638,118	\$2,351,813	2,992,866	761,882	991,608	84,115	0.0	41	25	64.0%	11.2
Total	\$19,872,651	\$730,506	\$2,351,813	3,224,006	813,662	1,287,706	109,326	0.0	69	39	43.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$17.04	\$200.12	Demand Response	\$21.83	\$97.44	0.2	2.1
Bus	\$14.95	\$176.28	Bus	\$4.95	\$19.46	0.8	9.1
Total	\$15.43	\$181.77	Total	\$6.16	\$24.42	0.6	7.4



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,011,545 (10.1%)
 Local Funds \$6,440,173 (32.3%)
 State Funds \$924,366 (4.6%)
 Federal Assistance \$10,579,495 (53.0%)

Total Operating Funds Expended \$19,955,579 (100.0%)

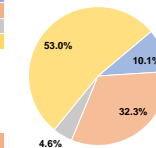
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 (0.0%)
 Local Funds \$1,036,567 (44.1%)
 State Funds \$0 (0.0%)
 Federal Assistance \$1,315,246 (55.9%)

Total Capital Funds Expended \$2,351,813 (100.0%)

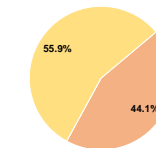
Summary of Operating Expenses (OE)

Labor \$14,708,619 (74.0%)
 Materials and Supplies \$1,979,436 (10.0%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$3,184,596 (16.0%)
Total Operating Expenses \$19,872,651 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$82,928
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Yakima, WA
 60 Square Miles
 129,534 Population
 248 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 2,568,458 Annual Passenger Miles (PMT)
 520,862 Annual Unlinked Trips (UPT)
 1,775 Average Weekday Unlinked Trips
 853 Average Saturday Unlinked Trips
 432 Average Sunday Unlinked Trips

Database Information
 NTDID: 00006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 33 Square Miles
 100,715 Population

Service Supplied
 1,090,830 Annual Vehicle Revenue Miles (VRM)
 86,699 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 67
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$33,361	\$0	\$33,361	\$33,361
Vanpool	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	20	25	\$0	\$0	\$33,361	\$0	\$33,361	\$33,361

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$491,581 ¹	\$155,218 ¹	\$0	308,132	9,281	137,661	3,888	0.0	2	2 ¹	0.0%	0.0
Demand Response	\$1,496,151 ¹	\$78,311 ¹	\$0	116,436	35,974	213,575	23,065	0.0	24	23 ¹	4.4%	7.9
Bus	\$7,096,689	\$266,417	\$33,361	1,981,888	472,252	707,931	59,044	0.0	23	18	27.8%	9.4
Vanpool	\$72,901	\$17,591	\$0	162,002	3,355	31,663	702	0.0	20	2	900.0%	9.8
Total	\$9,157,322	\$517,537	\$33,361	2,568,458	520,862	1,090,830	86,699	0.0	69	45	34.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.57	\$126.44	Commuter Bus	\$1.60	\$52.97
Demand Response	\$7.01	\$64.87	Demand Response	\$12.85	\$41.59
Bus	\$10.02	\$120.19	Bus	\$3.58	\$15.03
Vanpool	\$2.30	\$103.85	Vanpool	\$0.45	\$21.73
Total	\$8.39	\$105.62	Total	\$3.57	\$17.58



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from A&A Motorcoach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Medstar (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$578,591 6.2%
 Local Funds \$5,124,729 55.1%
 State Funds \$125,190 1.3%
 Federal Assistance \$3,464,721 37.3%

Total Operating Funds Expended \$9,293,231 100.0%

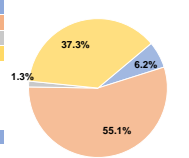
Sources of Capital Funds Expended
 Fares and Directly Generated \$33,361 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$33,361 100.0%

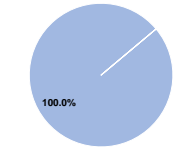
Summary of Operating Expenses (OE)

Labor \$4,719,898 51.5%
 Materials and Supplies \$625,402 6.8%
 Purchased Transportation \$1,439,328 15.7%
 Other Operating Expenses \$2,372,694 25.9%
Total Operating Expenses \$9,157,322 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$135,909
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 18%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 80%

General Information

Urbanized Area Statistics - 2010 Census
 Eugene, OR
 87 Square Miles
 247,421 Population
 151 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 156 Salem, OR

Service Consumption
 16,894,332 Annual Passenger Miles (PMT)
 4,289,633 Annual Unlinked Trips (UPT)
 12,673 Average Weekday Unlinked Trips
 9,434 Average Saturday Unlinked Trips
 6,656 Average Sunday Unlinked Trips

Database Information
 NTDID: 00007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 482 Square Miles
 317,600 Population

Service Supplied
 4,966,094 Annual Vehicle Revenue Miles (VRM)
 312,873 Annual Vehicle Revenue Hours (VRH)
 115 Vehicles Operated in Maximum Service (VOMS)
 191 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 406
 Service Vehicles 31
 Facilities 18
 Track Miles
 Lane Miles 15.40

Modal Characteristics

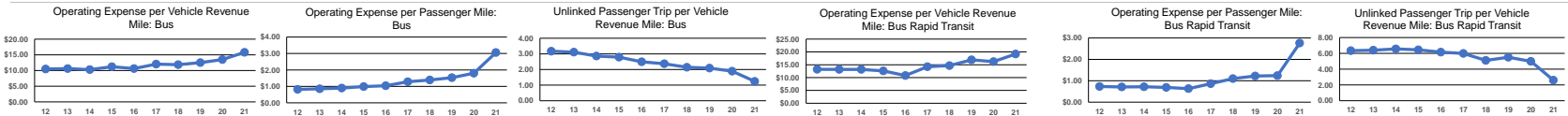
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	52 ¹	\$1,200,158	\$86,526	\$0	\$0	\$1,286,684	
Bus	45 ¹	2 ¹	\$10,626,191	\$876,183	\$4,989,327	\$0	\$16,491,701	
Bus Rapid Transit	13	-	\$5,489,460	\$0	\$0	\$0	\$5,489,460	
Vanpool	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Total	58	57	\$17,315,809	\$962,709	\$4,989,327	\$0	\$23,267,845	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,474,472 ¹	\$8,867,105 ¹	\$1,286,684	2,742,513	284,652	2,431,475	112,086	0.0	84	52 ¹	61.5%	7.6
Bus	\$28,002,995 ¹	\$421,556 ¹	\$16,491,701	9,146,758	2,195,014	1,771,640	139,312	0.0	82	47 ¹	74.5%	8.9
Bus Rapid Transit	\$13,344,469	\$369,346	\$5,489,460	4,834,019	1,807,241	695,726	60,303	28.0	22	13	69.2%	8.0
Vanpool	\$54,863 ¹	\$34,916 ¹	\$0	171,042	2,726	67,253	1,172	0.0	3	3 ¹	0.0%	1.5
Total	\$48,876,799	\$9,692,923	\$23,267,845	16,894,332	4,289,633	4,966,094	312,873	28.0	191	115	39.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.07	\$66.69	\$2.73	\$26.26	0.1	2.5
Bus	\$15.51	\$201.01	\$2.76	\$7.38	1.2	15.8
Bus Rapid Transit	\$19.18	\$221.29	\$0.32	\$20.13	0.0	2.3
Vanpool	\$0.82	\$46.81	\$2.89	\$11.39	0.9	13.7
Total	\$9.84	\$156.22				



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Medical Management Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from TAC Transportation, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from River Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$10,206,223 18.6%
 Local Funds \$30,343,713 55.4%
 State Funds \$1,117,597 2.0%
 Federal Assistance \$13,141,248 24.0%

Total Operating Funds Expended \$54,808,781 100.0%

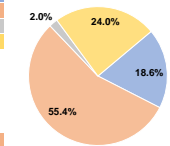
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$7,517,095 32.3%
 State Funds \$4,524,489 19.4%
 Federal Assistance \$11,226,261 48.2%

Total Capital Funds Expended \$23,267,845 100.0%

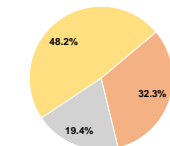
Summary of Operating Expenses (OE)

Labor \$33,120,571 67.8%
 Materials and Supplies \$2,758,156 5.6%
 Purchased Transportation \$7,322,583 15.0%
 Other Operating Expenses \$5,675,489 11.6%
Total Operating Expenses \$48,876,799 100.0%
 Reconciling OE Cash Expenditures \$5,931,982
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
524 Square Miles
1,849,898 Population
24 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oregon Non-UZA

Service Consumption

178,612,455 Annual Passenger Miles (PMT)
40,308,533 Annual Unlinked Trips (UPT)
122,275 Average Weekday Unlinked Trips
90,357 Average Saturday Unlinked Trips
76,679 Average Sunday Unlinked Trips

Database Information

NTDID: 00008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

383 Square Miles
1,577,164 Population

Service Supplied

31,573,636 Annual Vehicle Revenue Miles (VRM)
2,688,969 Annual Vehicle Revenue Hours (VRH)
736 Vehicles Operated in Maximum Service (VOMS)
1,102 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,219
Service Vehicles 322
Facilities 208
Track Miles 148.74
Lane Miles 6.90

Modal Characteristics

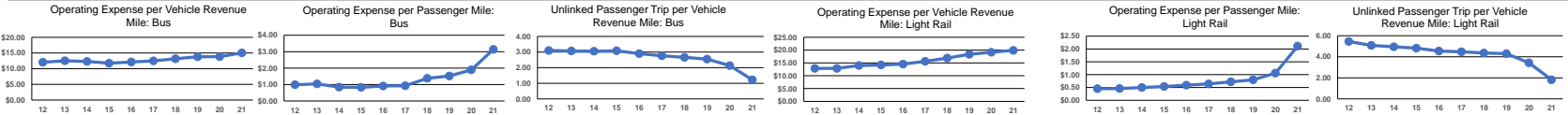
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	118 ²	\$4,694	\$76,918	\$0	\$0	\$81,612	
Light Rail	102	-	\$11,835,544	\$28,447,715	\$11,381,188	\$282,039	\$51,946,486	
Bus	512	-	\$24,776,133	\$3,103,310	\$86,762,106	\$1,018,713	\$115,660,262	
Street Car Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	4 ²	\$0	\$0	\$0	\$0	\$0	
Total	614	122	\$36,616,371	\$31,627,943	\$98,143,294	\$1,300,752	\$167,688,360	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$22,481,058 ²	\$1,174,220 ²	\$81,612	2,091,286	268,316	2,654,080	186,606	0.0	280	118 ²	137.3%	5.3	
Light Rail	\$162,592,118	\$15,027,158	\$51,946,486	77,157,997	14,817,505	8,172,915	583,899	118.9	142	102	39.2%	21.8	
Bus	\$310,123,997	\$23,267,151	\$115,660,262	98,687,208	25,137,970	20,633,760	1,912,920	7.0	674	512	31.6%	6.3	
Street Car Rail	\$0 ¹	\$618,639 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0	
Hybrid Rail	\$7,500,286 ²	\$60,066 ²	\$0	675,964	84,742	112,881	5,544	29.2	6	4 ²	50.0%	31.2	
Total	\$502,697,459	\$40,147,234	\$167,688,360	178,612,455	40,308,533	31,573,636	2,688,969	155.2	1,102	736	33.2%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.47	\$120.47	\$10.75	\$63.79	0.1	1.4
Light Rail	\$19.89	\$278.46	\$2.11	\$10.97	1.8	25.4
Bus	\$15.03	\$182.12	\$3.14	\$12.34	1.2	13.1
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Hybrid Rail	\$66.44	\$1,352.87	\$11.10	\$88.51	0.8	15.3
Total	\$15.92	\$186.95	\$2.81	\$12.47	1.3	15.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Broadway Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Portland (NTDID: 00058), and in which the data are captured in another report for mode SR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Portland & Western Railroad (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$53,246,947 8.1%
Local Funds \$283,730,236 43.1%
State Funds \$17,700,005 2.7%
Federal Assistance \$303,605,990 46.1%

Total Operating Funds Expended \$658,283,178 100.0%

Sources of Capital Funds Expended

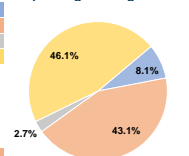
Fares and Directly Generated \$0 0.0%
Local Funds \$129,433,365 77.2%
State Funds \$8,784,988 5.2%
Federal Assistance \$29,470,007 17.6%

Total Capital Funds Expended \$167,688,360 100.0%

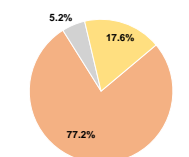
Summary of Operating Expenses (OE)

Labor \$374,585,052 74.5%
Materials and Supplies \$46,419,831 9.2%
Purchased Transportation \$15,787,605 3.1%
Other Operating Expenses \$65,904,971 13.1%
Total Operating Expenses \$502,697,459 100.0%
Reconciling OE Cash Expenditures \$145,274,011
Purchased Transportation (Reported Separately) \$10,311,708 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 28%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 1%
Infrastructure - LR - Light Rail - 5%
Infrastructure - YR - Hybrid Rail - 3%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 43%
Rolling Stock - LR - Light Rail Vehicle - 18%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%
Rolling Stock - VN - Van - 16%

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 216 Nampa, ID, 0 Idaho Non-UZA

Service Consumption

4,359,399 Annual Passenger Miles (PMT)
 924,382 Annual Unlinked Trips (UPT)
 3,314 Average Weekday Unlinked Trips
 1,333 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0004

Assets

Revenue Vehicles 115
 Service Vehicles 16
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

66 Square Miles
 737,790 Population

Service Supplied

1,996,352 Annual Vehicle Revenue Miles (VRM)
 117,271 Annual Vehicle Revenue Hours (VRH)
 68 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	30 ¹	\$350,204	\$0	\$0	\$0	\$350,204
Bus	-	38 ¹	\$3,426,534	\$482,531	\$1,430,438	\$56,267	\$5,395,770
Total	-	68	\$3,776,738	\$482,531	\$1,430,438	\$56,267	\$5,745,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,057,913 ¹	\$62,325 ¹	\$350,204	519,023	95,260	579,262	38,671	0.0	64	30 ¹	113.3%	7.2
Bus	\$12,337,736 ¹	\$491,260 ¹	\$5,395,770	3,840,376	829,122	1,417,090	78,600	0.0	49	38 ¹	29.0%	10.1
Total	\$17,395,649	\$553,585	\$5,745,974	4,359,399	924,382	1,996,352	117,271	0.0	113	68	39.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.73	\$130.79	\$9.75	\$53.10
Bus	\$8.71	\$156.97	\$3.21	\$14.88
Total	\$8.71	\$148.34	\$3.99	\$18.82



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Harvest Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from METRO Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Supportive Housing and Innovating Partners (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Eagle Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,594,616 9.1%
 Local Funds \$1,628,629 9.3%
 State Funds \$0 0.0%
 Federal Assistance \$14,276,927 81.6%

Total Operating Funds Expended \$17,500,172 100.0%

Sources of Capital Funds Expended

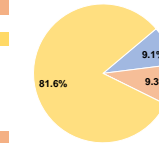
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,961,635 34.1%
 State Funds \$0 0.0%
 Federal Assistance \$3,784,339 65.9%

Total Capital Funds Expended \$5,745,974 100.0%

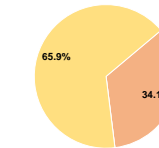
Summary of Operating Expenses (OE)

Labor \$2,807,736 16.1%
 Materials and Supplies \$1,239,402 7.1%
 Purchased Transportation \$9,563,720 55.0%
 Other Operating Expenses \$3,784,791 21.8%
 Total Operating Expenses \$17,395,649 100.0%
 Reconciling OE Cash Expenditures \$104,523
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 67%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alaska Non-UZA

Service Consumption
 15,584,300 Annual Passenger Miles (PMT)
 2,193,906 Annual Unlinked Trips (UPT)
 7,417 Average Weekday Unlinked Trips
 3,566 Average Saturday Unlinked Trips
 2,711 Average Sunday Unlinked Trips

Database Information
 NTDID: 00012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 77 Square Miles
 291,247 Population

Service Supplied
 4,072,463 Annual Vehicle Revenue Miles (VRM)
 257,948 Annual Vehicle Revenue Hours (VRH)
 143 Vehicles Operated in Maximum Service (VOMS)
 187 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 219
 Service Vehicles 38
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

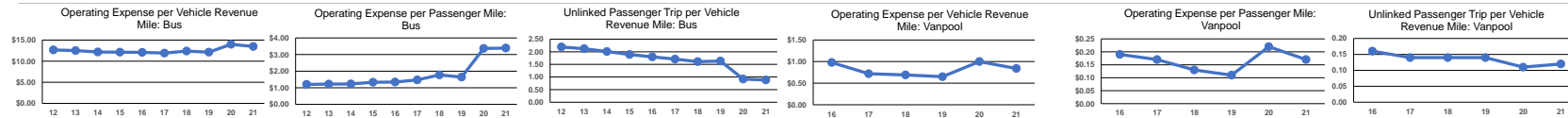
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$46,953	\$56,842	\$0	\$0	\$103,795	
Bus	47	-	\$63,624	\$73,243	\$129,131	\$1,600,656	\$1,866,654	
Vanpool	-	70 ¹	\$0	\$0	\$0	\$0	\$0	
Total	47	96	\$110,577	\$130,085	\$129,131	\$1,600,656	\$1,970,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,282,515 ¹	\$362,099 ¹	\$103,795	525,439	89,838	562,256	47,788	0.0	53	26 ¹	103.9%	5.2
Bus	\$29,781,871	\$2,301,007	\$1,866,654	8,780,460	1,953,114	2,207,629	183,414	0.0	64	47	36.2%	10.5
Vanpool	\$1,092,201 ¹	\$1,093,247 ¹	\$0	6,278,401	150,954	1,302,578	26,746	0.0	70	70 ¹	0.0%	0.9
Total	\$36,156,587	\$3,756,353	\$1,970,449	15,584,300	2,193,906	4,072,463	257,948	0.0	187	143	23.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.40	\$110.54	Demand Response	\$10.05	\$58.80	0.2	1.9
Bus	\$13.49	\$162.38	Bus	\$3.39	\$15.25	0.9	10.6
Vanpool	\$0.84	\$40.84	Vanpool	\$0.17	\$7.24	0.1	5.6
Total	\$6.88	\$140.17	Total	\$2.32	\$16.48	0.5	8.5



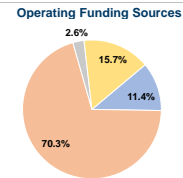
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

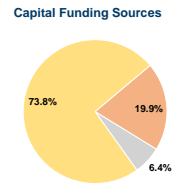
Sources of Operating Funds Expended

Fares and Directly Generated	\$4,263,675	11.4%
Local Funds	\$26,322,128	70.3%
State Funds	\$973,016	2.6%
Federal Assistance	\$5,886,753	15.7%
Total Operating Funds Expended	\$37,445,572	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$391,737	19.9%
State Funds	\$125,379	6.4%
Federal Assistance	\$1,453,333	73.8%
Total Capital Funds Expended	\$1,970,449	100.0%



Summary of Operating Expenses (OE)

Labor	\$25,108,046	69.4%
Materials and Supplies	\$3,161,430	8.7%
Purchased Transportation	\$5,268,055	14.6%
Other Operating Expenses	\$2,619,056	7.2%
Total Operating Expenses	\$36,156,587	100.0%
Reconciling OE Cash Expenditures	\$1,288,985	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 64%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 27%
 Rolling Stock - VN - Van - 87%

General Information

Urbanized Area Statistics - 2010 Census
 Longview, WA-OR
 33 Square Miles
 63,952 Population
 431 Pop. Rank out of 498 UZAs

Service Consumption
 803,363 Annual Passenger Miles (PMT)
 195,391 Annual Unlinked Trips (UPT)
 705 Average Weekday Unlinked Trips
 451 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 31 Square Miles
 61,598 Population

Service Supplied
 411,602 Annual Vehicle Revenue Miles (VRM)
 38,302 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 33 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 35
 Service Vehicles 7
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

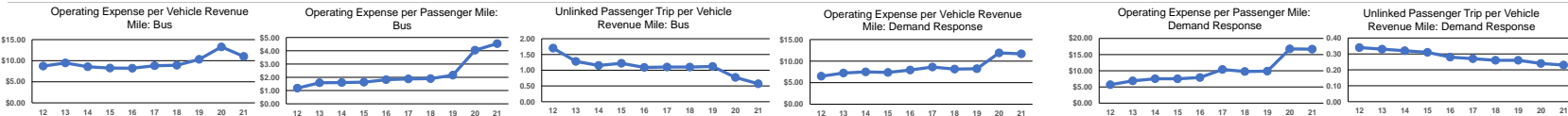
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	9	-	\$0	\$0	\$656,629	\$0	\$656,629	
Total	9	10	\$0	\$0	\$656,629	\$0	\$656,629	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,320,469 ¹	\$16,530 ¹	\$0	79,231	26,071	112,913	14,506	0.0	19	10 ¹	90.0%	7.9
Bus	\$3,288,329	\$88,967	\$656,629	724,132	169,320	298,689	23,796	0.0	14	9	55.6%	10.4
Total	\$4,608,798	\$105,497	\$656,629	803,363	195,391	411,602	38,302	0.0	33	19	42.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.69	\$91.03	\$16.67	\$50.65	0.2	1.8
Bus	\$11.01	\$138.19	\$4.54	\$19.42	0.6	7.1
Total	\$11.20	\$120.33	\$5.74	\$23.59	0.5	5.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$137,861 3.0%
 Local Funds \$2,609,658 56.2%
 State Funds \$418,040 9.0%
 Federal Assistance \$1,477,589 31.8%

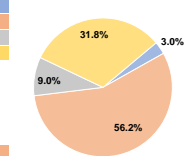
Total Operating Funds Expended \$4,643,148 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$123,030 18.7%
 State Funds \$0 0.0%
 Federal Assistance \$533,599 81.3%

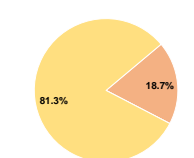
Total Capital Funds Expended \$656,629 100.0%

Summary of Operating Expenses (OE)
 Labor \$1,999,241 43.4%
 Materials and Supplies \$605,622 13.1%
 Purchased Transportation \$978,189 21.2%
 Other Operating Expenses \$1,025,746 22.3%
Total Operating Expenses \$4,608,798 100.0%
 Reconciling OE Cash Expenditures \$34,350
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 47%
 Rolling Stock - MV - Minivan - 50%

General Information

Urbanized Area Statistics - 2010 Census

Kennewick-Pasco, WA
102 Square Miles
210,975 Population
171 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption

12,943,485 Annual Passenger Miles (PMT)
1,797,039 Annual Unlinked Trips (UPT)
6,182 Average Weekday Unlinked Trips
4,368 Average Saturday Unlinked Trips
1,598 Average Sunday Unlinked Trips

Database Information

NTDID: 00018
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

616 Square Miles
307,750 Population

Service Supplied

6,259,162 Annual Vehicle Revenue Miles (VRM)
332,914 Annual Vehicle Revenue Hours (VRH)
222 Vehicles Operated in Maximum Service (VOMS)
462 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 521
Service Vehicles 55
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	59 ¹	32 ¹	\$99,999	\$0	\$0	\$0	\$99,999	
Bus	50	-	\$340,918	\$428,737	\$3,075,403	\$106,562	\$3,951,620	
Vanpool	81	-	\$0	\$0	\$0	\$0	\$0	
Total	190	32	\$440,917	\$428,737	\$3,075,403	\$106,562	\$4,051,619	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,284,521 ¹	\$44,216 ¹	\$99,999	1,625,750	228,174	1,924,376	107,976	0.0	131	91 ¹	44.0%	6.3
Bus	\$21,896,242	\$143,653	\$3,951,620	5,958,434	1,415,305	3,205,722	200,426	0.0	63	50	26.0%	8.3
Vanpool	\$1,504,428	\$549,690	\$0	5,359,301	153,560	1,129,064	24,512	0.0	268	81	230.9%	8.5
Total	\$36,685,191	\$737,559	\$4,051,619	12,943,485	1,797,039	6,259,162	332,914	0.0	462	222	51.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.90	\$123.03	\$8.17	\$58.22	0.1	2.1
Bus	\$6.83	\$109.25	\$3.67	\$15.47	0.4	7.1
Vanpool	\$1.33	\$61.38	\$0.28	\$9.80	0.1	6.3
Total	\$5.86	\$110.19	\$2.83	\$20.41	0.3	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from The ARC of the Tri-Cities (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Via Transportation, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,127,509 3.1%
Local Funds \$25,446,579 69.1%
State Funds \$178,352 0.5%
Federal Assistance \$10,067,355 27.3%

Total Operating Funds Expended \$36,819,795 100.0%

Sources of Capital Funds Expended

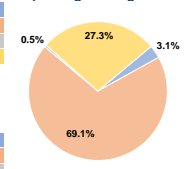
Fares and Directly Generated \$203,727 5.0%
Local Funds \$3,390,530 83.7%
State Funds \$457,362 11.3%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$4,051,619 100.0%

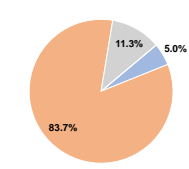
Summary of Operating Expenses (OE)

Labor \$26,282,872 71.6%
Materials and Supplies \$4,976,136 13.6%
Purchased Transportation \$1,362,566 3.7%
Other Operating Expenses \$4,063,617 11.1%
Total Operating Expenses \$36,685,191 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$134,604
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Olympia-Lacey, WA
 106 Square Miles
 176,617 Population
 195 Pop. Rank out of 498 UZAs
Other UZAs Served
 14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
 16,772,308 Annual Passenger Miles (PMT)
 2,615,225 Annual Unlinked Trips (UPT)
 8,059 Average Weekday Unlinked Trips
 5,881 Average Saturday Unlinked Trips
 5,202 Average Sunday Unlinked Trips

Database Information
 NTDID: 00019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 198,000 Population

Service Supplied
 4,734,810 Annual Vehicle Revenue Miles (VRM)
 301,079 Annual Vehicle Revenue Hours (VRH)
 233 Vehicles Operated in Maximum Service (VOMS)
 302 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 375
 Service Vehicles 22
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

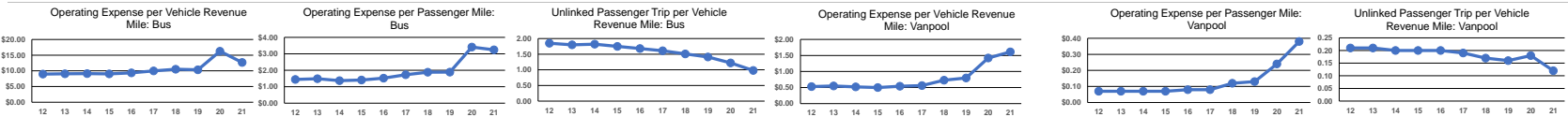
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	46	-	\$138,822	\$0	\$0	\$0	\$138,822	
Bus	47	-	\$7,507,349	\$2,126,119	\$25,315,825	\$162,903	\$35,112,196	
Vanpool	138	-	\$12,828	\$0	\$0	\$0	\$12,828	
Total	233	-	\$7,658,999	\$2,126,119	\$25,315,825	\$162,903	\$35,263,846	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$709,211	\$0	\$0	697,111	33,157	98,391	4,258	0.0	3	2	50.0%	9.6
Demand Response	\$14,371,857	\$0	\$138,822	723,671	115,286	857,985	78,734	0.0	54	46	17.4%	6.3
Bus	\$29,694,801	\$0	\$35,112,196	9,174,547	2,287,878	2,342,918	180,687	0.0	57	47	21.3%	4.7
Vanpool	\$2,316,905	\$301,631	\$12,828	6,176,979	178,904	1,435,516	37,400	0.0	188	138	36.2%	5.6
Total	\$47,092,774	\$301,631	\$35,263,846	16,772,308	2,615,225	4,734,810	301,079	0.0	302	233	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$7.21	\$166.56	\$1.02	\$21.39
Demand Response	\$16.75	\$182.54	\$19.86	\$124.66
Bus	\$12.67	\$164.34	\$3.24	\$12.98
Vanpool	\$1.61	\$61.95	\$0.38	\$12.95
Total	\$9.95	\$156.41	\$2.81	\$18.01



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,364,338 2.9%
 Local Funds \$18,198,349 38.4%
 State Funds \$1,541,084 3.2%
 Federal Assistance \$26,328,071 55.5%

Total Operating Funds Expended \$47,431,842 100.0%

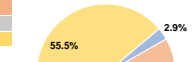
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$12,935,679 36.7%
 State Funds \$40,252 0.1%
 Federal Assistance \$22,287,915 63.2%

Total Capital Funds Expended \$35,263,846 100.0%

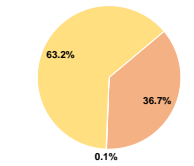
Summary of Operating Expenses (OE)

Labor \$37,996,297 80.7%
 Materials and Supplies \$3,940,314 8.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,156,163 10.9%
Total Operating Expenses \$47,092,774 100.0%
 Reconciling OE Cash Expenditures \$339,068
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 7%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 48%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
Bremerton, WA
136 Square Miles
198,979 Population
180 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption
12,708,885 Annual Passenger Miles (PMT)
1,725,333 Annual Unlinked Trips (UPT)
6,290 Average Weekday Unlinked Trips
1,894 Average Saturday Unlinked Trips
89 Average Sunday Unlinked Trips

Database Information
NTDID: 00020
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
396 Square Miles
254,183 Population

Service Supplied
3,618,335 Annual Vehicle Revenue Miles (VRM)
206,184 Annual Vehicle Revenue Hours (VRH)
213 Vehicles Operated in Maximum Service (VOMS)
306 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 304
Service Vehicles 81
Facilities 23
Track Miles
Lane Miles

Modal Characteristics

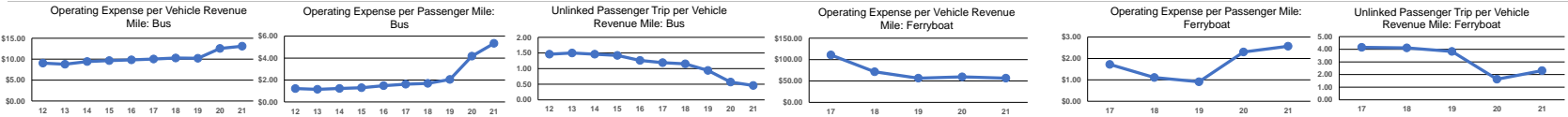
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	72 ¹	2 ¹	\$717,796	\$0	\$0	\$0	\$717,796	
Ferryboat	6	-	\$5,344,186	\$57,242	\$633,426	\$0	\$6,034,854	
Bus	94	-	\$949,595	\$1,218,415	\$3,848,343	\$77,073	\$6,093,426	
Vanpool	39	-	\$0	\$0	\$0	\$0	\$0	
Total	211	2	\$7,011,577	\$1,275,657	\$4,481,769	\$77,073	\$12,846,076	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,128,283 ¹	\$160,240 ¹	\$717,796	1,070,558	153,020	974,582	63,255	0.0	103	74 ¹	39.2%	6.1
Ferryboat	\$13,769,540	\$2,098,269	\$6,034,854	5,366,829	562,589	243,989	14,248	98.9	11	6	83.3%	20.6
Bus	\$26,646,477	\$1,889,919	\$6,093,426	4,993,449	946,001	2,036,360	116,731	0.0	123	94	30.9%	15.3
Vanpool	\$847,124	\$134,449	\$0	1,278,049	63,723	363,404	11,950	0.0	69	39	76.9%	10.0
Total	\$54,391,424	\$4,282,877	\$12,846,076	12,708,885	1,725,333	3,618,335	206,184	98.9	306	213	30.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.47	\$207.55	Demand Response	\$12.26	\$85.79	0.2	2.4
Ferryboat	\$56.44	\$966.42	Ferryboat	\$2.57	\$24.48	2.3	39.5
Bus	\$13.09	\$228.27	Bus	\$5.34	\$28.17	0.5	8.1
Vanpool	\$2.33	\$70.89	Vanpool	\$0.66	\$13.29	0.2	5.3
Total	\$15.03	\$263.80	Total	\$4.28	\$31.53	0.5	8.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from City Cab Taxi Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁴This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,183,845 9.2%
Local Funds \$5,975,169 10.6%
State Funds \$82,734 0.1%
Federal Assistance \$44,909,083 80.0%

Total Operating Funds Expended \$56,150,831 100.0%

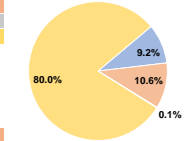
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$8,662,864 67.4%
State Funds \$1,576,744 12.3%
Federal Assistance \$2,606,468 20.3%

Total Capital Funds Expended \$12,846,076 100.0%

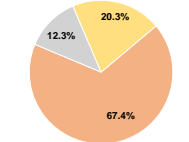
Summary of Operating Expenses (OE)

Labor \$36,421,030 67.0%
Materials and Supplies \$9,354,273 17.2%
Purchased Transportation \$97,658 0.2%
Other Operating Expenses \$8,518,463 15.7%
Total Operating Expenses \$54,391,424 100.0%
Reconciling OE Cash Expenditures \$1,759,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 57%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 21%
 Rolling Stock - FB - Ferryboat - 18%
 Rolling Stock - VN - Van - 61%

General Information

Urbanized Area Statistics - 2010 Census
Bellingham, WA
48 Square Miles
114,473 Population
275 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Washington Non-UZA

Service Consumption
6,526,767 Annual Passenger Miles (PMT)
1,864,402 Annual Unlinked Trips (UPT)
5,975 Average Weekday Unlinked Trips
4,017 Average Saturday Unlinked Trips
2,439 Average Sunday Unlinked Trips

Database Information
NTDID: 00021
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
776 Square Miles
225,928 Population

Service Supplied
2,732,706 Annual Vehicle Revenue Miles (VRM)
200,389 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
124 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 127
Service Vehicles 37
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

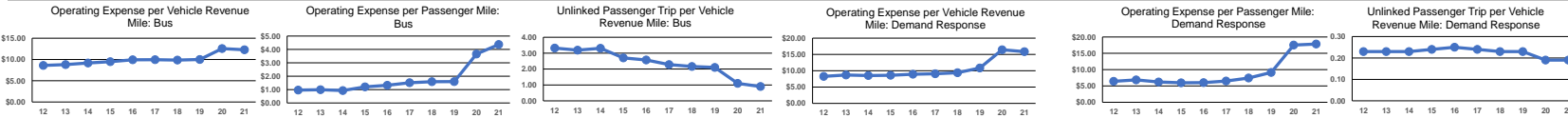
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$239,704	\$77,936	\$0	\$0	\$317,640	
Bus	46	-	\$6,697,954	\$3,835,430	\$1,611,929	\$142,009	\$12,287,322	
Vanpool	8	-	\$0	\$0	\$0	\$0	\$0	
Total	94	-	\$6,937,658	\$3,913,366	\$1,611,929	\$142,009	\$12,604,962	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,357,629	\$38,926	\$317,640	636,624	134,308	717,235	58,883	0.0	49	40	22.5%	4.3
Bus	\$23,263,325	\$590,632	\$12,287,322	5,328,249	1,714,220	1,895,487	139,302	0.0	62	46	34.8%	6.9
Vanpool	\$115,881	\$55,273	\$0	561,894	15,874	119,984	2,204	0.0	13	8	62.5%	7.2
Total	\$34,736,835	\$684,831	\$12,604,962	6,526,767	1,864,402	2,732,706	200,389	0.0	124	94	24.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.84	\$192.88	\$17.84	\$84.56	0.2	2.3
Bus	\$12.27	\$167.00	\$4.37	\$13.57	0.9	12.3
Vanpool	\$0.97	\$52.58	\$0.21	\$7.30	0.1	7.2
Total	\$12.71	\$173.35	\$5.32	\$18.63	0.7	9.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,275,267 3.7%
Local Funds \$22,646,667 65.2%
State Funds \$1,098,340 3.2%
Federal Assistance \$9,725,239 28.0%

Total Operating Funds Expended \$34,745,513 100.0%

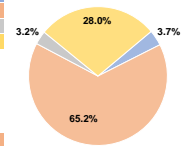
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$6,658,793 52.8%
State Funds \$0 0.0%
Federal Assistance \$5,946,169 47.2%

Total Capital Funds Expended \$12,604,962 100.0%

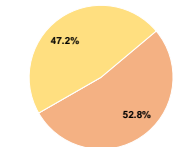
Summary of Operating Expenses (OE)

Labor \$28,347,696 81.6%
Materials and Supplies \$3,120,180 9.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$3,268,959 9.4%
Total Operating Expenses \$34,736,835 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$8,678
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 17%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption

600,185 Annual Passenger Miles (PMT)
 666,872 Annual Unlinked Trips (UPT)
 1,896 Average Weekday Unlinked Trips
 3,778 Average Saturday Unlinked Trips
 2,484 Average Sunday Unlinked Trips

Database Information

NTDID: 00023
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 8
 Service Vehicles 2
 Facilities 6
 Track Miles 1.80
 Lane Miles -

Service Area Statistics

83 Square Miles
 753,655 Population

Service Supplied

113,263 Annual Vehicle Revenue Miles (VRM)
 11,141 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

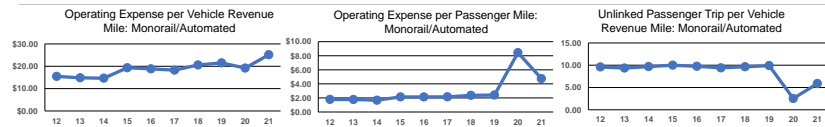
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Monorail/Automated	-	8 ¹	\$1,200,050	\$57,527	\$4,262,430	\$0	\$5,520,007
Total	-	8	\$1,200,050	\$57,527	\$4,262,430	\$0	\$5,520,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$2,849,397 ¹	\$1,775,653 ¹	\$5,520,007	600,185	666,872	113,263	11,141	1.8	8	8 ¹	0.0%	59.0
Total	\$2,849,397	\$1,775,653	\$5,520,007	600,185	666,872	113,263	11,141	1.8	8	8	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$25.16	\$255.76	Monorail/Automated	\$4.75	\$4.27	5.9	59.9
Total	\$25.16	\$255.76	Total	\$4.75	\$4.27	5.9	59.9



Notes:

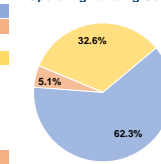
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Seattle Monorail Services LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,775,653	62.3%
Local Funds	\$145,486	5.1%
State Funds	\$0	0.0%
Federal Assistance	\$928,258	32.6%
Total Operating Funds Expended	\$2,849,397	100.0%

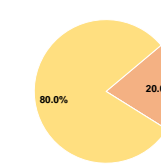
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,104,001	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$4,416,006	80.0%
Total Capital Funds Expended	\$5,520,007	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$145,486	5.1%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,437,770	85.6%
Other Operating Expenses	\$266,141	9.3%
Total Operating Expenses	\$2,849,397	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - MG - Monorail/Automated Guideway - 50%
 Rolling Stock - MO - Monorail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 431 Longview, WA-OR, 0 Washington Non-UZA

Service Consumption
 18,242,236 Annual Passenger Miles (PMT)
 3,459,565 Annual Unlinked Trips (UPT)
 11,111 Average Weekday Unlinked Trips
 6,313 Average Saturday Unlinked Trips
 4,884 Average Sunday Unlinked Trips

Database Information
 NTDDID: 00024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDDID:

Service Area Statistics
 143 Square Miles
 445,744 Population

Service Supplied
 4,817,708 Annual Vehicle Revenue Miles (VRM)
 327,462 Annual Vehicle Revenue Hours (VRH)
 149 Vehicles Operated in Maximum Service (VOMS)
 200 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 227
 Service Vehicles 44
 Facilities 10
 Track Miles
 Lane Miles 3.40

Modal Characteristics

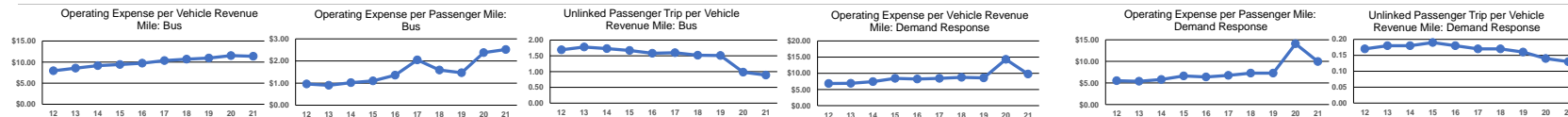
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	36	-	\$0	\$0	\$0	\$0	\$0	
Bus	96	-	\$0	\$1,728,924	\$3,152,388	\$2,256,765	\$7,138,077	
Vanpool	17	-	\$0	\$0	\$0	\$0	\$0	
Total	149	-	\$0	\$1,728,924	\$3,152,388	\$2,256,765	\$7,138,077	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,131,444	\$167,678	\$0	915,470	124,066	934,836	52,340	0.0	64	36	77.8%	4.8
Bus	\$42,459,872	\$2,504,528	\$7,138,077	16,816,850	3,314,833	3,733,488	270,662	0.0	116	96	20.8%	9.6
Vanpool	\$283,889	\$106,945	\$0	509,916	20,666	149,384	4,460	0.0	20	17	17.7%	5.8
Total	\$51,875,205	\$2,779,151	\$7,138,077	18,242,236	3,459,565	4,817,708	327,462	0.0	200	149	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.77	\$174.46	Demand Response	\$9.97	2.4
Bus	\$11.37	\$156.87	Bus	\$2.52	12.2
Vanpool	\$1.90	\$63.65	Vanpool	\$0.56	4.6
Total	\$10.77	\$158.42	Total	\$2.84	10.6

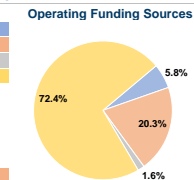


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

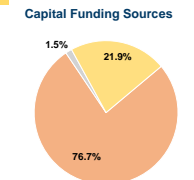
Sources of Operating Funds Expended

Fares and Directly Generated	\$2,997,046	5.8%
Local Funds	\$10,583,363	20.3%
State Funds	\$817,249	1.6%
Federal Assistance	\$37,694,310	72.4%
Total Operating Funds Expended	\$52,091,968	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,473,522	76.7%
State Funds	\$103,987	1.5%
Federal Assistance	\$1,560,568	21.9%
Total Capital Funds Expended	\$7,138,077	100.0%



Summary of Operating Expenses (OE)

Labor	\$37,707,719	72.7%
Materials and Supplies	\$6,863,379	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$7,304,107	14.1%
Total Operating Expenses	\$51,875,205	100.0%
Reconciling OE Cash Expenditures	\$216,763	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Salem, OR
 76 Square Miles
 236,632 Population
 156 Pop. Rank out of 498 UZAs
Other UZAs Served
 24 Portland, OR-WA, 0 Oregon Non-UZA

Service Area Statistics

68 Square Miles
 230,118 Population

Service Consumption

7,104,808 Annual Passenger Miles (PMT)
 1,856,553 Annual Unlinked Trips (UPT)
 6,506 Average Weekday Unlinked Trips
 3,734 Average Saturday Unlinked Trips
 5 Average Sunday Unlinked Trips

Database Information

NTDID: 00025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 158
 Service Vehicles 20
 Facilities 5
 Track Miles
 Lane Miles

Service Supplied

3,320,092 Annual Vehicle Revenue Miles (VRM)
 242,681 Annual Vehicle Revenue Hours (VRH)
 116 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

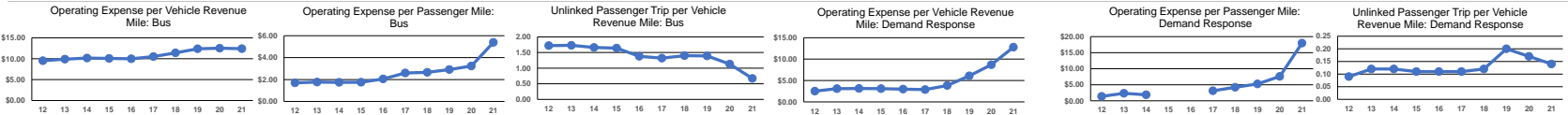
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$251,666	\$0	\$0	\$0	\$251,666	
Bus	53 ¹	8 ¹	\$204,612	\$1,443,887	\$485,506	\$120,250	\$2,254,255	
Vanpool	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Total	53	63	\$456,278	\$1,443,887	\$485,506	\$120,250	\$2,505,921	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,420,831 ¹	\$221,799 ¹	\$251,666	301,673	58,208	424,076	36,418	0.0	52	40 ¹	30.0%	7.1
Bus	\$32,904,515 ¹	\$0 ¹	\$2,254,255	6,105,019	1,775,831	2,654,667	200,763	0.0	77	61 ¹	26.2%	7.5
Vanpool	\$153,883 ¹	\$150,891 ¹	\$0	698,116	22,514	241,349	5,500	0.0	16	15 ¹	6.7%	0.8
Total	\$38,479,229	\$372,690	\$2,505,921	7,104,808	1,856,553	3,320,092	242,681	0.0	145	116	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.78	\$148.85	Demand Response	\$17.97	\$93.13	0.1	1.6
Bus	\$12.39	\$163.90	Bus	\$5.39	\$18.53	0.7	8.8
Vanpool	\$0.64	\$27.98	Vanpool	\$0.22	\$6.83	0.1	4.1
Total	\$11.59	\$158.56	Total	\$5.42	\$20.73	0.6	7.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,225,567 3.2%
 Local Funds \$13,457,149 34.7%
 State Funds \$9,838,765 25.3%
 Federal Assistance \$14,292,579 36.8%

Total Operating Funds Expended \$38,814,060 100.0%

Sources of Capital Funds Expended

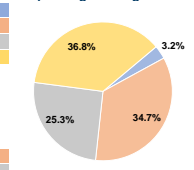
Fares and Directly Generated \$0 0.0%
 Local Funds \$272,163 10.9%
 State Funds \$219,275 8.8%
 Federal Assistance \$2,014,483 80.4%

Total Capital Funds Expended \$2,505,921 100.0%

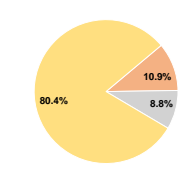
Summary of Operating Expenses (OE)

Labor \$26,886,205 69.9%
 Materials and Supplies \$2,604,517 6.8%
 Purchased Transportation \$4,835,741 12.6%
 Other Operating Expenses \$4,152,766 10.8%
 Total Operating Expenses \$38,479,229 100.0%
 Reconciling OE Cash Expenditures \$334,831
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs

Service Consumption
 1,772,060 Annual Passenger Miles (PMT)
 450,737 Annual Unlinked Trips (UPT)
 1,232 Average Weekday Unlinked Trips
 1,299 Average Saturday Unlinked Trips
 1,182 Average Sunday Unlinked Trips

Database Information
 NTDID: 00028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 233 Square Miles
 925,708 Population

Service Supplied
 44,090 Annual Vehicle Revenue Miles (VRM)
 5,495 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 2 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 2
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

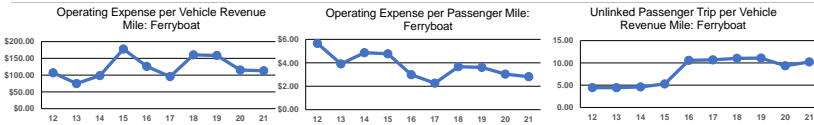
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	2	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$4,982,498 ¹	\$2,912,305 ¹	\$0	1,772,060	450,737	44,090	5,495	8.6	2	2 ¹	0.0%	21.0
Total	\$4,982,498	\$2,912,305	\$0	1,772,060	450,737	44,090	5,495	8.6	2	2	0.0%	21.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$113.01	\$906.73	\$2.81	\$11.05	10.2	82.0
Total	\$113.01	\$906.73	\$2.81	\$11.05	10.2	82.0



Notes:

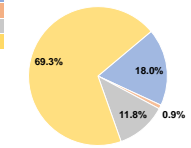
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Pacific Navigation Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$896,500	18.0%
Local Funds	\$46,000	0.9%
State Funds	\$587,187	11.8%
Federal Assistance	\$3,452,811	69.3%
Total Operating Funds Expended	\$4,982,498	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$546,072	11.0%
Materials and Supplies	\$495,535	9.9%
Purchased Transportation	\$2,367,040	47.5%
Other Operating Expenses	\$1,573,851	31.6%
Total Operating Expenses	\$4,982,498	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
1,010 Square Miles
3,059,393 Population
14 Pop. Rank out of 498 UZAs
Other UZAs Served
225 Marysville, WA, 0 Washington Non-UZA

Service Consumption

40,290,978 Annual Passenger Miles (PMT)
4,874,397 Annual Unlinked Trips (UPT)
16,033 Average Weekday Unlinked Trips
8,682 Average Saturday Unlinked Trips
6,546 Average Sunday Unlinked Trips

Database Information

NTDID: 00029
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 741
Service Vehicles 167
Facilities 127
Track Miles
Lane Miles 155.60

Service Area Statistics

258 Square Miles
804,287 Population

Service Supplied

10,518,105 Annual Vehicle Revenue Miles (VRM)
611,105 Annual Vehicle Revenue Hours (VRH)
505 Vehicles Operated in Maximum Service (VOMS)
806 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

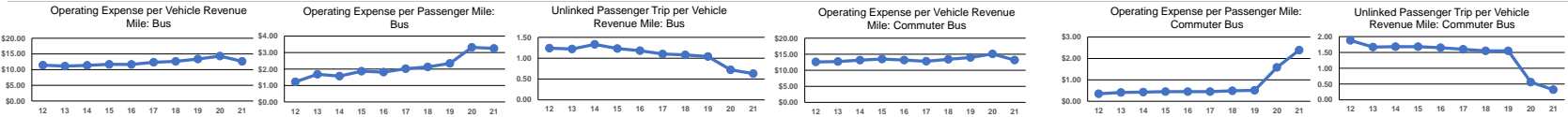
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	46 ²	50 ²	\$13,209,361	\$0	\$5,291	\$0	\$13,214,652	
Demand Response	-	36 ²	\$1,265,035	\$0	\$0	\$0	\$1,265,035	
Bus	111	-	\$530,403	\$4,470,082	\$36,780,211	\$3,403,697	\$45,184,393	
Vanpool	262	-	\$0	\$0	\$0	\$0	\$0	
Total	419	86	\$15,004,799	\$4,470,082	\$36,785,502	\$3,403,697	\$59,664,080	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$23,053,103 ²	\$4,412,609 ²	\$13,214,652	9,657,825	561,259	1,747,409	71,325	0.0	146	96 ²	52.1%	5.0
Demand Response	\$7,725,100 ²	\$223,654 ²	\$1,265,035	829,521	85,059	877,538	50,919	0.0	52	36 ²	44.4%	2.8
Bus	\$79,800,613	\$3,706,721	\$45,184,393	24,564,872	4,000,232	6,311,028	440,436	0.0	147	111	32.4%	5.9
Vanpool	\$2,844,848	\$1,784,087	\$0	5,238,760	227,847	1,582,130	48,425	0.0	461	262	76.0%	4.2
Total	\$113,423,664	\$10,127,071	\$59,664,080	40,290,978	4,874,397	10,518,105	611,105	0.0	806	505	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$13.19	\$323.21	Commuter Bus	\$2.39	\$41.07
Demand Response	\$8.80	\$151.71	Demand Response	\$9.31	\$90.82
Bus	\$12.64	\$181.19	Bus	\$3.25	\$19.95
Vanpool	\$1.80	\$58.75	Vanpool	\$0.54	\$12.49
Total	\$10.78	\$185.60	Total	\$2.82	\$23.27



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Central Puget Sound Regional Transit Authority (NTDID: 00040), and in which the data are captured in another report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit - CT Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$27,727,974 (20.4%)
Local Funds \$69,419,507 (51.2%)
State Funds \$4,506,331 (3.3%)
Federal Assistance \$34,030,932 (25.1%)

Total Operating Funds Expended \$135,684,744

Sources of Capital Funds Expended

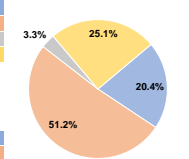
Fares and Directly Generated \$622,111 (1.0%)
Local Funds \$47,383,684 (79.4%)
State Funds \$0 (0.0%)
Federal Assistance \$11,658,285 (19.5%)

Total Capital Funds Expended \$59,664,080

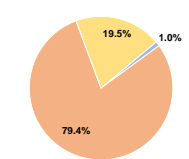
Summary of Operating Expenses (OE)

Labor \$72,878,773 (64.3%)
Materials and Supplies \$11,338,725 (10.0%)
Purchased Transportation \$14,151,596 (12.5%)
Other Operating Expenses \$15,054,570 (13.3%)
Total Operating Expenses \$113,423,664 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$19,161,954 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 1%
Rolling Stock - AB - Articulated Bus - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - DB - Double Decker Bus - 20%
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Medford, OR
 65 Square Miles
 154,081 Population
 213 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 3,391,976 Annual Passenger Miles (PMT)
 606,077 Annual Unlinked Trips (UPT)
 2,157 Average Weekday Unlinked Trips
 1,057 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 00034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 78 Square Miles
 173,199 Population

Service Supplied
 1,366,909 Annual Vehicle Revenue Miles (VRM)
 101,099 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 79
 Service Vehicles 21
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

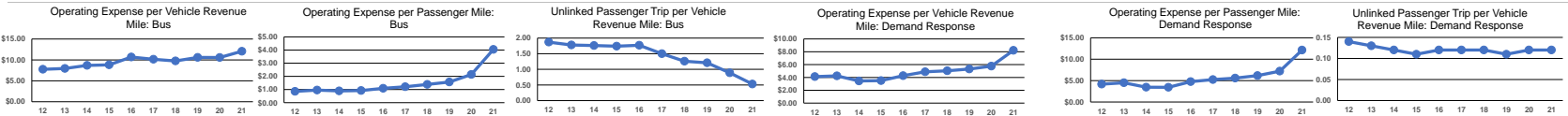
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	17 ¹	\$341,541	\$0	\$0	\$0	\$341,541
Bus	28	-	\$3,236,226	\$0	\$959,222	\$113,739	\$4,309,187
Total	28	17	\$3,577,767	\$0	\$959,222	\$113,739	\$4,650,728

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,436,537 ¹	\$81,837 ¹	\$341,541	201,086	34,233	296,877	24,568	0.0	30	17 ¹	76.5%	3.8
Bus	\$12,913,336	\$676,054	\$4,309,187	3,190,890	571,844	1,070,032	76,531	0.0	42	28	50.0%	7.0
Total	\$15,349,873	\$757,891	\$4,650,728	3,391,976	606,077	1,366,909	101,099	0.0	72	45	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.21	\$99.18	Demand Response	\$12.12	\$71.18	0.1	1.4
Bus	\$12.07	\$168.73	Bus	\$4.05	\$22.58	0.5	7.5
Total	\$11.23	\$151.83	Total	\$4.53	\$25.33	0.4	6.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Paratransit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$81,837 0.5%
 Local Funds \$3,503,552 22.8%
 State Funds \$2,166,086 14.1%
 Federal Assistance \$9,598,388 62.5%

Total Operating Funds Expended \$15,349,873 100.0%

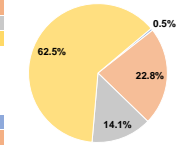
Sources of Capital Funds Expended
 Fares and Directly Generated \$1,101,782 23.7%
 Local Funds \$689,858 14.8%
 State Funds \$49,586 1.1%
 Federal Assistance \$2,809,502 60.4%

Total Capital Funds Expended \$4,650,728 100.0%

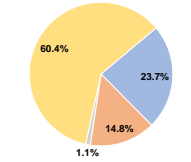
Summary of Operating Expenses (OE)

Labor \$10,295,020 67.1%
 Materials and Supplies \$2,067,738 13.5%
 Purchased Transportation \$1,643,108 10.7%
 Other Operating Expenses \$1,344,007 8.8%
Total Operating Expenses \$15,349,873 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

Seattle, WA
 1,010 Square Miles
 3,059,393 Population
 14 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Washington Non-UZA

Service Consumption

108,124,700 Annual Passenger Miles (PMT)
 15,326,725 Annual Unlinked Trips (UPT)
 42,555 Average Weekday Unlinked Trips
 40,255 Average Saturday Unlinked Trips
 40,077 Average Sunday Unlinked Trips

Database Information

NTDID: 00035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,945 Square Miles
 3,919,300 Population

Service Supplied

772,797 Annual Vehicle Revenue Miles (VRM)
 110,137 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

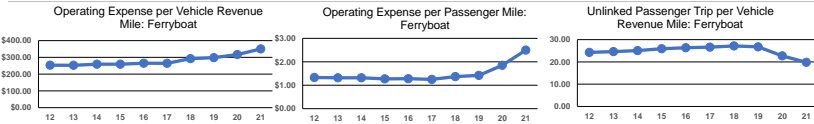
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946	
Total	17	-	\$34,255,755	\$3,376,444	\$93,187,747	\$0	\$130,819,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	23.5%	30.1
Total	\$270,794,003	\$50,180,520	\$130,819,946	108,124,700	15,326,725	772,797	110,137	185.2	21	17	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$350.41	\$2,458.70	\$2.50	\$17.67	19.8	139.2
Total	\$350.41	\$2,458.70	\$2.50	\$17.67	19.8	139.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$151,867,116 (56.1%)
 Local Funds \$0 (0.0%)
 State Funds \$75,677,475 (27.9%)
 Federal Assistance \$43,249,412 (16.0%)

Total Operating Funds Expended \$270,794,003

Sources of Capital Funds Expended

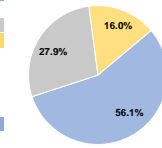
Fares and Directly Generated \$51,111 (0.0%)
 Local Funds \$0 (0.0%)
 State Funds \$67,965,302 (52.0%)
 Federal Assistance \$62,803,533 (48.0%)

Total Capital Funds Expended \$130,819,946

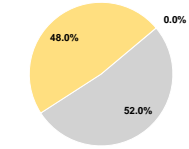
Summary of Operating Expenses (OE)

Labor \$194,036,952 (71.7%)
 Materials and Supplies \$47,505,955 (17.5%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$29,251,096 (10.8%)
 Total Operating Expenses \$270,794,003 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 5%

General Information

Urbanized Area Statistics - 2010 Census Seattle, WA 1,010 Square Miles 3,059,393 Population 14 Pop. Rank out of 498 UZAs Other UZAs Served 0 Washington Non-UZA	Service Consumption 179,207,698 Annual Passenger Miles (PMT) 17,768,904 Annual Unlinked Trips (UPT) 54,072 Average Weekday Unlinked Trips 40,993 Average Saturday Unlinked Trips 32,540 Average Sunday Unlinked Trips	Database Information NTDID: 00040 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Service Area Statistics 1,087 Square Miles 3,241,010 Population	Service Supplied 17,988,290 Annual Vehicle Revenue Miles (VRM) 901,143 Annual Vehicle Revenue Hours (VRH) 357 Vehicles Operated in Maximum Service (VOMS) 505 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 502 Service Vehicles 227 Facilities 78 Track Miles 218.65 Lane Miles 270.70

Modal Characteristics

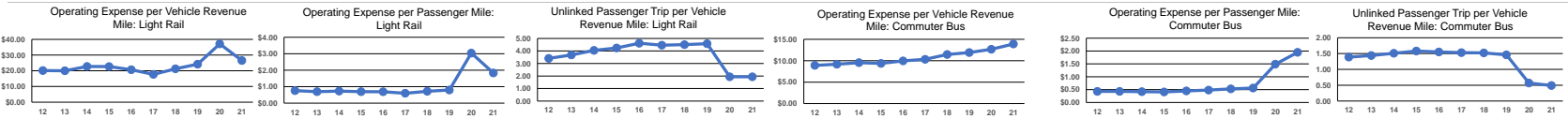
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	170 ¹	36 ¹	\$0	\$135,118	\$337,316	\$0	\$472,434	
Commuter Rail	-	77 ¹	\$5,314,339	\$279,779	\$47,813,319	\$54,375	\$53,461,812	
Light Rail	72 ¹	-	\$126,035,175	\$1,363,169,658	\$240,167,667	\$1,177,597	\$1,730,550,097	
Bus	-	-	\$0	\$15,083,961	\$2,757,320	\$0	\$17,841,281	
Bus Rapid Transit	-	-	\$0	\$14,771,340	\$0	\$0	\$14,771,340	
Street Car Rail	2	-	\$14,388,785	\$41,965,678	\$1,836,721	\$0	\$58,191,184	
Total	244	113	\$145,738,299	\$1,435,405,534	\$292,912,343	\$1,231,972	\$1,875,288,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$144,580,328 ¹	\$10,024,793 ¹	\$472,434	74,283,552	5,146,374	10,401,952	547,714	3.4	319	206 ¹	54.9%	8.0
Commuter Rail	\$62,324,946 ¹	\$2,827,487 ¹	\$53,461,812	18,482,226	734,481	1,592,374	52,209	163.8	81	77 ¹	5.2%	18.6
Light Rail	\$157,274,645 ¹	\$15,745,273 ¹	\$1,730,550,097	86,103,514	11,516,117	5,921,192	291,735	49.0	102	72 ¹	41.7%	8.3
Bus	\$0	\$0	\$17,841,281	0	0	0	0	0.0	0	0	0.0%	0.0
Bus Rapid Transit	\$0	\$0	\$14,771,340	0	0	0	0	0.0	0	0	0.0%	0.0
Street Car Rail	\$6,686,079	\$0	\$58,191,184	338,406	371,932	72,772	9,485	3.6	3	2	50.0%	19.0
Total	\$370,865,998	\$28,597,553	\$1,875,288,148	179,207,698	17,768,904	17,988,290	901,143	219.8	505	357	29.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$13.90	\$263.97	\$1.95	\$28.09	0.5	9.4
Commuter Rail	\$39.14	\$1,193.76	\$3.37	\$4.86	0.5	14.1
Light Rail	\$26.56	\$539.10	\$1.83	\$13.66	1.9	39.5
Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Street Car Rail	\$91.88	\$704.91	\$19.76	\$17.98	5.1	39.2
Total	\$20.62	\$411.55	\$2.07	\$20.87	1.0	19.7



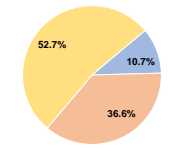
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Pierce County Transportation Benefit Area Authority (NTDID: 00003), and in which the data are captured in this report for mode CB/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode CB/DO.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Snohomish County Public Transportation Benefit Area Corporation (NTDID: 00029), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Burlington Northern Santa Fe (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from King County Department of Metro Transit (NTDID: 00001), and in which the data are captured in this report for mode LR/DO.

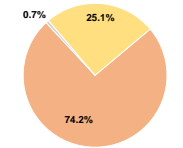
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$50,766,763	10.7%
Local Funds	\$174,407,912	36.6%
State Funds	\$0	0.0%
Federal Assistance	\$251,059,217	52.7%
Total Operating Funds Expended	\$476,233,892	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,391,170,401	74.2%
State Funds	\$12,997,359	0.7%
Federal Assistance	\$471,120,388	25.1%
Total Capital Funds Expended	\$1,875,288,148	100.0%
Summary of Operating Expenses (OE)		
Labor	\$198,003,805	53.4%
Materials and Supplies	\$27,038,588	7.3%
Purchased Transportation	\$30,002,081	8.1%
Other Operating Expenses	\$115,821,524	31.2%
Total Operating Expenses	\$370,865,998	100.0%
Reconciling OE Cash Expenditures	\$105,367,894	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 43%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 7%
- Facility - Administrative / Maintenance Facilities - 10%
- Facility - Passenger / Parking Facilities - 10%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 8%
- Infrastructure - SR - Street Car Rail - 2%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 25%
- Rolling Stock - BU - Bus - 18%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Anchorage, AK
 85 Square Miles
 251,243 Population
 149 Pop. Rank out of 498 UZAs
Other UZAs Served
 425 Fairbanks, AK, 0 Alaska Non-UZA

Service Consumption

19,051,615 Annual Passenger Miles (PMT)
 166,263 Annual Unlinked Trips (UPT)
 1,381 Average Weekday Unlinked Trips
 501 Average Saturday Unlinked Trips
 492 Average Sunday Unlinked Trips

Database Information

NTDID: 00041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

266 Square Miles
 352,701 Population

Service Supplied

835,578 Annual Vehicle Revenue Miles (VRM)
 30,623 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 96 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 96
 Service Vehicles 318
 Facilities 96
 Track Miles 573.53
 Lane Miles -

Modal Characteristics

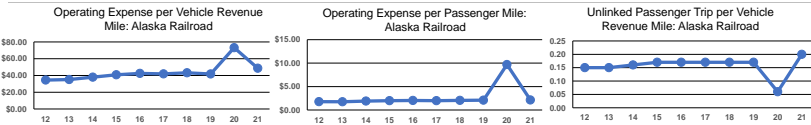
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Alaska Railroad	41	-	\$2,512,750	\$35,818,277	\$1,642,345	\$4,902,757	\$44,876,129
Total	41	-	\$2,512,750	\$35,818,277	\$1,642,345	\$4,902,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Alaska Railroad	\$40,640,618	\$19,157,136	\$44,876,129	19,051,615	166,263	835,578	30,623	959.9	96	41	134.2%	36.7
Total	\$40,640,618	\$19,157,136	\$44,876,129	19,051,615	166,263	835,578	30,623	959.9	96	41	57.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Alaska Railroad	\$48.64	\$1,327.13	Alaska Railroad	\$2.13	0.2
Total	\$48.64	\$1,327.13	Total	\$2.13	0.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$24,507,611 60.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,346,784 40.0%
Total Operating Funds Expended \$40,854,395 100.0%

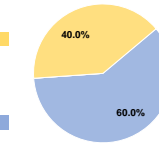
Sources of Capital Funds Expended

Fares and Directly Generated \$5,451,548 12.1%
 Local Funds \$0 0.0%
 State Funds \$490,141 1.1%
 Federal Assistance \$38,934,440 86.8%
Total Capital Funds Expended \$44,876,129 100.0%

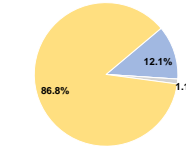
Summary of Operating Expenses (OE)

Labor \$20,199,273 49.7%
 Materials and Supplies \$5,514,378 13.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,926,967 36.7%
Total Operating Expenses \$40,640,618 100.0%
 Reconciling OE Cash Expenditures \$213,777
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - AR - Alaska Railroad - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Wenatchee, WA
 31 Square Miles
 67,227 Population
 412 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Washington Non-UZA

Service Consumption
 6,043,629 Annual Passenger Miles (PMT)
 823,874 Annual Unlinked Trips (UPT)
 2,776 Average Weekday Unlinked Trips
 1,426 Average Saturday Unlinked Trips
 757 Average Sunday Unlinked Trips

Database Information
 NTDID: 00043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 197 Square Miles
 108,660 Population

Service Supplied
 2,412,795 Annual Vehicle Revenue Miles (VRM)
 126,375 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 93 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 20
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

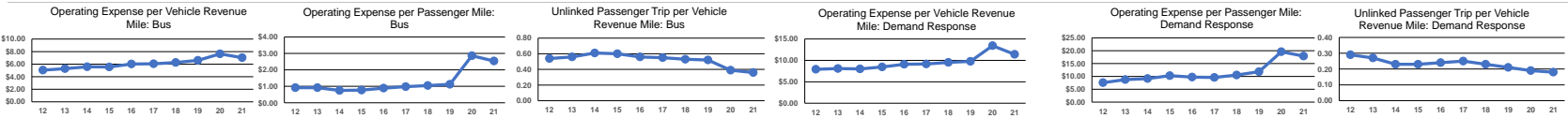
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	31	-	\$6,241,515	\$0	\$190,773	\$317,259	\$6,749,547	
Total	48	3	\$6,241,515	\$0	\$190,773	\$317,259	\$6,749,547	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,494,274 ¹	\$0 ¹	\$0	195,196	56,234	306,374	26,551	0.0	42	20 ¹	110.0%	2.6
Bus	\$14,835,178	\$0	\$6,749,547	5,848,433	767,640	2,106,421	99,824	0.0	51	31	64.5%	2.8
Total	\$18,329,452	\$0	\$6,749,547	6,043,629	823,874	2,412,795	126,375	0.0	93	51	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.41	\$131.61	Demand Response	\$17.90	\$62.14	0.2	2.1
Bus	\$7.04	\$148.61	Bus	\$2.54	\$19.33	0.4	7.7
Total	\$7.60	\$145.04	Total	\$3.03	\$22.25	0.3	6.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^aThis agency has a purchased transportation relationship in which they buy service from Lake Chelan Hospital (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^aThis agency has a purchased transportation relationship in which they buy service from People for People (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$42,174 0.2%
 Local Funds \$5,697,403 30.9%
 State Funds \$431,025 2.3%
 Federal Assistance \$12,241,181 66.5%

Total Operating Funds Expended \$18,411,783 100.0%

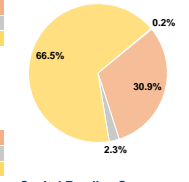
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,259,778 33.5%
 State Funds \$1,161,261 17.2%
 Federal Assistance \$3,328,508 49.3%

Total Capital Funds Expended \$6,749,547 100.0%

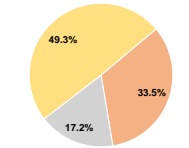
Summary of Operating Expenses (OE)

Labor \$14,273,660 77.9%
 Materials and Supplies \$1,772,339 9.7%
 Purchased Transportation \$98,017 0.5%
 Other Operating Expenses \$2,185,436 11.9%
Total Operating Expenses \$18,329,452 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$82,331
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Mount Vernon, WA
34 Square Miles
62,966 Population
435 Pop. Rank out of 498 UZAs
Other UZAs Served
14 Seattle, WA, 0 Washington Non-UZA

Service Consumption

5,161,582 Annual Passenger Miles (PMT)
384,250 Annual Unlinked Trips (UPT)
1,277 Average Weekday Unlinked Trips
683 Average Saturday Unlinked Trips
388 Average Sunday Unlinked Trips

Database Information

NTDID: 00044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

760 Square Miles
116,627 Population

Service Supplied

2,059,424 Annual Vehicle Revenue Miles (VRM)
109,496 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
110 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 97
Service Vehicles 30
Facilities 9
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	6	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	18	-	\$0	\$55,325	\$0	\$0	\$55,325	
Bus	15	-	\$0	\$284,309	\$2,235,356	\$185,704	\$2,705,369	
Vanpool	30	-	\$0	\$0	\$0	\$0	\$0	
Total	69	-	\$0	\$339,634	\$2,235,356	\$185,704	\$2,760,694	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,655,506	\$44,749	\$0	1,657,162	63,737	416,530	14,418	0.0	8	6	33.3%	2.8
Demand Response	\$4,299,444	\$70,894	\$55,325	201,656	42,174	288,506	24,658	0.0	26	18	44.4%	3.8
Bus	\$8,171,233	\$184,569	\$2,705,369	924,833	225,406	754,158	53,940	0.0	23	15	53.3%	5.3
Vanpool	\$608,790	\$291,568	\$0	2,377,931	52,933	600,230	16,480	0.0	53	30	76.7%	3.7
Total	\$14,734,973	\$591,780	\$2,760,694	5,161,582	384,250	2,059,424	109,496	0.0	110	69	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$3.97	\$114.82	Commuter Bus	\$1.00	\$25.97
Demand Response	\$14.90	\$174.36	Demand Response	\$21.32	\$101.95
Bus	\$10.83	\$151.49	Bus	\$8.84	\$36.25
Vanpool	\$1.01	\$36.94	Vanpool	\$0.26	\$11.50
Total	\$7.15	\$134.57	Total	\$2.85	\$38.35



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$946,415 6.2%
Local Funds \$8,060,201 52.7%
State Funds \$145,163 0.9%
Federal Assistance \$6,129,019 40.1%

Total Operating Funds Expended \$15,280,798 100.0%

Sources of Capital Funds Expended

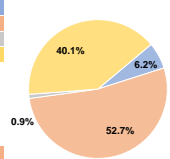
Fares and Directly Generated \$0 0.0%
Local Funds \$1,193,570 43.2%
State Funds \$43,225 1.6%
Federal Assistance \$1,523,899 55.2%

Total Capital Funds Expended \$2,760,694 100.0%

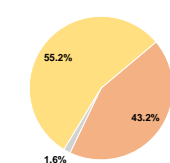
Summary of Operating Expenses (OE)

Labor \$11,458,405 77.8%
Materials and Supplies \$1,961,336 13.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,315,232 8.9%
Total Operating Expenses \$14,734,973 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$545,825
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 67%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 43%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 156 Salem, OR

Service Consumption

706,357 Annual Passenger Miles (PMT)
 110,096 Annual Unlinked Trips (UPT)
 403 Average Weekday Unlinked Trips
 130 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 00046
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics

80 Square Miles
 73,870 Population

Service Supplied

594,111 Annual Vehicle Revenue Miles (VRM)
 33,179 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 30
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

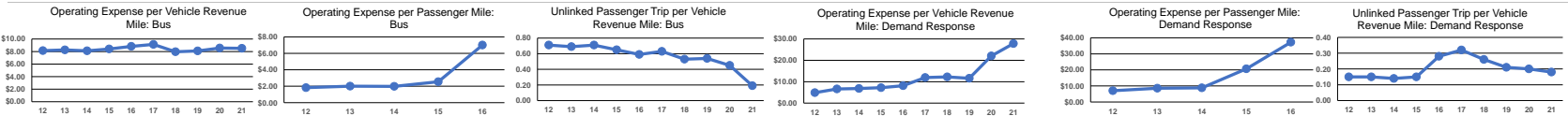
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$12,454	\$12,454
Bus	13	-	\$237,783	\$0	\$0	\$49,533	\$287,316
Total	19	-	\$237,783	\$0	\$0	\$61,987	\$299,770

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,031,092	\$0	\$12,454	27,685	6,767	37,085	3,663	0.0	16	6	166.7%	6.8
Bus	\$4,747,341	\$0	\$287,316	678,672	103,329	557,026	29,516	0.0	21	13	61.5%	8.6
Total	\$5,778,433	\$0	\$299,770	706,357	110,096	594,111	33,179	0.0	37	19	48.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$27.80	\$281.49	Demand Response	\$37.24	\$152.37	0.2	1.8
Bus	\$8.52	\$160.84	Bus	\$7.00	\$45.94	0.2	3.5
Total	\$9.73	\$174.16	Total	\$8.18	\$52.49	0.2	3.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$102,355 1.8%
 Local Funds \$3,802,198 65.8%
 State Funds \$1,415,820 24.5%
 Federal Assistance \$458,060 7.9%

Total Operating Funds Expended \$5,778,433 100.0%

Sources of Capital Funds Expended

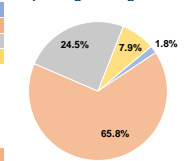
Fares and Directly Generated \$0 0.0%
 Local Funds \$68,570 22.9%
 State Funds \$0 0.0%
 Federal Assistance \$231,200 77.1%

Total Capital Funds Expended \$299,770 100.0%

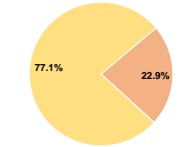
Summary of Operating Expenses (OE)

Labor \$4,689,199 81.2%
 Materials and Supplies \$584,453 10.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$504,781 8.7%
Total Operating Expenses \$5,778,433 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census
 Bend, OR
 40 Square Miles
 83,794 Population
 344 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption
 1,904,048 Annual Passenger Miles (PMT)
 329,524 Annual Unlinked Trips (UPT)
 1,059 Average Weekday Unlinked Trips
 887 Average Saturday Unlinked Trips
 551 Average Sunday Unlinked Trips

Database Information
 NTDID: 00057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Service Area Statistics
 78 Square Miles
 156,297 Population

Service Supplied
 1,091,128 Annual Vehicle Revenue Miles (VRM)
 63,465 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 65
 Service Vehicles 7
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	14 ¹	-	\$508,605	\$0	\$0	\$14,000	\$522,605	
Demand Response	8 ¹	7 ¹	\$0	\$11,620	\$0	\$0	\$11,620	
Bus	1 ¹	13 ¹	\$848,901	\$50,399	\$206,152	\$0	\$1,105,452	
Total	23	20	\$1,357,506	\$62,019	\$206,152	\$14,000	\$1,639,677	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,912,064 ¹	\$119,138 ¹	\$522,605	1,096,230	84,425	533,089	18,598	0.0	24	14 ¹	71.4%	6.4
Demand Response	\$1,539,202 ¹	\$33,687 ¹	\$11,620	102,362	35,121	166,469	15,536	0.0	26	15 ¹	73.3%	10.0
Bus	\$3,031,187 ¹	\$14,880 ¹	\$1,105,452	705,456	209,978	391,570	29,331	0.0	17	14 ¹	21.4%	6.1
Total	\$6,482,453	\$167,705	\$1,639,677	1,904,048	329,524	1,091,128	63,465	0.0	67	43	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.59	\$102.81	\$1.74	\$22.65	0.2	4.5
Demand Response	\$9.25	\$99.07	\$15.04	\$43.83	0.2	2.3
Bus	\$7.74	\$103.34	\$4.30	\$14.44	0.5	7.2
Total	\$5.94	\$102.14	\$3.40	\$19.67	0.3	5.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode CB/DO.
- ³This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to Confederated Tribes of Warm Springs (NTDID: 00231), and in which the data are captured in this report for mode MB/DO.
- ⁵This agency has a purchased transportation relationship in which they buy service from Paratransit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$218,229 3.4%
 Local Funds \$762,226 11.7%
 State Funds \$1,181,475 18.2%
 Federal Assistance \$4,339,783 66.7%

Total Operating Funds Expended \$6,501,713 100.0%

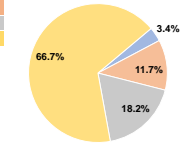
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,531,238 93.4%
 Federal Assistance \$108,439 6.6%

Total Capital Funds Expended \$1,639,677 100.0%

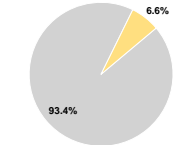
Summary of Operating Expenses (OE)

Labor \$3,488,436 53.8%
 Materials and Supplies \$743,696 11.5%
 Purchased Transportation \$1,619,616 25.0%
 Other Operating Expenses \$630,705 9.7%
Total Operating Expenses \$6,482,453 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$19,260
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs

Service Consumption

2,080,568 Annual Passenger Miles (PMT)
 1,564,336 Annual Unlinked Trips (UPT)
 4,816 Average Weekday Unlinked Trips
 3,491 Average Saturday Unlinked Trips
 3,210 Average Sunday Unlinked Trips

Database Information

NTDID: 00058
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 19
 Service Vehicles 6
 Facilities 73
 Track Miles 14.50
 Lane Miles -

Service Area Statistics

11 Square Miles
 91,561 Population

Service Supplied

349,085 Annual Vehicle Revenue Miles (VRM)
 69,570 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

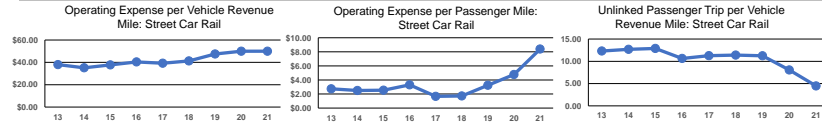
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Street Car Rail	-	12 ¹	\$169,895	\$0	\$0	\$0	\$0	\$169,895
Aerial Tramway	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	12	\$169,895	\$0	\$0	\$0	\$0	\$169,895

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$17,454,414 ¹	\$618,639 ¹	\$169,895	2,080,568	1,564,336	349,085	69,570	15.4	17	12 ¹	41.7%	14.4
Aerial Tramway	\$3,269,377 ¹	\$0 ¹	\$0	0	0	0	0	1.3	0	0 ¹	0.0%	15.0
Total	\$20,723,791	\$618,639	\$169,895	2,080,568	1,564,336	349,085	69,570	16.7	17	12	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$50.00	\$250.89	\$8.39	\$11.16	4.5	22.5
Aerial Tramway	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$59.37	\$297.88	\$9.96	\$13.25	4.5	22.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Tri-County Metropolitan Transportation District of Oregon (NTDID: 00008), and in which the data are captured in this report for mode SR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Doppelmayr (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode TR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$670,183 3.2%
 Local Funds \$15,013,231 72.4%
 State Funds \$5,040,377 24.3%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$20,723,791 100.0%

Sources of Capital Funds Expended

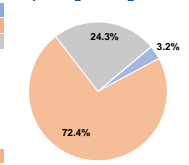
Fares and Directly Generated \$0 0.0%
 Local Funds \$169,895 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$169,895 100.0%

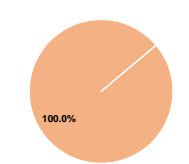
Summary of Operating Expenses (OE)

Labor \$3,361,316 16.2%
 Materials and Supplies \$1,013,917 4.9%
 Purchased Transportation \$13,410,988 64.7%
 Other Operating Expenses \$2,937,570 14.2%
 Total Operating Expenses \$20,723,791 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - TR - Aerial Tramway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Portland, OR-WA
 524 Square Miles
 1,849,898 Population
 24 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA

Service Consumption

763,809 Annual Passenger Miles (PMT)
 138,258 Annual Unlinked Trips (UPT)
 328 Average Weekday Unlinked Trips
 62 Average Saturday Unlinked Trips
 55 Average Sunday Unlinked Trips

Database Information

NTDID: 00376
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 0R02

Assets

Revenue Vehicles 110
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

1,192 Square Miles
 1,394,200 Population

Service Supplied

763,931 Annual Vehicle Revenue Miles (VRM)
 62,171 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 118 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

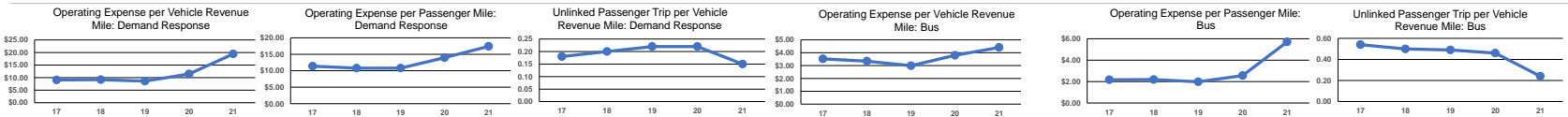
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	22 ¹	41 ¹	\$235,684	\$0	\$0	\$0	\$235,684
Bus	7	-	\$400,054	\$0	\$0	\$0	\$400,054
Total	29	41	\$635,738	\$0	\$0	\$0	\$635,738

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,834,288 ¹	\$0 ¹	\$235,684	564,562	76,380	506,228	41,038	0.0	105	63 ¹	66.7%	7.3
Bus	\$1,137,050	\$26,064	\$400,054	199,247	61,878	257,703	21,133	0.0	13	7	85.7%	6.7
Total	\$10,971,338	\$26,064	\$635,738	763,809	138,258	763,931	62,171	0.0	118	70	40.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.43	\$239.64	Demand Response	\$17.42	\$128.75
Bus	\$4.41	\$53.80	Bus	\$5.71	\$18.38
Total	\$14.36	\$176.47	Total	\$14.36	\$79.35



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from A-1 Medical Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Metro West (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Wapato Shores (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Willamette Valley Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from All-Med Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Radio Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Easy Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Sidra Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from WAV Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Neighborhood House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Impact NorthWest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from David's Harp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Urban League (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MFS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$122,091	1.0%
Local Funds	\$6,629,577	55.0%
State Funds	\$2,705,870	22.5%
Federal Assistance	\$2,594,625	21.5%
Total Operating Funds Expended	\$12,052,163	100.0%

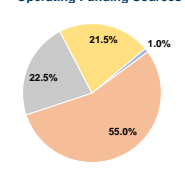
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$65,290	10.3%
Federal Assistance	\$570,448	89.7%
Total Capital Funds Expended	\$635,738	100.0%

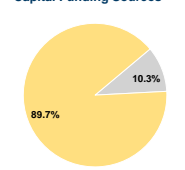
Summary of Operating Expenses (OE)

Labor	\$6,963,607	63.5%
Materials and Supplies	\$465,718	4.2%
Purchased Transportation	\$1,080,825	9.9%
Other Operating Expenses	\$2,461,188	22.4%
Total Operating Expenses	\$10,971,338	100.0%
Reconciling OE Cash Expenditures	\$1,080,825	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 8%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 2%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 20%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 78%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 31%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

Boise City, ID
 134 Square Miles
 349,684 Population
 108 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oregon Non-UZA, 0 Idaho Non-UZA, 216 Nampa, ID

Service Consumption

4,198,687 Annual Passenger Miles (PMT)
 103,960 Annual Unlinked Trips (UPT)
 386 Average Weekday Unlinked Trips
 34 Average Saturday Unlinked Trips
 32 Average Sunday Unlinked Trips

Database Information

NTDID: 00415
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0004

Assets

Revenue Vehicles 97
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

252 Square Miles
 652,099 Population

Service Supplied

1,165,041 Annual Vehicle Revenue Miles (VRM)
 29,710 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$785,618 90.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$85,849 9.9%

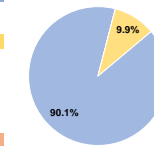
Total Operating Funds Expended \$871,467 100.0%

Sources of Capital Funds Expended

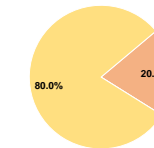
Fares and Directly Generated \$0 0.0%
 Local Funds \$85,862 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$343,448 80.0%

Total Capital Funds Expended \$429,310 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$371,919 42.8%
 Materials and Supplies \$259,753 29.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$238,295 27.4%
Total Operating Expenses \$869,967 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1,500
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

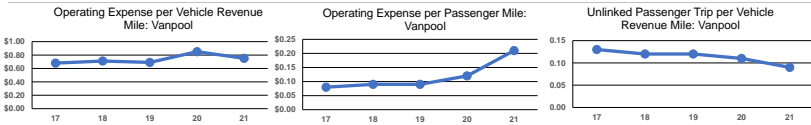
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	82	-	\$429,310	\$0	\$0	\$0	\$429,310	
Total	82	-	\$429,310	\$0	\$0	\$0	\$429,310	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$869,967	\$785,478	\$429,310	4,198,687	103,960	1,165,041	29,710	0.0	102	82	24.4%	3.0
Total	\$869,967	\$785,478	\$429,310	4,198,687	103,960	1,165,041	29,710	0.0	102	82	19.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.75	\$29.28	\$0.21	\$8.37
Total	\$0.75	\$29.28	\$0.21	\$8.37



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 67%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Providence, RI-MA
545 **Square Miles**
1,190,956 **Population**
39 **Pop. Rank out of 498 UZAs**

Other UZAs Served
0 Rhode Island Non-UZA

Service Consumption
47,198,661 **Annual Passenger Miles (PMT)**
7,967,544 **Annual Unlinked Trips (UPT)**
23,956 **Average Weekday Unlinked Trips**
26,515 **Average Saturday Unlinked Trips**
9,279 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10001
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
1,436 **Square Miles**
1,048,319 **Population**

Service Supplied
11,893,355 **Annual Vehicle Revenue Miles (VRM)**
845,380 **Annual Vehicle Revenue Hours (VRH)**
297 **Vehicles Operated in Maximum Service (VOMS)**
432 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 407
Service Vehicles 48
Facilities 6
Track Miles
Lane Miles 2.70

Modal Characteristics

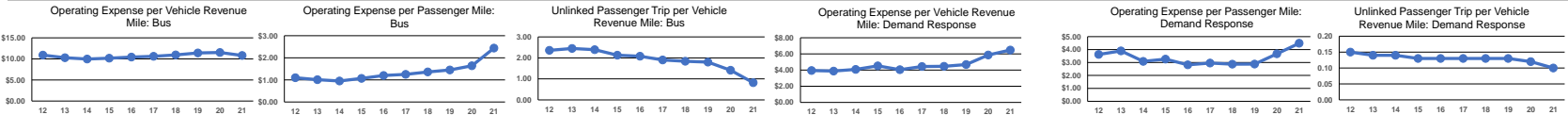
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	203	-	\$14,341,399	\$5,052,305	\$4,198,453	\$0	\$23,592,157	
Vanpool	-	41 ¹	\$0	\$0	\$0	\$0	\$0	
Total	253	44	\$14,341,399	\$5,052,305	\$4,198,453	\$0	\$23,592,157	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,941,771 ¹	\$265,123 ¹	\$0	2,661,248	178,746	1,841,610	110,015	0.0	101	53 ¹	90.6%	6.3
Bus	\$101,326,565	\$9,724,164	\$23,592,157	41,486,114	7,712,509	9,366,747	721,900	2.7	254	203	25.1%	7.1
Vanpool	\$437,178 ¹	\$416,768 ¹	\$0	3,051,299	76,289	684,998	13,465	0.0	77	41 ¹	87.8%	1.7
Total	\$113,705,514	\$10,406,055	\$23,592,157	47,198,661	7,967,544	11,893,355	845,380	2.7	432	297	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.48	\$108.55	\$4.49	\$66.81	0.1	1.6
Bus	\$10.82	\$140.36	\$2.44	\$13.14	0.8	10.7
Vanpool	\$0.64	\$32.47	\$0.14	\$5.73	0.1	5.7
Total	\$9.56	\$134.50	\$2.41	\$14.27	0.7	9.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Best Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ³This agency has a purchased transportation relationship in which they buy service from Anytime Anywhere Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from Corporate Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$18,035,397 15.3%
Local Funds \$25,000,951 21.2%
State Funds \$13,475,926 11.4%
Federal Assistance \$61,252,839 52.0%

Total Operating Funds Expended \$117,765,113 100.0%

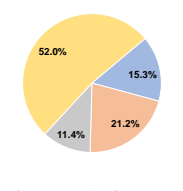
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$3,246,184 13.8%
State Funds \$1,571,158 6.7%
Federal Assistance \$18,774,815 79.6%

Total Capital Funds Expended \$23,592,157 100.0%

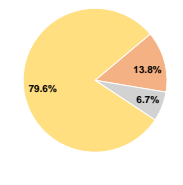
Summary of Operating Expenses (OE)

Labor \$90,765,026 79.8%
Materials and Supplies \$14,331,009 12.6%
Purchased Transportation \$398,513 0.4%
Other Operating Expenses \$8,210,966 7.2%
Total Operating Expenses \$113,705,514 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$4,059,599
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 52%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 2%
Rolling Stock - CU - Cutaway - 48%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census Boston, MA-NH-RI 1,873 Square Miles 4,181,019 Population 10 Pop. Rank out of 498 UZAs	Service Consumption 483,531,450 Annual Passenger Miles (PMT) 120,951,784 Annual Unlinked Trips (UPT) 389,846 Average Weekday Unlinked Trips 284,480 Average Saturday Unlinked Trips 174,993 Average Sunday Unlinked Trips	Database Information NTDID: 10003 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Other UZAs Served 269 Leominster-Fitchburg, MA, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA, 39 Providence, RI-MA	Service Supplied 79,972,611 Annual Vehicle Revenue Miles (VRM) 5,887,367 Annual Vehicle Revenue Hours (VRH) 2,252 Vehicles Operated in Maximum Service (VOMS) 3,410 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 3,740 Service Vehicles 1,527 Facilities 806 Track Miles 789.00 Lane Miles 46.00
Service Area Statistics 3,244 Square Miles 3,109,308 Population		

Modal Characteristics

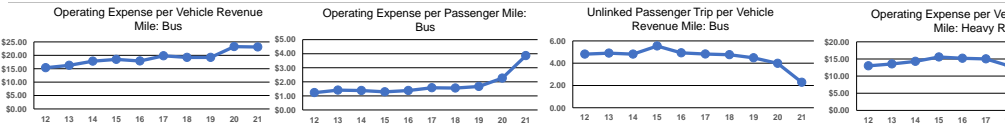
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	416	\$99,604,725	\$383,647,867	\$78,496,929	\$912,524	\$562,662,045	
Demand Response	-	432	\$10,114,982	\$2,084,981	\$0	\$0	\$12,199,963	
Ferryboat	-	8	\$202,023	\$0	\$975,084	\$0	\$1,177,107	
Heavy Rail	336	-	\$42,552,727	\$247,689,921	\$202,734,069	\$70,708,804	\$563,685,521	
Light Rail	155	-	\$39,552,090	\$528,639,364	\$25,425,387	\$0	\$593,616,841	
Bus	775	69	\$91,945,880	\$981,967	\$103,003,243	\$438,862	\$196,369,952	
Bus Rapid Transit	39	-	\$778,617	\$0	\$15,222	\$0	\$793,839	
Trolleybus	22	-	\$0	\$0	\$0	\$0	\$0	
Total	1,327	925	\$284,751,044	\$1,163,044,100	\$410,649,934	\$72,060,190	\$1,930,505,268	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$389,025,226	\$3,040,564	\$562,662,045	155,056,157	6,995,413	19,929,696	670,434
Demand Response	\$99,896,936	\$2,258,209	\$12,199,963	5,646,101	758,764	9,610,603	684,902
Ferryboat	\$14,245,405	\$1,398,923	\$1,177,107	1,382,134	173,607	149,859	14,596
Heavy Rail	\$339,406,955	\$68,286,616	\$563,685,521	146,795,474	44,823,236	22,284,336	1,482,732
Light Rail	\$195,217,858	\$25,348,280	\$593,616,841	36,878,734	14,774,020	5,157,964	622,368
Bus	\$484,655,715	\$32,712,119	\$196,369,952	125,603,141	47,812,315	20,985,816	2,211,346
Bus Rapid Transit	\$29,622,107	\$3,378,001	\$793,839	10,173,308	4,780,593	1,475,936	158,851
Trolleybus	\$16,022,600	\$622,495	\$0	1,996,401	833,836	378,401	42,138
Total	\$1,568,092,702	\$167,045,207	\$1,930,505,268	483,531,450	120,951,784	79,972,611	5,887,367

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$19.52	\$580.26	Commuter Rail	\$2.51	\$55.61
Demand Response	\$10.39	\$145.86	Demand Response	\$17.69	\$131.66
Ferryboat	\$95.06	\$975.98	Ferryboat	\$10.31	\$82.06
Heavy Rail	\$15.23	\$228.91	Heavy Rail	\$2.31	\$7.57
Light Rail	\$37.85	\$313.67	Light Rail	\$5.29	\$13.21
Bus	\$23.09	\$219.17	Bus	\$3.86	\$10.14
Bus Rapid Transit	\$20.07	\$186.48	Bus Rapid Transit	\$2.91	\$6.20
Trolleybus	\$42.34	\$380.24	Trolleybus	\$8.03	\$19.22
Total	\$19.61	\$266.35	Total	\$3.24	\$12.96



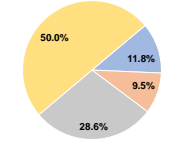
Notes:

- *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- *Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- *This agency has a purchased transportation relationship in which they buy service from JV:THOMPSON TRANSIT INC. AND YCN TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from VETERAN'S TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from BOSTON HARBOR CRUISES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- *This agency has a purchased transportation relationship in which they buy service from PAUL REVERE TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from JOSEPH'S LIMOUSINE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from A & A METRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Yankee Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from ACADEMY BUS LINES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from PETER PAN (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

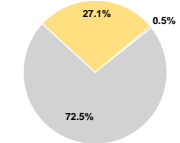
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$220,114,223	11.8%
Local Funds	\$177,860,534	9.5%
State Funds	\$533,925,193	28.6%
Federal Assistance	\$933,023,661	50.0%
Total Operating Funds Expended	\$1,864,923,611	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$8,944,182	0.5%
Local Funds	\$0	0.0%
State Funds	\$1,399,195,396	72.5%
Federal Assistance	\$522,365,690	27.1%
Total Capital Funds Expended	\$1,930,505,268	100.0%
Summary of Operating Expenses (OE)		
Labor	\$799,136,392	51.0%
Materials and Supplies	\$63,040,956	4.0%
Purchased Transportation	\$485,790,124	31.0%
Other Operating Expenses	\$220,125,230	14.0%
Total Operating Expenses	\$1,568,092,702	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 62%
- Equipment - Steel Wheel Vehicles - 44%
- Equipment - Trucks and other Rubber Tire Vehicles - 17%
- Facility - Administrative / Maintenance Facilities - 44%
- Facility - Passenger / Parking Facilities - 8%
- Infrastructure - CR - Commuter Rail - 4%
- Infrastructure - HR - Heavy Rail - 2%
- Infrastructure - LR - Light Rail - 2%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 28%
- Rolling Stock - BU - Bus - 26%
- Rolling Stock - FB - Ferryboat - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 51%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 20%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 8%
- Rolling Stock - TB - Trolleybus - 100%
- Rolling Stock - VN - Van - 14%
- Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RJ
1,873 **Square Miles**
4,181,019 **Population**
10 **Pop. Rank out of 498 UZAs**

Service Consumption
8,059,827 **Annual Passenger Miles (PMT)**
1,209,743 **Annual Unlinked Trips (UPT)**
4,252 **Average Weekday Unlinked Trips**
1,614 **Average Saturday Unlinked Trips**
824 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10004
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
86 **Square Miles**
255,876 **Population**

Service Supplied
1,493,332 **Annual Vehicle Revenue Miles (VRM)**
150,240 **Annual Vehicle Revenue Hours (VRH)**
82 **Vehicles Operated in Maximum Service (VOMS)**
106 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 115
Service Vehicles 11
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	38 ¹	\$411,311	\$0	\$39,476	\$0	\$450,787
Bus	-	44 ¹	\$2,088,150	\$488,121	\$386,511	\$0	\$2,962,782
Total	-	82	\$2,499,461	\$488,121	\$425,987	\$0	\$3,413,569

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,834,768 ¹	\$636,389 ¹	\$450,787	339,850	61,791	360,452	47,496	0.0	56	38 ¹	47.4%	4.8
Bus	\$11,672,542 ¹	\$1,066,602 ¹	\$2,962,782	7,719,977	1,147,952	1,132,880	102,744	0.0	50	44 ¹	13.6%	6.1
Total	\$15,507,310	\$1,702,991	\$3,413,569	8,059,827	1,209,743	1,493,332	150,240	0.0	106	82	22.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$10.64	\$80.74	Demand Response	\$11.28	\$62.06	0.2	1.3
Bus	\$10.30	\$113.61	Bus	\$10.17	\$10.17	1.0	11.2
Total	\$10.38	\$103.22	Total	\$1.92	\$12.82	0.8	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Paratransit Management of Brockton (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Champion City Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,852,370 11.9%
Local Funds \$3,203,663 20.6%
State Funds \$7,719,030 49.6%
Federal Assistance \$2,793,797 17.9%

Total Operating Funds Expended \$15,568,860 100.0%

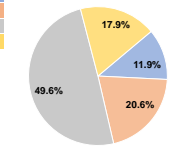
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,033,014 30.3%
Federal Assistance \$2,380,555 69.7%

Total Capital Funds Expended \$3,413,569 100.0%

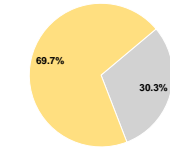
Summary of Operating Expenses (OE)

Labor \$1,018,766 6.6%
Materials and Supplies \$422,011 2.7%
Purchased Transportation \$12,233,852 78.9%
Other Operating Expenses \$1,832,681 11.8%
Total Operating Expenses \$15,507,310 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$61,550
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA, 160 Nashua, NH-MA

Service Consumption

2,793,016 Annual Passenger Miles (PMT)
 575,306 Annual Unlinked Trips (UPT)
 2,069 Average Weekday Unlinked Trips
 1,070 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 92
 Service Vehicles 11
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

282 Square Miles
 338,186 Population

Service Supplied

1,529,241 Annual Vehicle Revenue Miles (VRM)
 107,828 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 90 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

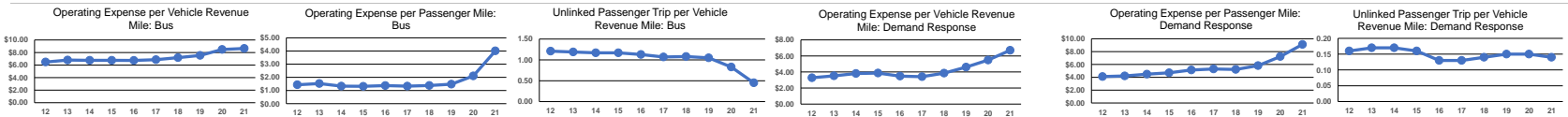
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	42 ¹	\$4,216,496	\$0	\$41,549	\$5,375	\$4,263,420	
Total	-	67	\$4,216,496	\$0	\$41,549	\$5,375	\$4,263,420	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$2,378,703 ¹	\$68,790 ¹	\$0	260,932	50,765	354,802	27,694	0.0	40	25 ¹		60.0%	3.6
Bus	\$10,163,436 ¹	\$460,288 ¹	\$4,263,420	2,532,084	524,541	1,174,439	80,134	0.0	50	42 ¹		19.1%	3.7
Total	\$12,542,139	\$529,078	\$4,263,420	2,793,016	575,306	1,529,241	107,828	0.0	90	67		25.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.70	\$85.89	Demand Response	\$9.12	\$46.86	0.1	1.8
Bus	\$8.65	\$126.83	Bus	\$4.01	\$19.38	0.4	6.5
Total	\$8.20	\$116.32	Total	\$4.49	\$21.80	0.4	5.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Groton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Maynard Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Peppereil Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Townsend Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Tyngsborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Drauc Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Chelmsford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Lowell Transit Management Corp (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Acton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Billerica Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Carlisle Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Westford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit Management of Lowell (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,231,044 9.8%
 Local Funds \$3,005,244 23.9%
 State Funds \$4,039,189 32.1%
 Federal Assistance \$4,306,181 34.2%

Total Operating Funds Expended \$12,581,658 100.0%

Sources of Capital Funds Expended

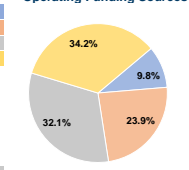
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$852,684 20.0%
 Federal Assistance \$3,410,736 80.0%

Total Capital Funds Expended \$4,263,420 100.0%

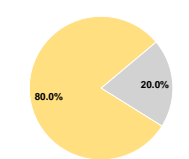
Summary of Operating Expenses (OE)

Labor \$804,488 6.4%
 Materials and Supplies \$50,569 0.4%
 Purchased Transportation \$10,882,308 86.8%
 Other Operating Expenses \$804,774 6.4%
 Total Operating Expenses \$12,542,139 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$39,519
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New Bedford, MA
55 **Square Miles**
149,443 **Population**
219 **Pop. Rank out of 498 UZAs**
Other UZAs Served
39 Providence, RI-MA, 0 Massachusetts Non-UZA

Service Consumption

5,803,504 **Annual Passenger Miles (PMT)**
1,739,276 **Annual Unlinked Trips (UPT)**
6,168 **Average Weekday Unlinked Trips**
3,184 **Average Saturday Unlinked Trips**
59 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10006
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

289 **Square Miles**
308,614 **Population**

Service Supplied

2,179,417 **Annual Vehicle Revenue Miles (VRM)**
159,508 **Annual Vehicle Revenue Hours (VRH)**
72 **Vehicles Operated in Maximum Service (VOMS)**
98 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 129
Service Vehicles 19
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

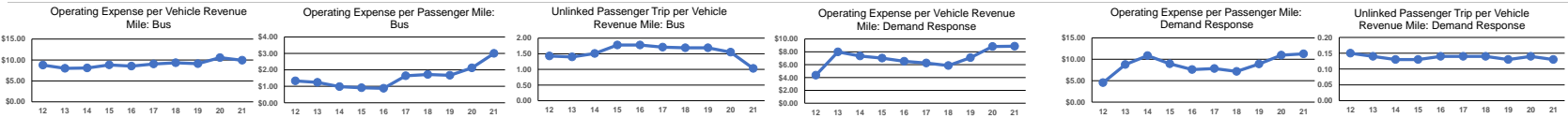
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22 ²	\$27,653	\$0	\$0	\$0	\$27,653	
Bus	-	50 ²	\$2,373,653	\$400,492	\$367,848	\$62,446	\$3,204,439	
Total	-	72	\$2,401,306	\$400,492	\$367,848	\$62,446	\$3,232,092	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,953,866 ²	\$42,945 ²	\$27,653	439,409	73,408	558,240	37,435	0.0	31	22 ²	40.9%	3.9
Bus	\$16,089,181 ²	\$276,412 ²	\$3,204,439	5,364,095	1,665,868	1,621,177	122,073	0.0	67	50 ²	34.0%	8.3
Total	\$21,043,047	\$319,357	\$3,232,092	5,803,504	1,739,276	2,179,417	159,508	0.0	98	72	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.87	\$132.33	Demand Response	\$11.27	0.1
Bus	\$9.92	\$131.80	Bus	\$9.66	1.0
Total	\$9.66	\$131.92	Total	\$3.63	10.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

⁴This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they buy service from South Coast Transit Management, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

⁶This agency has a purchased transportation relationship in which they sell service to Greater Attleboro-Taunton Regional Transit Authority (NTDID: 10064), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$536,056 2.5%
Local Funds \$3,498,078 16.5%
State Funds \$6,746,500 31.9%
Federal Assistance \$10,388,325 49.1%

Total Operating Funds Expended \$21,167,959 100.0%

Sources of Capital Funds Expended

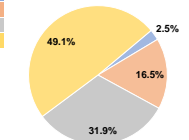
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,116,438 65.5%
Federal Assistance \$1,115,654 34.5%

Total Capital Funds Expended \$3,232,092 100.0%

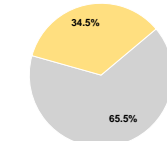
Summary of Operating Expenses (OE)

Labor \$955,628 4.5%
Materials and Supplies \$850,943 4.0%
Purchased Transportation \$17,531,534 83.3%
Other Operating Expenses \$1,704,942 8.1%
Total Operating Expenses \$21,043,047 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$39,072
Purchased Transportation (Reported Separately) \$85,840 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

Pittsfield, MA
 34 Square Miles
 59,124 Population
 448 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

1,585,627 Annual Passenger Miles (PMT)
 342,144 Annual Unlinked Trips (UPT)
 1,191 Average Weekday Unlinked Trips
 787 Average Saturday Unlinked Trips
 3 Average Sunday Unlinked Trips

Database Information

NTDID: 10007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

384 Square Miles
 127,500 Population

Service Supplied

1,054,561 Annual Vehicle Revenue Miles (VRM)
 66,886 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 47
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

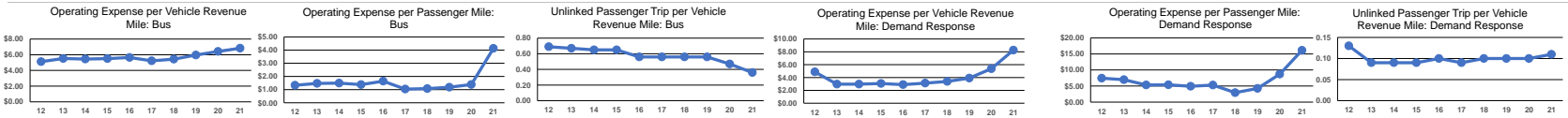
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	10 ¹	\$250,020	\$0	\$0	\$0	\$250,020
Bus	-	17 ¹	\$514,793	\$42,920	\$18,304	\$0	\$576,017
Total	-	27	\$764,813	\$42,920	\$18,304	\$0	\$826,037

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,146,897 ¹	\$46,721 ¹	\$250,020	71,154	15,044	138,809	14,561	0.0	17	10 ¹	70.0%	3.9
Bus	\$6,256,789 ¹	\$465,840 ¹	\$576,017	1,514,473	327,100	915,752	52,325	0.0	24	17 ¹	41.2%	5.5
Total	\$7,403,686	\$512,561	\$826,037	1,585,627	342,144	1,054,561	66,886	0.0	41	27	34.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.26	\$78.76	Demand Response	\$16.12	\$76.24	0.1	1.0
Bus	\$6.83	\$119.58	Bus	\$4.13	\$19.13	0.4	6.3
Total	\$7.02	\$110.69	Total	\$4.67	\$21.64	0.3	5.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from Paratransit Management of Berkshires (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^aThis agency has a purchased transportation relationship in which they buy service from BERKSHIRE TRANSIT MANAGEMENT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$635,329 8.6%
 Local Funds \$966,311 13.1%
 State Funds \$3,128,799 42.3%
 Federal Assistance \$2,673,247 36.1%

Total Operating Funds Expended \$7,403,686 100.0%

Sources of Capital Funds Expended

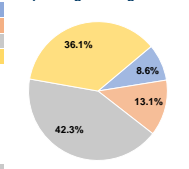
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$165,207 20.0%
 Federal Assistance \$660,830 80.0%

Total Capital Funds Expended \$826,037 100.0%

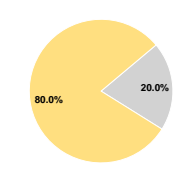
Summary of Operating Expenses (OE)

Labor \$373,924 5.1%
 Materials and Supplies \$502,178 6.8%
 Purchased Transportation \$5,937,307 80.2%
 Other Operating Expenses \$590,277 8.0%
 Total Operating Expenses \$7,403,686 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
Springfield, MA-CT
349 Square Miles
621,300 Population
65 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption
15,975,442 Annual Passenger Miles (PMT)
3,994,626 Annual Unlinked Trips (UPT)
13,151 Average Weekday Unlinked Trips
9,135 Average Saturday Unlinked Trips
3,385 Average Sunday Unlinked Trips

Database Information
NTDID: 10008
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
627 Square Miles
575,500 Population

Service Supplied
5,640,586 Annual Vehicle Revenue Miles (VRM)
425,318 Annual Vehicle Revenue Hours (VRH)
170 Vehicles Operated in Maximum Service (VOMS)
332 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 359
Service Vehicles 51
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

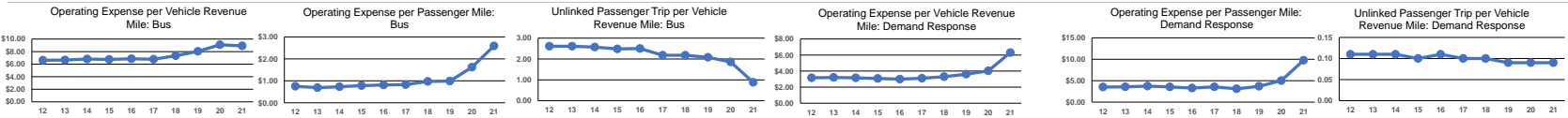
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	78 ¹	\$142,926	\$0	\$0	\$0	\$142,926	
Bus	-	92 ¹	\$10,180,117	\$3,028,467	\$1,939,067	\$0	\$15,147,651	
Total	-	170	\$10,323,043	\$3,028,467	\$1,939,067	\$0	\$15,290,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,736,313 ¹	\$276,208 ¹	\$142,926	792,697	109,449	1,227,728	93,863	0.0	135	78 ¹	73.1%	3.3
Bus	\$39,360,143 ¹	\$3,013,726 ¹	\$15,147,651	15,182,745	3,885,177	4,412,858	331,455	0.0	197	92 ¹	114.1%	9.3
Total	\$47,096,456	\$3,289,934	\$15,290,577	15,975,442	3,994,626	5,640,586	425,318	0.0	332	170	48.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.30	\$82.42	Demand Response	\$9.76	\$70.68
Bus	\$8.92	\$118.75	Bus	\$2.59	\$10.13
Total	\$8.35	\$110.73	Total	\$2.95	\$11.79



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Northampton COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from East Longmeadow Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Agawam COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Hadley COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Hulmes Transportation Services, LTD. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from University Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,776,572 8.0%
Local Funds \$9,400,873 19.9%
State Funds \$26,467,021 56.0%
Federal Assistance \$7,640,935 16.2%

Total Operating Funds Expended \$47,285,401 100.0%

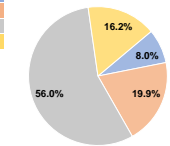
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$4,427,081 29.0%
Federal Assistance \$10,863,496 71.0%

Total Capital Funds Expended \$15,290,577 100.0%

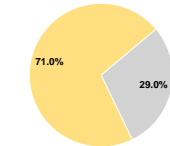
Summary of Operating Expenses (OE)

Labor \$1,966,337 4.2%
Materials and Supplies \$2,067,890 4.4%
Purchased Transportation \$41,721,062 88.6%
Other Operating Expenses \$1,341,167 2.8%
Total Operating Expenses \$47,096,456 100.0%
Reconciling OE Cash Expenditures \$188,945
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 32%
Rolling Stock - CU - Cutaway - 39%

General Information

Urbanized Area Statistics - 2010 Census
Boston, MA-NH-RJ
1,873 Square Miles
4,181,019 Population
10 Pop. Rank out of 498 UZAs

Service Consumption
4,386,809 Annual Passenger Miles (PMT)
1,041,243 Annual Unlinked Trips (UPT)
3,571 Average Weekday Unlinked Trips
1,866 Average Saturday Unlinked Trips
1,138 Average Sunday Unlinked Trips

Database Information
NTDID: 10013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
225 Square Miles
361,676 Population

Service Supplied
1,947,208 Annual Vehicle Revenue Miles (VRM)
164,300 Annual Vehicle Revenue Hours (VRH)
61 Vehicles Operated in Maximum Service (VOMS)
105 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 110
Service Vehicles 12
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

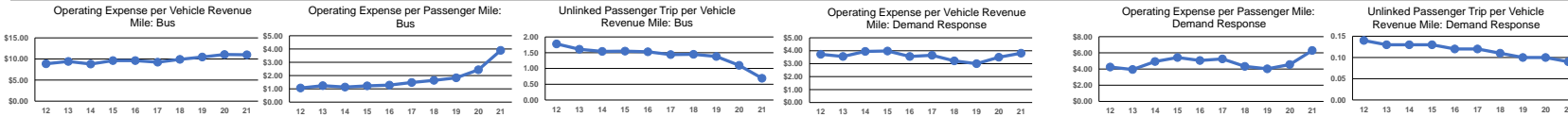
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	22 ¹	\$1,093,424	\$0	\$0	\$0	\$0	\$1,093,424
Bus	-	39 ¹	\$0	\$0	\$465,258	\$58,350	\$523,608	\$1,093,424
Total	-	61	\$1,093,424	\$0	\$465,258	\$58,350	\$523,608	\$1,617,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$38,322 ¹	\$0 ¹	\$0	0	0	0	0	0.0	9	0 ¹	0.0%	11.7
Demand Response	\$1,893,723 ¹	\$71,250 ¹	\$1,093,424	301,050	46,370	496,995	31,835	0.0	44	22 ¹	100.0%	5.8
Bus	\$15,923,533 ¹	\$605,582 ¹	\$523,608	4,085,759	994,873	1,450,213	132,465	0.0	52	39 ¹	33.3%	7.7
Total	\$17,855,578	\$676,832	\$1,617,032	4,386,809	1,041,243	1,947,208	164,300	0.0	105	61	41.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$3.81	\$59.49	\$6.29	\$40.84	0.1	1.5
Bus	\$10.98	\$120.21	\$3.90	\$16.01	0.7	7.5
Total	\$9.17	\$108.68	\$4.07	\$17.15	0.5	6.3



Notes:

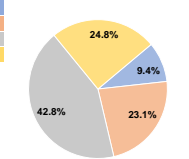
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Assist Medical Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Special Transportation Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from King Cab Livery (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Merrimack Valley Area Transportation Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,680,355	9.4%
Local Funds	\$4,144,672	23.1%
State Funds	\$7,687,057	42.8%
Federal Assistance	\$4,450,095	24.8%
Total Operating Funds Expended	\$17,962,179	100.0%

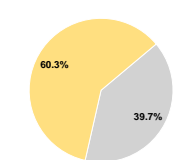
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$641,566	39.7%
Federal Assistance	\$975,466	60.3%
Total Capital Funds Expended	\$1,617,032	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$430,533	2.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$16,918,212	94.8%
Other Operating Expenses	\$506,833	2.8%
Total Operating Expenses	\$17,855,578	100.0%
Reconciling OE Cash Expenditures	\$106,601	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 8%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 33%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Worcester, MA-CT
304 Square Miles
486,514 Population
81 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Massachusetts Non-UZA

Service Consumption

9,888,123 Annual Passenger Miles (PMT)
2,294,442 Annual Unlinked Trips (UPT)
7,755 Average Weekday Unlinked Trips
3,992 Average Saturday Unlinked Trips
1,995 Average Sunday Unlinked Trips

Database Information

NTDID: 10014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

866 Square Miles
479,329 Population

Service Supplied

2,642,594 Annual Vehicle Revenue Miles (VRM)
212,521 Annual Vehicle Revenue Hours (VRH)
94 Vehicles Operated in Maximum Service (VOMS)
136 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 138
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	10 ¹	42 ¹	\$891,070	\$0	\$0	\$0	\$891,070	
Bus	42	-	\$2,676,624	\$201,132	\$1,192,857	\$0	\$4,070,613	
Total	52	42	\$3,567,694	\$201,132	\$1,192,857	\$0	\$4,961,683	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,910,843 ¹	\$0 ¹	\$891,070	519,886	98,304	799,840	55,047	0.0	84	52 ¹	61.5%	3.7
Bus	\$22,266,953	\$0	\$4,070,613	9,368,237	2,196,138	1,842,754	157,474	0.0	52	42	23.8%	7.9
Total	\$27,177,796	\$0	\$4,961,683	9,888,123	2,294,442	2,642,594	212,521	0.0	136	94	30.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.14	\$89.21	Demand Response	\$9.45	\$49.96
Bus	\$12.08	\$141.40	Bus	\$2.38	\$10.14
Total	\$10.28	\$127.88	Total	\$2.75	\$11.85



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Clinton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Auburn Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from South Central Massachusetts Elderbus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Oxford Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Holden Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Leicester Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Northborough Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Shrewsbury Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from West Boylston Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Friends of Milbury Seniors (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Grafton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Yellow Cab, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$187,975 0.7%
Local Funds \$5,587,726 20.4%
State Funds \$13,218,932 48.2%
Federal Assistance \$8,403,397 30.7%

Total Operating Funds Expended \$27,398,030 100.0%

Sources of Capital Funds Expended

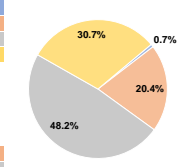
Fares and Directly Generated \$0 0.0%
Local Funds \$226,446 4.6%
State Funds \$808,504 16.3%
Federal Assistance \$3,926,733 79.1%

Total Capital Funds Expended \$4,961,683 100.0%

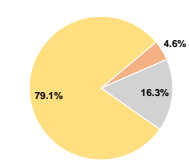
Summary of Operating Expenses (OE)

Labor \$18,183,940 66.9%
Materials and Supplies \$2,448,539 9.0%
Purchased Transportation \$2,005,431 7.4%
Other Operating Expenses \$4,539,886 16.7%
Total Operating Expenses \$27,177,796 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$220,234
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 37%
Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area Statistics - 2010 Census
Portland, ME
136 Square Miles
203,914 Population
177 Pop. Rank out of 498 UZAs

Service Consumption
5,890,221 Annual Passenger Miles (PMT)
1,016,885 Annual Unlinked Trips (UPT)
3,431 Average Weekday Unlinked Trips
1,795 Average Saturday Unlinked Trips
854 Average Sunday Unlinked Trips

Database Information
NTDID: 10016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
71 Square Miles
109,535 Population

Service Supplied
1,395,889 Annual Vehicle Revenue Miles (VRM)
104,306 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 44
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

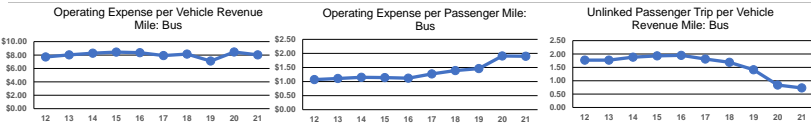
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058
Total	34	-	\$1,128,098	\$0	\$32,269	\$11,691	\$1,172,058

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306	0.0	44	34	29.4%	4.8
Total	\$11,198,702	\$1,385,127	\$1,172,058	5,890,221	1,016,885	1,395,889	104,306	0.0	44	34	22.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$8.02	\$107.36	\$1.90	\$11.01	0.7	9.7
Total	\$8.02	\$107.36	\$1.90	\$11.01	0.7	9.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

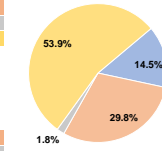
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,699,878 (14.5%)
Local Funds \$3,506,153 (29.8%)
State Funds \$207,926 (1.8%)
Federal Assistance \$6,338,657 (53.9%)
Total Operating Funds Expended \$11,752,614

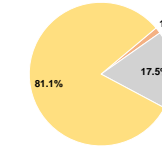
Sources of Capital Funds Expended
Fares and Directly Generated \$0 (0.0%)
Local Funds \$16,168 (1.4%)
State Funds \$205,381 (17.5%)
Federal Assistance \$950,509 (81.1%)
Total Capital Funds Expended \$1,172,058

Summary of Operating Expenses (OE)
Labor \$8,947,516 (79.9%)
Materials and Supplies \$1,035,016 (9.2%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$1,216,170 (10.9%)
Total Operating Expenses \$11,198,702
Reconciling OE Cash Expenditures (Reported Separately) \$553,912
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA

Service Consumption

2,616,609 Annual Passenger Miles (PMT)
 304,343 Annual Unlinked Trips (UPT)
 1,044 Average Weekday Unlinked Trips
 385 Average Saturday Unlinked Trips
 229 Average Sunday Unlinked Trips

Database Information

NTDID: 10017
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 200
 Service Vehicles 16
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

620 Square Miles
 1,248,881 Population

Service Supplied

2,951,259 Annual Vehicle Revenue Miles (VRM)
 188,748 Annual Vehicle Revenue Hours (VRH)
 109 Vehicles Operated in Maximum Service (VOMS)
 165 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

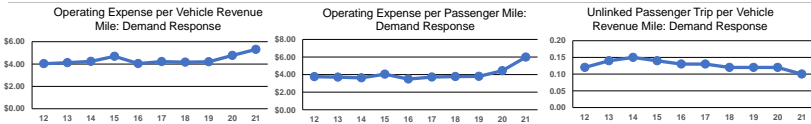
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	109 ¹	\$3,016,831	\$800,745	\$1,562,004	\$58,914	\$5,438,494	
Bus	-	-	\$0	\$0	\$43,147	\$0	\$43,147	
Total	-	109	\$3,016,831	\$800,745	\$1,605,151	\$58,914	\$5,481,641	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,681,074 ¹	\$789,467 ¹	\$5,438,494	2,616,609	304,343	2,951,259	188,748	0.0	165	109 ¹	51.4%	3.3
Bus	\$0	\$0	\$43,147	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$15,681,074	\$789,467	\$5,481,641	2,616,609	304,343	2,951,259	188,748	0.0	165	109	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.31	\$83.08	Demand Response	\$5.99	\$51.52
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00
Total	\$5.31	\$83.08	Total	\$5.99	\$51.52



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$96,248 0.6%
 Local Funds \$0 0.0%
 State Funds \$15,086,902 96.2%
 Federal Assistance \$497,924 3.2%

Total Operating Funds Expended \$15,681,074 100.0%

Sources of Capital Funds Expended

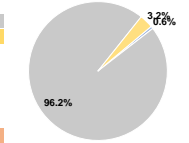
Fares and Directly Generated \$0 0.0%
 Local Funds \$392,948 7.2%
 State Funds \$1,006,553 18.4%
 Federal Assistance \$4,082,140 74.5%

Total Capital Funds Expended \$5,481,641 100.0%

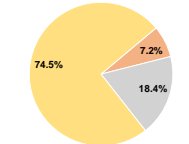
Summary of Operating Expenses (OE)

Labor \$1,033,389 6.6%
 Materials and Supplies \$1,075,567 6.9%
 Purchased Transportation \$12,888,437 82.2%
 Other Operating Expenses \$683,681 4.4%
 Total Operating Expenses \$15,681,074 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 71%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 17%

General Information

Urbanized Area Statistics - 2010 Census

Norwich-New London, CT-RI
152 **Square Miles**
209,190 **Population**
174 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Connecticut Non-UZA

Service Consumption

3,914,364 **Annual Passenger Miles (PMT)**
662,624 **Annual Unlinked Trips (UPT)**
2,246 **Average Weekday Unlinked Trips**
1,766 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 10040
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Assets

Revenue Vehicles 31
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

307 **Square Miles**
201,309 **Population**

Service Supplied

994,249 **Annual Vehicle Revenue Miles (VRM)**
68,137 **Annual Vehicle Revenue Hours (VRH)**
22 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

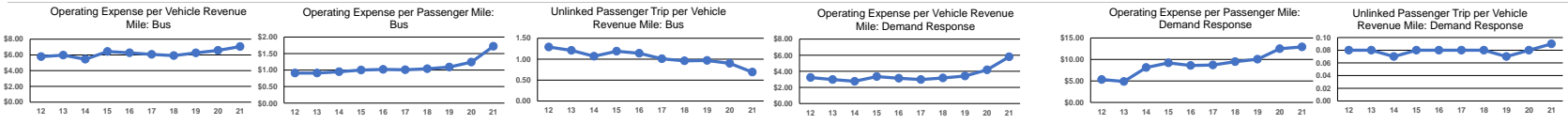
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,465,970	\$226,173	\$0	\$107,544	\$1,799,687	
Total	18	4	\$1,465,970	\$226,173	\$0	\$107,544	\$1,799,687	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$252,174 ¹	\$10,342 ¹	\$0	19,512	4,022	43,479	3,844	0.0	5	4 ¹	25.0%	5.0
Bus	\$6,715,422	\$464,404	\$1,799,687	3,894,852	662,624	950,770	64,293	0.0	26	18	44.4%	2.6
Total	\$6,967,596	\$474,746	\$1,799,687	3,914,364	662,624	994,249	68,137	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.80	\$65.60	Demand Response	\$12.92	\$62.70	0.1	1.0
Bus	\$7.06	\$104.45	Bus	\$1.72	\$10.20	0.7	10.2
Total	\$7.01	\$102.26	Total	\$1.78	\$10.52	0.7	9.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from EASTERN CONNECTICUT TRANSPORTATION CONSORTIUM, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$509,750 7.3%
Local Funds \$561,808 8.0%
State Funds \$4,641,300 66.5%
Federal Assistance \$1,268,032 18.2%

Total Operating Funds Expended \$6,980,890 100.0%

Sources of Capital Funds Expended

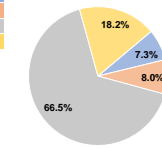
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$359,490 20.0%
Federal Assistance \$1,440,197 80.0%

Total Capital Funds Expended \$1,799,687 100.0%

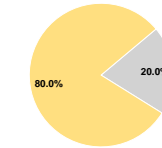
Summary of Operating Expenses (OE)

Labor \$5,335,554 76.6%
Materials and Supplies \$798,479 11.5%
Purchased Transportation \$215,175 3.1%
Other Operating Expenses \$618,388 8.9%
Total Operating Expenses \$6,967,596 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$13,294
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption

182,079 Annual Passenger Miles (PMT)
 32,746 Annual Unlinked Trips (UPT)
 129 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Service Area Statistics

58 Square Miles
 88,364 Population

Service Supplied

175,477 Annual Vehicle Revenue Miles (VRM)
 12,403 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 14
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

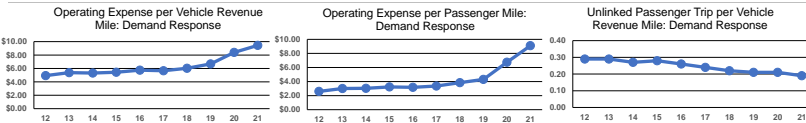
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	12	-	\$10,771	\$26,975	\$27,678	\$0	\$65,424
Total	12	-	\$10,771	\$26,975	\$27,678	\$0	\$65,424

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,656,229	\$101,652	\$65,424	182,079	32,746	175,477	12,403	0.0	14	12	16.7%	3.0
Total	\$1,656,229	\$101,652	\$65,424	182,079	32,746	175,477	12,403	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.44	\$133.53		\$9.10	\$50.58	0.2	2.6
Total	\$9.44	\$133.53	Total	\$9.10	\$50.58	0.2	2.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$105,590 (6.4%)
 Local Funds \$45,250 (2.7%)
 State Funds \$1,425,693 (85.8%)
 Federal Assistance \$84,822 (5.1%)

Total Operating Funds Expended \$1,661,355 (100.0%)

Sources of Capital Funds Expended

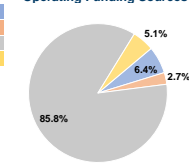
Fares and Directly Generated \$0 (0.0%)
 Local Funds \$0 (0.0%)
 State Funds \$13,085 (20.0%)
 Federal Assistance \$52,339 (80.0%)

Total Capital Funds Expended \$65,424 (100.0%)

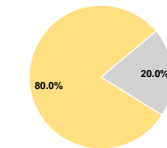
Summary of Operating Expenses (OE)

Labor \$1,383,572 (83.5%)
 Materials and Supplies \$93,844 (5.7%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$178,813 (10.8%)
 Total Operating Expenses \$1,656,229 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$5,126
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Service Consumption
 2,193,763 Annual Passenger Miles (PMT)
 179,453 Annual Unlinked Trips (UPT)
 588 Average Weekday Unlinked Trips
 277 Average Saturday Unlinked Trips
 264 Average Sunday Unlinked Trips

Database Information
 NTDID: 10045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 13 Square Miles
 73,941 Population

Service Supplied
 908,601 Annual Vehicle Revenue Miles (VRM)
 68,400 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 31
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles 18.20

Modal Characteristics

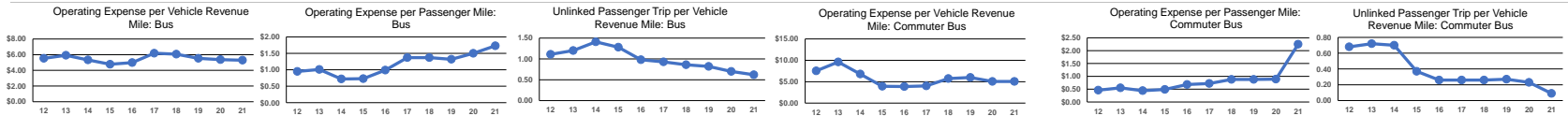
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	20 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	25	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,646,633 ¹	\$71,623 ¹	\$0	1,624,228	64,747	722,204	48,122	18.2	24	20 ¹	20.0%	9.5
Bus	\$987,642 ¹	\$36,740 ¹	\$0	569,535	114,706	186,397	20,278	0.0	7	5 ¹	40.0%	9.9
Total	\$4,634,275	\$108,363	\$0	2,193,763	179,453	908,601	68,400	18.2	31	25	19.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.05	\$75.78	Commuter Bus	\$2.25	\$56.32
Bus	\$5.30	\$48.71	Bus	\$1.73	\$8.61
Total	\$5.10	\$67.75	Total	\$2.11	\$25.82



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$4,634,275 100.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,634,275 100.0%

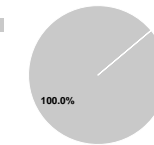
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$4,605,108 99.4%
 Other Operating Expenses \$29,167 0.6%
Total Operating Expenses \$4,634,275 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Connecticut Non-UZA, 65 Springfield, MA-CT

Service Consumption
 49,104,800 Annual Passenger Miles (PMT)
 9,605,901 Annual Unlinked Trips (UPT)
 31,660 Average Weekday Unlinked Trips
 20,629 Average Saturday Unlinked Trips
 7,739 Average Sunday Unlinked Trips

Database Information
 NTDID: 10048
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 664 Square Miles
 851,535 Population

Service Supplied
 9,342,654 Annual Vehicle Revenue Miles (VRM)
 734,695 Annual Vehicle Revenue Hours (VRH)
 229 Vehicles Operated in Maximum Service (VOMS)
 331 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 323
 Service Vehicles 34
 Facilities 2
 Track Miles
 Lane Miles 65.20

Modal Characteristics

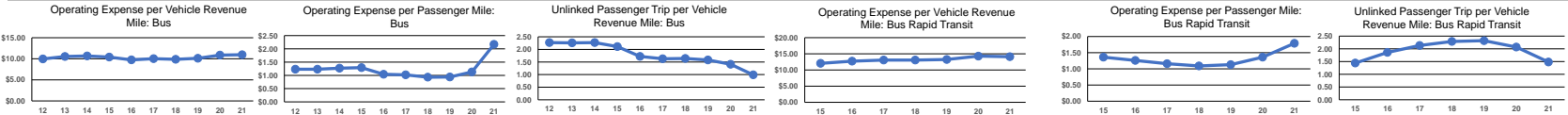
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	220	-	\$14,979,773	\$4,753,824	\$5,430,142	\$103,335	\$25,267,074	
Bus Rapid Transit	9	-	\$0	\$0	\$661,697	\$0	\$661,697	
Total	229	-	\$14,979,773	\$4,753,824	\$6,091,839	\$103,335	\$25,928,771	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$95,029,922	\$5,502,594	\$25,267,074	43,716,678	8,597,270	8,660,210	693,477	18.2	301	220	36.8%	5.4
Bus Rapid Transit	\$9,630,196	\$446,156	\$661,697	5,388,122	1,008,631	682,444	41,218	19.6	30	9	233.3%	7.0
Total	\$104,660,118	\$5,948,750	\$25,928,771	49,104,800	9,605,901	9,342,654	734,695	37.8	331	229	30.8%	

Performance Measures

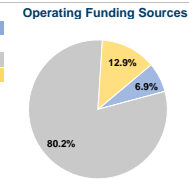
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$10.97	\$137.03	\$2.17	\$11.05	1.0	12.4
Bus Rapid Transit	\$14.11	\$233.64	\$1.79	\$9.55	1.5	24.5
Total	\$11.20	\$142.45	\$2.13	\$10.90	1.0	13.1



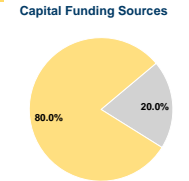
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,267,902 6.9%
 Local Funds \$0 0.0%
 State Funds \$83,980,283 80.2%
 Federal Assistance \$13,469,079 12.9%
Total Operating Funds Expended \$104,717,264 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$5,185,754 20.0%
 Federal Assistance \$20,743,017 80.0%
Total Capital Funds Expended \$25,928,771 100.0%



Summary of Operating Expenses (OE)

Labor \$85,985,613 82.2%
 Materials and Supplies \$9,984,222 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$8,690,283 8.3%
Total Operating Expenses \$104,660,118 100.0%
 Reconciling OE Cash Expenditures \$57,146
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 7%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 1%

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs
Other UZAs Served
 48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA, 185 Waterbury, CT

Service Consumption

1,031,569 Annual Passenger Miles (PMT)
 157,984 Annual Unlinked Trips (UPT)
 518 Average Weekday Unlinked Trips
 295 Average Saturday Unlinked Trips
 138 Average Sunday Unlinked Trips

Database Information

NTDID: 10049
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 104
 Service Vehicles 6
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

197 Square Miles
 451,486 Population

Service Supplied

1,390,358 Annual Vehicle Revenue Miles (VRM)
 111,911 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

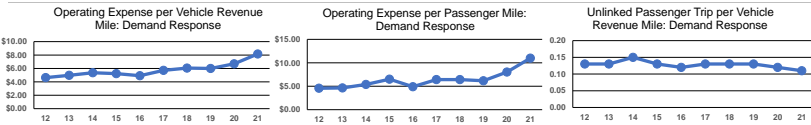
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	47	-	\$0	\$437,588	\$26,822	\$0	\$464,410	
Total	47	-	\$0	\$437,588	\$26,822	\$0	\$464,410	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,348,108	\$98,546	\$464,410	1,031,569	157,984	1,390,358	111,911	0.0	88	47	87.2%	3.6
Total	\$11,348,108	\$98,546	\$464,410	1,031,569	157,984	1,390,358	111,911	0.0	88	47	87.2%	3.6

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	\$101.40	Total	\$11.00	\$71.83	0.1	1.4
Total	\$8.16	\$101.40	Total	\$11.00	\$71.83	0.1	1.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$98,768 0.9%
 Local Funds \$134,037 1.2%
 State Funds \$9,820,161 86.5%
 Federal Assistance \$1,295,142 11.4%

Total Operating Funds Expended \$11,348,108 100.0%

Sources of Capital Funds Expended

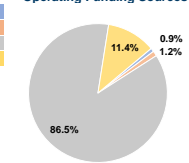
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$93,161 20.1%
 Federal Assistance \$371,249 79.9%

Total Capital Funds Expended \$464,410 100.0%

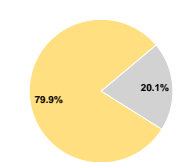
Summary of Operating Expenses (OE)

Labor \$9,154,249 80.7%
 Materials and Supplies \$887,139 7.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,306,720 11.5%
Total Operating Expenses \$11,348,108 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census
Bridgeport-Stamford, CT-NY
466 **Square Miles**
923,311 **Population**
48 **Pop. Rank out of 498 UZAs**

Service Consumption
8,408,680 **Annual Passenger Miles (PMT)**
2,645,347 **Annual Unlinked Trips (UPT)**
6,844 **Average Weekday Unlinked Trips**
12,140 **Average Saturday Unlinked Trips**
4,389 **Average Sunday Unlinked Trips**

Database Information
NTDID: 10050
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics
102 **Square Miles**
353,178 **Population**

Service Supplied
1,927,444 **Annual Vehicle Revenue Miles (VRM)**
172,569 **Annual Vehicle Revenue Hours (VRH)**
58 **Vehicles Operated in Maximum Service (VOMS)**
89 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 92
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

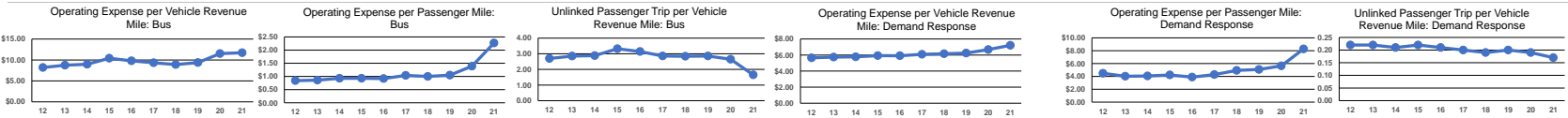
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	39	-	\$548,074	\$115,511	\$1,344,656	\$6,400	\$2,014,641	
Total	39	19	\$548,074	\$115,511	\$1,344,656	\$6,400	\$2,014,641	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,616,653 ¹	\$145,974 ¹	\$0	316,428	59,963	362,982	30,742	0.0	30	19 ¹	57.9%	4.7
Bus	\$18,357,070	\$2,039,124	\$2,014,641	8,092,252	2,585,384	1,564,462	141,827	0.0	59	39	51.3%	6.6
Total	\$20,973,723	\$2,185,098	\$2,014,641	8,408,680	2,645,347	1,927,444	172,569	0.0	89	58	34.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.21	\$85.12	Demand Response	\$8.27	\$43.64	0.2	2.0
Bus	\$11.73	\$129.43	Bus	\$2.27	\$7.10	1.7	18.2
Total	\$10.88	\$121.54	Total	\$2.49	\$7.93	1.4	15.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Veolia (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$17,467,475 82.5%
Federal Assistance \$3,705,524 17.5%

Total Operating Funds Expended \$21,172,999 100.0%

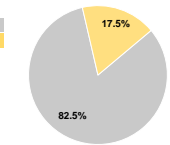
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$380,072 18.9%
Federal Assistance \$1,634,569 81.1%

Total Capital Funds Expended \$2,014,641 100.0%

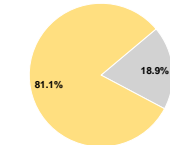
Summary of Operating Expenses (OE)

Labor \$15,239,573 72.7%
Materials and Supplies \$1,410,345 6.7%
Purchased Transportation \$2,108,448 10.1%
Other Operating Expenses \$2,215,357 10.6%
Total Operating Expenses \$20,973,723 100.0%
Reconciling OE Cash Expenditures \$199,276
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Danbury, CT-NY
132 Square Miles
168,136 Population
201 Pop. Rank out of 498 UZAs
Other UZAs Served
48 Bridgeport-Stamford, CT-NY, 0 Connecticut Non-UZA

Service Consumption

2,701,227 Annual Passenger Miles (PMT)
397,710 Annual Unlinked Trips (UPT)
1,338 Average Weekday Unlinked Trips
780 Average Saturday Unlinked Trips
303 Average Sunday Unlinked Trips

Database Information

NTDID: 10051
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics

124 Square Miles
154,855 Population

Service Supplied

1,232,365 Annual Vehicle Revenue Miles (VRM)
83,244 Annual Vehicle Revenue Hours (VRH)
43 Vehicles Operated in Maximum Service (VOMS)
70 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 55
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

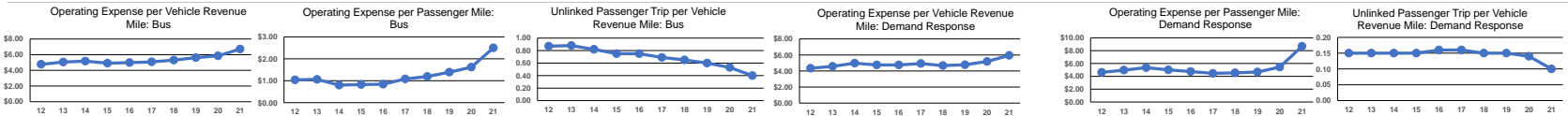
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	14	-	\$1,311,296	\$13,639	\$0	\$0	\$1,324,935
Bus	29	-	\$0	\$51,048	\$40,864	\$1,150	\$93,062
Total	43	-	\$1,311,296	\$64,687	\$40,864	\$1,150	\$1,417,997

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,821,770	\$31,879	\$1,324,935	209,857	31,332	306,003	27,260	0.0	24	14	71.4%	6.6
Bus	\$6,225,316	\$244,137	\$93,062	2,491,370	366,378	926,362	55,984	0.0	46	29	58.6%	9.0
Total	\$8,047,086	\$276,016	\$1,417,997	2,701,227	397,710	1,232,365	83,244	0.0	70	43	38.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.95	\$66.83	Demand Response	\$8.68	\$58.14
Bus	\$6.72	\$111.20	Bus	\$2.50	\$16.99
Total	\$6.53	\$96.67	Total	\$2.98	\$20.23



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$289,548 (3.6%)
Local Funds \$982,604 (12.2%)
State Funds \$4,794,872 (59.6%)
Federal Assistance \$1,980,062 (24.6%)

Total Operating Funds Expended \$8,047,086 (100.0%)

Sources of Capital Funds Expended

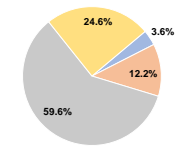
Fares and Directly Generated \$0 (0.0%)
Local Funds \$0 (0.0%)
State Funds \$283,599 (20.0%)
Federal Assistance \$1,134,398 (80.0%)

Total Capital Funds Expended \$1,417,997 (100.0%)

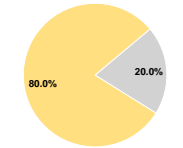
Summary of Operating Expenses (OE)

Labor \$6,437,623 (80.0%)
Materials and Supplies \$836,512 (10.4%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$772,951 (9.6%)
Total Operating Expenses \$8,047,086 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

599,878 Annual Passenger Miles (PMT)
 150,290 Annual Unlinked Trips (UPT)
 463 Average Weekday Unlinked Trips
 353 Average Saturday Unlinked Trips
 212 Average Sunday Unlinked Trips

Database Information

NTDID: 10053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

93 Square Miles
 60,184 Population

Service Supplied

478,868 Annual Vehicle Revenue Miles (VRM)
 38,289 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 38
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	11 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	21	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$830,972 ¹	\$21,373 ¹	\$0	87,568	19,062	116,735	9,646	0.0	15	10 ¹	50.0%	4.8
Bus	\$2,729,502 ¹	\$45,452 ¹	\$0	512,310	131,228	362,133	28,643	0.0	20	11 ¹	81.8%	9.6
Total	\$3,560,474	\$66,825	\$0	599,878	150,290	478,868	38,289	0.0	35	21	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.12	\$86.15	Demand Response	\$9.49	\$43.59	0.2	2.0
Bus	\$7.54	\$95.29	Bus	\$5.33	\$20.80	0.4	4.6
Total	\$7.44	\$92.99	Total	\$5.94	\$23.69	0.3	3.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Cape Ann Transportation Operating Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,002,717 83.7%
 Local Funds \$364,332 10.2%
 State Funds \$0 0.0%
 Federal Assistance \$219,968 6.1%

Total Operating Funds Expended \$3,587,017 100.0%

Sources of Capital Funds Expended

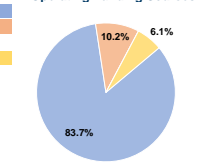
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$86,754 2.4%
 Materials and Supplies \$5,391 0.2%
 Purchased Transportation \$3,435,506 96.5%
 Other Operating Expenses \$32,823 0.9%
Total Operating Expenses \$3,560,474 100.0%
 Reconciling OE Cash Expenditures \$26,543
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

New Haven, CT
 306 Square Miles
 562,839 Population
 72 Pop. Rank out of 498 UZAs

Other UZAs Served

48 Bridgeport-Stamford, CT-NY, 185 Waterbury, CT, 0 Connecticut Non-UZA

Service Area Statistics

456 Square Miles
 531,314 Population

Service Consumption

16,699,711 Annual Passenger Miles (PMT)
 4,962,725 Annual Unlinked Trips (UPT)
 15,586 Average Weekday Unlinked Trips
 10,607 Average Saturday Unlinked Trips
 7,444 Average Sunday Unlinked Trips

Service Supplied

3,852,833 Annual Vehicle Revenue Miles (VRM)
 348,074 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10055
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 128
 Service Vehicles 24
 Facilities 1
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,324,569 7.1%
 Local Funds \$0 0.0%
 State Funds \$36,475,635 78.2%
 Federal Assistance \$6,844,941 14.7%

Total Operating Funds Expended \$46,645,145 100.0%

Sources of Capital Funds Expended

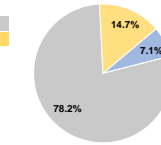
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$79,246 20.0%
 Federal Assistance \$316,984 80.0%

Total Capital Funds Expended \$396,230 100.0%

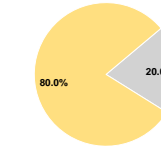
Summary of Operating Expenses (OE)

Labor \$39,631,567 85.0%
 Materials and Supplies \$3,852,557 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,141,371 6.7%
 Total Operating Expenses \$46,625,495 100.0%
 Reconciling OE Cash Expenditures \$19,650
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 1%

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	99	-
Total	99	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$0	\$0	\$137,891	\$258,339	\$396,230
Total	\$0	\$0	\$137,891	\$258,339	\$396,230

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$46,625,495	\$3,120,495	\$396,230	16,699,711	4,962,725	3,852,833	348,074
Total	\$46,625,495	\$3,120,495	\$396,230	16,699,711	4,962,725	3,852,833	348,074

Mode	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	0.0	128	99	29.3%	4.9
Total	0.0	128	99	22.7%	

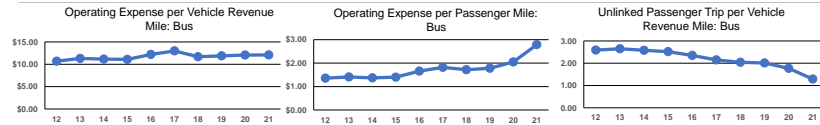
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$12.10	\$133.95	Bus
Total	\$12.10	\$133.95	Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$2.79	\$9.40	1.3	14.3
Total	\$2.79	\$9.40	1.3	14.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
Other UZAs Served
 1 New York-Newark, NY-NJ-CT

Service Consumption

6,946,192 Annual Passenger Miles (PMT)
 2,003,543 Annual Unlinked Trips (UPT)
 6,488 Average Weekday Unlinked Trips
 4,125 Average Saturday Unlinked Trips
 2,280 Average Sunday Unlinked Trips

Database Information

NTDID: 10056
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 62
 Service Vehicles 13
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

133 Square Miles
 281,327 Population

Service Supplied

1,507,481 Annual Vehicle Revenue Miles (VRM)
 138,498 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	41	-
Total	41	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$0	\$0	\$8,419,945	\$155,003	\$8,574,948
\$0	\$0	\$8,419,945	\$155,003	\$8,574,948

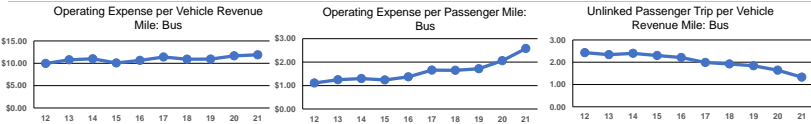
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$17,940,558	\$1,696,818	\$8,574,948	6,946,192	2,003,543	1,507,481	138,498
Total	\$17,940,558	\$1,696,818	\$8,574,948	6,946,192	2,003,543	1,507,481	138,498

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$11.90	\$129.54	Bus
Total	\$11.90	\$129.54	Total



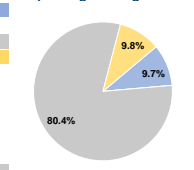
Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$1,750,059	9.7%
Local Funds	\$0	0.0%
State Funds	\$14,460,711	80.4%
Federal Assistance	\$1,766,436	9.8%
Total Operating Funds Expended	\$17,977,206	100.0%

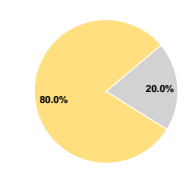
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,714,989	20.0%
Federal Assistance	\$6,859,959	80.0%
Total Capital Funds Expended	\$8,574,948	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$14,718,455	82.0%
Materials and Supplies	\$1,957,908	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,264,195	7.0%
Total Operating Expenses	\$17,940,558	100.0%
Reconciling OE Cash Expenditures	\$36,648	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	62	41	51.2%	8.6
0.0	62	41	33.9%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.58	\$8.95	1.3	14.5
\$2.58	\$8.95	1.3	14.5

General Information

Urbanized Area Statistics - 2010 Census

Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs
 Other UZAs Served
 201 Danbury, CT-NY

Service Consumption

3,167,277 Annual Passenger Miles (PMT)
 856,786 Annual Unlinked Trips (UPT)
 3,039 Average Weekday Unlinked Trips
 1,808 Average Saturday Unlinked Trips
 425 Average Sunday Unlinked Trips

Database Information

NTDID: 10057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Assets

Revenue Vehicles 84
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

45 Square Miles
 108,700 Population

Service Supplied

943,504 Annual Vehicle Revenue Miles (VRM)
 104,423 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$703,080 5.4%
 Local Funds \$336,873 2.6%
 State Funds \$10,860,032 83.2%
 Federal Assistance \$1,145,555 8.8%

Total Operating Funds Expended \$13,045,540 100.0%

Sources of Capital Funds Expended

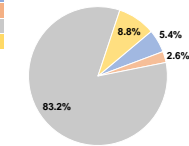
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$855,141 20.0%
 Federal Assistance \$3,420,566 80.0%

Total Capital Funds Expended \$4,275,707 100.0%

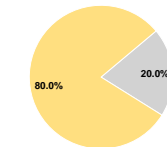
Summary of Operating Expenses (OE)

Labor \$10,063,804 78.0%
 Materials and Supplies \$1,222,431 9.5%
 Purchased Transportation \$745,832 5.8%
 Other Operating Expenses \$878,003 6.8%
 Total Operating Expenses \$12,910,070 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$135,470
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

Modal Characteristics

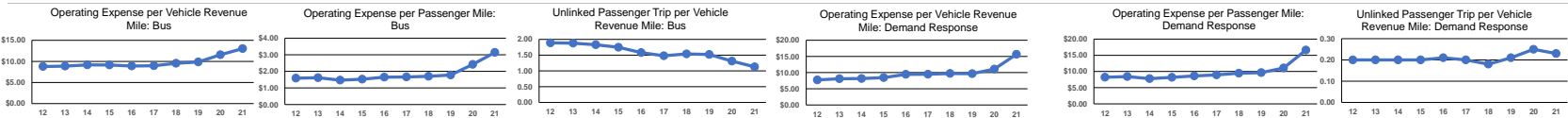
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25 ¹	8 ¹	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$666,580	\$0	\$3,609,127	\$0	\$4,275,707
Total	52	8	\$666,580	\$0	\$3,609,127	\$0	\$4,275,707

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,642,980 ¹	\$66,166 ¹	\$0	219,474	52,902	232,718	32,010	0.0	42	33 ¹	27.3%	4.5
Bus	\$9,267,090	\$565,599	\$4,275,707	2,947,803	803,884	710,786	72,413	0.0	39	27	44.4%	6.4
Total	\$12,910,070	\$631,765	\$4,275,707	3,167,277	856,786	943,504	104,423	0.0	81	60	25.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.65	\$113.81	\$16.60	\$68.86	0.2	1.7
Bus	\$13.04	\$127.98	\$3.14	\$11.53	1.1	11.1
Total	\$13.68	\$123.63	\$4.08	\$15.07	0.9	8.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Cooperative Educational Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from People to Places (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Leominster-Fitchburg, MA
65 Square Miles
116,960 Population
269 Pop. Rank out of 498 UZAs
Other UZAs Served
10 Boston, MA-NH-RI, 81 Worcester, MA-CT, 0 Massachusetts Non-UZA

Service Consumption

3,773,921 Annual Passenger Miles (PMT)
539,751 Annual Unlinked Trips (UPT)
1,446 Average Weekday Unlinked Trips
556 Average Saturday Unlinked Trips
15 Average Sunday Unlinked Trips

Database Information

NTDID: 10061
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

624 Square Miles
228,776 Population

Service Supplied

3,317,736 Annual Vehicle Revenue Miles (VRM)
164,327 Annual Vehicle Revenue Hours (VRH)
403 Vehicles Operated in Maximum Service (VOMS)
496 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 208
Service Vehicles 28
Facilities 12
Track Miles
Lane Miles

Modal Characteristics

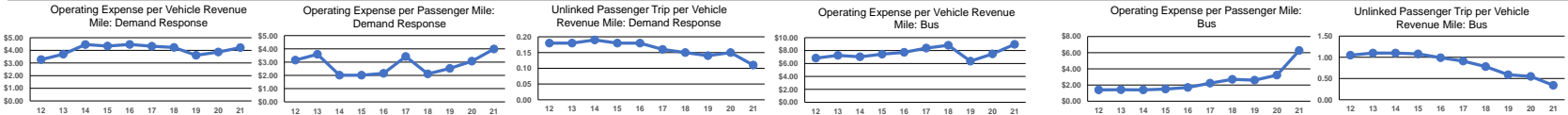
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	381 ¹	\$2,200,452	\$333,967	\$66,267	\$68,164	\$2,668,850
Bus	-	22 ¹	\$2,402,923	\$875,898	\$877,877	\$115,692	\$4,272,390
Total	-	403	\$4,603,375	\$1,209,865	\$944,144	\$183,856	\$6,941,240

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,950,896 ¹	\$1,487,729 ¹	\$2,668,850	2,743,149	294,329	2,595,864	118,399	0.0	453	381 ¹	18.9%	5.2
Bus	\$6,466,988 ¹	\$431,483 ¹	\$4,272,390	1,030,772	245,422	721,872	45,928	0.0	43	22 ¹	95.5%	5.6
Total	\$17,417,884	\$1,919,212	\$6,941,240	3,773,921	539,751	3,317,736	164,327	0.0	496	403	18.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.22	\$92.49	Demand Response	\$3.99	\$37.21	0.1	2.5
Bus	\$8.96	\$140.81	Bus	\$6.27	\$26.35	0.3	5.3
Total	\$5.25	\$106.00	Total	\$4.62	\$32.27	0.2	3.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Dial-A-Mart, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MANAGEMENT OF TRANSPORTATION SERVICES GARDNER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from LITTLETON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from ASHBURNHAM COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from AYER COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from HUBBARDSTON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MANAGEMENT OF TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from TEMPLETON COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WESTMINSTER COUNCIL ON AGING (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bolton Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Winchendon Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Gardner Community Action Committee, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Management of Transportation Services Gardner - Athol Division (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,502,796 14.0%
Local Funds \$2,596,672 14.5%
State Funds \$8,913,374 49.8%
Federal Assistance \$3,888,610 21.7%

Total Operating Funds Expended \$17,901,452 100.0%

Sources of Capital Funds Expended

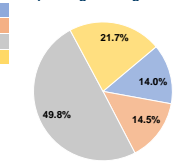
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,918,961 27.6%
Federal Assistance \$5,022,279 72.4%

Total Capital Funds Expended \$6,941,240 100.0%

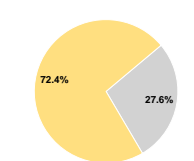
Summary of Operating Expenses (OE)

Labor \$1,625,307 9.3%
Materials and Supplies \$549,687 3.2%
Purchased Transportation \$12,333,989 70.8%
Other Operating Expenses \$2,908,901 16.7%
Total Operating Expenses \$17,417,884 100.0%
Reconciling OE Cash Expenditures \$483,568
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Other UZAs Served

10 Boston, MA-NH-RI, 152 Barnstable Town, MA, 0 Massachusetts Non-UZA

Service Area Statistics

835 Square Miles
 572,140 Population

Service Consumption

2,254,479 Annual Passenger Miles (PMT)
 451,428 Annual Unlinked Trips (UPT)
 1,620 Average Weekday Unlinked Trips
 782 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

2,249,775 Annual Vehicle Revenue Miles (VRM)
 152,031 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 142 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 10064
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 147
 Service Vehicles 10
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

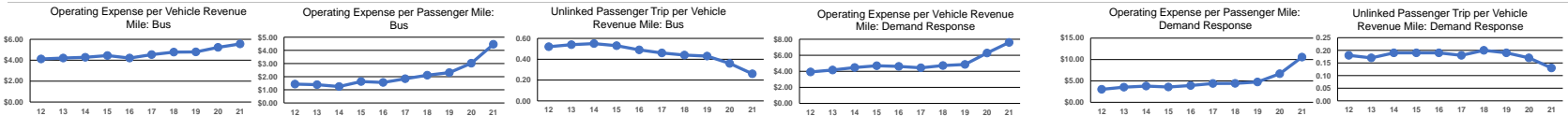
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	65 ¹	\$926,371	\$534,248	\$530,192	\$177,681	\$2,168,492
Bus	-	34 ¹	\$1,444,420	\$151,470	\$519,256	\$0	\$2,115,146
Total	-	99	\$2,370,791	\$685,718	\$1,049,448	\$177,681	\$4,283,638

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,908,844 ¹	\$222,708 ¹	\$2,168,492	748,791	138,665	1,040,914	88,072	0.0	97	65 ¹	49.2%	4.7
Bus	\$6,718,809 ¹	\$272,689 ¹	\$2,115,146	1,505,688	312,763	1,208,861	63,959	0.0	45	34 ¹	32.4%	7.3
Total	\$14,627,653	\$495,397	\$4,283,638	2,254,479	451,428	2,249,775	152,031	0.0	142	99	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.60	\$89.80	Demand Response	\$10.56	\$57.04	0.1	1.6
Bus	\$5.56	\$105.05	Bus	\$4.46	\$21.48	0.3	4.9
Total	\$6.50	\$96.21	Total	\$6.49	\$32.40	0.2	3.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Medway (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from PTM of Attleboro, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Wrentham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Hanover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Scituate (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Lakeville (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Middleborough (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Carver (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Bellingham (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Kingston (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Duxbury (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Marshfield (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bill's Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$703,437 4.8%
 Local Funds \$4,566,013 31.0%
 State Funds \$4,896,199 33.2%
 Federal Assistance \$4,561,994 31.0%

Total Operating Funds Expended \$14,727,643 100.0%

Sources of Capital Funds Expended

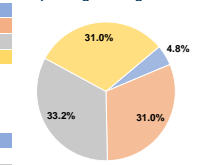
Fares and Directly Generated \$210,534 4.9%
 Local Funds \$0 0.0%
 State Funds \$624,784 14.6%
 Federal Assistance \$3,448,320 80.5%

Total Capital Funds Expended \$4,283,638 100.0%

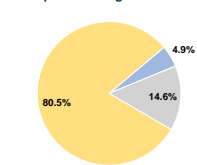
Summary of Operating Expenses (OE)

Labor \$603,549 4.1%
 Materials and Supplies \$128,286 0.9%
 Purchased Transportation \$13,544,699 92.6%
 Other Operating Expenses \$351,119 2.4%
 Total Operating Expenses \$14,627,653 100.0%
 Reconciling OE Cash Expenditures \$99,990
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 34%

General Information

Urbanized Area Statistics - 2010 Census
Burlington, VT
62 Square Miles
108,740 Population
285 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Vermont Non-UZA

Service Consumption
5,981,608 Annual Passenger Miles (PMT)
1,446,856 Annual Unlinked Trips (UPT)
4,788 Average Weekday Unlinked Trips
3,274 Average Saturday Unlinked Trips
1,056 Average Sunday Unlinked Trips

Database Information
NTDID: 10066
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
2,091 Square Miles
284,655 Population

Service Supplied
3,374,111 Annual Vehicle Revenue Miles (VRM)
200,064 Annual Vehicle Revenue Hours (VRH)
137 Vehicles Operated in Maximum Service (VOMS)
187 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 163
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	17	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	36 ¹	32 ¹	\$1,234,687	\$33,970	\$0	\$0	\$1,268,657	
Bus	52	-	\$1,169,411	\$85,721	\$467,640	\$115,575	\$1,838,347	
Total	105	32	\$2,404,098	\$119,691	\$467,640	\$115,575	\$3,107,004	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,168,776	\$0	\$0	1,130,783	52,080	458,645	16,432	0.0	28	17	64.7%	6.9
Demand Response	\$5,141,374 ¹	\$1,495,797 ¹	\$1,268,657	1,245,019	99,556	1,566,328	74,094	0.0	96	68 ¹	41.2%	2.9
Bus	\$12,020,092	\$0	\$1,838,347	3,605,806	1,295,220	1,349,138	109,538	0.0	63	52	21.2%	6.8
Total	\$19,330,242	\$1,495,797	\$3,107,004	5,981,608	1,446,856	3,374,111	200,064	0.0	187	137	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.73	\$131.98	\$1.92	\$41.64	0.1	3.2
Demand Response	\$3.28	\$69.39	\$4.13	\$51.64	0.1	1.3
Bus	\$8.91	\$109.73	\$3.33	\$9.28	1.0	11.8
Total	\$5.73	\$96.62	\$3.23	\$13.36	0.4	7.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Special Services Transportation Agency (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from CIDER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,907,816 9.7%
Local Funds \$1,993,685 10.2%
State Funds \$2,754,984 14.0%
Federal Assistance \$12,965,746 66.1%

Total Operating Funds Expended \$19,622,231 100.0%

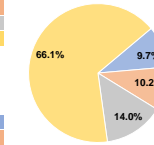
Sources of Capital Funds Expended
Fares and Directly Generated \$123,604 4.0%
Local Funds \$192,603 6.2%
State Funds \$235,705 7.6%
Federal Assistance \$2,555,092 82.2%

Total Capital Funds Expended \$3,107,004 100.0%

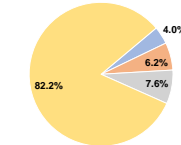
Summary of Operating Expenses (OE)

Labor \$12,321,520 63.7%
Materials and Supplies \$1,730,172 9.0%
Purchased Transportation \$1,749,919 9.1%
Other Operating Expenses \$3,528,631 18.3%
Total Operating Expenses \$19,330,242 100.0%
Reconciling OE Cash Expenditures \$291,989
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 39%
Rolling Stock - CU - Cutaway - 19%
Rolling Stock - MV - Minivan - 8%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Dover-Rochester, NH-ME
66 Square Miles
88,087 Population
331 Pop. Rank out of 498 UZAs
Other UZAs Served
329 Portsmouth, NH-ME, 0 New Hampshire Non-UZA

Service Consumption

1,983,722 Annual Passenger Miles (PMT)
243,356 Annual Unlinked Trips (UPT)
849 Average Weekday Unlinked Trips
564 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 10086
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 31
Service Vehicles 5
Facilities 6
Track Miles
Lane Miles

Service Area Statistics

368 Square Miles
166,975 Population

Service Supplied

1,012,029 Annual Vehicle Revenue Miles (VRM)
55,677 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,756 7.9%
Local Funds \$761,376 13.1%
State Funds \$21,651 0.4%
Federal Assistance \$4,585,747 78.7%

Total Operating Funds Expended \$5,830,530 100.0%

Sources of Capital Funds Expended

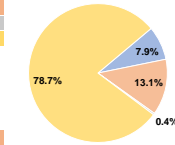
Fares and Directly Generated \$0 0.0%
Local Funds \$37,257 12.8%
State Funds \$16,569 5.7%
Federal Assistance \$238,310 81.6%

Total Capital Funds Expended \$292,136 100.0%

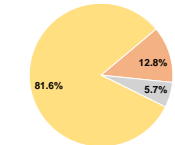
Summary of Operating Expenses (OE)

Labor \$3,927,011 67.7%
Materials and Supplies \$854,411 14.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,022,108 17.6%
Total Operating Expenses \$5,803,530 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$27,000
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 33%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$92,136	\$7,425	\$0	\$0	\$99,561
Bus	13	-	\$0	\$39,089	\$153,486	\$0	\$192,575
Total	22	-	\$92,136	\$46,514	\$153,486	\$0	\$292,136

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,404,091	\$70,849	\$99,561	96,601	15,992	150,550	9,779	0.0	13	9	44.4%	3.9
Bus	\$4,399,439	\$258,261	\$192,575	1,887,121	227,364	861,479	45,898	0.0	18	13	38.5%	6.4
Total	\$5,803,530	\$329,110	\$292,136	1,983,722	243,356	1,012,029	55,677	0.0	31	22	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.33	\$143.58	Demand Response	\$14.53	\$87.80	0.1	1.6
Bus	\$5.11	\$95.85	Bus	\$2.33	\$19.35	0.3	5.0
Total	\$5.73	\$104.24	Total	\$2.93	\$23.85	0.2	4.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Nashua, NH-MA
 182 Square Miles
 226,400 Population
 160 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Hampshire Non-UZA

Service Consumption

1,063,079 Annual Passenger Miles (PMT)
 229,130 Annual Unlinked Trips (UPT)
 797 Average Weekday Unlinked Trips
 496 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 10087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

250 Square Miles
 187,804 Population

Service Supplied

542,484 Annual Vehicle Revenue Miles (VRM)
 38,025 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 23
 Service Vehicles 7
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

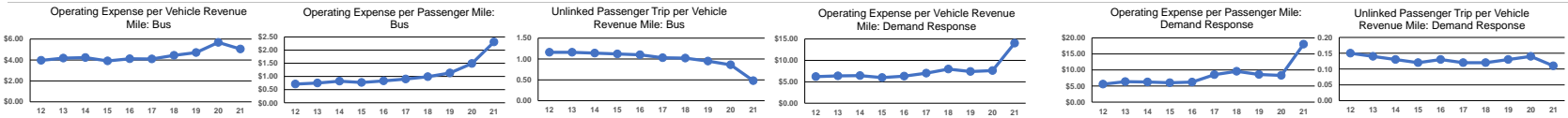
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$130,373	\$0	\$0	\$0	\$130,373	
Bus	-	8 ¹	\$0	\$0	\$80,246	\$31,359	\$111,605	
Total	-	14	\$130,373	\$0	\$80,246	\$31,359	\$241,978	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,226,029 ¹	\$24,693 ¹	\$130,373	68,088	9,969	87,505	7,408	0.0	10	6 ¹	66.7%	5.9
Bus	\$2,296,563 ¹	\$168,839 ¹	\$111,605	994,991	219,161	454,979	30,617	0.0	12	8 ¹	50.0%	4.5
Total	\$3,522,592	\$193,532	\$241,978	1,063,079	229,130	542,484	38,025	0.0	22	14	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip Vehicle Revenue Mile
Demand Response	\$14.01	\$165.50	Demand Response	\$18.01	\$122.98
Bus	\$5.05	\$75.01	Bus	\$2.31	\$10.48
Total	\$6.49	\$92.64	Total	\$3.31	\$15.37



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$403,364 11.5%
 Local Funds \$401,044 11.4%
 State Funds \$249,671 7.1%
 Federal Assistance \$2,468,513 70.1%

Total Operating Funds Expended \$3,522,592 100.0%

Sources of Capital Funds Expended

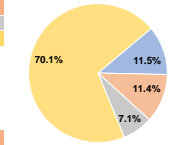
Fares and Directly Generated \$0 0.0%
 Local Funds \$130,520 53.9%
 State Funds \$14,740 6.1%
 Federal Assistance \$96,718 40.0%

Total Capital Funds Expended \$241,978 100.0%

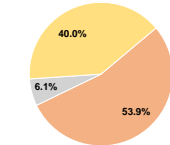
Summary of Operating Expenses (OE)

Labor \$809,108 23.0%
 Materials and Supplies \$393,564 11.2%
 Purchased Transportation \$2,068,424 58.7%
 Other Operating Expenses \$251,496 7.1%
 Total Operating Expenses \$3,522,592 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maine Non-UZA

Service Consumption

2,922,601 Annual Passenger Miles (PMT)
 893,762 Annual Unlinked Trips (UPT)
 2,278 Average Weekday Unlinked Trips
 3,025 Average Saturday Unlinked Trips
 2,726 Average Sunday Unlinked Trips

Database Information

NTDID: 10088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

111 Square Miles
 66,765 Population

Service Supplied

90,183 Annual Vehicle Revenue Miles (VRM)
 17,099 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 5
 Service Vehicles 3
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Ferryboat	4	-
Total	4	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$788,893	\$42,731	\$5,814,078	\$0	\$6,645,702
\$788,893	\$42,731	\$5,814,078	\$0	\$6,645,702

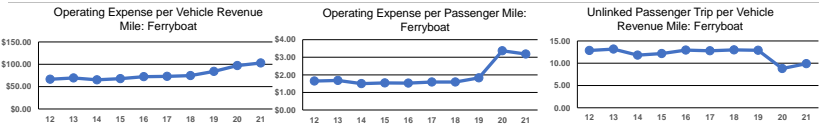
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Ferryboat	\$9,282,982	\$2,691,594	\$6,645,702	2,922,601	893,762	90,183	17,099
Total	\$9,282,982	\$2,691,594	\$6,645,702	2,922,601	893,762	90,183	17,099

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Ferryboat	\$102.93	\$542.90	Ferryboat
Total	\$102.93	\$542.90	Total



Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,033,764 54.0%
 Local Funds \$0 0.0%
 State Funds \$68,444 0.7%
 Federal Assistance \$4,218,051 45.3%

Total Operating Funds Expended \$9,320,259 100.0%

Sources of Capital Funds Expended

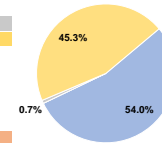
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,329,140 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$5,316,562 80.0%

Total Capital Funds Expended \$6,645,702 100.0%

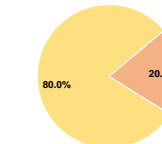
Summary of Operating Expenses (OE)

Labor \$5,642,488 60.8%
 Materials and Supplies \$1,044,326 11.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,596,168 28.0%
Total Operating Expenses \$9,282,982 100.0%
 Reconciling OE Cash Expenditures \$37,277
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 40%

General Information

Urbanized Area Statistics - 2010 Census

Lewiston, ME 35 Square Miles
59,397 Population
446 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maine Non-UZA

Service Consumption

579,121 Annual Passenger Miles (PMT)
96,351 Annual Unlinked Trips (UPT)
303 Average Weekday Unlinked Trips
710 Average Saturday Unlinked Trips
394 Average Sunday Unlinked Trips

Database Information

NTDID: 10098
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R03

Assets

Revenue Vehicles 50
Service Vehicles 5
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

4,247 Square Miles
188,015 Population

Service Supplied

429,422 Annual Vehicle Revenue Miles (VRM)
32,665 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

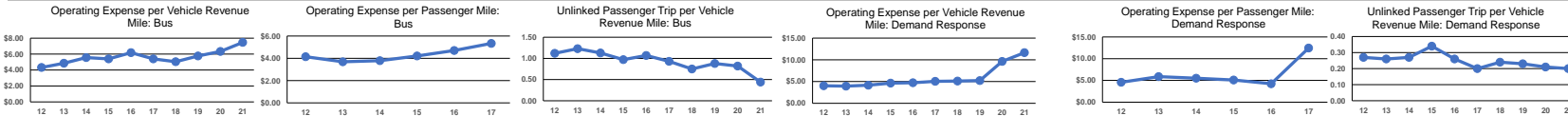
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	5	-	\$238,528	\$0	\$25,980	\$6,783	\$271,291
Demand Response	12 ¹	-	\$314,368	\$0	\$86,598	\$6,783	\$407,749
Bus	22 ¹	-	\$238,528	\$0	\$60,619	\$6,783	\$305,930
Total	39	-	\$791,424	\$0	\$173,197	\$20,349	\$984,970

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$618,801	\$0	\$271,291	270,660	8,223	175,051	6,732	0.0	7	5	40.0%	6.9
Demand Response	\$1,192,383 ¹	\$16,446 ¹	\$407,749	95,694	20,803	102,395	7,759	0.0	19	12 ¹	58.3%	6.7
Bus	\$1,135,351 ¹	\$125,268 ¹	\$305,930	212,767	67,325	151,976	18,174	0.0	22	22 ¹	0.0%	6.4
Total	\$2,946,535	\$141,714	\$984,970	579,121	96,351	429,422	32,665	0.0	48	39	18.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.53	\$91.92	\$2.29	\$75.25	0.0	1.2
Demand Response	\$11.64	\$153.68	\$12.46	\$57.32	0.2	2.7
Bus	\$7.47	\$62.47	\$5.34	\$16.86	0.4	3.7
Total	\$6.86	\$90.20	\$5.09	\$30.58	0.2	2.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they sell service to Lewiston-Auburn Transit Committee (NTDID: 10015), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,888,415 38.5%
Local Funds \$281,781 5.7%
State Funds \$100,586 2.1%
Federal Assistance \$2,634,007 53.7%

Total Operating Funds Expended \$4,904,789 100.0%

Sources of Capital Funds Expended

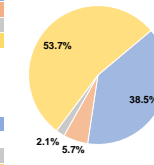
Fares and Directly Generated \$38,709 3.9%
Local Funds \$0 0.0%
State Funds \$158,285 16.1%
Federal Assistance \$787,976 80.0%

Total Capital Funds Expended \$984,970 100.0%

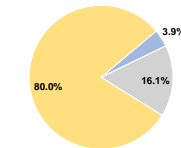
Summary of Operating Expenses (OE)

Labor \$2,137,212 72.5%
Materials and Supplies \$423,676 14.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$385,647 13.1%
Total Operating Expenses \$2,946,535 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$87,841

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BU - Bus - 54%
Rolling Stock - CU - Cutaway - 36%
Rolling Stock - FB - Ferryboat - 22%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 16%

General Information

Urbanized Area Statistics - 2010 Census
 Hartford, CT
 516 Square Miles
 924,859 Population
 47 Pop. Rank out of 498 UZAs

Other UZAs Served
 72 New Haven, CT, 0 Connecticut Non-UZA

Service Consumption

2,634,350 Annual Passenger Miles (PMT)
 86,262 Annual Unlinked Trips (UPT)
 262 Average Weekday Unlinked Trips
 177 Average Saturday Unlinked Trips
 176 Average Sunday Unlinked Trips

Database Information

NTDID: 10102
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 63
 Service Vehicles 43
 Facilities 120
 Track Miles 109.10
 Lane Miles 23.60

Service Supplied

1,073,282 Annual Vehicle Revenue Miles (VRM)
 28,703 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Financial Information

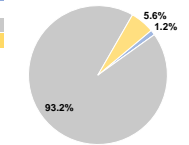
Sources of Operating Funds Expended
 Fares and Directly Generated \$408,733 1.2%
 Local Funds \$0 0.0%
 State Funds \$30,985,166 93.2%
 Federal Assistance \$1,860,742 5.6%

Total Operating Funds Expended \$33,254,641 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$470,732 1.5%
 Materials and Supplies \$438,003 1.4%
 Purchased Transportation \$29,915,225 93.5%
 Other Operating Expenses \$1,174,216 3.7%
 Total Operating Expenses \$31,998,176 100.0%
 Reconciling OE Cash Expenditures \$1,256,465
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

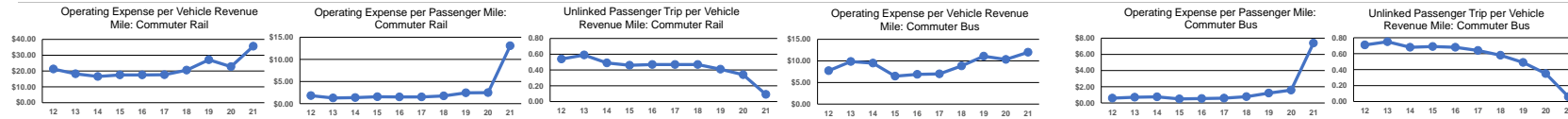
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Commuter Rail	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	27	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,182,886 ¹	\$18,449 ¹	\$0	430,340	15,651	265,403	9,904	0.0	16	15 ¹	6.7%	9.6
Commuter Rail	\$28,815,290 ¹	\$390,284 ¹	\$0	2,204,010	70,611	807,879	18,799	101.2	47	12 ¹	291.7%	31.3
Total	\$31,998,176	\$408,733	\$0	2,634,350	86,262	1,073,282	28,703	101.2	63	27	57.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.99	\$321.37	Commuter Bus	\$7.40	\$203.37	0.1	1.6
Commuter Rail	\$35.67	\$1,532.81	Commuter Rail	\$13.07	\$408.09	0.1	3.8
Total	\$29.81	\$1,114.80	Total	\$12.15	\$370.94	0.1	3.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Collins Bus Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Arrow Line (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 51%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 64%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 65%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Barstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

8,190,132 Annual Passenger Miles (PMT)
 652,863 Annual Unlinked Trips (UPT)
 1,970 Average Weekday Unlinked Trips
 1,207 Average Saturday Unlinked Trips
 455 Average Sunday Unlinked Trips

Database Information

NTDID: 10105
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 420
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

4,075,871 Annual Vehicle Revenue Miles (VRM)
 270,948 Annual Vehicle Revenue Hours (VRH)
 274 Vehicles Operated in Maximum Service (VOMS)
 340 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

394 Square Miles
 223,164 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	231 ¹	\$0	\$303,622	\$0	\$0	\$303,622	
Bus	-	43 ¹	\$2,009,505	\$388,031	\$158,946	\$243,252	\$2,799,734	
Total	-	274	\$2,009,505	\$691,653	\$158,946	\$243,252	\$3,103,356	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,174,752 ¹	\$8,314,947 ¹	\$303,622	2,759,473	256,009	2,556,202	188,052	0.0	281	231 ¹	21.7%	4.3
Bus	\$7,907,904 ¹	\$462,570 ¹	\$2,799,734	5,430,659	396,854	1,519,669	82,896	0.0	59	43 ¹	37.2%	7.0
Total	\$22,082,656	\$8,777,517	\$3,103,356	8,190,132	652,863	4,075,871	270,948	0.0	340	274	19.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.55	\$75.38	\$5.14	\$55.37
Bus	\$5.20	\$95.40	\$1.46	\$19.93
Total	\$5.42	\$81.50	\$2.70	\$33.82



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Moving Forward, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Connections, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transitions Centers, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Habilitation Assistance Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Cape Abilities, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Coastal Medical Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Eastern MA Transit Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Fast Lane Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Cape Cod Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Airport Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,090,893 39.2%
 Local Funds \$2,103,727 9.1%
 State Funds \$5,144,562 22.2%
 Federal Assistance \$6,867,307 29.6%

Total Operating Funds Expended \$23,206,489 100.0%

Sources of Capital Funds Expended

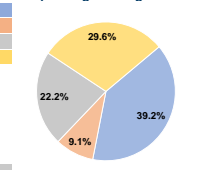
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$644,360 20.8%
 Federal Assistance \$2,458,996 79.2%

Total Capital Funds Expended \$3,103,356 100.0%

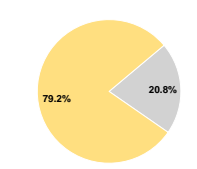
Summary of Operating Expenses (OE)

Labor \$1,346,278 6.1%
 Materials and Supplies \$3,417 0.0%
 Purchased Transportation \$19,872,675 90.0%
 Other Operating Expenses \$860,286 3.9%
Total Operating Expenses \$22,082,656 100.0%
 Reconciling OE Cash Expenditures \$1,123,833
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Bridgeport-Stamford, CT-NY
 466 Square Miles
 923,311 Population
 48 Pop. Rank out of 498 UZAs

Service Consumption
 869,977 Annual Passenger Miles (PMT)
 170,669 Annual Unlinked Trips (UPT)
 565 Average Weekday Unlinked Trips
 359 Average Saturday Unlinked Trips
 99 Average Sunday Unlinked Trips

Database Information
 NTDID: 10107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 1R01

Service Area Statistics
 24 Square Miles
 52,759 Population

Service Supplied
 412,888 Annual Vehicle Revenue Miles (VRM)
 29,370 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

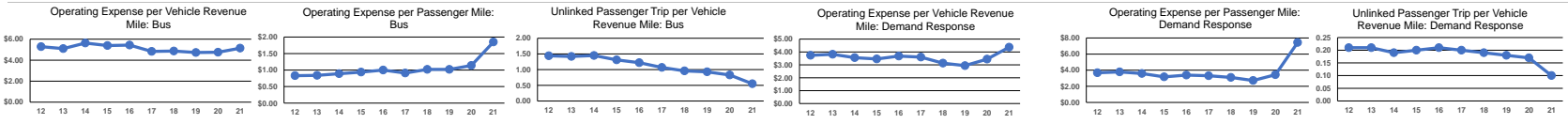
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	6	-	\$1,842,701	\$0	\$26,500	\$0	\$1,869,201	
Total	10	-	\$1,842,701	\$0	\$26,500	\$0	\$1,869,201	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$552,892	\$20,383	\$0	74,273	12,713	126,472	9,766	0.0	11	4	175.0%	4.7
Bus	\$1,471,496	\$80,239	\$1,869,201	795,704	157,956	286,416	19,604	0.0	9	6	50.0%	6.1
Total	\$2,024,388	\$100,622	\$1,869,201	869,977	170,669	412,888	29,370	0.0	20	10	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$56.61	Demand Response	\$7.44	\$43.49
Bus	\$5.14	\$75.06	Bus	\$1.85	\$9.32
Total	\$4.90	\$68.93	Total	\$2.33	\$11.86

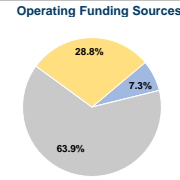


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

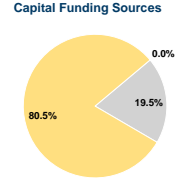
Sources of Operating Funds Expended

Fares and Directly Generated	\$147,156	7.3%
Local Funds	\$0	0.0%
State Funds	\$1,293,345	63.9%
Federal Assistance	\$583,887	28.8%
Total Operating Funds Expended	\$2,024,388	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$275	0.0%
State Funds	\$364,594	19.5%
Federal Assistance	\$1,504,332	80.5%
Total Capital Funds Expended	\$1,869,201	100.0%



Summary of Operating Expenses (OE)

Labor	\$1,525,440	75.4%
Materials and Supplies	\$282,059	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$216,889	10.7%
Total Operating Expenses	\$2,024,388	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Portland, ME
 136 Square Miles
 203,914 Population
 177 Pop. Rank out of 498 UZAs

Other UZAs Served

331 Dover-Rochester, NH-ME, 0 Maine Non-UZA, 0 New Hampshire Non-UZA, 10 Boston, MA-NH-RI

Service Area Statistics

3,706 Square Miles
 1,431,087 Population

Service Consumption

9,899,972 Annual Passenger Miles (PMT)
 117,863 Annual Unlinked Trips (UPT)
 294 Average Weekday Unlinked Trips
 385 Average Saturday Unlinked Trips
 405 Average Sunday Unlinked Trips

Database Information

NTDID: 10115
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities 17
 Track Miles 197.70
 Lane Miles -

Service Supplied

2,105,053 Annual Vehicle Revenue Miles (VRM)
 66,244 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

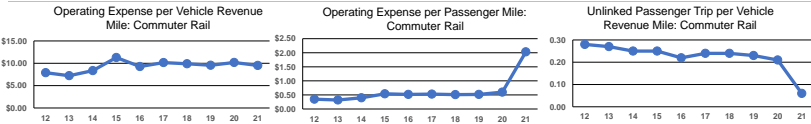
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	21 ¹	\$0	\$1,913,352	\$0	\$0	\$1,913,352	
Total	-	21	\$0	\$1,913,352	\$0	\$0	\$1,913,352	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$20,049,595 ¹	\$2,497,783 ¹	\$1,913,352	9,899,972	117,863	2,105,053	66,244	287.6	21	21 ¹	0.0%	0.0
Total	\$20,049,595	\$2,497,783	\$1,913,352	9,899,972	117,863	2,105,053	66,244	287.6	21	21	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$9.52	\$302.66	Commuter Rail	\$2.03	\$170.11	0.1	1.8
Total	\$9.52	\$302.66	Total	\$2.03	\$170.11	0.1	1.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Amtrak (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,497,783 12.4%
 Local Funds \$0 0.0%
 State Funds \$1,102,039 5.5%
 Federal Assistance \$16,596,952 82.2%

Total Operating Funds Expended \$20,196,774 100.0%

Sources of Capital Funds Expended

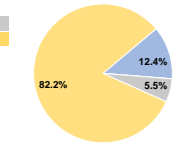
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$382,670 20.0%
 Federal Assistance \$1,530,682 80.0%

Total Capital Funds Expended \$1,913,352 100.0%

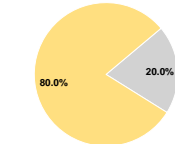
Summary of Operating Expenses (OE)

Labor \$896,810 4.5%
 Materials and Supplies \$50,175 0.3%
 Purchased Transportation \$17,380,056 86.7%
 Other Operating Expenses \$1,722,554 8.6%
 Total Operating Expenses \$20,049,595 100.0%
 Reconciling OE Cash Expenditures \$147,179
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Boston, MA-NH-RI
 1,873 Square Miles
 4,181,019 Population
 10 Pop. Rank out of 498 UZAs

Service Consumption
 1,366,400 Annual Passenger Miles (PMT)
 258,731 Annual Unlinked Trips (UPT)
 916 Average Weekday Unlinked Trips
 447 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information
 NTDID: 10118
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 272 Square Miles
 327,217 Population

Service Supplied
 1,550,206 Annual Vehicle Revenue Miles (VRM)
 108,735 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 148
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

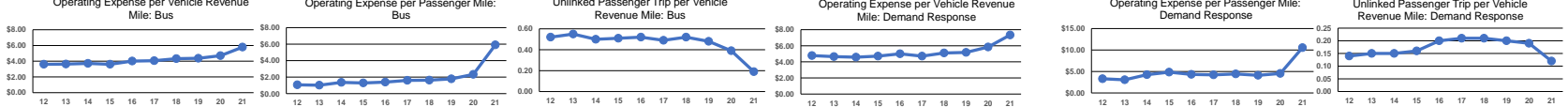
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$375,030	\$0	\$0	\$0	\$375,030	
Bus	-	37 ¹	\$750,808	\$655,693	\$1,432,294	\$0	\$2,838,795	
Total	-	72	\$1,125,838	\$655,693	\$1,432,294	\$0	\$3,213,825	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,935,679 ¹	\$23,103 ¹	\$375,030	373,073	65,763	535,888	35,913	0.0	64	35 ¹	82.9%	4.2
Bus	\$5,872,311 ¹	\$68,598 ¹	\$2,838,795	993,327	192,968	1,014,318	72,822	0.0	44	37 ¹	18.9%	2.9
Total	\$9,807,990	\$91,701	\$3,213,825	1,366,400	258,731	1,550,206	108,735	0.0	108	72	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.34	\$109.59	Demand Response	\$10.55	\$59.85	0.1	1.8
Bus	\$5.79	\$80.64	Bus	\$30.43	\$0.2	0.2	2.6
Total	\$6.33	\$90.20	Total	\$7.18	\$37.91	0.2	2.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Holliston COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Natick COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Sudbury COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Ashland COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Employment Options (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from FRAMINGHAM COA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kiessling Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$525,932 5.3%
 Local Funds \$3,036,067 30.7%
 State Funds \$3,691,682 37.4%
 Federal Assistance \$2,628,594 26.6%

Total Operating Funds Expended \$9,882,275 100.0%

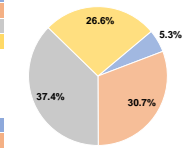
Sources of Capital Funds Expended
 Fares and Directly Generated \$101,781 3.2%
 Local Funds \$18 0.0%
 State Funds \$1,432,751 44.6%
 Federal Assistance \$1,679,275 52.3%

Total Capital Funds Expended \$3,213,825 100.0%

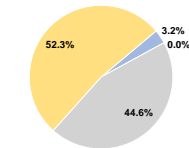
Summary of Operating Expenses (OE)

Labor \$2,346,390 23.9%
 Materials and Supplies \$766,568 7.8%
 Purchased Transportation \$5,253,903 53.6%
 Other Operating Expenses \$1,441,129 14.7%
Total Operating Expenses \$9,807,990 100.0%
 Reconciling OE Cash Expenditures \$74,285
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Waterbury, CT
 90 Square Miles
 194,535 Population
 185 Pop. Rank out of 498 UZAs
Other UZAs Served
 72 New Haven, CT

Service Consumption
 3,684,522 Annual Passenger Miles (PMT)
 1,480,192 Annual Unlinked Trips (UPT)
 4,951 Average Weekday Unlinked Trips
 2,895 Average Saturday Unlinked Trips
 1,107 Average Sunday Unlinked Trips

Database Information
 NTDID: 10128
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 116 Square Miles
 238,853 Population

Service Supplied
 1,561,909 Annual Vehicle Revenue Miles (VRM)
 139,553 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 81
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	27 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	36 ¹	\$288,416	\$434,782	\$148,449	\$25,202	\$896,849	
Total	-	63	\$288,416	\$434,782	\$148,449	\$25,202	\$896,849	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,562,326 ¹	\$93,437 ¹	\$0	381,486	53,965	360,219	36,652	0.0	42	27 ¹	55.6%	4.6
Bus	\$16,145,403 ¹	\$687,820 ¹	\$896,849	3,303,036	1,426,227	1,201,690	102,901	0.0	42	36 ¹	16.7%	9.7
Total	\$20,707,729	\$781,257	\$896,849	3,684,522	1,480,192	1,561,909	139,553	0.0	84	63	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.67	\$124.48	\$11.96	\$84.54	0.1	1.5
Bus	\$13.44	\$156.90	\$4.89	\$11.32	1.2	13.9
Total	\$13.26	\$148.39	\$5.62	\$13.99	0.9	10.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

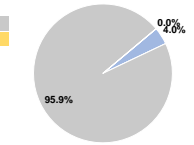
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$842,581 4.0%
 Local Funds \$0 0.0%
 State Funds \$19,963,667 95.9%
 Federal Assistance \$1,195 0.0%
Total Operating Funds Expended \$20,807,443 100.0%

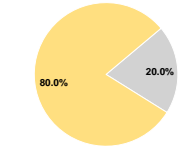
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$179,370 20.0%
 Federal Assistance \$717,479 80.0%
Total Capital Funds Expended \$896,849 100.0%

Summary of Operating Expenses (OE)
 Labor \$29,508 0.1%
 Materials and Supplies \$1,243,305 6.0%
 Purchased Transportation \$18,737,098 90.5%
 Other Operating Expenses \$697,818 3.4%
Total Operating Expenses \$20,707,729 100.0%
 Reconciling OE Cash Expenditures \$99,714
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census
Hartford, CT
516 Square Miles
924,859 Population
47 Pop. Rank out of 498 UZAs

Service Consumption
2,146,289 Annual Passenger Miles (PMT)
364,034 Annual Unlinked Trips (UPT)
1,342 Average Weekday Unlinked Trips
140 Average Saturday Unlinked Trips
118 Average Sunday Unlinked Trips

Database Information
NTDID: 10130
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 1R01

Service Area Statistics
81 Square Miles
203,562 Population

Service Supplied
793,955 Annual Vehicle Revenue Miles (VRM)
61,232 Annual Vehicle Revenue Hours (VRH)
13 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 15
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

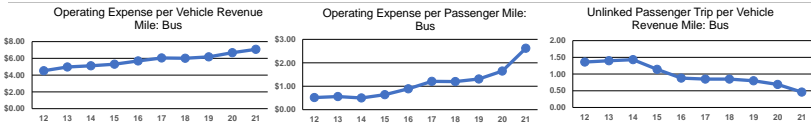
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	13 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	13	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$5,618,561 ¹	\$208,830 ¹	\$0	2,146,289	364,034	793,955	61,232	0.0	15	13 ¹	15.4%	11.0
Total	\$5,618,561	\$208,830	\$0	2,146,289	364,034	793,955	61,232	0.0	15	13	13.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.08	\$91.76	\$2.62	\$15.43	0.5	5.9
Total	\$7.08	\$91.76	\$2.62	\$15.43	0.5	5.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

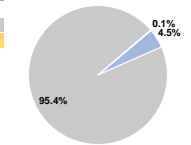
*This agency has a purchased transportation relationship in which they buy service from Connecticut Department of Transportation (NTDID: 10102), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$254,373	4.5%
Local Funds	\$0	0.0%
State Funds	\$5,398,414	95.4%
Federal Assistance	\$7,218	0.1%
Total Operating Funds Expended	\$5,660,005	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$75,928	1.4%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$5,542,202	98.6%
Other Operating Expenses	\$431	0.0%
Total Operating Expenses	\$5,618,561	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$41,444	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 23%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 20%
Rolling Stock - VN - Van - 76%

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

37,227,863 Annual Passenger Miles (PMT)
 3,500,228 Annual Unlinked Trips (UPT)
 9,035 Average Weekday Unlinked Trips
 10,992 Average Saturday Unlinked Trips
 10,873 Average Sunday Unlinked Trips

Database Information

NTDID: 10183
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Service Vehicles 45
 Service Vehicles 26
 Facilities 19
 Track Miles
 Lane Miles

Service Area Statistics

2,100 Square Miles
 241,649 Population

Service Supplied

700,240 Annual Vehicle Revenue Miles (VRM)
 77,637 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 45 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

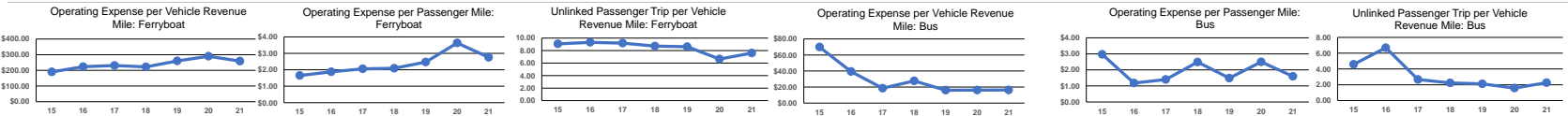
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	8	-	\$134,526	\$813,947	\$6,747,416	\$58,888	\$7,754,777	
Bus	18	-	\$0	\$0	\$0	\$0	\$0	
Total	26	-	\$134,526	\$813,947	\$6,747,416	\$58,888	\$7,754,777	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$93,061,763	\$31,213,609	\$7,754,777	33,756,698	2,727,556	359,117	38,275	81.3	10	8	25.0%	33.1
Bus	\$5,552,561	\$0	\$0	3,471,165	772,672	341,123	39,362	0.0	35	18	94.4%	6.5
Total	\$98,614,324	\$31,213,609	\$7,754,777	37,227,863	3,500,228	700,240	77,637	81.3	45	26	42.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$259.14	\$2,431.40	Ferryboat	\$2.76	\$34.12	7.6	71.3
Bus	\$16.28	\$141.06	Bus	\$1.60	\$7.19	2.3	19.6
Total	\$140.83	\$1,270.20	Total	\$2.65	\$28.17	5.0	45.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$103,033,100 99.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,000,801 1.0%

Total Operating Funds Expended \$104,033,901 100.0%

Sources of Capital Funds Expended

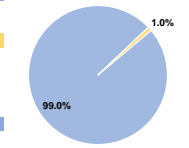
Fares and Directly Generated \$7,754,777 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$7,754,777 100.0%

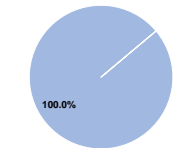
Summary of Operating Expenses (OE)

Labor \$59,804,748 60.6%
 Materials and Supplies \$20,656,217 20.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$18,153,359 18.4%
Total Operating Expenses \$98,614,324 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 8%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 10%

General Information

Urbanized Area Statistics - 2010 Census

Providence, RI-MA
 545 Square Miles
 1,190,956 Population
 39 Pop. Rank out of 498 UZAs

Service Consumption

475,718 Annual Passenger Miles (PMT)
 18,453 Annual Unlinked Trips (UPT)
 131 Average Weekday Unlinked Trips
 261 Average Saturday Unlinked Trips
 224 Average Sunday Unlinked Trips

Database Information

NTDID: 11147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 1
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

10 Square Miles
 78,813 Population

Service Supplied

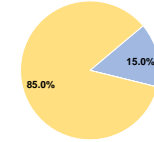
21,424 Annual Vehicle Revenue Miles (VRM)
 1,372 Annual Vehicle Revenue Hours (VRH)
 1 Vehicles Operated in Maximum Service (VOMS)
 1 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$179,003 15.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,017,196 85.0%
Total Operating Funds Expended \$1,196,199 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$65,904 6.1%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$1,002,023 92.8%
 Other Operating Expenses \$11,995 1.1%
Total Operating Expenses \$1,079,922 100.0%
 Reconciling OE Cash Expenditures \$116,277
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

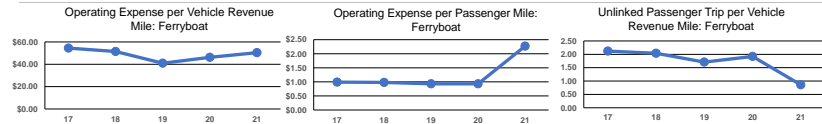
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	1	\$0	\$0	\$0	\$0	\$0
Total	-	1	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,079,922 ¹	\$179,003 ¹	\$0	475,718	18,453	21,424	1,372	51.6	1	1 ¹	0.0%	18.0
Total	\$1,079,922	\$179,003	\$0	475,718	18,453	21,424	1,372	51.6	1	1	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$50.41	\$787.12	Ferryboat	\$2.27	\$58.52	0.9	13.4
Total	\$50.41	\$787.12	Total	\$2.27	\$58.52	0.9	13.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Seastreak Holding Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

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General Information

Urbanized Area Statistics - 2010 Census Barnstable Town, MA 277 Square Miles 246,695 Population 152 Pop. Rank out of 498 UZAs Other UZAs Served 0 Massachusetts Non-UZA, 10 Boston, MA-NH-RI	Service Consumption 4,695,120 Annual Passenger Miles (PMT) 84,293 Annual Unlinked Trips (UPT) 438 Average Weekday Unlinked Trips 763 Average Saturday Unlinked Trips 763 Average Sunday Unlinked Trips	Database Information NTDID: 11238 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 277 Square Miles 221,049 Population	Service Supplied 58,960 Annual Vehicle Revenue Miles (VRM) 1,887 Annual Vehicle Revenue Hours (VRH) 2 Vehicles Operated in Maximum Service (VOMS) 3 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 3 Service Vehicles - Facilities 2 Track Miles Lane Miles

Financial Information

Sources of Operating Funds Expended Fares and Directly Generated \$1,740,282 67.3% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$845,115 32.7%	Operating Funding Sources
Sources of Capital Funds Expended Fares and Directly Generated \$352,498 100.0% Local Funds \$0 0.0% State Funds \$0 0.0% Federal Assistance \$0 0.0%	Capital Funding Sources
Summary of Operating Expenses (OE) Labor \$644,324 32.3% Materials and Supplies \$1,064,166 53.4% Purchased Transportation \$0 0.0% Other Operating Expenses \$283,624 14.2% Total Operating Expenses \$1,992,114 100.0% Reconciling OE Cash Expenditures \$593,283 Purchased Transportation (Reported Separately) \$0	Summary of Operating Expenses (OE)

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - FB - Ferryboat - 0%

Modal Characteristics

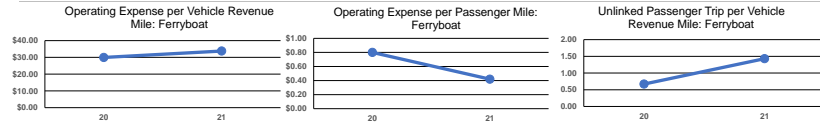
Modal Overview	Vehicles Operated in Maximum Service	Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Ferryboat	2	-	\$352,498	\$0	\$0	\$0	\$352,498
Total	2	-	\$352,498	\$0	\$0	\$0	\$352,498

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$1,992,114	\$3,949,371	\$352,498	4,695,120	84,293	58,960	1,887	100.4	3	2	50.0%	22.0
Total	\$1,992,114	\$3,949,371	\$352,498	4,695,120	84,293	58,960	1,887	100.4	3	2	33.3%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$33.79	\$1,055.70	Ferryboat	\$0.42	\$23.63	1.4	44.7
Total	\$33.79	\$1,055.70	Total	\$0.42	\$23.63	1.4	44.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Barnstable Town, MA
 277 Square Miles
 246,695 Population
 152 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Massachusetts Non-UZA

Service Consumption

13,993,168 Annual Passenger Miles (PMT)
 501,689 Annual Unlinked Trips (UPT)
 1,353 Average Weekday Unlinked Trips
 1,351 Average Saturday Unlinked Trips
 1,502 Average Sunday Unlinked Trips

Database Information

NTDID: 11239
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

394 Square Miles
 210,049 Population

Service Supplied

151,010 Annual Vehicle Revenue Miles (VRM)
 8,927 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 4 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 4
 Service Vehicles -
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

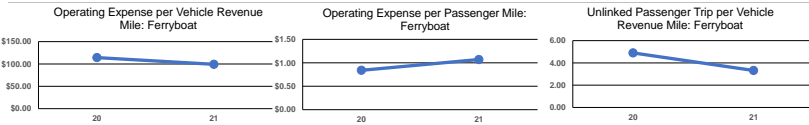
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523	
Total	4	-	\$657,804	\$29,769	\$500,950	\$0	\$1,188,523	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927	94.6	4	4	0.0%	15.3
Total	\$14,986,702	\$16,704,121	\$1,188,523	13,993,168	501,689	151,010	8,927	94.6	4	4	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$99.24	\$1,678.81	\$1.07	\$29.87	3.3
Total	\$99.24	\$1,678.81	\$1.07	\$29.87	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,301,388 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$15,301,388 100.0%

Sources of Capital Funds Expended

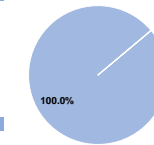
Fares and Directly Generated \$1,188,523 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,188,523 100.0%

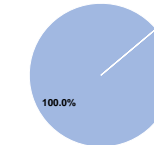
Summary of Operating Expenses (OE)

Labor \$6,959,955 46.4%
 Materials and Supplies \$4,718,828 31.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,307,919 22.1%
Total Operating Expenses \$14,986,702 100.0%
 Reconciling OE Cash Expenditures \$314,686
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Albany-Schenectady, NY
 296 Square Miles
 594,962 Population
 67 Pop. Rank out of 498 UZAs
 Other UZAs Served
 427 Saratoga Springs, NY

Service Consumption
 40,305,847 Annual Passenger Miles (PMT)
 9,906,386 Annual Unlinked Trips (UPT)
 30,782 Average Weekday Unlinked Trips
 21,806 Average Saturday Unlinked Trips
 14,580 Average Sunday Unlinked Trips

Database Information
 NTDID: 20002
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 207 Square Miles
 511,949 Population

Service Supplied
 10,252,487 Annual Vehicle Revenue Miles (VRM)
 766,869 Annual Vehicle Revenue Hours (VRH)
 293 Vehicles Operated in Maximum Service (VOMS)
 369 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 392
 Service Vehicles 38
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

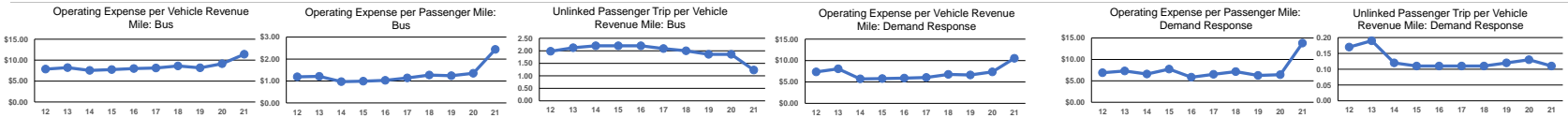
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	22 ¹	22 ¹	\$839,273	\$0	\$0	\$0	\$839,273	
Bus	203	-	\$17,328,212	\$622,560	\$2,610,770	\$212,844	\$20,774,386	
Vanpool	-	36 ¹	\$0	\$0	\$0	\$0	\$0	
Total	225	68	\$18,167,485	\$622,560	\$2,610,770	\$212,844	\$21,613,659	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,752,079 ¹	\$63,101 ¹	\$0	368,067	20,268	118,415	3,856	0.0	13	10 ¹	30.0%	0.0
Demand Response	\$19,454,447 ¹	\$327,231 ¹	\$839,273	1,408,243	198,358	1,848,892	110,894	0.0	59	44 ¹	34.1%	3.2
Bus	\$89,132,892	\$5,917,110	\$20,774,386	36,455,199	9,624,619	7,815,973	640,032	0.0	261	203	28.6%	7.0
Vanpool	\$364,792 ¹	\$437,969 ¹	\$0	2,074,338	63,141	469,207	12,087	0.0	36	36 ¹	0.0%	0.0
Total	\$110,704,210	\$6,745,411	\$21,613,659	40,305,847	9,906,386	10,252,487	766,869	0.0	369	293	20.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$14.80	\$454.38	Commuter Bus	\$4.76	\$86.45
Demand Response	\$10.52	\$175.43	Demand Response	\$13.81	\$98.08
Bus	\$11.40	\$139.26	Bus	\$2.44	\$9.26
Vanpool	\$0.78	\$30.18	Vanpool	\$0.18	\$5.78
Total	\$10.80	\$144.36	Total	\$2.75	\$11.18



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Upstate Transit - Northway Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Capitaland Taxi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from A+ Meditrans (Rejha Group) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,614,033 8.6%
 Local Funds \$16,400,236 14.7%
 State Funds \$58,510,584 52.4%
 Federal Assistance \$27,100,849 24.3%

Total Operating Funds Expended \$111,625,702 100.0%

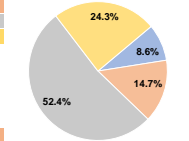
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$327,929 1.5%
 State Funds \$15,351,568 71.0%
 Federal Assistance \$5,934,162 27.5%

Total Capital Funds Expended \$21,613,659 100.0%

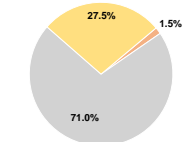
Summary of Operating Expenses (OE)

Labor \$73,913,487 66.8%
 Materials and Supplies \$7,633,782 6.9%
 Purchased Transportation \$4,524,883 4.1%
 Other Operating Expenses \$24,632,058 22.3%
 Total Operating Expenses \$110,704,210 100.0%
 Reconciling OE Cash Expenditures \$921,492
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Binghamton, NY-PA
74 Square Miles
158,084 Population
210 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
3,564,868 Annual Passenger Miles (PMT)
994,060 Annual Unlinked Trips (UPT)
3,362 Average Weekday Unlinked Trips
1,433 Average Saturday Unlinked Trips
815 Average Sunday Unlinked Trips

Database Information
NTDID: 20003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
712 Square Miles
198,963 Population

Service Supplied
1,485,451 Annual Vehicle Revenue Miles (VRM)
119,567 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 94
Service Vehicles 10
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

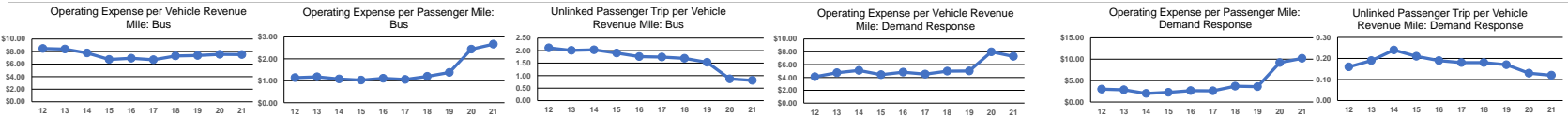
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8 ¹	7 ¹	\$766,022	\$0	\$574,528	\$0	\$1,340,550
Bus	37	-	\$3,070,489	\$1,255,017	\$252,480	\$457,582	\$5,035,568
Total	45	7	\$3,836,511	\$1,255,017	\$827,008	\$457,582	\$6,376,118

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,155,908 ¹	\$78,155 ¹	\$1,340,550	211,521	35,961	296,677	22,946	0.0	30	15 ¹	100.0%	3.9
Bus	\$8,937,210	\$1,960,908	\$5,035,568	3,353,347	958,099	1,188,774	96,621	0.0	46	37	24.3%	5.3
Total	\$11,093,118	\$2,039,063	\$6,376,118	3,564,868	994,060	1,485,451	119,567	0.0	76	52	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.27	\$93.96	Demand Response	\$10.19	\$59.95	0.1	1.6
Bus	\$7.52	\$92.50	Bus	\$2.67	\$9.33	0.8	9.9
Total	\$7.47	\$92.78	Total	\$3.11	\$11.16	0.7	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Serafini (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,279,478 17.2%
Local Funds \$872,153 6.6%
State Funds \$4,877,388 36.7%
Federal Assistance \$5,245,613 39.5%

Total Operating Funds Expended \$13,274,632 100.0%

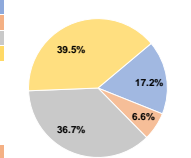
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$152,098 2.4%
State Funds \$2,527,108 39.6%
Federal Assistance \$3,696,912 58.0%

Total Capital Funds Expended \$6,376,118 100.0%

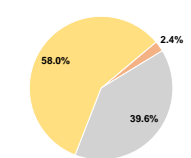
Summary of Operating Expenses (OE)

Labor \$8,710,793 78.5%
Materials and Supplies \$1,383,555 12.5%
Purchased Transportation \$507,600 4.6%
Other Operating Expenses \$491,170 4.4%
Total Operating Expenses \$11,093,118 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Buffalo, NY 380 Square Miles
935,906 Population
46 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption

37,181,815 Annual Passenger Miles (PMT)
11,319,227 Annual Unlinked Trips (UPT)
37,190 Average Weekday Unlinked Trips
20,329 Average Saturday Unlinked Trips
13,788 Average Sunday Unlinked Trips

Database Information

NTDID: 20004
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 427
Service Vehicles 116
Facilities 38
Track Miles 13.80
Lane Miles -

Service Area Statistics

352 Square Miles
865,340 Population

Service Supplied

9,677,160 Annual Vehicle Revenue Miles (VRM)
875,282 Annual Vehicle Revenue Hours (VRH)
345 Vehicles Operated in Maximum Service (VOMS)
426 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56	-	\$1,110,549	\$0	\$0	\$0	\$1,110,549	
Light Rail	23	-	\$1,591,404	\$5,048,218	\$12,626,188	\$1,369,910	\$20,635,720	
Bus	266	-	\$353,665	\$3,075,639	\$1,684,239	\$250,926	\$5,364,469	
Total	345	-	\$3,055,618	\$8,123,857	\$14,310,427	\$1,620,836	\$27,110,738	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,032,878	\$274,594	\$1,110,549	914,777	113,603	1,063,093	70,873	0.0	80	56	42.9%	7.8
Light Rail	\$26,084,769	\$1,400,876	\$20,635,720	4,213,652	1,516,008	981,361	84,976	12.4	27	23	17.4%	37.0
Bus	\$97,083,554	\$10,408,383	\$5,364,469	32,053,386	9,689,616	7,632,706	719,433	0.0	319	266	19.9%	9.9
Total	\$131,201,201	\$12,083,853	\$27,110,738	37,181,815	11,319,227	9,677,160	875,282	12.4	426	345	19.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.56	\$113.34	\$8.78	\$70.71	0.1	1.6
Light Rail	\$26.58	\$306.97	\$6.19	\$17.21	1.5	17.8
Bus	\$12.72	\$134.94	\$3.03	\$10.02	1.3	13.5
Total	\$13.56	\$149.90	\$3.53	\$11.59	1.2	12.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,498,988 7.9%
Local Funds \$0 0.0%
State Funds \$14,360,121 10.8%
Federal Assistance \$108,338,012 81.3%

Total Operating Funds Expended \$133,197,121 100.0%

Sources of Capital Funds Expended

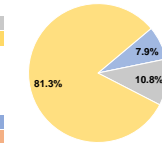
Fares and Directly Generated \$2,749,152 10.1%
Local Funds \$924,675 3.4%
State Funds \$21,818,127 80.5%
Federal Assistance \$1,618,784 6.0%

Total Capital Funds Expended \$27,110,738 100.0%

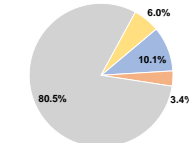
Summary of Operating Expenses (OE)

Labor \$88,438,277 67.4%
Materials and Supplies \$10,824,864 8.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$31,938,060 24.3%
Total Operating Expenses \$131,201,201 100.0%
Reconciling OE Cash Expenditures \$1,995,920
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 3%
Infrastructure - LR - Light Rail - 6%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

265,695 Annual Passenger Miles (PMT)
 77,612 Annual Unlinked Trips (UPT)
 281 Average Weekday Unlinked Trips
 88 Average Saturday Unlinked Trips
 55 Average Sunday Unlinked Trips

Database Information

NTDID: 20006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

13 Square Miles
 33,275 Population

Service Supplied

230,116 Annual Vehicle Revenue Miles (VRM)
 27,717 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 16
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$80,449	\$0	\$0	\$0	\$80,449
Bus	5	-	\$1,105,904	\$0	\$0	\$0	\$1,105,904
Total	7	-	\$1,186,353	\$0	\$0	\$0	\$1,186,353

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$732,518	\$2,278	\$80,449	6,938	3,049	6,312	3,414	0.0	4	2	100.0%	5.7
Bus	\$2,823,069	\$136,669	\$1,105,904	258,757	74,563	223,804	24,303	0.0	10	5	100.0%	6.8
Total	\$3,555,587	\$138,947	\$1,186,353	265,695	77,612	230,116	27,717	0.0	14	7	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$116.05	\$214.56	Demand Response	\$105.58	\$240.25
Bus	\$12.61	\$116.16	Bus	\$10.91	\$37.86
Total	\$15.45	\$128.28	Total	\$13.38	\$45.81



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$197,353 5.6%
 Local Funds \$1,918,935 54.0%
 State Funds \$788,055 22.2%
 Federal Assistance \$651,244 18.3%

Total Operating Funds Expended \$3,555,587 100.0%

Sources of Capital Funds Expended

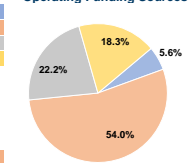
Fares and Directly Generated \$0 0.0%
 Local Funds \$237,271 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$949,082 80.0%

Total Capital Funds Expended \$1,186,353 100.0%

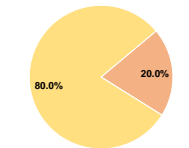
Summary of Operating Expenses (OE)

Labor \$3,242,419 91.2%
 Materials and Supplies \$193,392 5.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$119,776 3.4%
 Total Operating Expenses \$3,555,587 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption
6,723,530,887 **Annual Passenger Miles (PMT)**
1,727,404,269 **Annual Unlinked Trips (UPT)**
5,406,829 **Average Weekday Unlinked Trips**
3,544,383 **Average Saturday Unlinked Trips**
2,870,275 **Average Sunday Unlinked Trips**

Database Information
NTDID: 20008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
321 **Square Miles**
8,804,190 **Population**

Service Supplied
447,860,832 **Annual Vehicle Revenue Miles (VRM)**
33,100,175 **Annual Vehicle Revenue Hours (VRH)**
10,075 **Vehicles Operated in Maximum Service (VOMS)**
11,296 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 12,988
Service Vehicles 2,047
Facilities 584
Track Miles 795.90
Lane Miles 235.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	433	-	\$18,302,114	\$0	\$0	\$0	\$18,302,114	
Demand Response	-	878 ¹	\$0	\$0	\$2,581,388	\$0	\$2,581,388	
Heavy Rail	5,410	-	\$55,297,914	\$1,124,322,271	\$889,506,364	\$220,869,849	\$2,289,996,398	
Bus	3,223	-	\$148,192,513	\$11,025	\$68,384,266	\$0	\$216,587,804	
Bus Rapid Transit	131	-	\$0	\$0	\$2,794,913	\$0	\$2,794,913	
Total	9,197	878	\$221,792,541	\$1,124,333,296	\$963,266,931	\$220,869,849	\$2,530,262,617	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$235,015,035	\$44,545,403	\$18,302,114	75,937,842	4,985,670	9,122,901	574,667	8.9	576	433	33.0%	6.1
Demand Response	\$399,747,333 ¹	\$4,385,958 ¹	\$2,581,388	22,109,054	2,378,705	23,722,953	2,135,142	0.0	1,175	878 ¹	33.8%	4.5
Heavy Rail	\$5,027,256,304	\$1,773,543,424	\$2,289,996,398	5,668,693,486	1,311,224,575	331,253,516	18,327,790	493.7	5,494	5,410	1.6%	25.1
Bus	\$2,752,149,757	\$508,641,029	\$216,587,804	925,195,468	393,017,794	80,849,156	11,617,289	38.3	3,893	3,223	20.8%	6.9
Bus Rapid Transit	\$105,138,303	\$18,641,593	\$2,794,913	31,595,037	15,797,525	2,912,306	445,287	64.6	158	131	20.6%	2.9
Total	\$8,519,306,732	\$2,349,757,407	\$2,530,262,617	6,723,530,887	1,727,404,269	447,860,832	33,100,175	605.5	11,296	10,075	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$25.76	\$408.96	\$3.09	\$47.14
Demand Response	\$16.85	\$187.22	\$18.08	\$168.05
Heavy Rail	\$15.18	\$274.30	\$0.89	\$3.83
Bus	\$34.04	\$236.90	\$2.97	\$7.00
Bus Rapid Transit	\$36.10	\$236.11	\$3.33	\$6.66
Total	\$19.02	\$257.38	\$1.27	\$4.93



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Professional Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc (BR+SI) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from New York Paratransit Group (GVC+MAG) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from AMR All-Transit, LLC (FR+CP) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,388,140,783 40.2%
Local Funds \$533,572,110 6.3%
State Funds \$1,708,397,254 20.3%
Federal Assistance \$2,795,316,713 33.2%

Total Operating Funds Expended \$8,425,426,860

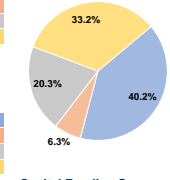
Sources of Capital Funds Expended
Fares and Directly Generated \$550,223,471 21.7%
Local Funds \$272,055,278 10.8%
State Funds \$990,369,793 39.1%
Federal Assistance \$717,614,075 28.4%

Total Capital Funds Expended \$2,530,262,617

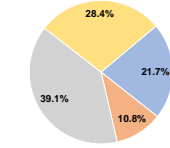
Summary of Operating Expenses (OE)

Labor \$6,737,950,297 79.1%
Materials and Supplies \$373,201,825 4.4%
Purchased Transportation \$168,009,840 2.0%
Other Operating Expenses \$1,240,144,770 14.6%
Total Operating Expenses \$8,519,306,732 100.0%
Reconciling OE Cash Expenditures (Reported Separately) -\$93,879,872

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 23%
Equipment - Steel Wheel Vehicles - 69%
Equipment - Trucks and other Rubber Tire Vehicles - 26%
Facility - Administrative / Maintenance Facilities - 62%
Facility - Passenger / Parking Facilities - 53%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - AB - Articulated Bus - 9%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 1%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - HR - Heavy Rail Passenger Car - 12%
Rolling Stock - SV - Sports Utility Vehicle - 71%
Rolling Stock - VN - Van - 8%

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 New York Non-UZA

Service Consumption

3,241,459 **Annual Passenger Miles (PMT)**
 556,351 **Annual Unlinked Trips (UPT)**
 1,855 **Average Weekday Unlinked Trips**
 1,406 **Average Saturday Unlinked Trips**
 260 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

175 **Square Miles**
 351,997 **Population**

Service Supplied

1,377,515 **Annual Vehicle Revenue Miles (VRM)**
 89,116 **Annual Vehicle Revenue Hours (VRH)**
 52 **Vehicles Operated in Maximum Service (VOMS)**
 55 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 55
Service Vehicles 7
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

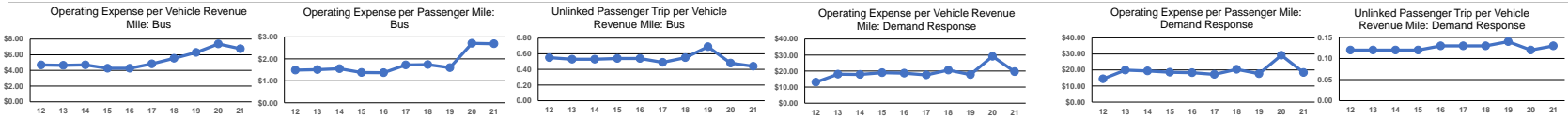
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	
Bus	37 ¹	-	\$1,497,336	\$0	\$49,590	\$0	\$1,546,926	
Total	52	-	\$1,497,336	\$0	\$49,590	\$0	\$1,546,926	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,070,322 ¹	\$45,213 ¹	\$0	166,676	19,646	156,544	11,590	0.0	15	15 ¹	0.0%	6.8
Bus	\$8,262,734 ¹	\$571,746 ¹	\$1,546,926	3,074,783	536,705	1,220,971	77,526	0.0	40	37 ¹	8.1%	5.9
Total	\$11,333,056	\$616,959	\$1,546,926	3,241,459	556,351	1,377,515	89,116	0.0	55	52	5.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.61	\$264.91	Demand Response	\$18.42	0.1
Bus	\$6.77	\$106.58	Bus	\$2.69	0.4
Total	\$8.23	\$127.17	Total	\$3.50	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Poughkeepsie (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Fishkill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Wappinger (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of Hyde Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to Town of East Fishkill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Poughkeepsie (NTDID: 20009), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Beacon (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$883,959 7.7%
 Local Funds \$1,352,386 11.8%
 State Funds \$3,788,973 33.2%
 Federal Assistance \$5,391,282 47.2%

Total Operating Funds Expended \$11,416,600

Sources of Capital Funds Expended

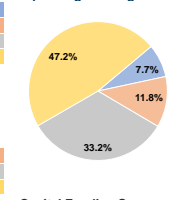
Fares and Directly Generated \$0 0.0%
 Local Funds \$23,994 1.6%
 State Funds \$1,247,438 80.6%
 Federal Assistance \$275,494 17.8%

Total Capital Funds Expended \$1,546,926

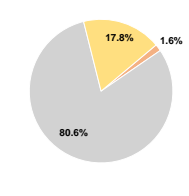
Summary of Operating Expenses (OE)

Labor \$8,038,449 70.9%
 Materials and Supplies \$1,355,394 12.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,939,213 17.1%
Total Operating Expenses \$11,333,056 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$83,544
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Syracuse, NY
 195 Square Miles
 412,317 Population
 90 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New York Non-UZA, 268 Utica, NY

Service Consumption
 10,208,644 Annual Passenger Miles (PMT)
 3,252,204 Annual Unlinked Trips (UPT)
 10,906 Average Weekday Unlinked Trips
 5,997 Average Saturday Unlinked Trips
 2,694 Average Sunday Unlinked Trips

Database Information
 NTDID: 20018
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 510 Square Miles
 641,357 Population

Service Supplied
 5,043,529 Annual Vehicle Revenue Miles (VRM)
 418,853 Annual Vehicle Revenue Hours (VRH)
 205 Vehicles Operated in Maximum Service (VOMS)
 287 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 287
 Service Vehicles 46
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

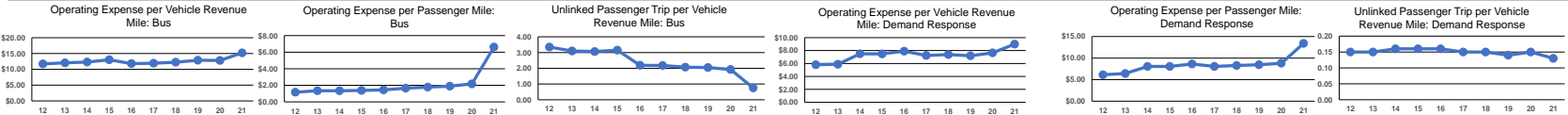
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	153	-	\$1,603,259	\$441,008	\$849,067	\$244,814	\$3,138,148	
Total	182	23	\$1,603,259	\$441,008	\$849,067	\$244,814	\$3,138,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,664,757 ¹	\$316,953 ¹	\$0	572,286	110,219	852,976	72,087	0.0	88	52 ¹	69.2%	4.0
Bus	\$63,757,690	\$6,946,440	\$3,138,148	9,636,358	3,141,985	4,190,553	346,766	0.0	199	153	30.1%	7.3
Total	\$71,422,447	\$7,263,393	\$3,138,148	10,208,644	3,252,204	5,043,529	418,853	0.0	287	205	28.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.99	\$106.33	\$13.39	\$69.54
Bus	\$15.21	\$183.86	\$6.62	\$20.29
Total	\$14.16	\$170.52	\$7.00	\$21.96



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Aladdin Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Blue Chip Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Auburn Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Skat Van (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Band Aid Personal Care Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suburban Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$8,689,951 12.1%
 Local Funds \$3,462,090 4.8%
 State Funds \$33,354,100 46.6%
 Federal Assistance \$26,078,633 36.4%

Total Operating Funds Expended \$71,584,774 100.0%

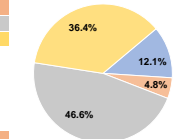
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$196,768 6.3%
 State Funds \$1,738,144 55.4%
 Federal Assistance \$1,203,236 38.3%

Total Capital Funds Expended \$3,138,148 100.0%

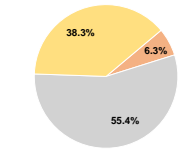
Summary of Operating Expenses (OE)

Labor \$56,126,014 78.6%
 Materials and Supplies \$5,388,901 7.5%
 Purchased Transportation \$2,241,466 3.1%
 Other Operating Expenses \$7,666,066 10.7%
Total Operating Expenses \$71,422,447 100.0%
 Reconciling OE Cash Expenditures \$162,327
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

453,120 Annual Passenger Miles (PMT)
 77,386 Annual Unlinked Trips (UPT)
 283 Average Weekday Unlinked Trips
 115 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Revenue Vehicles 28
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

93 Square Miles
 204,127 Population

Service Supplied

546,637 Annual Vehicle Revenue Miles (VRM)
 36,053 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

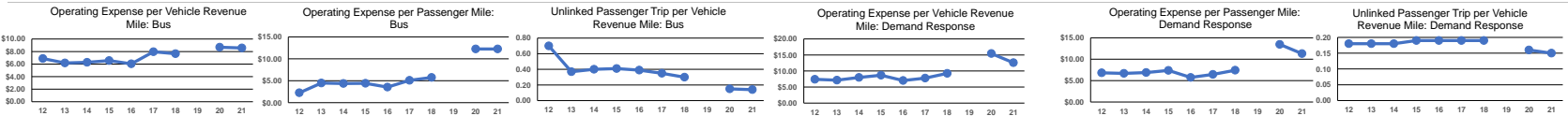
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$139,706	\$0	\$0	\$0	\$139,706	
Bus	8	-	\$0	\$7,428	\$20,583	\$0	\$28,011	
Total	17	-	\$139,706	\$7,428	\$20,583	\$0	\$167,717	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,135,945	\$83,140	\$139,706	188,772	24,612	169,704	12,921	0.0	18	9	100.0%	4.4
Bus	\$3,235,453	\$63,846	\$28,011	264,348	52,774	376,933	23,132	0.0	9	8	12.5%	5.6
Total	\$5,371,398	\$146,986	\$167,717	453,120	77,386	546,637	36,053	0.0	27	17	37.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$12.59	\$165.31	Demand Response	\$11.31	\$86.78
Bus	\$8.58	\$139.87	Bus	\$12.24	\$61.31
Total	\$9.83	\$148.99	Total	\$11.85	\$69.41



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$297,427 5.5%
 Local Funds \$4,295,076 80.0%
 State Funds \$778,895 14.5%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$5,371,398 100.0%

Sources of Capital Funds Expended

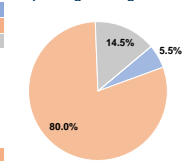
Fares and Directly Generated \$0 0.0%
 Local Funds \$16,749 10.0%
 State Funds \$16,794 10.0%
 Federal Assistance \$134,174 80.0%

Total Capital Funds Expended \$167,717 100.0%

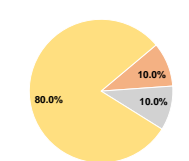
Summary of Operating Expenses (OE)

Labor \$4,627,822 86.2%
 Materials and Supplies \$315,306 5.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$428,270 8.0%
 Total Operating Expenses \$5,371,398 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

21,848,210 Annual Passenger Miles (PMT)
 2,675,053 Annual Unlinked Trips (UPT)
 8,590 Average Weekday Unlinked Trips
 5,772 Average Saturday Unlinked Trips
 3,324 Average Sunday Unlinked Trips

Database Information

NTDID: 20072
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 335
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles 46.90

Service Supplied

13,867,525 Annual Vehicle Revenue Miles (VRM)
 728,291 Annual Vehicle Revenue Hours (VRH)
 255 Vehicles Operated in Maximum Service (VOMS)
 335 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

912 Square Miles
 1,525,920 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	139 ¹	\$3,212,078	\$478,126	\$0	\$0	\$3,690,204	
Bus	-	116 ¹	\$0	\$1,083,764	\$0	\$180,838	\$1,264,602	
Total	-	255	\$3,212,078	\$1,561,890	\$0	\$180,838	\$4,954,806	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$35,019,597 ¹	\$1,789,692 ¹	\$3,690,204	6,184,126	476,435	6,650,390	334,978	0.0	179	139 ¹	28.8%	2.4
Bus	\$48,053,307 ¹	\$3,225,096 ¹	\$1,264,602	15,664,084	2,198,618	7,217,135	393,313	0.0	156	116 ¹	34.5%	5.4
Total	\$83,072,904	\$5,014,788	\$4,954,806	21,848,210	2,675,053	13,867,525	728,291	0.0	335	255	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.27	\$104.54	Demand Response	\$5.66	0.1
Bus	\$6.66	\$122.18	Bus	\$3.07	0.3
Total	\$5.99	\$114.07	Total	\$3.80	0.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suffolk Bus Corp HOV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TWIN FORKS TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from E.B.T., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,244,453 6.1%
 Local Funds \$48,869,689 57.1%
 State Funds \$29,746,388 34.7%
 Federal Assistance \$1,775,606 2.1%

Total Operating Funds Expended \$85,636,136 100.0%

Sources of Capital Funds Expended

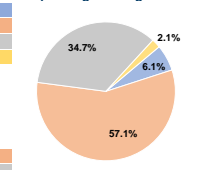
Fares and Directly Generated \$0 0.0%
 Local Funds \$495,481 10.0%
 State Funds \$495,481 10.0%
 Federal Assistance \$3,963,844 80.0%

Total Capital Funds Expended \$4,954,806 100.0%

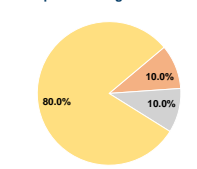
Summary of Operating Expenses (OE)

Labor \$1,220,888 1.5%
 Materials and Supplies \$27,358 0.0%
 Purchased Transportation \$78,998,384 95.1%
 Other Operating Expenses \$2,826,274 3.4%
 Total Operating Expenses \$83,072,904 100.0%
 Reconciling OE Cash Expenditures \$2,563,232
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Service Consumption

30,724,668 Annual Passenger Miles (PMT)
 3,683,090 Annual Unlinked Trips (UPT)
 11,859 Average Weekday Unlinked Trips
 6,821 Average Saturday Unlinked Trips
 4,598 Average Sunday Unlinked Trips

Database Information

NTDID: 20075
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 120
 Service Vehicles 71
 Facilities 29
 Track Miles 38.40
 Lane Miles -

Service Area Statistics

16 Square Miles
 159,726 Population

Service Supplied

4,334,618 Annual Vehicle Revenue Miles (VRM)
 139,503 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

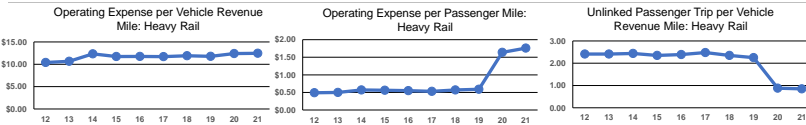
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Heavy Rail	60	-	\$10,172,072	\$22,852,304	\$17,680,440	\$146,104	\$50,850,920
Total	60	-	\$10,172,072	\$22,852,304	\$17,680,440	\$146,104	\$50,850,920

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$53,995,172	\$8,587,611	\$50,850,920	30,724,668	3,683,090	4,334,618	139,503	31.5	120	60	100.0%	48.4
Total	\$53,995,172	\$8,587,611	\$50,850,920	30,724,668	3,683,090	4,334,618	139,503	31.5	120	60	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$12.46	\$387.05	Heavy Rail	\$1.76	\$14.66	0.8	26.4
Total	\$12.46	\$387.05	Total	\$1.76	\$14.66	0.8	26.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$9,198,479	17.4%
Local Funds	\$10,544,857	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$33,037,887	62.6%
Total Operating Funds Expended	\$52,781,223	100.0%

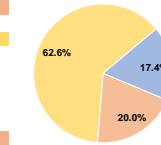
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$43,486,106	85.5%
State Funds	\$0	0.0%
Federal Assistance	\$7,364,814	14.5%
Total Capital Funds Expended	\$50,850,920	100.0%

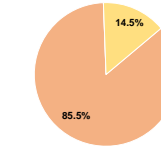
Summary of Operating Expenses (OE)

Labor	\$40,406,618	74.8%
Materials and Supplies	\$3,565,566	6.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$10,022,988	18.6%
Total Operating Expenses	\$53,995,172	100.0%
Reconciling OE Cash Expenditures	-\$1,213,949	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

70,692,224 Annual Passenger Miles (PMT)
 16,641,649 Annual Unlinked Trips (UPT)
 54,767 Average Weekday Unlinked Trips
 32,956 Average Saturday Unlinked Trips
 18,411 Average Sunday Unlinked Trips

Database Information

NTDID: 20076
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

450 Square Miles
 1,004,457 Population

Service Supplied

9,797,428 Annual Vehicle Revenue Miles (VRM)
 834,699 Annual Vehicle Revenue Hours (VRH)
 373 Vehicles Operated in Maximum Service (VOMS)
 453 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 450
 Service Vehicles 29
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

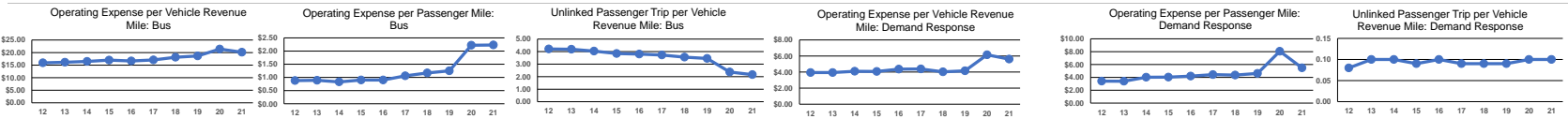
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	103 ¹	\$448,945	\$0	\$0	\$0	\$448,945
Bus	-	270 ¹	\$973,696	\$0	\$5,545,383	\$0	\$6,519,079
Total	-	373	\$1,422,641	\$0	\$5,545,383	\$0	\$6,968,024

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,387,413 ¹	\$975,585 ¹	\$448,945	2,257,056	215,343	2,208,973	128,993	0.0	128	103 ¹	24.3%	3.1
Bus	\$152,751,687 ¹	\$28,343,171 ¹	\$6,519,079	68,435,168	16,426,306	7,588,455	705,706	0.0	325	270 ¹	20.4%	11.0
Total	\$165,139,100	\$29,318,756	\$6,968,024	70,692,224	16,641,649	9,797,428	834,699	0.0	453	373	17.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.61	\$96.03	Demand Response	\$5.49	\$57.52	0.1	1.7
Bus	\$20.13	\$216.45	Bus	\$2.23	\$9.30	2.2	23.3
Total	\$16.86	\$197.84	Total	\$2.34	\$9.92	1.7	19.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Suburban Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Act Now Limo- Peekskill (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Act Now Limosine Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from PTLA Enterprise, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Liberty Lines Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$30,495,603 18.3%
 Local Funds \$23,001,580 13.8%
 State Funds \$67,142,279 40.3%
 Federal Assistance \$45,993,842 27.6%

Total Operating Funds Expended \$166,633,304 100.0%

Sources of Capital Funds Expended

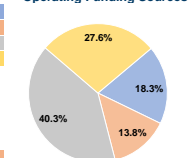
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,053,427 86.9%
 State Funds \$0 0.0%
 Federal Assistance \$914,597 13.1%

Total Capital Funds Expended \$6,968,024 100.0%

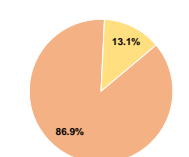
Summary of Operating Expenses (OE)

Labor \$3,494,780 2.1%
 Materials and Supplies \$786,120 0.5%
 Purchased Transportation \$151,344,938 91.6%
 Other Operating Expenses \$9,513,262 5.8%
 Total Operating Expenses \$165,139,100 100.0%
 Reconciling OE Cash Expenditures \$1,494,204
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 10%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Consumption

737,222,125 **Annual Passenger Miles (PMT)**
 32,360,505 **Annual Unlinked Trips (UPT)**
 100,029 **Average Weekday Unlinked Trips**
 71,408 **Average Saturday Unlinked Trips**
 56,912 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20078
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 1,234
Service Vehicles 935
Facilities 245
Track Miles 960.00
Lane Miles -

Service Area Statistics

527 **Square Miles**
 6,503,894 **Population**

Service Supplied

52,013,003 **Annual Vehicle Revenue Miles (VRM)**
 1,770,401 **Annual Vehicle Revenue Hours (VRH)**
 1,139 **Vehicles Operated in Maximum Service (VOMS)**
 1,148 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	1,128	-	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619	
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Total	1,128	11	\$95,924,987	\$249,309,852	\$202,907,368	\$15,903,412	\$564,045,619	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,214,724,338	\$262,660,371	\$564,045,619	737,084,820	32,254,130	51,909,106	1,741,267	545.7	1,130	1,128	0.2%	19.1
Ferryboat	\$2,132,364 ¹	\$19,966 ¹	\$0	61,878	16,197	16,448	1,428	13.2	2	2 ¹	0.0%	25.5
Bus	\$2,391,989 ¹	\$145,578 ¹	\$0	75,427	90,178	87,449	27,706	0.0	16	9 ¹	77.8%	6.3
Total	\$1,219,248,691	\$262,825,915	\$564,045,619	737,222,125	32,360,505	52,013,003	1,770,401	558.9	1,148	1,139	0.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$23.40	\$697.61	\$1.65	\$37.66	0.6	18.5
Ferryboat	\$129.64	\$1,493.25	\$34.46	\$131.65	1.0	11.3
Bus	\$27.35	\$86.33	\$31.71	\$26.53	1.0	3.3
Total	\$23.44	\$688.69	\$1.65	\$37.68	0.6	18.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 201 Danbury, CT-NY, 72 New Haven, CT, 185 Waterbury, CT, 0 New York Non-UZA, 48 Bridgeport-Stamford, CT-NY, 89 Poughkeepsie-Newburgh, NY-NJ

*This agency has a purchased transportation relationship in which they buy service from New York Waterways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
 *This agency has a purchased transportation relationship in which they buy service from Arrow Rail Link (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$284,127,554 21.9%
 Local Funds \$118,177,837 9.1%
 State Funds \$537,385,477 41.4%
 Federal Assistance \$357,308,752 27.5%

Total Operating Funds Expended \$1,296,999,620 100.0%

Sources of Capital Funds Expended

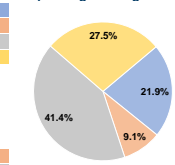
Fares and Directly Generated \$0 0.0%
 Local Funds \$111,620,282 19.8%
 State Funds \$219,851,240 39.0%
 Federal Assistance \$232,574,097 41.2%

Total Capital Funds Expended \$564,045,619 100.0%

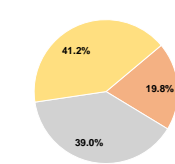
Summary of Operating Expenses (OE)

Labor \$902,933,524 74.1%
 Materials and Supplies \$116,424,479 9.5%
 Purchased Transportation \$4,166,645 0.3%
 Other Operating Expenses \$195,724,043 16.1%
Total Operating Expenses \$1,219,248,691 100.0%
 Reconciling OE Cash Expenditures \$77,750,929
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 62%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 38%
 Facility - Passenger / Parking Facilities - 32%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - RL - Commuter Rail Locomotive - 43%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 27%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 23%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

1,128,298,550 Annual Passenger Miles (PMT)
109,762,035 Annual Unlinked Trips (UPT)
351,949 Average Weekday Unlinked Trips
221,964 Average Saturday Unlinked Trips
154,099 Average Sunday Unlinked Trips

Database Information

NTDID: 20080
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

5,325 Square Miles
10,594,013 Population

Service Supplied

152,116,752 Annual Vehicle Revenue Miles (VRM)
8,168,991 Annual Vehicle Revenue Hours (VRH)
3,494 Vehicles Operated in Maximum Service (VOMS)
4,707 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 4,559
Service Vehicles 1,031
Facilities 464
Track Miles 1,056.04
Lane Miles 36.30

Modal Characteristics

Table with columns: Modal Overview, Vehicles Operated in Maximum Service (Directly Operated, Purchased Transportation), Revenue Vehicles, Systems and Guideways, Facilities and Stations, Other, Total. Rows include Commuter Rail, Demand Response, Light Rail, Bus, Vanpool, Hybrid Rail, and Total.

Operation Characteristics

Table with columns: Mode, Operating Expenses, Fare Revenues, Uses of Capital Funds, Annual Passenger Miles, Annual Unlinked Trips, Annual Vehicle Revenue Miles, Annual Vehicle Revenue Hours, Fixed Guideway Directional Route Miles, Vehicles Available for Maximum Service, Vehicles Operated in Maximum Service, Percent Spare Vehicles, Average Fleet Age in Years. Rows include Commuter Rail, Demand Response, Light Rail, Bus, Vanpool, Hybrid Rail, and Total.

Performance Measures

Table with columns: Mode, Operating Expenses per Vehicle Revenue Mile, Operating Expenses per Vehicle Revenue Hour, Operating Expenses per Passenger Mile, Operating Expenses per Unlinked Passenger Trip, Unlinked Trips per Vehicle Revenue Mile, Unlinked Trips per Vehicle Revenue Hour. Rows include Commuter Rail, Demand Response, Light Rail, Bus, Vanpool, Hybrid Rail, and Total.



Notes:

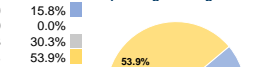
- ^Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^Includes data for a contract with another reporter.
- Other UZAs Served: 128 Trenton, NJ, 0 New Jersey Non-UZA, 310 Vineland, NJ, 0 New York Non-UZA, 489 Villas, NJ, 61 Allentown, PA-NJ, 89 Poughkeepsie-Newburgh, NY-NY, 453 Middletown, NY, 150 Atlantic City, NJ, 5 Philadelphia, PA-NJ-DE-MD, 429 Twin Rivers-Hightstown, NJ

- *This agency has a purchased transportation relationship in which they buy service from EASTON COACH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from 21st Century Rail Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Community Transit, Inc. (NTDID: 20160), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Suburban Transit Corporation (NTDID: 20128), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Delaware River Coach Lines, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Atlantic City Jitney (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from VEOLA TRANSPORTATION (MONMOUTH) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Salem County Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Academy Express, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from PROPOST BUSSING AND TRANSPORTATION/FORMERLY ARCHBALD VANPOOL, INC.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- *This agency has a purchased transportation relationship in which they buy service from ENTERPRISE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- *This agency has a purchased transportation relationship in which they buy service from Southern New Jersey Rail Group, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

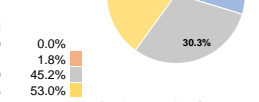
Sources of Operating Funds Expended

Fares and Directly Generated \$383,724,789
Local Funds \$0
State Funds \$733,893,953
Federal Assistance \$1,308,427,568



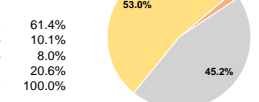
Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$13,161,902
State Funds \$339,506,490
Federal Assistance \$397,706,238



Summary of Operating Expenses (OE)

Labor \$1,483,971,108
Materials and Supplies \$243,756,465
Purchased Transportation \$192,472,674
Other Operating Expenses \$496,951,512
Total Operating Expenses \$2,417,151,759
Reconciling OE Cash Expenditures \$8,894,551
Purchased Transportation (Reported Separately) \$0



General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

41,409,462 Annual Passenger Miles (PMT)
 7,624,842 Annual Unlinked Trips (UPT)
 22,367 Average Weekday Unlinked Trips
 19,008 Average Saturday Unlinked Trips
 15,059 Average Sunday Unlinked Trips

Database Information

NTDID: 20082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 17
 Service Vehicles 66
 Facilities 10
 Track Miles
 Lane Miles

Service Area Statistics

372 Square Miles
 8,804,190 Population

Service Supplied

380,241 Annual Vehicle Revenue Miles (VRM)
 24,193 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

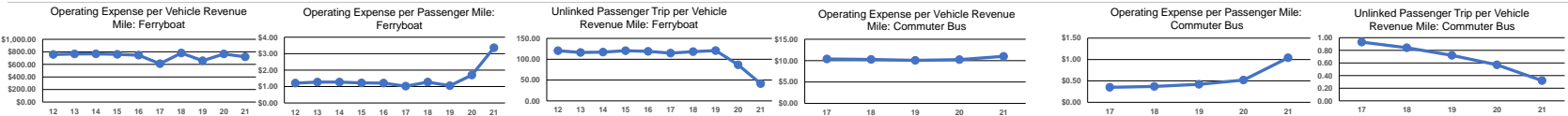
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Ferryboat	4	-	\$39,023,704	\$1,694,482	\$10,150,830	\$4,834,128	\$55,703,144	
Total	4	9	\$39,023,704	\$1,694,482	\$10,150,830	\$4,834,128	\$55,703,144	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,166,019 ¹	\$389,638 ¹	\$0	2,090,317	63,468	196,991	6,570	0.0	9	9 ¹	0.0%	0.0
Ferryboat	\$132,010,366	\$0	\$55,703,144	39,319,145	7,561,374	183,250	17,623	10.4	8	4	100.0%	32.5
Total	\$134,176,385	\$389,638	\$55,703,144	41,409,462	7,624,842	380,241	24,193	10.4	17	13	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$11.00	\$329.68	\$1.04	\$34.13	0.3	9.7
Ferryboat	\$720.38	\$7,490.80	\$3.36	\$17.46	41.3	429.1
Total	\$352.87	\$5,546.08	\$3.24	\$17.60	20.1	315.2



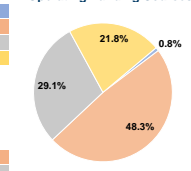
Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Academy Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,136,256	0.8%
Local Funds	\$66,138,053	48.3%
State Funds	\$39,799,055	29.1%
Federal Assistance	\$29,909,331	21.8%
Total Operating Funds Expended	\$136,982,695	100.0%

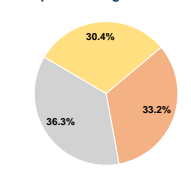
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$18,508,346	33.2%
State Funds	\$20,240,098	36.3%
Federal Assistance	\$16,954,700	30.4%
Total Capital Funds Expended	\$55,703,144	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$90,828,806	67.7%
Materials and Supplies	\$16,957,648	12.6%
Purchased Transportation	\$2,015,130	1.5%
Other Operating Expenses	\$24,374,801	18.2%
Total Operating Expenses	\$134,176,385	100.0%
Reconciling OE Cash Expenditures	\$2,806,310	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

9,970,873 Annual Passenger Miles (PMT)
 1,305,190 Annual Unlinked Trips (UPT)
 4,124 Average Weekday Unlinked Trips
 2,671 Average Saturday Unlinked Trips
 2,005 Average Sunday Unlinked Trips

Database Information

NTDID: 20084
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

176 Square Miles
 325,789 Population

Service Supplied

2,291,951 Annual Vehicle Revenue Miles (VRM)
 125,942 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 78
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$210,495	\$0	\$0	\$0	\$210,495	
Bus	-	33	\$646,532	\$0	\$299,513	\$0	\$946,045	
Total	19	33	\$857,027	\$0	\$299,513	\$0	\$1,156,540	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,095,740	\$0	\$210,495	331,378	40,350	370,562	20,147	0.0	26	19	36.8%	5.9
Bus	\$14,300,573 ¹	\$7,403 ¹	\$946,045	9,639,495	1,264,840	1,921,389	105,795	0.0	43	33 ¹	30.3%	7.6
Total	\$17,396,313	\$7,403	\$1,156,540	9,970,873	1,305,190	2,291,951	125,942	0.0	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.35	\$153.66	\$9.34	\$76.72	0.1	2.0
Bus	\$7.44	\$135.17	\$1.48	\$11.31	0.7	12.0
Total	\$7.59	\$138.13	\$1.74	\$13.33	0.6	10.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,403 0.0%
 Local Funds \$6,612,351 37.8%
 State Funds \$4,763,888 27.2%
 Federal Assistance \$6,109,844 34.9%

Total Operating Funds Expended \$17,493,486 100.0%

Sources of Capital Funds Expended

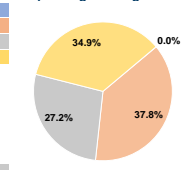
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,156,540 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,156,540 100.0%

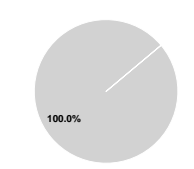
Summary of Operating Expenses (OE)

Labor \$3,862,115 22.2%
 Materials and Supplies \$296,445 1.7%
 Purchased Transportation \$11,791,900 67.8%
 Other Operating Expenses \$1,445,853 8.3%
 Total Operating Expenses \$17,396,313 100.0%
 Reconciling OE Cash Expenditures \$97,173
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Other UZAs Served
 201 Danbury, CT-NY, 0 New York Non-UZA

Service Consumption

664,031 Annual Passenger Miles (PMT)
 80,515 Annual Unlinked Trips (UPT)
 281 Average Weekday Unlinked Trips
 163 Average Saturday Unlinked Trips
 33 Average Sunday Unlinked Trips

Database Information

NTDID: 20096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Assets

Service Vehicles 19
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied
 544,927 Annual Vehicle Revenue Miles (VRM)
 28,112 Annual Vehicle Revenue Hours (VRH)
 13 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$0	\$0	\$89,791	\$0	\$89,791	
Total	-	13	\$0	\$0	\$89,791	\$0	\$89,791	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$380,258 ¹	\$30,182 ¹	\$0	99,805	9,094	99,805	6,072	0.0	8	6 ¹	33.3%	2.4
Bus	\$2,120,602 ¹	\$108,051 ¹	\$89,791	564,226	71,421	445,122	22,040	0.0	11	7 ¹	57.1%	5.9
Total	\$2,500,860	\$138,233	\$89,791	664,031	80,515	544,927	28,112	0.0	19	13	31.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.81	\$62.62	\$3.81	\$41.81
Bus	\$4.76	\$96.22	\$3.76	\$29.69
Total	\$4.59	\$88.96	\$3.77	\$31.06



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$138,233	4.8%
Local Funds	\$0	0.0%
State Funds	\$1,288,480	44.9%
Federal Assistance	\$1,441,121	50.3%
Total Operating Funds Expended	\$2,867,834	100.0%

Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$89,791	100.0%
Total Capital Funds Expended	\$89,791	100.0%

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$100,000	4.0%
Materials and Supplies	\$178,993	7.2%
Purchased Transportation	\$2,147,716	85.9%
Other Operating Expenses	\$74,151	3.0%
Total Operating Expenses	\$2,500,860	100.0%
Reconciling OE Cash Expenditures	\$366,974	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

161,154,698 Annual Passenger Miles (PMT)
 32,073,673 Annual Unlinked Trips (UPT)
 99,430 Average Weekday Unlinked Trips
 69,156 Average Saturday Unlinked Trips
 52,658 Average Sunday Unlinked Trips

Database Information

NTDID: 20098
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 350
 Service Vehicles 78
 Facilities 18
 Track Miles 58.51
 Lane Miles -

Service Area Statistics

226 Square Miles
 3,134,256 Population

Service Supplied

12,631,773 Annual Vehicle Revenue Miles (VRM)
 935,157 Annual Vehicle Revenue Hours (VRH)
 282 Vehicles Operated in Maximum Service (VOMS)
 350 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Heavy Rail	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145
Total	282	-	\$18,849,748	\$179,638,107	\$128,550,622	\$2,274,668	\$329,313,145

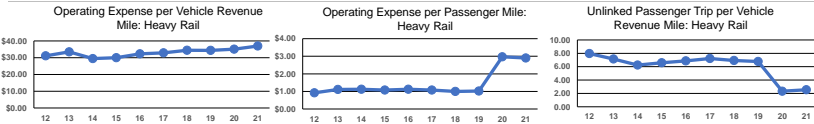
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157	28.6	350	282	24.1%	10.8
Total	\$467,050,762	\$77,447,637	\$329,313,145	161,154,698	32,073,673	12,631,773	935,157	28.6	350	282	19.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$36.97	\$499.44	Heavy Rail	\$2.90	\$14.56	2.5	34.3
Total	\$36.97	\$499.44	Total	\$2.90	\$14.56	2.5	34.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,055,887 98.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$5,994,875 1.3%

Total Operating Funds Expended \$467,050,762 100.0%

Sources of Capital Funds Expended

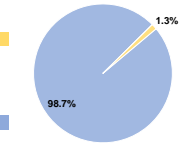
Fares and Directly Generated \$162,667,812 49.4%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$166,645,333 50.6%

Total Capital Funds Expended \$329,313,145 100.0%

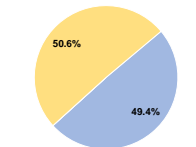
Summary of Operating Expenses (OE)

Labor \$250,418,660 53.6%
 Materials and Supplies \$12,423,723 2.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$204,208,379 43.7%
 Total Operating Expenses \$467,050,762 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 9%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 1%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

17,315,464 **Annual Passenger Miles (PMT)**
2,776,302 **Annual Unlinked Trips (UPT)**
10,016 **Average Weekday Unlinked Trips**
2,337 **Average Saturday Unlinked Trips**
1,988 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20099
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 63
Service Vehicles 54
Facilities 34
Track Miles 31.70
Lane Miles -

Service Area Statistics

59 **Square Miles**
495,747 **Population**

Service Supplied

2,349,663 **Annual Vehicle Revenue Miles (VRM)**
157,279 **Annual Vehicle Revenue Hours (VRH)**
44 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	44	-	\$3,978,295	\$21,016,053	\$67,777,540	\$0	\$92,771,888	
Total	44	-	\$3,978,295	\$21,016,053	\$67,777,540	\$0	\$92,771,888	

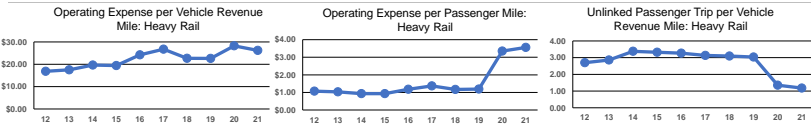
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$61,599,651	\$2,514,458	\$92,771,888	17,315,464	2,776,302	2,349,663	157,279	28.6	61	44	38.6%	50.0
Total	\$61,599,651	\$2,514,458	\$92,771,888	17,315,464	2,776,302	2,349,663	157,279	28.6	61	44	27.9%	50.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Heavy Rail	\$26.22	\$391.66	Heavy Rail	\$3.56	\$22.19
Total	\$26.22	\$391.66	Total	\$3.56	\$22.19



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,958,611 4.4%
Local Funds \$26,532,752 39.5%
State Funds \$6,497,427 9.7%
Federal Assistance \$31,224,173 46.5%

Total Operating Funds Expended \$67,212,963 100.0%

Sources of Capital Funds Expended

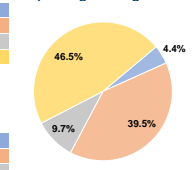
Fares and Directly Generated \$14,572,160 15.7%
Local Funds \$8,697,658 9.4%
State Funds \$20,189,842 21.8%
Federal Assistance \$49,312,228 53.2%

Total Capital Funds Expended \$92,771,888 100.0%

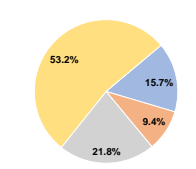
Summary of Operating Expenses (OE)

Labor \$49,865,852 81.0%
Materials and Supplies \$2,589,188 4.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$9,144,611 14.8%
Total Operating Expenses \$61,599,651 100.0%
Reconciling OE Cash Expenditures \$5,613,312
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 97%
Equipment - Steel Wheel Vehicles - 56%
Equipment - Trucks and other Rubber Tire Vehicles - 31%
Facility - Administrative / Maintenance Facilities - 67%
Facility - Passenger / Parking Facilities - 76%
Infrastructure - HR - Heavy Rail - 0%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption
 1,420,978,562 **Annual Passenger Miles (PMT)**
 49,167,557 **Annual Unlinked Trips (UPT)**
 149,214 **Average Weekday Unlinked Trips**
 118,555 **Average Saturday Unlinked Trips**
 88,034 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 20100
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 2,967 **Square Miles**
 11,170,342 **Population**

Service Supplied
 58,398,960 **Annual Vehicle Revenue Miles (VRM)**
 2,088,960 **Annual Vehicle Revenue Hours (VRH)**
 882 **Vehicles Operated in Maximum Service (VOMS)**
 1,253 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 1,253
 Service Vehicles 845
 Facilities 726
 Track Miles 638.00
 Lane Miles -

Modal Characteristics

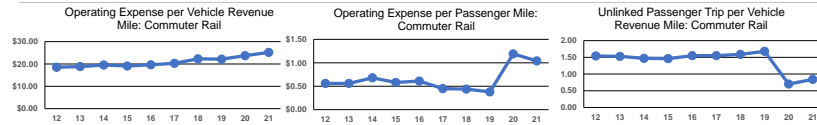
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	882	-	\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696	
Total	882	-	\$120,727,897	\$800,120,700	\$297,255,129	\$3,774,970	\$1,221,878,696	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960	638.2	1,253	882	42.1%	17.9
Total	\$1,471,241,336	\$295,754,559	\$1,221,878,696	1,420,978,562	49,167,557	58,398,960	2,088,960	638.2	1,253	882	42.1%	17.9

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$25.19	\$704.29	Commuter Rail	\$1.04	\$29.92	0.8	23.5
Total	\$25.19	\$704.29	Total	\$1.04	\$29.92	0.8	23.5

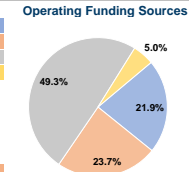


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

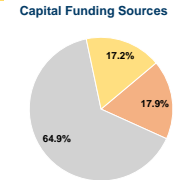
Sources of Operating Funds Expended

Fares and Directly Generated	\$324,704,169	21.9%
Local Funds	\$351,794,205	23.7%
State Funds	\$731,297,861	49.3%
Federal Assistance	\$74,231,840	5.0%
Total Operating Funds Expended	\$1,482,028,075	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$218,306,907	17.9%
State Funds	\$793,322,844	64.9%
Federal Assistance	\$210,248,945	17.2%
Total Capital Funds Expended	\$1,221,878,696	100.0%



Summary of Operating Expenses (OE)

Labor	\$1,133,038,624	77.0%
Materials and Supplies	\$108,699,522	7.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$229,503,190	15.6%
Total Operating Expenses	\$1,471,241,336	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 93%
 Equipment - Trucks and other Rubber Tire Vehicles - 8%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 26%
 Infrastructure - CR - Commuter Rail - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 12%

General Information

Urbanized Area Statistics - 2010 Census

Rochester, NY
 324 Square Miles
 720,572 Population
 60 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 New York Non-UZA

Service Consumption

22,623,769 Annual Passenger Miles (PMT)
 7,468,759 Annual Unlinked Trips (UPT)
 24,509 Average Weekday Unlinked Trips
 13,165 Average Saturday Unlinked Trips
 9,450 Average Sunday Unlinked Trips

Database Information

NTDID: 20113
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 293
 Service Vehicles 31
 Facilities 6
 Track Miles
 Lane Miles

Service Area Statistics

293 Square Miles
 694,394 Population

Service Supplied

5,747,742 Annual Vehicle Revenue Miles (VRM)
 489,592 Annual Vehicle Revenue Hours (VRH)
 226 Vehicles Operated in Maximum Service (VOMS)
 274 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

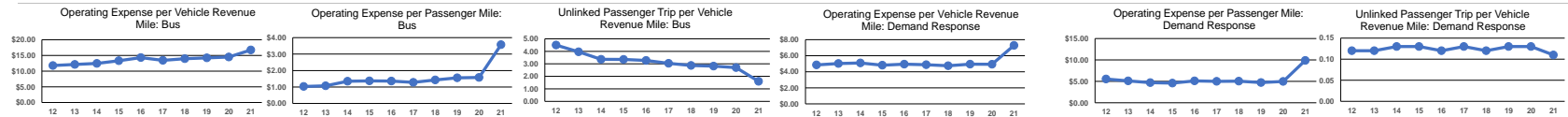
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	42	-	\$2,344,744	\$248,936	\$26,466	\$0	\$2,620,146	
Bus	177	-	\$8,991,039	\$2,855,236	\$13,338,675	\$0	\$25,184,950	
Vanpool	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Total	219	7	\$11,335,783	\$3,104,172	\$13,365,141	\$0	\$27,805,096	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,063,995	\$164,634	\$2,620,146	815,716	121,505	1,107,085	78,525	0.0	54	42	28.6%	3.6
Bus	\$76,776,568	\$3,506,573	\$25,184,950	21,499,096	7,337,039	4,585,257	409,644	0.0	213	177	20.3%	8.5
Vanpool	\$82,947 ¹	\$28,875 ¹	\$0	308,957	10,215	55,400	1,423	0.0	7	7 ¹	0.0%	2.0
Total	\$84,923,510	\$3,700,082	\$27,805,096	22,623,769	7,468,759	5,747,742	489,592	0.0	274	226	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.28	\$102.69	Demand Response	\$9.89	\$66.37	0.1	1.5
Bus	\$16.74	\$187.42	Bus	\$3.57	\$10.46	1.6	17.9
Vanpool	\$1.50	\$58.29	Vanpool	\$0.27	\$8.12	0.2	7.2
Total	\$14.78	\$173.46	Total	\$3.75	\$11.37	1.3	15.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Holding, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,299,658 5.1%
 Local Funds \$8,268,592 9.7%
 State Funds \$38,292,993 45.0%
 Federal Assistance \$34,250,527 40.2%

Total Operating Funds Expended \$85,111,770 100.0%

Sources of Capital Funds Expended

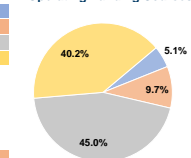
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,834,618 13.8%
 State Funds \$12,310,078 44.3%
 Federal Assistance \$11,660,400 41.9%

Total Capital Funds Expended \$27,805,096 100.0%

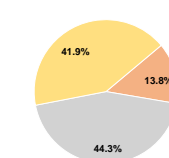
Summary of Operating Expenses (OE)

Labor \$65,271,464 76.9%
 Materials and Supplies \$8,419,668 9.9%
 Purchased Transportation \$81,605 0.1%
 Other Operating Expenses \$11,150,773 13.1%
 Total Operating Expenses \$84,923,510 100.0%
 Reconciling OE Cash Expenditures \$188,260
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

42,584,401 Annual Passenger Miles (PMT)
635,152 Annual Unlinked Trips (UPT)
2,511 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20122
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

468 Square Miles
1,455,245 Population

Service Supplied

2,539,594 Annual Vehicle Revenue Miles (VRM)
65,270 Annual Vehicle Revenue Hours (VRH)
134 Vehicles Operated in Maximum Service (VOMS)
218 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 164
Service Vehicles -
Facilities 5
Track Miles
Lane Miles 2.90

Modal Characteristics

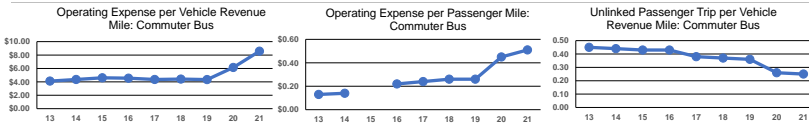
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	134	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	134	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270	0.0	218	134	62.7%	4.2
Total	\$21,771,729	\$10,231,304	\$0	42,584,401	635,152	2,539,594	65,270	0.0	218	134	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$8.57	\$333.56	\$0.51	\$34.28
Total	\$8.57	\$333.56	\$0.51	\$34.28



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$24,815,540 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$24,815,540 100.0%

Sources of Capital Funds Expended

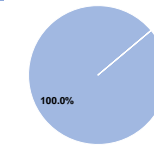
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$11,011,592 50.6%
Materials and Supplies \$2,771,379 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$7,988,758 36.7%
Total Operating Expenses \$21,771,729 100.0%
Reconciling OE Cash Expenditures \$3,043,811
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

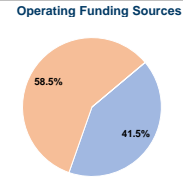
Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
New York-Newark, NY-NJ-CT 3,450 Square Miles 18,351,295 Population 1 Pop. Rank out of 498 UZAs	37,996,484 Annual Passenger Miles (PMT) 834,360 Annual Unlinked Trips (UPT) 2,930 Average Weekday Unlinked Trips 979 Average Saturday Unlinked Trips 979 Average Sunday Unlinked Trips	NTDID: 20126 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Other UZAs Served 89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA	Service Supplied	Assets
90 Square Miles 187,257 Population	2,673,109 Annual Vehicle Revenue Miles (VRM) 60,070 Annual Vehicle Revenue Hours (VRH) 63 Vehicles Operated in Maximum Service (VOMS) 165 Vehicles Available for Maximum Service (VAMS)	Revenue Vehicles 216 Service Vehicles - Facilities 5 Track Miles Lane Miles 2.90

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$9,276,129	41.5%
Local Funds	\$13,084,404	58.5%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$22,360,533	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	
Local Funds	\$0	
State Funds	\$0	
Federal Assistance	\$0	
Total Capital Funds Expended	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 24%
 Rolling Stock - BU - Bus - 100%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	63	-	\$0	\$0	\$0	\$0	\$0	
Total	63	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

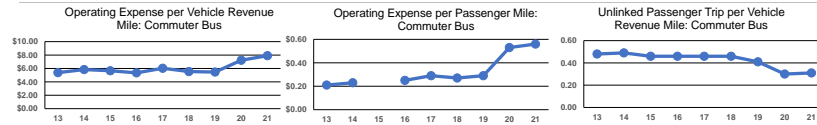
Labor	\$12,701,383	60.2%
Materials and Supplies	\$2,861,557	13.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$5,543,893	26.3%
Total Operating Expenses	\$21,106,833	100.0%
Reconciling OE Cash Expenditures	\$1,253,700	
Purchased Transportation (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years^a
Commuter Bus	\$21,106,833	\$9,276,129	\$0	37,996,484	834,360	2,673,109	60,070	0.0	165	63	161.9%	8.5
Total	\$21,106,833	\$9,276,129	\$0	37,996,484	834,360	2,673,109	60,070	0.0	165	63	161.9%	8.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.90	\$351.37	\$0.56	\$25.30	0.3	13.9
Total	\$7.90	\$351.37	\$0.56	\$25.30	0.3	13.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

14,769,300 **Annual Passenger Miles (PMT)**
344,701 **Annual Unlinked Trips (UPT)**
1,357 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20128
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,898 **Square Miles**
5,443,000 **Population**

Service Supplied

833,714 **Annual Vehicle Revenue Miles (VRM)**
50,725 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
97 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 193
Service Vehicles 12
Facilities 3
Track Miles
Lane Miles 2.90

Modal Characteristics

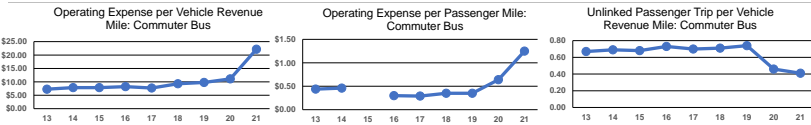
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	24 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	24	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$18,481,391 ¹	\$4,006,934 ¹	\$0	14,769,300	344,701	833,714	50,725	0.0	97	24 ¹	304.2%	5.0
Total	\$18,481,391	\$4,006,934	\$0	14,769,300	344,701	833,714	50,725	0.0	97	24	75.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$22.17	\$364.34	\$1.25	\$53.62	0.4	6.8
Total	\$22.17	\$364.34	\$1.25	\$53.62	0.4	6.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to New Jersey Transit Corporation (NTDID: 20080), and in which the data are captured in this report for mode CB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,217,717 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$20,217,717 100.0%

Sources of Capital Funds Expended

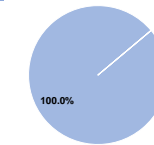
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$10,801,193 58.4%
Materials and Supplies \$2,322,134 12.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$5,358,064 29.0%
Total Operating Expenses \$18,481,391 100.0%
Reconciling OE Cash Expenditures \$1,736,326
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 13%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 67%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

89 Poughkeepsie-Newburgh, NY-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Area Statistics

176 **Square Miles**
 286,573 **Population**

Service Consumption

17,894,312 **Annual Passenger Miles (PMT)**
 428,685 **Annual Unlinked Trips (UPT)**
 1,512 **Average Weekday Unlinked Trips**
 304 **Average Saturday Unlinked Trips**
 487 **Average Sunday Unlinked Trips**

Service Supplied

758,064 **Annual Vehicle Revenue Miles (VRM)**
 32,350 **Annual Vehicle Revenue Hours (VRH)**
 32 **Vehicles Operated in Maximum Service (VOMS)**
 34 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 20135
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 38
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles 2.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,220,452 66.3%
 Local Funds \$0 0.0%
 State Funds \$1,637,916 33.7%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$4,858,368 100.0%

Sources of Capital Funds Expended

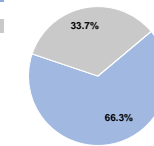
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$375,000 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$375,000 100.0%

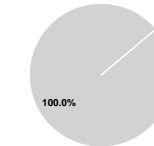
Summary of Operating Expenses (OE)

Labor \$1,626,730 35.3%
 Materials and Supplies \$1,818,191 39.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,163,410 25.2%
Total Operating Expenses \$4,608,331 100.0%
 Reconciling OE Cash Expenditures \$250,037
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

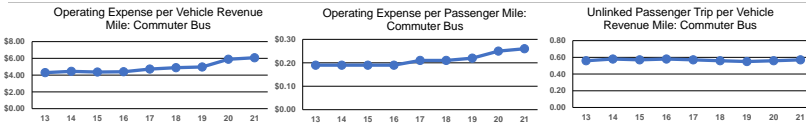
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Commuter Bus	32	-	\$315,225	\$0	\$0	\$59,775	\$375,000
Total	32	-	\$315,225	\$0	\$0	\$59,775	\$375,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	6.3%	14.6
Total	\$4,608,331	\$3,220,452	\$375,000	17,894,312	428,685	758,064	32,350	0.0	34	32	5.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.08	\$142.45	Commuter Bus	\$0.26	\$10.75	0.6	13.3
Total	\$6.08	\$142.45	Total	\$0.26	\$10.75	0.6	13.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Ithaca, NY 25 Square Miles
53,661 Population
473 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New York Non-UZA

Service Consumption
6,828,577 Annual Passenger Miles (PMT)
2,111,241 Annual Unlinked Trips (UPT)
6,685 Average Weekday Unlinked Trips
4,542 Average Saturday Unlinked Trips
3,078 Average Sunday Unlinked Trips

Database Information
NTDID: 20145
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
476 Square Miles
102,180 Population

Service Supplied
1,710,485 Annual Vehicle Revenue Miles (VRM)
126,927 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 79
Service Vehicles 14
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

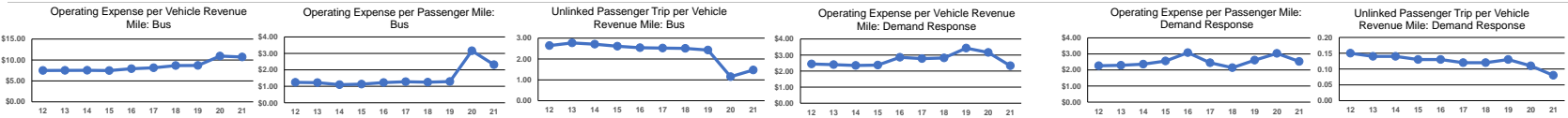
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	35	-	\$2,402,989	\$0	\$197,100	\$41,897	\$2,641,986	
Total	35	17	\$2,402,989	\$0	\$197,100	\$41,897	\$2,641,986	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$686,728 ¹	\$56,364 ¹	\$0	271,270	23,728	294,445	17,939	0.0	25	17 ¹	47.1%	0.0
Bus	\$15,155,919	\$3,820,665	\$2,641,986	6,557,307	2,087,513	1,416,040	108,988	0.0	56	35	60.0%	4.5
Total	\$15,842,647	\$3,877,029	\$2,641,986	6,828,577	2,111,241	1,710,485	126,927	0.0	81	52	35.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.33	\$38.28	Demand Response	\$2.53	\$28.94	0.1	1.3
Bus	\$10.70	\$139.06	Bus	\$2.31	\$7.26	1.5	19.2
Total	\$9.26	\$124.82	Total	\$2.32	\$7.50	1.2	16.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from GADABOUT Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$7,200 0.0%
Local Funds \$3,606,423 22.7%
State Funds \$6,131,003 38.5%
Federal Assistance \$6,170,249 38.8%

Total Operating Funds Expended \$15,914,875 100.0%

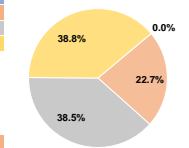
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$288,461 10.9%
State Funds \$0 0.0%
Federal Assistance \$2,353,525 89.1%

Total Capital Funds Expended \$2,641,986 100.0%

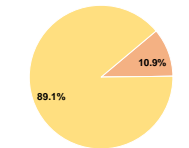
Summary of Operating Expenses (OE)

Labor \$11,395,879 71.9%
Materials and Supplies \$1,901,565 12.0%
Purchased Transportation \$614,126 3.9%
Other Operating Expenses \$1,931,077 12.2%
Total Operating Expenses \$15,842,647 100.0%
Reconciling OE Cash Expenditures \$72,228
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Service Consumption

6,885,144 **Annual Passenger Miles (PMT)**
 191,522 **Annual Unlinked Trips (UPT)**
 760 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20149
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 2R02

Service Area Statistics

2,898 **Square Miles**
 1,246,231 **Population**

Service Supplied

831,852 **Annual Vehicle Revenue Miles (VRM)**
 25,704 **Annual Vehicle Revenue Hours (VRH)**
 26 **Vehicles Operated in Maximum Service (VOMS)**
 30 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 93
 Service Vehicles 2
 Facilities 3
 Track Miles
 Lane Miles 3.40

Modal Characteristics

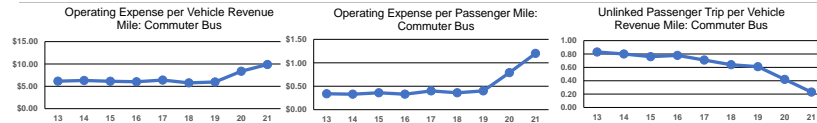
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	26	-	\$0	\$0	\$36,551	\$0	\$36,551	
Total	26	-	\$0	\$0	\$36,551	\$0	\$36,551	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$8,230,029	\$1,531,369	\$36,551	6,885,144	191,522	831,852	25,704	0.5	30	26	15.4%	9.4
Total	\$8,230,029	\$1,531,369	\$36,551	6,885,144	191,522	831,852	25,704	0.5	30	26	13.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.89	\$320.18	Commuter Bus	\$1.20	\$42.97	0.2	7.5
Total	\$9.89	\$320.18	Total	\$1.20	\$42.97	0.2	7.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,968,133 35.4%
 Local Funds \$0 0.0%
 State Funds \$5,419,971 64.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$8,388,104 100.0%

Sources of Capital Funds Expended

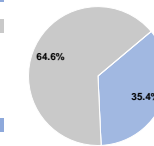
Fares and Directly Generated \$36,551 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$36,551 100.0%

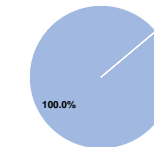
Summary of Operating Expenses (OE)

Labor \$5,958,885 72.4%
 Materials and Supplies \$662,629 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,608,515 19.5%
Total Operating Expenses \$8,230,029 100.0%
 Reconciling OE Cash Expenditures \$158,075
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 7%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

1,263,582 **Annual Passenger Miles (PMT)**
77,114 **Annual Unlinked Trips (UPT)**
536 **Average Weekday Unlinked Trips**
192 **Average Saturday Unlinked Trips**
158 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20161
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

74 **Square Miles**
892,714 **Population**

Service Supplied

177,133 **Annual Vehicle Revenue Miles (VRM)**
14,904 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
15 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 66
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles 2.90

Modal Characteristics

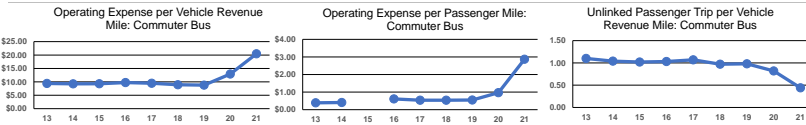
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	12	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	12	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,627,873	\$744,084	\$0	1,263,582	77,114	177,133	14,904	0.0	15	12	25.0%	5.1
Total	\$3,627,873	\$744,084	\$0	1,263,582	77,114	177,133	14,904	0.0	15	12	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$20.48	\$243.42	\$2.87	\$47.05	0.4	5.2
Total	\$20.48	\$243.42	\$2.87	\$47.05	0.4	5.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,780,379 46.9%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$2,017,164 53.1%

Total Operating Funds Expended \$3,797,543 100.0%

Sources of Capital Funds Expended

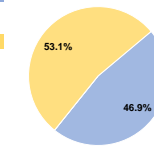
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,973,916 54.4%
Materials and Supplies \$429,059 11.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,224,898 33.8%
Total Operating Expenses \$3,627,873 100.0%
Reconciling OE Cash Expenditures \$169,670
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

9,179,645 Annual Passenger Miles (PMT)
 270,478 Annual Unlinked Trips (UPT)
 987 Average Weekday Unlinked Trips
 415 Average Saturday Unlinked Trips
 321 Average Sunday Unlinked Trips

Database Information

NTDID: 20163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 68
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles 2.90

Service Area Statistics

250 Square Miles
 527,906 Population

Service Supplied

536,582 Annual Vehicle Revenue Miles (VRM)
 27,136 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

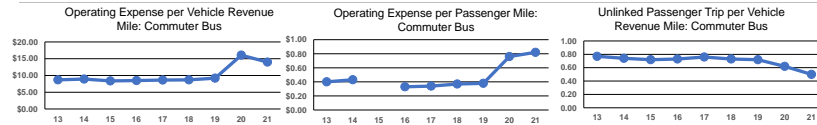
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0	
Total	20	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,510,950	\$2,828,113	\$0	9,179,645	270,478	536,582	27,136	0.0	68	20	240.0%	6.9
Total	\$7,510,950	\$2,828,113	\$0	9,179,645	270,478	536,582	27,136	0.0	68	20	70.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$14.00	\$276.79	Commuter Bus	\$0.82	\$27.77	0.5	10.0
Total	\$14.00	\$276.79	Total	\$0.82	\$27.77	0.5	10.0



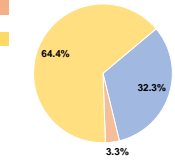
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$2,567,122	32.3%
Local Funds	\$258,270	3.3%
State Funds	\$0	0.0%
Federal Assistance	\$5,120,884	64.4%
Total Operating Funds Expended	\$7,946,276	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$5,148,433	68.5%
Materials and Supplies	\$806,769	10.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,555,748	20.7%
Total Operating Expenses	\$7,510,950	100.0%
Reconciling OE Cash Expenditures	\$435,326	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 7,006,850 Annual Passenger Miles (PMT)
 2,847,996 Annual Unlinked Trips (UPT)
 9,482 Average Weekday Unlinked Trips
 5,471 Average Saturday Unlinked Trips
 2,864 Average Sunday Unlinked Trips

Database Information
 NTDID: 20166
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 31 Square Miles
 520,687 Population

Service Supplied
 815,381 Annual Vehicle Revenue Miles (VRM)
 87,465 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

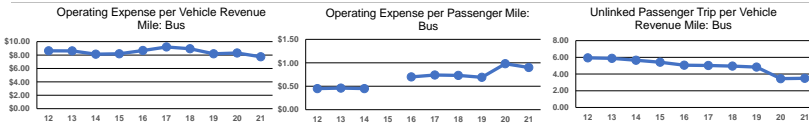
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	36	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	36	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465	0.0	48	36	33.3%	8.0
Total	\$6,312,239	\$5,132,487	\$0	7,006,850	2,847,996	815,381	87,465	0.0	48	36	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.74	\$72.17	\$0.90	\$2.22	3.5	32.6
Total	\$7.74	\$72.17	\$0.90	\$2.22	3.5	32.6



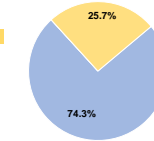
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$4,804,050	74.3%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,657,881	25.7%
Total Operating Funds Expended	\$6,461,931	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$4,292,344	68.0%
Materials and Supplies	\$893,389	14.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,126,506	17.8%
Total Operating Expenses	\$6,312,239	100.0%
Reconciling OE Cash Expenditures	\$149,692	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**

Other UZAs Served

61 Allentown, PA-NJ, 0 New Jersey Non-UZA, 0 New York Non-UZA

Service Consumption

18,968,880 **Annual Passenger Miles (PMT)**
 289,184 **Annual Unlinked Trips (UPT)**
 966 **Average Weekday Unlinked Trips**
 398 **Average Saturday Unlinked Trips**
 371 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 55
 Service Vehicles 2
 Facilities 4
 Track Miles
 Lane Miles 237.90

Service Area Statistics

353 **Square Miles**
 194,009 **Population**

Service Supplied

962,130 **Annual Vehicle Revenue Miles (VRM)**
 23,628 **Annual Vehicle Revenue Hours (VRH)**
 15 **Vehicles Operated in Maximum Service (VOMS)**
 54 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

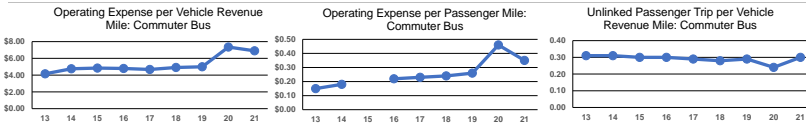
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	15	-	\$0	\$0	\$0	\$0	\$0	
Total	15	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628	0.0	54	15	260.0%	5.3
Total	\$6,641,896	\$7,692,463	\$0	18,968,880	289,184	962,130	23,628	0.0	54	15	72.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.90	\$281.10	\$0.35	\$22.97	0.3	12.2
Total	\$6.90	\$281.10	\$0.35	\$22.97	0.3	12.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,086,882 44.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,933,941 56.0%

Total Operating Funds Expended \$7,020,823 100.0%

Sources of Capital Funds Expended

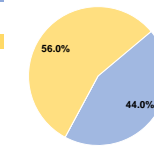
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$4,282,134 64.5%
 Materials and Supplies \$720,333 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,639,429 24.7%
Total Operating Expenses \$6,641,896 100.0%
 Reconciling OE Cash Expenditures \$378,927
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 Square Miles
18,351,295 Population
1 Pop. Rank out of 498 UZAs

Service Consumption

1,851,264 Annual Passenger Miles (PMT)
353,989 Annual Unlinked Trips (UPT)
1,149 Average Weekday Unlinked Trips
176 Average Saturday Unlinked Trips
1,621 Average Sunday Unlinked Trips

Database Information

NTDID: 20175
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

71 Square Miles
2,465,326 Population

Service Supplied

114,539 Annual Vehicle Revenue Miles (VRM)
10,344 Annual Vehicle Revenue Hours (VRH)
6 Vehicles Operated in Maximum Service (VOMS)
8 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 8
Service Vehicles -
Facilities -
Track Miles
Lane Miles

Modal Characteristics

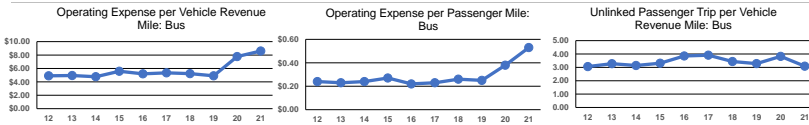
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	6	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$984,689 ¹	\$984,689 ¹	\$0	1,851,264	353,989	114,539	10,344	0.0	8	6 ¹	33.3%	0.0
Total	\$984,689	\$984,689	\$0	1,851,264	353,989	114,539	10,344	0.0	8	6	25.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.60	\$95.19	\$0.53	\$2.78
Total	\$8.60	\$95.19	\$0.53	\$2.78



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from MCIZ Corp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$984,689 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$984,689 100.0%

Sources of Capital Funds Expended

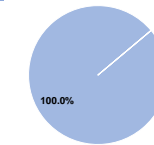
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$62,552 6.4%
Materials and Supplies \$237,690 24.1%
Purchased Transportation \$242,936 24.7%
Other Operating Expenses \$441,511 44.8%
Total Operating Expenses \$984,689 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
See Below

Service Consumption

16,159,300 **Annual Passenger Miles (PMT)**
209,281 **Annual Unlinked Trips (UPT)**
573 **Average Weekday Unlinked Trips**
507 **Average Saturday Unlinked Trips**
644 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20177
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

10,702 **Square Miles**
9,428,015 **Population**

Service Supplied

899,656 **Annual Vehicle Revenue Miles (VRM)**
21,692 **Annual Vehicle Revenue Hours (VRH)**
12 **Vehicles Operated in Maximum Service (VOMS)**
24 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 81
Service Vehicles 26
Facilities 13
Track Miles
Lane Miles 2.90

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Commuter Bus	12	-
Total	12	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Bus	\$1,194,297	\$0	\$98,478	\$25,121	\$1,317,896
Total	\$1,194,297	\$0	\$98,478	\$25,121	\$1,317,896

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$9,126,313	\$4,543,785	\$1,317,896	16,159,300	209,281	899,656	21,692
Total	\$9,126,313	\$4,543,785	\$1,317,896	16,159,300	209,281	899,656	21,692

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Bus	\$10.14	\$420.72	Commuter Bus
Total	\$10.14	\$420.72	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,006,194	19.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$8,416,434	80.8%
Total Operating Funds Expended	\$10,422,628	100.0%

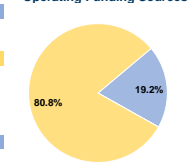
Sources of Capital Funds Expended

Fares and Directly Generated	\$981,410	74.5%
Local Funds	\$0	0.0%
State Funds	\$336,486	25.5%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,317,896	100.0%

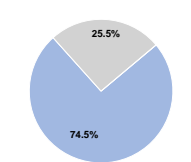
Summary of Operating Expenses (OE)

Labor	\$5,244,669	57.5%
Materials and Supplies	\$1,207,959	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,673,685	29.3%
Total Operating Expenses	\$9,126,313	100.0%
Reconciling OE Cash Expenditures	\$1,296,315	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

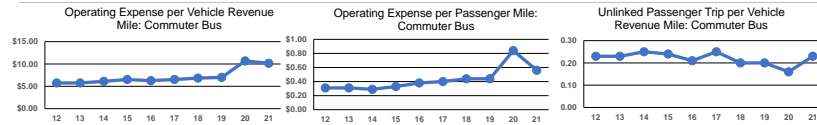


Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 50%
Rolling Stock - BR - Over-the-road Bus - 10%



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 67 Albany-Schenectady, NY, 457 Kingston, NY, 89 Poughkeepsie-Newburgh, NY-NJ, 0 New York Non-UZA, 419 Glens Falls, NY, 427 Saratoga Springs, NY

General Information

Urbanized Area Statistics - 2010 Census

Poughkeepsie-Newburgh, NY-NJ
 327 **Square Miles**
 423,566 **Population**
 89 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 New York Non-UZA, 457 Kingston, NY

Service Consumption

906,021 **Annual Passenger Miles (PMT)**
 219,730 **Annual Unlinked Trips (UPT)**
 534 **Average Weekday Unlinked Trips**
 132 **Average Saturday Unlinked Trips**
 16 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20178
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 26
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

350 **Square Miles**
 175,883 **Population**

Service Supplied

916,285 **Annual Vehicle Revenue Miles (VRM)**
 56,544 **Annual Vehicle Revenue Hours (VRH)**
 30 **Vehicles Operated in Maximum Service (VOMS)**
 45 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

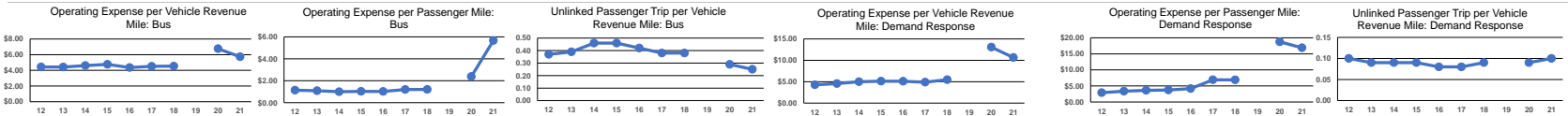
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	25	-	\$1,871,701	\$0	\$0	\$0	\$1,871,701	
Total	30	-	\$1,871,701	\$0	\$0	\$0	\$1,871,701	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$613,538	\$21,999	\$0	36,327	5,594	57,601	6,061	0.0	5	5	0.0%	7.0
Bus	\$4,933,054	\$141,272	\$1,871,701	869,694	214,136	858,684	50,483	0.0	40	25	60.0%	6.4
Total	\$5,546,592	\$163,271	\$1,871,701	906,021	219,730	916,285	56,544	0.0	45	30	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.65	\$101.23	Demand Response	\$16.89	\$109.68	0.1	0.9
Bus	\$5.74	\$97.72	Bus	\$5.67	\$23.04	0.2	4.2
Total	\$6.05	\$98.09	Total	\$6.12	\$25.24	0.2	3.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$163,271 2.9%
 Local Funds \$2,991,249 53.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,392,072 43.1%

Total Operating Funds Expended \$5,546,592 100.0%

Sources of Capital Funds Expended

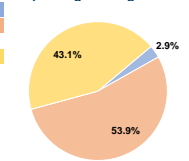
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,871,701 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,871,701 100.0%

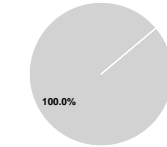
Summary of Operating Expenses (OE)

Labor \$3,976,988 71.7%
 Materials and Supplies \$1,160,461 20.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$409,143 7.4%
Total Operating Expenses \$5,546,592 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 230,457,736 Annual Passenger Miles (PMT)
 82,347,804 Annual Unlinked Trips (UPT)
 263,335 Average Weekday Unlinked Trips
 163,829 Average Saturday Unlinked Trips
 118,446 Average Sunday Unlinked Trips

Database Information
 NTDID: 20188
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 244 Square Miles
 7,706,403 Population

Service Supplied
 26,106,130 Annual Vehicle Revenue Miles (VRM)
 3,320,622 Annual Vehicle Revenue Hours (VRH)
 1,122 Vehicles Operated in Maximum Service (VOMS)
 1,290 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,322
 Service Vehicles 153
 Facilities 10
 Track Miles
 Lane Miles 30.10

Modal Characteristics

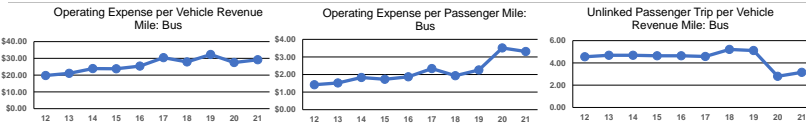
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030	
Total	1,122	-	\$58,203,799	\$9,044,809	\$25,839,422	\$0	\$93,088,030	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622	15.3	1,290	1,122	15.0%	10.9
Total	\$762,267,099	\$140,163,935	\$93,088,030	230,457,736	82,347,804	26,106,130	3,320,622	15.3	1,290	1,122	13.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$29.20	\$229.56	\$3.31	\$9.26	3.2	24.8
Total	\$29.20	\$229.56	\$3.31	\$9.26	3.2	24.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$145,112,262 15.5%
 Local Funds \$482,096,092 51.5%
 State Funds \$0 0.0%
 Federal Assistance \$308,540,000 33.0%

Total Operating Funds Expended \$935,748,354 100.0%

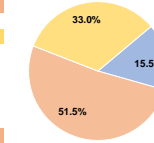
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$34,056,531 36.6%
 State Funds \$0 0.0%
 Federal Assistance \$59,031,499 63.4%

Total Capital Funds Expended \$93,088,030 100.0%

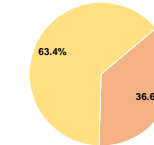
Summary of Operating Expenses (OE)

Labor \$581,024,678 76.2%
 Materials and Supplies \$65,825,908 8.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$115,416,513 15.1%
Total Operating Expenses \$762,267,099 100.0%
 Reconciling OE Cash Expenditures \$173,481,255
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 80%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 49%
 Rolling Stock - BU - Bus - 51%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

6,588,370 Annual Passenger Miles (PMT)
 2,619,257 Annual Unlinked Trips (UPT)
 8,390 Average Weekday Unlinked Trips
 5,289 Average Saturday Unlinked Trips
 4,138 Average Sunday Unlinked Trips

Database Information

NTDID: 20190
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

606,875 Annual Vehicle Revenue Miles (VRM)
 69,843 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 77
 Service Vehicles 4
 Facilities 14
 Track Miles
 Lane Miles

Modal Characteristics

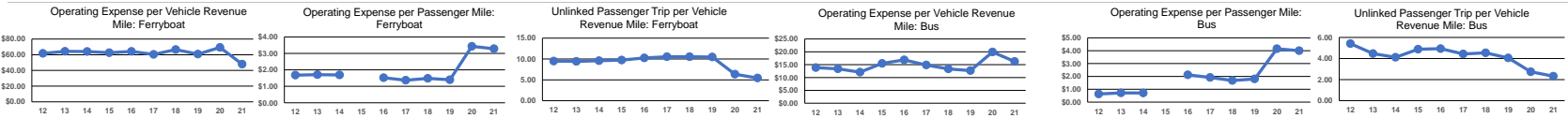
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	15	-	\$1,476,603	\$32,520	\$27,488	\$0	\$1,536,611	
Bus	16	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$1,476,603	\$32,520	\$27,488	\$0	\$1,536,611	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$18,695,942	\$18,456,532	\$1,536,611	5,707,115	2,115,078	389,547	29,626	70.5	24	15	60.0%	20.1
Bus	\$3,528,257	\$0	\$0	881,255	504,179	217,328	40,217	0.0	20	16	25.0%	1.0
Total	\$22,224,199	\$18,456,532	\$1,536,611	6,588,370	2,619,257	606,875	69,843	70.5	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$47.99	\$631.07	Ferryboat	\$3.28	\$8.84
Bus	\$16.23	\$87.73	Bus	\$4.00	\$7.00
Total	\$36.62	\$318.20	Total	\$3.37	\$8.48



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$39,886,131 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$39,886,131 100.0%

Sources of Capital Funds Expended

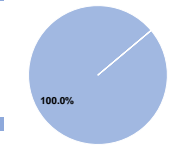
Fares and Directly Generated \$1,536,611 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,536,611 100.0%

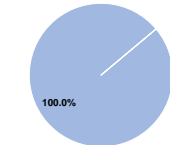
Summary of Operating Expenses (OE)

Labor \$11,834,323 53.2%
 Materials and Supplies \$5,268,195 23.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,121,681 23.0%
Total Operating Expenses \$22,224,199 100.0%
 Reconciling OE Cash Expenditures \$17,661,932
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 80%
 Facility - Passenger / Parking Facilities - 11%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

522,718 Annual Passenger Miles (PMT)
 49,675 Annual Unlinked Trips (UPT)
 204 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 20192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

247 Square Miles
 955,732 Population

Service Supplied

251,016 Annual Vehicle Revenue Miles (VRM)
 56,863 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 84
 Service Vehicles 4
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

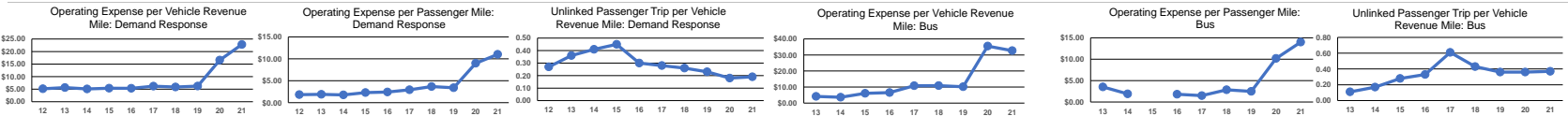
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$597,795	\$0	\$0	\$79,820	\$677,615
Bus	2	-	\$0	\$0	\$0	\$0	\$0
Total	45	-	\$597,795	\$0	\$0	\$79,820	\$677,615

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,450,359	\$0	\$677,615	494,566	45,262	238,965	53,220	0.0	76	43	76.7%	4.4
Bus	\$394,164	\$0	\$0	28,152	4,413	12,051	3,643	0.0	5	2	150.0%	11.0
Total	\$5,844,523	\$0	\$677,615	522,718	49,675	251,016	56,863	0.0	81	45	44.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.81	\$102.41	Demand Response	\$11.02	\$120.42	0.2	0.9
Bus	\$32.71	\$108.20	Bus	\$14.00	\$89.32	0.4	1.2
Total	\$23.28	\$102.78	Total	\$11.18	\$117.66	0.2	0.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,192,401 53.0%
 State Funds \$2,364,067 39.3%
 Federal Assistance \$463,055 7.7%

Total Operating Funds Expended \$6,019,523 100.0%

Sources of Capital Funds Expended

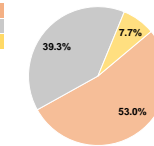
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$677,615 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$677,615 100.0%

Summary of Operating Expenses (OE)

Labor \$5,600,362 95.8%
 Materials and Supplies \$110,653 1.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$133,508 2.3%
 Total Operating Expenses \$5,844,523 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census Atlantic City, NJ 125 Square Miles 248,402 Population 150 Pop. Rank out of 498 UZAs	Service Consumption 367,377 Annual Passenger Miles (PMT) 48,776 Annual Unlinked Trips (UPT) 181 Average Weekday Unlinked Trips 36 Average Saturday Unlinked Trips 8 Average Sunday Unlinked Trips	Database Information NTDID: 20199 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID: 2R01
Other UZAs Served 5 Philadelphia, PA-NJ-DE-MD, 0 New Jersey Non-UZA, 310 Vineland, NJ		
Service Area Statistics 567 Square Miles 263,670 Population	Service Supplied 328,603 Annual Vehicle Revenue Miles (VRM) 17,363 Annual Vehicle Revenue Hours (VRH) 31 Vehicles Operated in Maximum Service (VOMS) 46 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 47 Service Vehicles 1 Facilities 1 Track Miles Lane Miles

Modal Characteristics

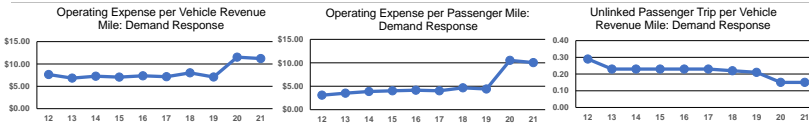
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31	-	\$407,551	\$0	\$0	\$0	\$407,551	
Total	31	-	\$407,551	\$0	\$0	\$0	\$407,551	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,687,782	\$0	\$407,551	367,377	48,776	328,603	17,363
Total	\$3,687,782	\$0	\$407,551	367,377	48,776	328,603	17,363

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$11.22	\$212.39		\$10.04	\$75.61
Total	\$11.22	\$212.39	Total	\$10.04	\$75.61

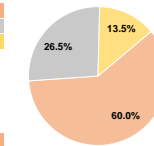


Notes:
 *Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

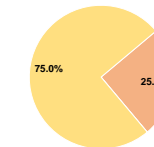
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,212,571	60.0%
State Funds	\$977,710	26.5%
Federal Assistance	\$497,501	13.5%
Total Operating Funds Expended	\$3,687,782	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$101,887	25.0%
State Funds	\$0	0.0%
Federal Assistance	\$305,664	75.0%
Total Capital Funds Expended	\$407,551	100.0%
Summary of Operating Expenses (OE)		
Labor	\$3,087,409	83.7%
Materials and Supplies	\$348,788	9.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$251,585	6.8%
Total Operating Expenses	\$3,687,782	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 55%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 14%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - SV - Sports Utility Vehicle - 45%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 Square Miles
5,441,567 Population
5 Pop. Rank out of 498 UZAs
Other UZAs Served
0 New Jersey Non-UZA

Service Consumption

495,907 Annual Passenger Miles (PMT)
62,532 Annual Unlinked Trips (UPT)
253 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 20204
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 47
Service Vehicles 1
Facilities -
Track Miles
Lane Miles

Service Area Statistics

222 Square Miles
508,932 Population

Service Supplied

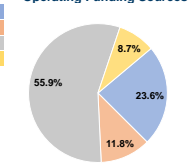
447,614 Annual Vehicle Revenue Miles (VRM)
37,359 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
47 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$793,301 23.6%
Local Funds \$396,281 11.8%
State Funds \$1,880,397 55.9%
Federal Assistance \$293,915 8.7%
Total Operating Funds Expended \$3,363,894 100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$2,376,031 70.6%
Materials and Supplies \$408,958 12.2%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$578,905 17.2%
Total Operating Expenses \$3,363,894 100.0%
Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

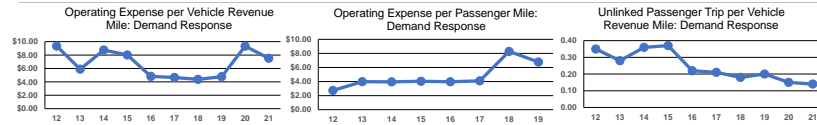
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	47 ¹	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	47	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,363,894 ¹	\$362,815 ¹	\$0	495,907	62,532	447,614	37,359	0.0	47	47 ¹	0.0%	7.6
Total	\$3,363,894	\$362,815	\$0	495,907	62,532	447,614	37,359	0.0	47	47	0.0%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.52	\$90.04	Total	\$6.78	\$53.79	0.1	1.7
Total	\$7.52	\$90.04	Total	\$6.78	\$53.79	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to Gloucester County (NTDID: 20195), and in which the data are captured in this report for mode DR/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
3,450 **Square Miles**
18,351,295 **Population**
1 **Pop. Rank out of 498 UZAs**

Service Consumption

89,514,498 **Annual Passenger Miles (PMT)**
15,437,486 **Annual Unlinked Trips (UPT)**
50,188 **Average Weekday Unlinked Trips**
29,312 **Average Saturday Unlinked Trips**
19,439 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20206
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 433
Service Vehicles 55
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

285 **Square Miles**
1,357,514 **Population**

Service Supplied

9,612,447 **Annual Vehicle Revenue Miles (VRM)**
855,630 **Annual Vehicle Revenue Hours (VRH)**
285 **Vehicles Operated in Maximum Service (VOMS)**
373 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

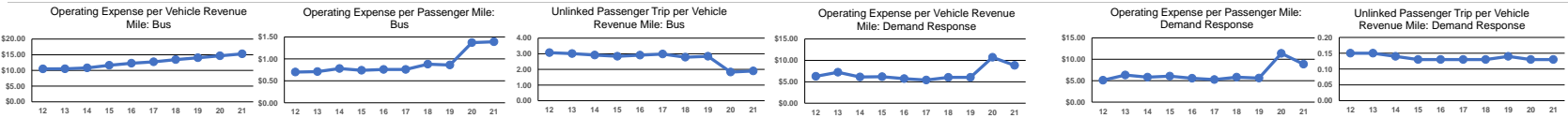
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	64 ¹	\$597,032	\$0	\$0	\$0	\$597,032	
Bus	-	221 ¹	\$45,214,449	\$532,717	\$384,155	\$0	\$46,131,321	
Total	-	285	\$45,811,481	\$532,717	\$384,155	\$0	\$46,728,353	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,106,324 ¹	\$627,344 ¹	\$597,032	1,594,336	206,492	1,595,908	135,754	0.0	81	64 ¹	26.6%	4.0
Bus	\$122,482,183 ¹	\$24,395,225 ¹	\$46,131,321	87,920,162	15,230,994	8,016,539	719,876	0.0	292	221 ¹	32.1%	4.8
Total	\$136,588,507	\$25,022,569	\$46,728,353	89,514,498	15,437,486	9,612,447	855,630	0.0	373	285	23.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.84	\$103.91	Demand Response	\$8.85	0.1
Bus	\$15.28	\$170.14	Bus	\$1.39	1.9
Total	\$14.21	\$159.64	Total	\$1.53	1.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,693,018 18.8%
Local Funds \$5,514,927 4.0%
State Funds \$89,205,722 65.1%
Federal Assistance \$16,536,809 12.1%

Total Operating Funds Expended \$136,950,476 100.0%

Sources of Capital Funds Expended

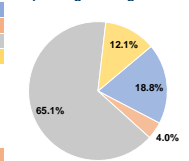
Fares and Directly Generated \$0 0.0%
Local Funds \$4,672,835 10.0%
State Funds \$4,672,835 10.0%
Federal Assistance \$37,382,683 80.0%

Total Capital Funds Expended \$46,728,353 100.0%

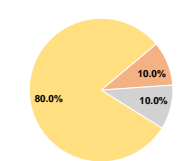
Summary of Operating Expenses (OE)

Labor \$311,217 0.2%
Materials and Supplies \$1,315 0.0%
Purchased Transportation \$136,263,449 99.8%
Other Operating Expenses \$12,526 0.0%
Total Operating Expenses \$136,588,507 100.0%
Reconciling OE Cash Expenditures \$361,969
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 **Square Miles**
 18,351,295 **Population**
 1 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 New Jersey Non-UZA

Service Consumption

883,871 **Annual Passenger Miles (PMT)**
 81,965 **Annual Unlinked Trips (UPT)**
 325 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20209
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 99
Service Vehicles 3
Facilities -
Track Miles
Lane Miles

Service Supplied

663,026 **Annual Vehicle Revenue Miles (VRM)**
 63,239 **Annual Vehicle Revenue Hours (VRH)**
 61 **Vehicles Operated in Maximum Service (VOMS)**
 95 **Vehicles Available for Maximum Service (VAMS)**

Service Area Statistics

305 **Square Miles**
 324,194 **Population**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$1,164,350	\$0	\$0	\$0	\$1,164,350	
Bus	10	-	\$775,000	\$0	\$0	\$0	\$775,000	
Total	61	-	\$1,939,350	\$0	\$0	\$0	\$1,939,350	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$162,931 2.4%
 Local Funds \$6,282,843 92.6%
 State Funds \$199,999 2.9%
 Federal Assistance \$142,212 2.1%

Total Operating Funds Expended \$6,787,985 100.0%

Sources of Capital Funds Expended

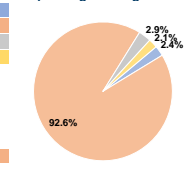
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,939,350 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,939,350 100.0%

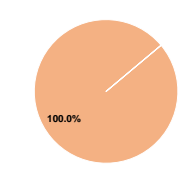
Summary of Operating Expenses (OE)

Labor \$6,171,387 90.9%
 Materials and Supplies \$450,321 6.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$166,277 2.4%
Total Operating Expenses \$6,787,985 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

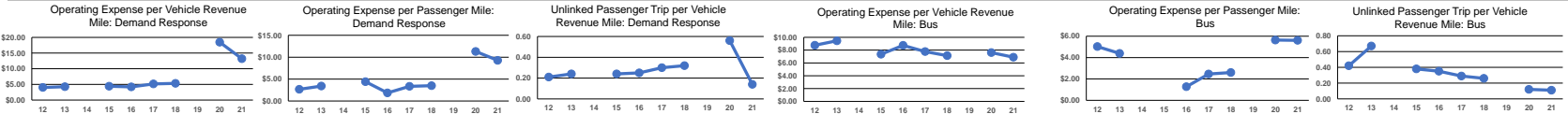
Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 33%
 Rolling Stock - CU - Cutaway - 13%

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,634,228	\$98,434	\$1,164,350	499,975	48,892	350,798	46,345	0.0	75	51	47.1%	3.9
Bus	\$2,153,757	\$64,497	\$775,000	383,896	33,073	312,228	16,894	0.0	20	10	100.0%	5.1
Total	\$6,787,985	\$162,931	\$1,939,350	883,871	81,965	663,026	63,239	0.0	95	61	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	\$99.99	\$9.27	\$94.78	0.1	1.1
Bus	\$6.90	\$127.49	\$5.61	\$65.12	0.1	2.0
Total	\$10.24	\$107.34	\$7.68	\$82.82	0.1	1.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 New York Non-UZA

Service Consumption

42,639,482 Annual Passenger Miles (PMT)
 483,740 Annual Unlinked Trips (UPT)
 1,327 Average Weekday Unlinked Trips
 1,132 Average Saturday Unlinked Trips
 1,508 Average Sunday Unlinked Trips

Database Information

NTDID: 20217
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 63
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

1,215 Square Miles
 9,908,805 Population

Service Supplied

2,021,616 Annual Vehicle Revenue Miles (VRM)
 68,532 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

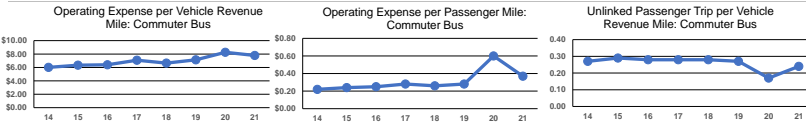
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	55	-	\$632,366	\$5,500	\$3,500	\$0	\$641,366	
Total	55	-	\$632,366	\$5,500	\$3,500	\$0	\$641,366	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$15,740,920	\$17,806,941	\$641,366	42,639,482	483,740	2,021,616	68,532	0.0	55	55	0.0%	6.9
Total	\$15,740,920	\$17,806,941	\$641,366	42,639,482	483,740	2,021,616	68,532	0.0	55	55	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.79	\$229.69	\$0.37	\$32.54	0.2	7.1
Total	\$7.79	\$229.69	\$0.37	\$32.54	0.2	7.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$17,574,338 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$17,574,338 100.0%

Sources of Capital Funds Expended

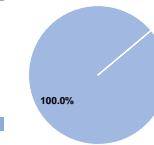
Fares and Directly Generated \$641,366 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$641,366 100.0%

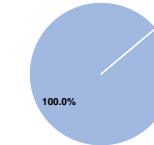
Summary of Operating Expenses (OE)

Labor \$9,677,506 61.5%
 Materials and Supplies \$1,637,552 10.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,425,862 28.1%
 Total Operating Expenses \$15,740,920 100.0%
 Reconciling OE Cash Expenditures \$1,833,418
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 **Square Miles**
 5,441,567 **Population**
 5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 489 Villas, NJ, 0 Delaware Non-UZA, 0 New Jersey Non-UZA

Service Consumption

11,307,289 **Annual Passenger Miles (PMT)**
 669,660 **Annual Unlinked Trips (UPT)**
 1,697 **Average Weekday Unlinked Trips**
 2,115 **Average Saturday Unlinked Trips**
 2,313 **Average Sunday Unlinked Trips**

Database Information

NTDID: 20223
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 3
 Service Vehicles 1
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

1,187 **Square Miles**
 332,641 **Population**

Service Supplied

66,909 **Annual Vehicle Revenue Miles (VRM)**
 6,998 **Annual Vehicle Revenue Hours (VRH)**
 3 **Vehicles Operated in Maximum Service (VOMS)**
 3 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

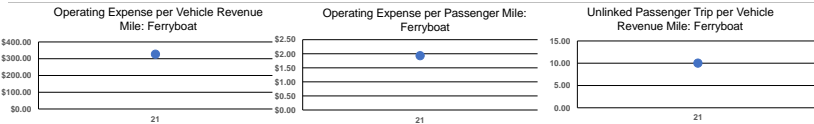
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	3	-	\$15,262,514	\$0	\$6,796,042	\$134,304	\$22,192,860
Total	3	-	\$15,262,514	\$0	\$6,796,042	\$134,304	\$22,192,860

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$21,834,158	\$5,140,956	\$22,192,860	11,307,289	669,660	66,909	6,998	33.8	3	3	0.0%	44.7
Total	\$21,834,158	\$5,140,956	\$22,192,860	11,307,289	669,660	66,909	6,998	33.8	3	3	0.0%	44.7

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$326.33	\$3,120.06	Ferryboat	10.0	95.7
Total	\$326.33	\$3,120.06	Total	10.0	95.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,847,058 82.1%
 Local Funds \$4,640,920 17.5%
 State Funds \$0 0.0%
 Federal Assistance \$107,393 0.4%

Total Operating Funds Expended \$26,595,371 100.0%

Sources of Capital Funds Expended

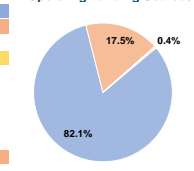
Fares and Directly Generated \$0 0.0%
 Local Funds \$19,192,860 86.5%
 State Funds \$0 0.0%
 Federal Assistance \$3,000,000 13.5%

Total Capital Funds Expended \$22,192,860 100.0%

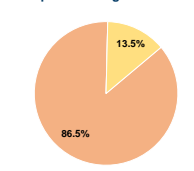
Summary of Operating Expenses (OE)

Labor \$16,057,061 73.5%
 Materials and Supplies \$3,396,154 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,380,943 10.9%
Total Operating Expenses \$21,834,158 100.0%
 Reconciling OE Cash Expenditures \$4,761,213
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 67%

General Information

Urbanized Area Statistics - 2010 Census

New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption

8,615,961 Annual Passenger Miles (PMT)
 425,793 Annual Unlinked Trips (UPT)
 1,341 Average Weekday Unlinked Trips
 690 Average Saturday Unlinked Trips
 767 Average Sunday Unlinked Trips

Database Information

NTDID: 20226
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

776 Square Miles
 3,658,455 Population

Service Supplied

120,456 Annual Vehicle Revenue Miles (VRM)
 10,131 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 9
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

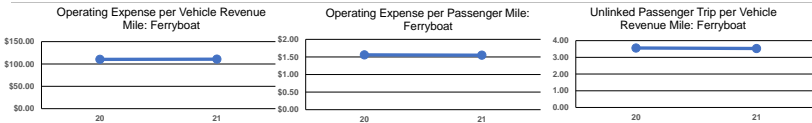
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Ferryboat	5	-	\$3,868,503	\$58,967	\$0	\$17,593	\$3,945,063
Total	5	-	\$3,868,503	\$58,967	\$0	\$17,593	\$3,945,063

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$13,336,936	\$9,662,383	\$3,945,063	8,615,961	425,793	120,456	10,131	78.1	9	5	80.0%	15.4
Total	\$13,336,936	\$9,662,383	\$3,945,063	8,615,961	425,793	120,456	10,131	78.1	9	5	44.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$110.72	\$1,316.45	\$1.55	\$31.32
Total	\$110.72	\$1,316.45	\$1.55	\$31.32



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,125,737 56.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$6,349,669 43.9%

Total Operating Funds Expended \$14,475,406 100.0%

Sources of Capital Funds Expended

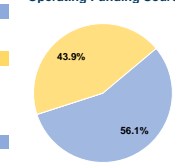
Fares and Directly Generated \$3,945,063 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,945,063 100.0%

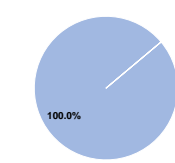
Summary of Operating Expenses (OE)

Labor \$6,253,014 46.9%
 Materials and Supplies \$5,264,216 39.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,819,706 13.6%
 Total Operating Expenses \$13,336,936 100.0%
 Reconciling OE Cash Expenditures \$1,138,470
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - FB - Ferryboat - 0%

General Information

Urbanized Area Statistics - 2010 Census
 New York-Newark, NY-NJ-CT
 3,450 Square Miles
 18,351,295 Population
 1 Pop. Rank out of 498 UZAs

Service Consumption
 21,178,238 Annual Passenger Miles (PMT)
 3,843,892 Annual Unlinked Trips (UPT)
 9,121 Average Weekday Unlinked Trips
 15,149 Average Saturday Unlinked Trips
 12,991 Average Sunday Unlinked Trips

Database Information
 NTDID: 22930
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 37 Square Miles
 230,065 Population

Service Supplied
 874,748 Annual Vehicle Revenue Miles (VRM)
 79,654 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 45
 Service Vehicles 6
 Facilities 22
 Track Miles
 Lane Miles

Modal Characteristics

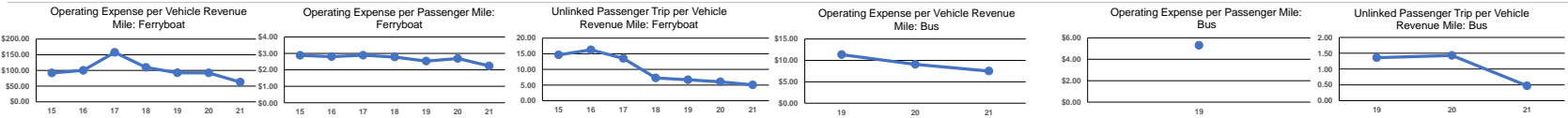
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	21 ¹	\$11,620,482	\$0	\$20,144,070	\$0	\$0	\$31,764,552
Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	25	\$11,620,482	\$0	\$20,144,070	\$0	\$0	\$31,764,552

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$46,959,794 ¹	\$9,354,007 ¹	\$31,764,552	20,999,297	3,784,753	748,353	67,881	58.1	38	21 ¹	81.0%	3.0
Bus	\$948,638 ¹	\$0 ¹	\$0	178,941	59,139	126,395	11,773	0.0	6	4 ¹	50.0%	0.0
Total	\$47,908,432	\$9,354,007	\$31,764,552	21,178,238	3,843,892	874,748	79,654	58.1	44	25	43.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$62.75	\$691.80	Ferryboat	\$2.24	\$12.41
Bus	\$7.51	\$80.58	Bus	\$5.30	\$16.04
Total	\$54.77	\$601.46	Total	\$2.26	\$12.46



Notes:

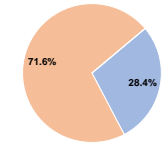
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from HNY Ferry, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
^aThis agency has a purchased transportation relationship in which they buy service from HNY Ferry, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,836,811	28.4%
Local Funds	\$32,340,183	71.6%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$45,176,994	100.0%

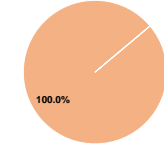
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$31,764,552	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$31,764,552	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,570,413	3.3%
Materials and Supplies	\$91,343	0.2%
Purchased Transportation	\$43,321,809	90.4%
Other Operating Expenses	\$2,924,867	6.1%
Total Operating Expenses	\$47,908,432	100.0%
Reconciling OE Cash Expenditures	-\$2,731,438	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Charleston, WV
 98 Square Miles
 153,199 Population
 214 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 West Virginia Non-UZA

Service Consumption

4,881,656 Annual Passenger Miles (PMT)
 983,973 Annual Unlinked Trips (UPT)
 3,308 Average Weekday Unlinked Trips
 2,163 Average Saturday Unlinked Trips
 744 Average Sunday Unlinked Trips

Database Information

NTDID: 30001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Service Area Statistics

902 Square Miles
 191,275 Population

Service Supplied

2,231,611 Annual Vehicle Revenue Miles (VRM)
 129,758 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 63 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 12
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$20,000	\$0	\$0	\$0	\$20,000
Bus	34	-	\$0	\$204,116	\$728,784	\$28,321	\$961,221
Total	41	-	\$20,000	\$204,116	\$728,784	\$28,321	\$981,221

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,210,777	\$40,118	\$20,000	160,145	17,285	211,453	12,123	0.0	14	7	100.0%	5.3
Bus	\$14,598,711	\$1,108,880	\$961,221	4,721,511	966,688	2,020,158	117,635	0.0	49	34	44.1%	5.3
Total	\$15,809,488	\$1,148,998	\$981,221	4,881,656	983,973	2,231,611	129,758	0.0	63	41	34.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$5.73	\$99.87	\$7.56	\$70.05
Bus	\$7.23	\$124.10	\$3.09	\$15.10
Total	\$7.08	\$121.84	\$3.24	\$16.07



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,634,435 10.3%
 Local Funds \$4,276,560 27.0%
 State Funds \$147,310 0.9%
 Federal Assistance \$9,785,509 61.8%

Total Operating Funds Expended \$15,843,814 100.0%

Sources of Capital Funds Expended

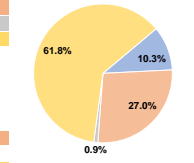
Fares and Directly Generated \$0 0.0%
 Local Funds \$769,543 78.4%
 State Funds \$0 0.0%
 Federal Assistance \$211,678 21.6%

Total Capital Funds Expended \$981,221 100.0%

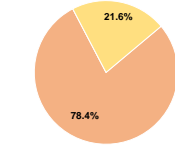
Summary of Operating Expenses (OE)

Labor \$12,678,017 80.2%
 Materials and Supplies \$1,694,469 10.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,437,002 9.1%
Total Operating Expenses \$15,809,488 100.0%
 Reconciling OE Cash Expenditures \$34,326
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

General Information

Urbanized Area Statistics - 2010 Census

Huntington, WV-KY-OH
 130 Square Miles
 202,637 Population
 178 Pop. Rank out of 498 UZAs

Service Consumption

3,664,118 Annual Passenger Miles (PMT)
 638,087 Annual Unlinked Trips (UPT)
 2,162 Average Weekday Unlinked Trips
 1,665 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R05

Service Area Statistics

92 Square Miles
 144,339 Population

Service Supplied

1,128,088 Annual Vehicle Revenue Miles (VRM)
 69,148 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$419,916	\$0	\$0	\$0	\$419,916	
Bus	23	-	\$1,823,160	\$1,707	\$203,654	\$79,277	\$2,107,798	
Total	32	-	\$2,243,076	\$1,707	\$203,654	\$79,277	\$2,527,714	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$686,746	\$214,756	\$419,916	246,933	34,344	249,106	13,605	0.0	22	9	144.4%	2.5
Bus	\$4,869,730	\$789,817	\$2,107,798	3,417,185	603,743	878,982	55,543	0.0	35	23	52.2%	8.6
Total	\$5,556,476	\$1,004,573	\$2,527,714	3,664,118	638,087	1,128,088	69,148	0.0	57	32	43.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.76	\$50.48	\$2.78	\$20.00	0.1
Bus	\$5.54	\$87.67	\$1.43	\$8.07	0.7
Total	\$4.93	\$80.36	\$1.52	\$8.71	0.6



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,520,499 25.7%
 Local Funds \$2,606,660 44.1%
 State Funds \$0 0.0%
 Federal Assistance \$1,778,080 30.1%

Total Operating Funds Expended \$5,905,239 100.0%

Sources of Capital Funds Expended

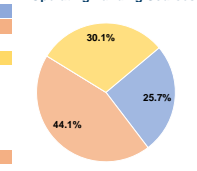
Fares and Directly Generated \$0 0.0%
 Local Funds \$640,743 25.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,886,971 74.7%

Total Capital Funds Expended \$2,527,714 100.0%

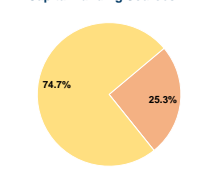
Summary of Operating Expenses (OE)

Labor \$4,052,003 72.9%
 Materials and Supplies \$858,797 15.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$645,676 11.6%
 Total Operating Expenses \$5,556,476 100.0%
 Reconciling OE Cash Expenditures \$348,763
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 22%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 19%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 16%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - SV - Sports Utility Vehicle - 19%
 Rolling Stock - VN - Van - 19%

General Information

Urbanized Area Statistics - 2010 Census

Richmond, VA
 492 Square Miles
 953,556 Population
 45 Pop. Rank out of 498 UZAs

Other UZAs Served

231 Fredericksburg, VA, 34 Virginia Beach, VA, 317 Charlottesville, VA, 0
 Virginia Non-UZA, 8 Washington, DC-VA-MD

Service Area Statistics

185 Square Miles
 492,198 Population

Service Consumption

44,349,013 Annual Passenger Miles (PMT)
 7,810,521 Annual Unlinked Trips (UPT)
 24,461 Average Weekday Unlinked Trips
 16,834 Average Saturday Unlinked Trips
 11,967 Average Sunday Unlinked Trips

Database Information

NTDID: 30006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 396
 Service Vehicles 28
 Facilities 2
 Track Miles
 Lane Miles 7.60

Service Supplied

8,566,623 Annual Vehicle Revenue Miles (VRM)
 632,079 Annual Vehicle Revenue Hours (VRH)
 261 Vehicles Operated in Maximum Service (VOMS)
 561 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41 ¹	\$423,840	\$160,040	\$48,848	\$0	\$632,728	
Bus	104 ¹	18 ¹	\$0	\$264,881	\$191,145	\$241,101	\$697,127	
Bus Rapid Transit	9	-	\$0	\$63,852	\$114,547	\$53,852	\$232,251	
Vanpool	-	89 ¹	\$302,454	\$0	\$0	\$0	\$302,454	
Total	113	148	\$726,294	\$488,773	\$354,540	\$294,953	\$1,864,560	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$6,471,348 ¹	\$0 ¹	\$632,728	2,476,821	211,297	2,095,057	125,385	0.0	99	41 ¹	141.5%	3.5	
Bus	\$44,889,232 ¹	\$547,386 ¹	\$697,127	30,596,343	6,136,309	4,550,673	429,733	0.0	254	122 ¹	108.2%	5.9	
Bus Rapid Transit	\$5,107,888	\$294,746	\$232,251	4,158,796	1,345,781	494,791	51,418	15.3	13	9	44.4%	3.8	
Vanpool	\$1,921,768 ¹	\$807,721 ¹	\$302,454	7,117,053	117,134	1,426,102	25,543	0.0	195	89 ¹	119.1%	3.5	
Total	\$58,390,236	\$1,649,853	\$1,864,560	44,349,013	7,810,521	8,566,623	632,079	15.3	561	261	53.5%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.09	\$51.61	\$2.61	\$30.63	0.1	1.7
Bus	\$9.86	\$104.46	\$1.47	\$7.32	1.3	14.3
Bus Rapid Transit	\$10.32	\$99.34	\$1.23	\$3.80	2.7	26.2
Vanpool	\$1.35	\$75.24	\$0.27	\$16.41	0.1	4.6
Total	\$6.82	\$92.38	\$1.32	\$7.48	0.9	12.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Ride Ez LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from K&K Commuter Vanpools (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,574,789 24.4%
 Local Funds \$14,380,363 24.5%
 State Funds \$12,028,253 20.5%
 Federal Assistance \$29,709,285 50.6%

Total Operating Funds Expended \$58,692,690 100.0%

Sources of Capital Funds Expended

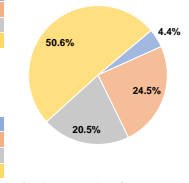
Fares and Directly Generated \$302,454 16.2%
 Local Funds \$118,600 6.4%
 State Funds \$762,027 40.9%
 Federal Assistance \$681,479 36.5%

Total Capital Funds Expended \$1,864,560 100.0%

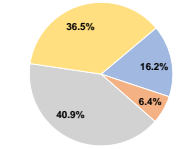
Summary of Operating Expenses (OE)

Labor \$39,484,534 67.6%
 Materials and Supplies \$7,170,552 12.3%
 Purchased Transportation \$6,006,973 10.3%
 Other Operating Expenses \$5,728,177 9.8%
 Total Operating Expenses \$58,390,236 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 57%

General Information

Urbanized Area Statistics - 2010 Census
 Roanoke, VA
 124 Square Miles
 210,111 Population
 172 Pop. Rank out of 498 UZAs

Other UZAs Served
 328 Blacksburg, VA, 0 Virginia Non-UZA

Service Consumption
 6,479,000 Annual Passenger Miles (PMT)
 1,097,072 Annual Unlinked Trips (UPT)
 3,776 Average Weekday Unlinked Trips
 2,664 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Service Supplied
 2,303,648 Annual Vehicle Revenue Miles (VRM)
 145,260 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Database Information
 NTDID: 30007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Assets
 Revenue Vehicles 91
 Service Vehicles 11
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

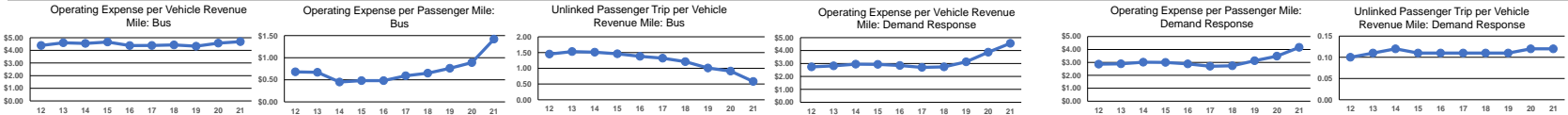
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	37	-	\$3,877,980	\$0	\$482,558	\$0	\$4,360,538	
Total	37	17	\$3,877,980	\$0	\$482,558	\$0	\$4,360,538	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,385 ¹	\$172,302 ¹	\$0	568,214	59,902	518,541	28,710	0.0	17	17 ¹	0.0%	5.2
Bus	\$8,366,670	\$1,053,761	\$4,360,538	5,910,786	1,037,170	1,785,107	116,550	0.0	51	37	37.8%	6.4
Total	\$10,730,055	\$1,226,063	\$4,360,538	6,479,000	1,097,072	2,303,648	145,260	0.0	68	54	37.8%	6.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.56	\$82.32	\$4.16	\$39.45	0.1	2.1
Bus	\$4.69	\$71.79	\$1.42	\$8.07	0.6	8.9
Total	\$4.66	\$73.87	\$1.66	\$9.78	0.5	7.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from UNIFIED HUMAN SERVICES TRANSPORTATION SYSTEMS, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

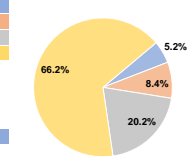
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$565,377 5.2%
 Local Funds \$912,266 8.4%
 State Funds \$2,185,228 20.2%
 Federal Assistance \$7,172,182 66.2%

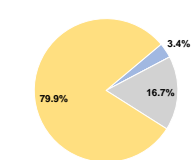
Sources of Capital Funds Expended
 Fares and Directly Generated \$148,169 3.4%
 Local Funds \$0 0.0%
 State Funds \$728,409 16.7%
 Federal Assistance \$3,483,960 79.9%

Summary of Operating Expenses (OE)
 Labor \$6,205,431 57.8%
 Materials and Supplies \$1,218,461 11.4%
 Purchased Transportation \$2,081,411 19.4%
 Other Operating Expenses \$1,224,752 11.4%
Total Operating Expenses \$10,730,055 100.0%
 Reconciling OE Cash Expenditures \$104,998
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Lynchburg, VA
 89 Square Miles
 116,636 Population
 271 Pop. Rank out of 498 UZAs

Service Consumption

2,102,026 Annual Passenger Miles (PMT)
 468,071 Annual Unlinked Trips (UPT)
 1,555 Average Weekday Unlinked Trips
 953 Average Saturday Unlinked Trips
 605 Average Sunday Unlinked Trips

Database Information

NTDID: 30008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics

72 Square Miles
 80,846 Population

Service Supplied

1,070,838 Annual Vehicle Revenue Miles (VRM)
 75,244 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 61
 Service Vehicles 13
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$4,055,776	\$0	\$0	\$2,488	\$4,058,264	
Total	22	-	\$4,055,776	\$0	\$0	\$2,488	\$4,058,264	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$866,062	\$22,679	\$0	94,983	17,050	124,595	11,564	0.0	13	6	116.7%	4.4
Bus	\$6,082,344	\$659,573	\$4,058,264	2,007,043	451,021	946,243	63,680	0.0	39	16	143.8%	9.5
Total	\$6,948,406	\$682,252	\$4,058,264	2,102,026	468,071	1,070,838	75,244	0.0	52	22	57.7%	

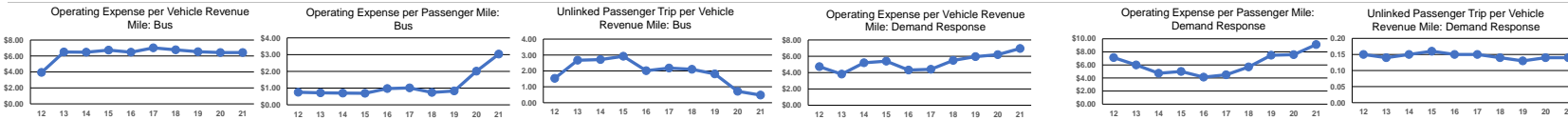
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.95	\$74.89
Bus	\$6.43	\$95.51
Total	\$6.49	\$92.34

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.12	\$50.80	0.1	1.5
Bus	\$3.03	\$13.49	0.5	7.1
Total	\$3.31	\$14.84	0.4	6.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$781,932 11.7%
 Local Funds \$0 0.0%
 State Funds \$2,153,937 32.2%
 Federal Assistance \$3,763,490 56.2%

Total Operating Funds Expended \$6,699,359 100.0%

Sources of Capital Funds Expended

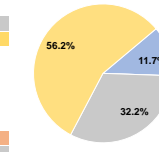
Fares and Directly Generated \$0 0.0%
 Local Funds \$166,097 4.1%
 State Funds \$668,326 16.5%
 Federal Assistance \$3,223,841 79.4%

Total Capital Funds Expended \$4,058,264 100.0%

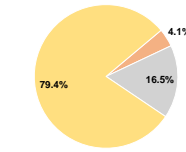
Summary of Operating Expenses (OE)

Labor \$4,849,177 69.8%
 Materials and Supplies \$1,021,731 14.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,077,498 15.5%
 Total Operating Expenses \$6,948,406 100.0%
 Reconciling OE Cash Expenditures -\$249,047
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Allentown, PA-NJ
346 Square Miles
664,651 Population
61 Pop. Rank out of 498 UZAs

Service Consumption
15,532,859 Annual Passenger Miles (PMT)
2,787,397 Annual Unlinked Trips (UPT)
8,967 Average Weekday Unlinked Trips
6,522 Average Saturday Unlinked Trips
2,737 Average Sunday Unlinked Trips

Database Information
NTDID: 30010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
324 Square Miles
533,100 Population

Service Supplied
4,392,691 Annual Vehicle Revenue Miles (VRM)
319,351 Annual Vehicle Revenue Hours (VRH)
117 Vehicles Operated in Maximum Service (VOMS)
169 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 195
Service Vehicles 18
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

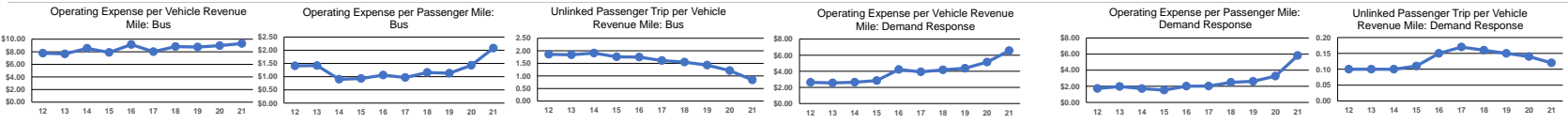
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	52 ¹	\$819,116	\$0	\$0	\$0	\$819,116
Bus	65	-	\$7,389,232	\$243,032	\$1,031,108	\$11,907	\$8,675,279
Total	65	52	\$8,208,348	\$243,032	\$1,031,108	\$11,907	\$9,494,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,116,485 ¹	\$3,289,400 ¹	\$819,116	1,394,925	151,387	1,236,553	75,531	0.0	85	52 ¹	63.5%	4.1
Bus	\$29,399,401	\$1,307,140	\$8,675,279	14,137,934	2,636,010	3,156,138	243,820	0.0	84	65	29.2%	4.3
Total	\$37,515,886	\$4,596,540	\$9,494,395	15,532,859	2,787,397	4,392,691	319,351	0.0	169	117	30.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.56	\$107.46	Demand Response	\$5.82	\$53.61	0.1	2.0
Bus	\$9.31	\$120.58	Bus	\$2.08	\$11.15	0.8	10.8
Total	\$8.54	\$117.48	Total	\$2.42	\$13.46	0.6	8.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,251,850 13.8%
Local Funds \$1,130,282 3.0%
State Funds \$13,305,815 34.9%
Federal Assistance \$18,405,050 48.3%

Total Operating Funds Expended \$38,092,997 100.0%

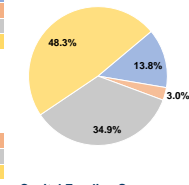
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$32,846 0.3%
State Funds \$9,170,463 96.6%
Federal Assistance \$291,086 3.1%

Total Capital Funds Expended \$9,494,395 100.0%

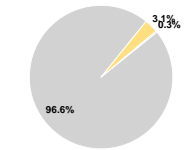
Summary of Operating Expenses (OE)

Labor \$24,566,017 65.5%
Materials and Supplies \$2,915,044 7.8%
Purchased Transportation \$5,960,065 15.9%
Other Operating Expenses \$4,074,760 10.9%
Total Operating Expenses \$37,515,886 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$577,111
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
Altoona, PA
37 Square Miles
79,930 Population
359 Pop. Rank out of 498 UZAs

Service Consumption
1,574,609 Annual Passenger Miles (PMT)
320,151 Annual Unlinked Trips (UPT)
1,068 Average Weekday Unlinked Trips
878 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30011
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
25 Square Miles
69,608 Population

Service Supplied
555,881 Annual Vehicle Revenue Miles (VRM)
47,431 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 69
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

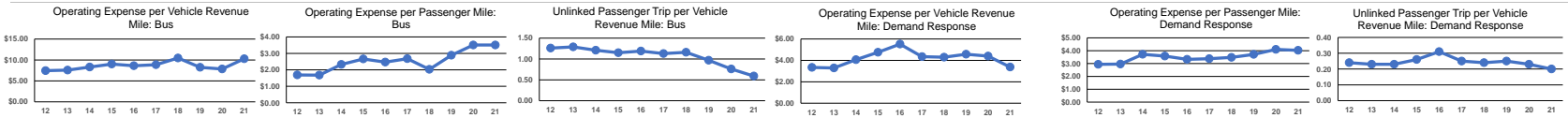
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	1 ¹	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	21	-	\$0	\$539,817	\$2,375,946	\$69,829	\$2,985,592	
Total	22	12	\$0	\$539,817	\$2,375,946	\$69,829	\$2,985,592	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$88,948 ¹	\$18,003 ¹	\$0	22,070	5,321	26,306	2,266	0.0	38	13 ¹	192.3%	16.0
Bus	\$5,446,974	\$523,399	\$2,985,592	1,552,539	314,830	529,575	45,165	0.0	26	21	23.8%	7.8
Total	\$5,535,922	\$541,402	\$2,985,592	1,574,609	320,151	555,881	47,431	0.0	64	34	46.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.38	\$39.25	Demand Response	\$4.03	0.2
Bus	\$10.29	\$120.60	Bus	\$3.51	0.6
Total	\$9.96	\$116.72	Total	\$3.52	0.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Blair Senior Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$596,230 10.5%
Local Funds \$182,328 3.2%
State Funds \$3,052,146 53.8%
Federal Assistance \$1,837,525 32.4%

Total Operating Funds Expended \$5,668,229 100.0%

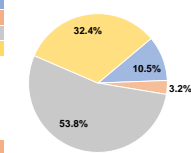
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$152,303 5.1%
State Funds \$654,246 21.9%
Federal Assistance \$2,179,043 73.0%

Total Capital Funds Expended \$2,985,592 100.0%

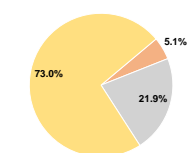
Summary of Operating Expenses (OE)

Labor \$4,335,885 78.3%
Materials and Supplies \$384,085 6.9%
Purchased Transportation \$85,598 1.5%
Other Operating Expenses \$730,354 13.2%
Total Operating Expenses \$5,535,922 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Johnstown, PA
39 Square Miles
69,014 Population
400 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

2,566,815 Annual Passenger Miles (PMT)
750,566 Annual Unlinked Trips (UPT)
2,815 Average Weekday Unlinked Trips
1,417 Average Saturday Unlinked Trips
679 Average Sunday Unlinked Trips

Database Information

NTDID: 30012
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

688 Square Miles
133,472 Population

Service Supplied

1,280,613 Annual Vehicle Revenue Miles (VRM)
93,927 Annual Vehicle Revenue Hours (VRH)
47 Vehicles Operated in Maximum Service (VOMS)
91 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 97
Service Vehicles 13
Facilities 7
Track Miles 0.34
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	13	-	\$83,686	\$747	\$61,920	\$0	\$146,353	
Inclined Plane	2	-	\$0	\$0	\$0	\$79,680	\$79,680	
Bus	32	-	\$2,769,481	\$39,388	\$26,486	\$0	\$2,835,355	
Total	47	-	\$2,853,167	\$40,135	\$88,406	\$79,680	\$3,061,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$1,332,953	\$442,766	\$146,353	195,019	28,534	242,858	14,719	0.0	38	13	192.3%	4.5	
Inclined Plane	\$488,588	\$40,784	\$79,680	3,433	20,193	775	305	0.0	2	2	0.0%	37.0	
Bus	\$9,084,195	\$391,425	\$2,835,355	2,368,363	701,839	1,036,980	78,903	0.0	51	32	59.4%	7.5	
Total	\$10,905,736	\$874,975	\$3,061,388	2,566,815	750,566	1,280,613	93,927	0.0	91	47	48.4%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.49	\$90.56	\$6.83	\$46.71	0.1	1.9
Inclined Plane	\$630.44	\$1,601.93	\$142.32	\$24.20	26.1	66.2
Bus	\$8.76	\$115.13	\$3.84	\$12.94	0.7	8.9
Total	\$6.52	\$116.11	\$4.25	\$14.53	0.6	8.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$987,851 8.5%
Local Funds \$6,916,911 62.8%
State Funds \$2,166,343 19.7%
Federal Assistance

Total Operating Funds Expended \$11,005,833 100.0%

Sources of Capital Funds Expended

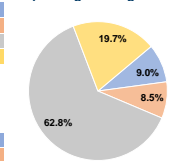
Fares and Directly Generated \$15,707 0.5%
Local Funds \$3,615 0.1%
State Funds \$2,648,805 86.5%
Federal Assistance \$393,261 12.8%

Total Capital Funds Expended \$3,061,388 100.0%

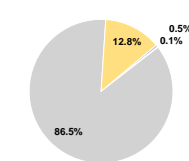
Summary of Operating Expenses (OE)

Labor \$8,298,676 76.1%
Materials and Supplies \$1,049,842 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,557,218 14.3%
Total Operating Expenses \$10,905,736 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 33%
Infrastructure - IP - Inclined Plane - 0%
Rolling Stock - BU - Bus - 33%
Rolling Stock - CU - Cutaway - 2%
Rolling Stock - IP - Inclined Plane Vehicle - 0%
Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census
Erie, PA
82 Square Miles
196,611 Population
183 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
3,237,889 Annual Passenger Miles (PMT)
846,727 Annual Unlinked Trips (UPT)
3,074 Average Weekday Unlinked Trips
1,144 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30013
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
77 Square Miles
189,872 Population

Service Supplied
1,866,628 Annual Vehicle Revenue Miles (VRM)
131,011 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 125
Service Vehicles 22
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

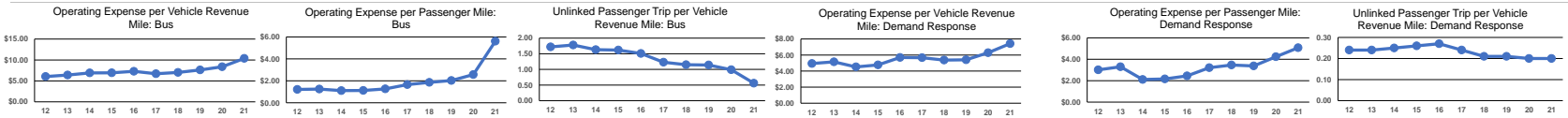
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Bus	43	-	\$5,042,025	\$806,931	\$1,116,427	\$573,256	\$7,538,639	
Total	71	-	\$5,042,025	\$806,931	\$1,116,427	\$573,256	\$7,538,639	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,064,558	\$1,455,884	\$0	799,851	107,820	547,862	39,005	0.0	45	28	60.7%	8.0
Bus	\$13,679,185	\$857,228	\$7,538,639	2,438,038	738,907	1,318,766	92,006	0.0	80	43	86.1%	11.5
Total	\$17,743,743	\$2,313,112	\$7,538,639	3,237,889	846,727	1,866,628	131,011	0.0	125	71	43.2%	8.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.42	\$104.21	Demand Response	\$5.08	0.2
Bus	\$10.37	\$148.68	Bus	\$5.61	0.6
Total	\$9.51	\$135.44	Total	\$5.48	0.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

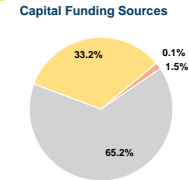
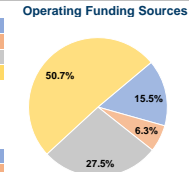
Sources of Operating Funds Expended
Fares and Directly Generated \$2,837,932 15.5%
Local Funds \$1,153,888 6.3%
State Funds \$5,042,866 27.5%
Federal Assistance \$9,303,664 50.7%

Total Operating Funds Expended \$18,338,350 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$6,500 0.1%
Local Funds \$112,085 1.5%
State Funds \$4,918,727 65.2%
Federal Assistance \$2,501,327 33.2%

Total Capital Funds Expended \$7,538,639 100.0%

Summary of Operating Expenses (OE)
Labor \$13,688,301 77.1%
Materials and Supplies \$2,323,512 13.1%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,731,930 9.8%
Total Operating Expenses \$17,743,743 100.0%
Reconciling OE Cash Expenditures \$594,607
Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Harrisburg, PA
 260 Square Miles
 444,474 Population
 86 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

6,194,292 Annual Passenger Miles (PMT)
 1,089,752 Annual Unlinked Trips (UPT)
 3,842 Average Weekday Unlinked Trips
 2,078 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 158
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

137 Square Miles
 511,009 Population

Service Supplied

2,896,103 Annual Vehicle Revenue Miles (VRM)
 208,111 Annual Vehicle Revenue Hours (VRH)
 114 Vehicles Operated in Maximum Service (VOMS)
 130 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

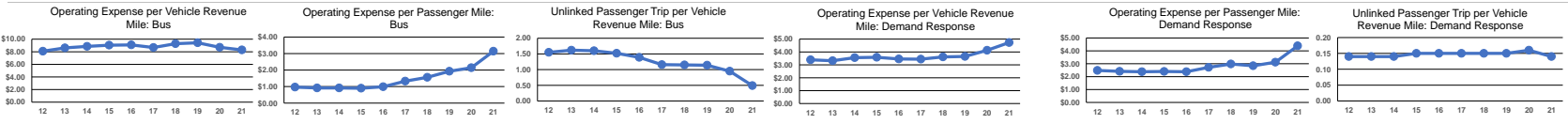
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32 ¹	18 ¹	\$0	\$2,854	\$0	\$0	\$2,854	
Bus	62 ¹	2 ¹	\$8,105,596	\$89,451	\$903,552	\$796,928	\$9,895,527	
Total	94	20	\$8,105,596	\$92,305	\$903,552	\$796,928	\$9,898,381	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,384,902 ¹	\$828,827 ¹	\$2,854	998,120	127,739	926,275	55,108	0.0	50	50 ¹	0.0%	3.2
Bus	\$16,339,307 ¹	\$1,358,670 ¹	\$9,895,527	5,196,172	962,013	1,969,828	153,003	0.0	80	64 ¹	25.0%	8.1
Total	\$20,724,209	\$2,187,497	\$9,898,381	6,194,292	1,089,752	2,896,103	208,111	0.0	130	114	12.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.73	\$79.57	Demand Response	\$4.39	\$34.33
Bus	\$8.29	\$106.79	Bus	\$3.14	\$16.98
Total	\$7.16	\$99.58	Total	\$3.35	\$19.02



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Wolf Bus Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,570,549 12.4%
 Local Funds \$1,104,657 5.3%
 State Funds \$6,024,002 29.0%
 Federal Assistance \$11,062,246 53.3%

Total Operating Funds Expended \$20,761,454 100.0%

Sources of Capital Funds Expended

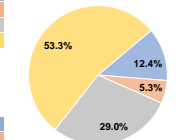
Fares and Directly Generated \$43,900 0.4%
 Local Funds \$96,708 1.0%
 State Funds \$2,926,598 29.6%
 Federal Assistance \$6,831,175 69.0%

Total Capital Funds Expended \$9,898,381 100.0%

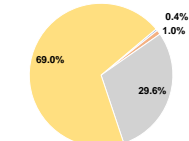
Summary of Operating Expenses (OE)

Labor \$14,988,200 72.3%
 Materials and Supplies \$1,937,135 9.3%
 Purchased Transportation \$1,727,233 8.3%
 Other Operating Expenses \$2,071,641 10.0%
Total Operating Expenses \$20,724,209 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$37,245
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
3,100,892 Annual Passenger Miles (PMT)
826,474 Annual Unlinked Trips (UPT)
2,975 Average Weekday Unlinked Trips
1,498 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
56 Square Miles
295,020 Population

Service Supplied
1,766,165 Annual Vehicle Revenue Miles (VRM)
119,927 Annual Vehicle Revenue Hours (VRH)
62 Vehicles Operated in Maximum Service (VOMS)
89 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 99
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$886,948	\$2,948	\$0	\$0	\$889,896
Bus	32	-	\$6,861,309	\$49,142	\$432,590	\$99,946	\$7,442,987
Total	62	-	\$7,748,257	\$52,090	\$432,590	\$99,946	\$8,332,883

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,739,597	\$122,993	\$889,896	634,940	79,970	579,435	33,318	0.0	49	30	63.3%	2.9
Bus	\$9,956,014	\$80,481	\$7,442,987	2,465,952	746,504	1,186,730	86,609	0.0	40	32	25.0%	6.3
Total	\$13,695,611	\$203,474	\$8,332,883	3,100,892	826,474	1,766,165	119,927	0.0	89	62	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.45	\$112.24	Demand Response	\$5.89	\$46.76	0.1	2.4
Bus	\$8.39	\$114.95	Bus	\$4.04	\$13.34	0.6	8.6
Total	\$7.75	\$114.20	Total	\$4.42	\$16.57	0.5	6.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$351,879 2.5%
Local Funds \$686,112 4.9%
State Funds \$7,930,728 56.5%
Federal Assistance \$5,069,542 36.1%

Total Operating Funds Expended \$14,038,261 100.0%

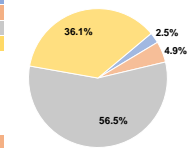
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$15,890 0.2%
State Funds \$7,056,341 84.7%
Federal Assistance \$1,260,652 15.1%

Total Capital Funds Expended \$8,332,883 100.0%

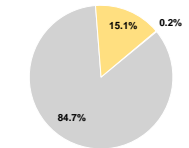
Summary of Operating Expenses (OE)

Labor \$11,557,762 84.4%
Materials and Supplies \$1,311,279 9.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$826,570 6.0%
Total Operating Expenses \$13,695,611 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$342,650
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Philadelphia, PA-NJ-DE-MD	432,509,817 Annual Passenger Miles (PMT)	NTDID: 30019
1,981 Square Miles	105,812,061 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
5,441,567 Population	351,153 Average Weekday Unlinked Trips	Asset Type: Tier I (Rail)
5 Pop. Rank out of 498 UZAs	173,570 Average Saturday Unlinked Trips	Sponsor NTDID:
Other UZAs Served	121,740 Average Sunday Unlinked Trips	
287 Pottstown, PA, 0 Pennsylvania Non-UZA, 128 Trenton, NJ		
Service Area Statistics	Service Supplied	Assets
836 Square Miles	74,416,815 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 2,867
3,439,497 Population	6,264,722 Annual Vehicle Revenue Hours (VRH)	Service Vehicles 975
	2,099 Vehicles Operated in Maximum Service (VOMS)	Facilities 473
	2,843 Vehicles Available for Maximum Service (VAMS)	Track Miles 925.21
		Lane Miles 33.00

Modal Characteristics

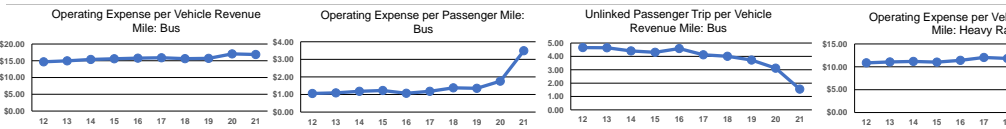
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	286 ¹	-	\$34,385,607	\$155,402,414	\$31,345,017	\$693,423	\$221,826,461	
Demand Response	-	175 ¹	\$5,855,560	\$273,481	\$0	\$0	\$6,129,041	
Heavy Rail	286	-	\$23,036,074	\$26,816,272	\$28,465,633	\$464,547	\$78,782,526	
Bus	1,212 ¹	3 ¹	\$119,010,505	\$7,643,948	\$6,948,082	\$2,399,974	\$136,002,509	
Street Car Rail	108	-	\$7,643,411	\$16,745,178	\$150,553	\$154,138	\$24,693,280	
Trolleybus	29	-	\$537,109	\$25,591	\$0	\$10,831	\$573,531	
Total	1,921	178	\$190,468,266	\$206,906,884	\$66,909,285	\$3,722,913	\$468,007,348	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$282,492,994 ¹	\$27,975,734 ¹	\$221,826,461	92,146,351	6,871,251	11,874,654	603,181
Demand Response	\$42,540,956 ¹	\$1,936,430 ¹	\$6,129,041	3,164,694	511,572	4,193,545	432,247
Heavy Rail	\$206,672,297	\$34,560,566	\$78,782,526	126,097,585	28,642,836	16,213,547	962,155
Bus	\$655,390,739 ¹	\$75,564,650 ¹	\$136,002,509	187,935,266	60,307,213	38,841,729	3,888,182
Street Car Rail	\$77,536,862	\$9,715,467	\$24,693,280	19,033,147	7,452,795	2,472,828	281,275
Trolleybus	\$13,230,552	\$2,309,743	\$573,531	4,132,774	2,026,394	820,512	97,682
Total	\$1,277,864,400	\$152,062,590	\$468,007,348	432,509,817	105,812,061	74,416,815	6,264,722

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$23.79	\$488.34	Commuter Rail	\$3.07	\$41.11
Demand Response	\$10.14	\$98.42	Demand Response	\$13.44	\$83.16
Heavy Rail	\$12.75	\$214.80	Heavy Rail	\$1.64	\$7.22
Bus	\$16.87	\$168.56	Bus	\$3.49	\$10.87
Street Car Rail	\$31.36	\$275.66	Street Car Rail	\$4.07	\$10.40
Trolleybus	\$16.12	\$135.45	Trolleybus	\$3.20	\$6.53
Total	\$17.17	\$203.98	Total	\$2.95	\$12.08



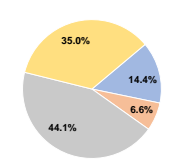
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to Delaware Transit Corporation (NTDID: 30075), and in which the data are captured in this report for mode CR/DO.
- ¹This agency has a purchased transportation relationship in which they buy service from Rover (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Easton Coach (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Total Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Krapi's CPS, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

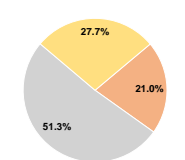
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$193,493,444	14.4%
Local Funds	\$88,754,783	6.6%
State Funds	\$593,917,729	44.1%
Federal Assistance	\$472,001,504	35.0%
Total Operating Funds Expended	\$1,348,167,460	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$98,119,247	21.0%
State Funds	\$240,180,041	51.3%
Federal Assistance	\$129,708,060	27.7%
Total Capital Funds Expended	\$468,007,348	100.0%
Summary of Operating Expenses (OE)		
Labor	\$1,005,857,984	78.7%
Materials and Supplies	\$75,753,774	5.9%
Purchased Transportation	\$33,163,103	2.6%
Other Operating Expenses	\$163,089,539	12.8%
Total Operating Expenses	\$1,277,864,400	100.0%
Reconciling OE Cash Expenditures	\$70,303,060	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 50%
- Equipment - Steel Wheel Vehicles - 50%
- Equipment - Trucks and other Rubber Tire Vehicles - 35%
- Facility - Administrative / Maintenance Facilities - 5%
- Facility - Passenger / Parking Facilities - 3%
- Infrastructure - CR - Commuter Rail - 10%
- Infrastructure - HR - Heavy Rail - 5%
- Infrastructure - SR - Street Car Rail - 3%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BU - Bus - 10%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 66%
- Rolling Stock - TB - Trolleybus - 0%
- Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Service Consumption

93,003,764 Annual Passenger Miles (PMT)
 22,468,100 Annual Unlinked Trips (UPT)
 71,642 Average Weekday Unlinked Trips
 47,232 Average Saturday Unlinked Trips
 29,667 Average Sunday Unlinked Trips

Database Information

NTDID: 30022
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

775 Square Miles
 1,250,578 Population

Service Supplied

26,260,015 Annual Vehicle Revenue Miles (VRM)
 2,088,408 Annual Vehicle Revenue Hours (VRH)
 781 Vehicles Operated in Maximum Service (VOMS)
 1,076 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,076
 Service Vehicles 266
 Facilities 116
 Track Miles 57.70
 Lane Miles 56.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	194 ¹	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$0	\$0	\$817,623	\$0	\$817,623	
Light Rail	24	-	\$2,635,607	\$15,356,390	\$5,990,413	\$191,729	\$24,174,139	
Bus	561	-	\$29,458,748	\$17,668,518	\$15,295,056	\$2,516,304	\$64,938,626	
Total	587	194	\$32,094,355	\$33,024,908	\$22,103,092	\$2,708,033	\$89,930,388	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,776,792 ¹	\$7,207,692 ¹	\$0	4,479,541	667,101	5,276,622	398,684	0.0	268	194 ¹	38.1%	6.0
Inclined Plane	\$1,222,377	\$242,104	\$817,623	23,936	204,830	12,347	5,283	0.2	2	2	0.0%	151.0
Light Rail	\$71,145,337	\$1,950,155	\$24,174,139	5,707,414	1,460,121	1,472,075	118,690	49.6	81	24	237.5%	29.4
Bus	\$341,419,658	\$28,493,730	\$64,938,626	82,792,873	20,136,048	19,498,971	1,565,751	43.1	725	561	29.2%	5.9
Total	\$444,564,164	\$37,893,681	\$89,930,388	93,003,764	22,468,100	26,260,015	2,088,408	92.9	1,076	781	27.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.83	\$77.20	\$6.87	\$46.14	0.1	1.7
Inclined Plane	\$99.00	\$231.38	\$1.07	\$5.97	16.6	38.8
Light Rail	\$48.33	\$599.42	\$12.47	\$48.73	1.0	12.3
Bus	\$17.51	\$218.05	\$4.12	\$16.96	1.0	12.9
Total	\$16.93	\$212.87	\$4.76	\$19.79	0.9	10.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$42,456,341 9.4%
 Local Funds \$41,878,537 9.3%
 State Funds \$261,002,565 57.9%
 Federal Assistance \$105,548,784 23.4%

Total Operating Funds Expended \$450,886,227 100.0%

Sources of Capital Funds Expended

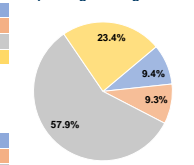
Fares and Directly Generated \$208,843 0.2%
 Local Funds \$6,735,467 7.5%
 State Funds \$58,549,393 65.1%
 Federal Assistance \$24,436,685 27.2%

Total Capital Funds Expended \$89,930,388 100.0%

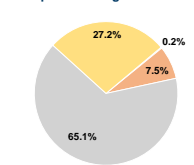
Summary of Operating Expenses (OE)

Labor \$345,652,690 77.8%
 Materials and Supplies \$39,391,165 8.9%
 Purchased Transportation \$30,740,795 6.9%
 Other Operating Expenses \$28,779,514 6.5%
 Total Operating Expenses \$444,564,164 100.0%
 Reconciling OE Cash Expenditures \$6,322,063
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Steel Wheel Vehicles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 17%
 Facility - Passenger / Parking Facilities - 10%
 Infrastructure - IP - Inclined Plane - 0%
 Infrastructure - LR - Light Rail - 10%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - IP - Inclined Plane Vehicle - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption
4,464,145 Annual Passenger Miles (PMT)
378,707 Annual Unlinked Trips (UPT)
1,346 Average Weekday Unlinked Trips
687 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30023
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
440 Square Miles
170,539 Population

Service Supplied
949,896 Annual Vehicle Revenue Miles (VRM)
60,975 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 45
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles 10.10

Modal Characteristics

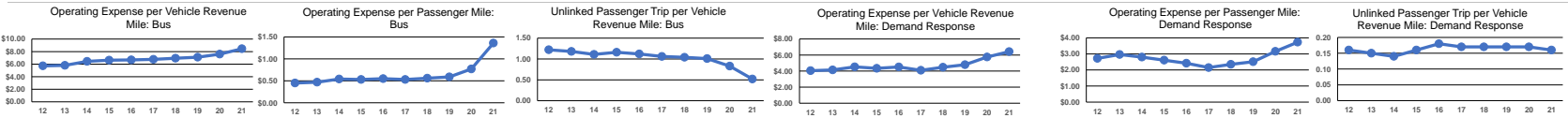
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$720,026	\$0	\$0	\$0	\$720,026
Bus	18	-	\$436,305	\$108,994	\$2,827,995	\$2,195	\$3,375,489
Total	34	-	\$1,156,331	\$108,994	\$2,827,995	\$2,195	\$4,095,515

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,064,474	\$567,075	\$720,026	554,036	50,829	321,422	19,627	0.0	20	16	25.0%	1.8
Bus	\$5,308,570	\$432,055	\$3,375,489	3,910,109	327,878	628,474	41,348	10.1	25	18	38.9%	4.2
Total	\$7,373,044	\$999,130	\$4,095,515	4,464,145	378,707	949,896	60,975	10.1	45	34	24.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.42	\$105.19	Demand Response	\$3.73	\$40.62
Bus	\$8.45	\$128.39	Bus	\$1.36	\$16.19
Total	\$7.76	\$120.92	Total	\$1.65	\$19.47



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,034,462 13.9%
Local Funds \$650,001 8.7%
State Funds \$1,763,280 23.6%
Federal Assistance \$4,012,239 53.8%

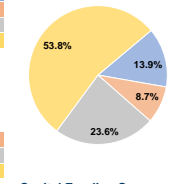
Total Operating Funds Expended \$7,459,982 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$83,341 2.0%
State Funds \$2,333,009 57.0%
Federal Assistance \$1,679,165 41.0%

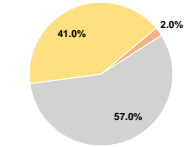
Total Capital Funds Expended \$4,095,515 100.0%

Summary of Operating Expenses (OE)
Labor \$5,073,433 68.8%
Materials and Supplies \$811,456 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,488,155 20.2%
Total Operating Expenses \$7,373,044 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$86,938
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
Scranton, PA
171 Square Miles
381,502 Population
99 Pop. Rank out of 498 UZAs

Service Consumption
2,652,441 Annual Passenger Miles (PMT)
502,178 Annual Unlinked Trips (UPT)
1,839 Average Weekday Unlinked Trips
859 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 30025
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics
170 Square Miles
214,437 Population

Service Supplied
1,362,773 Annual Vehicle Revenue Miles (VRM)
116,505 Annual Vehicle Revenue Hours (VRH)
73 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 97
Service Vehicles 11
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

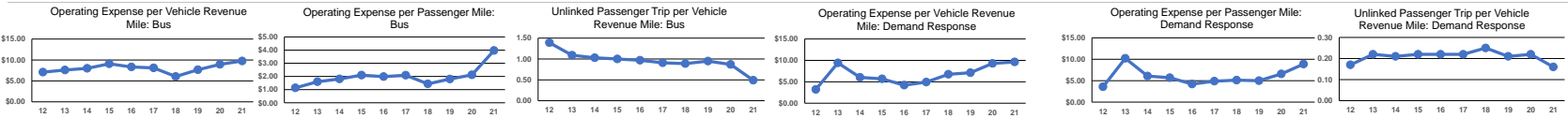
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ¹	15 ¹	\$431,188	\$0	\$0	\$0	\$431,188	
Bus	26 ¹	6 ¹	\$0	\$31,883	\$693,844	\$0	\$725,727	
Total	52	21	\$431,188	\$31,883	\$693,844	\$0	\$1,156,915	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,882,941 ¹	\$52,792 ¹	\$431,188	550,444	83,604	506,939	37,267	0.0	48	41 ¹	17.1%	3.7
Bus	\$8,353,711 ¹	\$633,348 ¹	\$725,727	2,101,997	418,574	855,834	79,238	0.0	40	32 ¹	25.0%	6.8
Total	\$13,236,652	\$686,140	\$1,156,915	2,652,441	502,178	1,362,773	116,505	0.0	88	73	17.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.63	\$131.03	Demand Response	\$8.87	0.2
Bus	\$9.76	\$105.43	Bus	\$3.97	0.5
Total	\$9.71	\$113.61	Total	\$4.99	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Friendship House (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Scranton Counseling (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St Josephs (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Taxi Cow (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Telespond (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from McCarty Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Northeastern Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$853,410 6.3%
Local Funds \$852,411 6.3%
State Funds \$6,701,596 49.1%
Federal Assistance \$5,227,679 38.3%

Total Operating Funds Expended \$13,635,096 100.0%

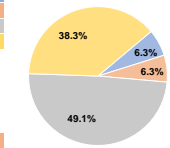
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$50,802 4.4%
State Funds \$1,054,347 91.1%
Federal Assistance \$51,766 4.5%

Total Capital Funds Expended \$1,156,915 100.0%

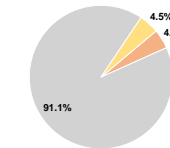
Summary of Operating Expenses (OE)

Labor \$10,622,218 80.2%
Materials and Supplies \$922,645 7.0%
Purchased Transportation \$267,539 2.0%
Other Operating Expenses \$1,424,250 10.8%
Total Operating Expenses \$13,236,652 100.0%
Reconciling OE Cash Expenditures \$398,444
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Williamsport, PA
 27 Square Miles
 56,142 Population
 462 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

2,799,124 Annual Passenger Miles (PMT)
 643,883 Annual Unlinked Trips (UPT)
 2,146 Average Weekday Unlinked Trips
 1,613 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 48
 Service Vehicles 15
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

92 Square Miles
 67,938 Population

Service Supplied

943,685 Annual Vehicle Revenue Miles (VRM)
 57,937 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$635,565 8.3%
 Local Funds \$426,204 5.6%
 State Funds \$2,782,124 36.4%
 Federal Assistance \$3,804,013 49.7%

Total Operating Funds Expended \$7,647,906 100.0%

Sources of Capital Funds Expended

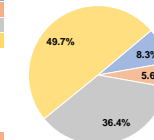
Fares and Directly Generated \$0 0.0%
 Local Funds \$10,696 2.5%
 State Funds \$415,959 97.5%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$426,655 100.0%

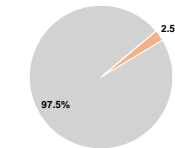
Summary of Operating Expenses (OE)

Labor \$6,014,563 78.6%
 Materials and Supplies \$668,972 8.7%
 Purchased Transportation \$160,491 2.1%
 Other Operating Expenses \$803,880 10.5%
 Total Operating Expenses \$7,647,906 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	26	-	\$0	\$5,371	\$377,515	\$43,769	\$426,655	
Total	26	4	\$0	\$5,371	\$377,515	\$43,769	\$426,655	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$176,539 ¹	\$19,258 ¹	\$0	83,085	4,815	85,482	2,786	0.0	33	4 ¹	725.0%	0.0
Bus	\$7,471,367	\$462,205	\$426,655	2,716,039	639,068	858,203	55,151	0.0	40	26	53.9%	9.0
Total	\$7,647,906	\$481,463	\$426,655	2,799,124	643,883	943,685	57,937	0.0	73	30	58.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.07	\$63.37	Demand Response	\$2.12	\$36.66	0.1	1.7
Bus	\$8.71	\$135.47	Bus	\$2.75	\$11.69	0.7	11.6
Total	\$8.10	\$132.00	Total	\$2.73	\$11.88	0.7	11.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Lycoming-Clinton Counties Commission for Community Action (STEP Inc.) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

York, PA
132 Square Miles
232,045 Population
158 Pop. Rank out of 498 UZAs

Other UZAs Served

91 Lancaster, PA, 86 Harrisburg, PA, 416 Hanover, PA, 0 Pennsylvania
Non-UZA, 474 Bloomsburg-Berwick, PA, 19 Baltimore, MD

Service Area Statistics

5,060 Square Miles
1,232,111 Population

Service Consumption

7,516,224 Annual Passenger Miles (PMT)
1,231,579 Annual Unlinked Trips (UPT)
4,195 Average Weekday Unlinked Trips
2,052 Average Saturday Unlinked Trips
968 Average Sunday Unlinked Trips

Service Supplied

5,878,779 Annual Vehicle Revenue Miles (VRM)
334,716 Annual Vehicle Revenue Hours (VRH)
214 Vehicles Operated in Maximum Service (VOMS)
303 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 30027
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 338
Service Vehicles 23
Facilities 7
Track Miles
Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$12,670,582 47.3%
Local Funds \$649,327 2.4%
State Funds \$4,170,237 15.6%
Federal Assistance \$9,280,068 34.7%

Total Operating Funds Expended \$26,770,214 100.0%

Sources of Capital Funds Expended

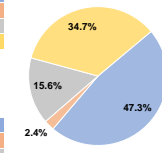
Fares and Directly Generated \$3,982 0.1%
Local Funds \$27,874 0.5%
State Funds \$3,293,002 55.7%
Federal Assistance \$2,587,246 43.8%

Total Capital Funds Expended \$5,912,104 100.0%

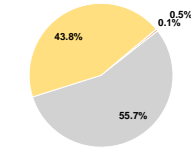
Summary of Operating Expenses (OE)

Labor \$18,827,610 76.1%
Materials and Supplies \$2,760,249 11.2%
Purchased Transportation \$151,628 0.6%
Other Operating Expenses \$3,000,220 12.1%
Total Operating Expenses \$24,739,707 100.0%
Reconciling OE Cash Expenditures
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 10%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - VN - Van - 10%

Modal Characteristics

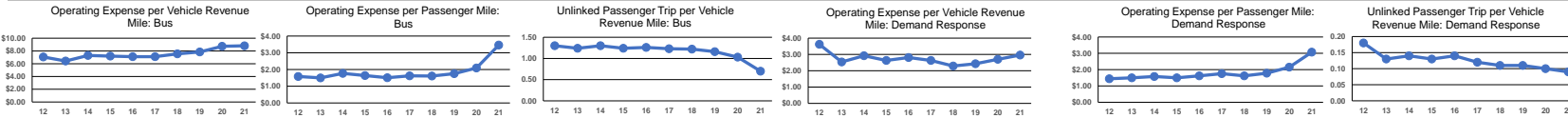
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	9	-	\$0	\$0	\$30,808	\$0	\$30,808	
Demand Response	163 ¹	12 ¹	\$4,139,197	\$49,297	\$348,479	\$59,704	\$4,596,677	
Bus	30	-	\$0	\$128,025	\$1,085,637	\$70,957	\$1,284,619	
Total	202	12	\$4,139,197	\$177,322	\$1,464,924	\$130,661	\$5,912,104	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,339,850	\$47,581	\$30,808	279,328	13,630	356,366	12,295	0.0	14	9	55.6%	5.8
Demand Response	\$12,785,037 ¹	\$10,888,341 ¹	\$4,596,677	4,170,564	373,530	4,317,964	223,005	0.0	249	175 ¹	42.3%	4.3
Bus	\$10,614,820	\$993,287	\$1,284,619	3,066,332	844,419	1,204,449	99,416	0.0	40	30	33.3%	4.6
Total	\$24,739,707	\$11,929,209	\$5,912,104	7,516,224	1,231,579	5,878,779	334,716	0.0	303	214	29.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.76	\$108.98	\$4.80	\$98.30	0.0	1.1
Demand Response	\$2.96	\$57.33	\$3.07	\$34.23	0.1	1.7
Bus	\$8.81	\$106.77	\$3.46	\$12.57	0.7	8.5
Total	\$4.21	\$73.91	\$3.29	\$20.09	0.2	3.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Perry County DAV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Perry Apex Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from York Medical Supply, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from STEP (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Shamokin Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**
Other UZAs Served
283 Waldorf, MD, 19 Baltimore, MD

Service Consumption

371,231,372 **Annual Passenger Miles (PMT)**
89,940,370 **Annual Unlinked Trips (UPT)**
284,990 **Average Weekday Unlinked Trips**
187,952 **Average Saturday Unlinked Trips**
136,152 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30030
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

1,349 **Square Miles**
4,914,725 **Population**

Service Supplied

116,236,548 **Annual Vehicle Revenue Miles (VRM)**
7,448,359 **Annual Vehicle Revenue Hours (VRH)**
2,728 **Vehicles Operated in Maximum Service (VOMS)**
3,563 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 3,962
Service Vehicles 1,573
Facilities 270
Track Miles 295.30
Lane Miles 14.00

Modal Characteristics

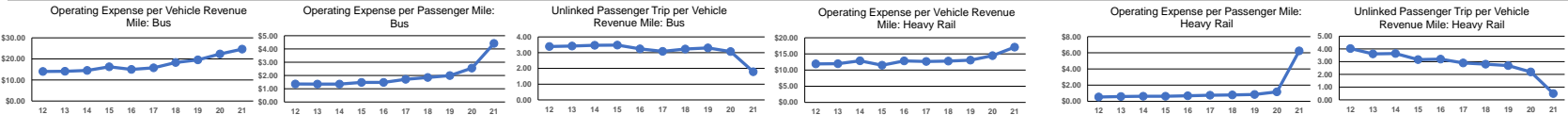
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	720 ¹	\$8,772,164	\$0	\$0	\$0	\$8,772,164	
Heavy Rail	998	-	\$80,060,780	\$558,181,158	\$833,785,906	\$17,891,046	\$1,489,918,890	
Bus	963 ¹	47 ¹	\$143,002,740	\$935,287	\$53,142,676	\$0	\$197,080,703	
Total	1,961	767	\$231,835,684	\$559,116,445	\$886,928,582	\$17,891,046	\$1,695,771,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$144,149,692 ¹	\$4,415,909 ¹	\$8,772,164	8,775,801	1,064,502	14,179,483	1,391,431	0.0	857	720 ¹	19.0%	2.8
Heavy Rail	\$1,244,974,967	\$77,256,463	\$1,489,918,890	199,671,853	36,550,201	72,843,843	3,142,911	234.2	1,200	998	20.2%	8.3
Bus	\$719,628,976 ¹	\$20,366,814 ¹	\$197,080,703	162,783,718	52,325,667	2,914,017	2,914,017	2.6	1,506	1,010 ¹	49.1%	7.4
Total	\$2,108,753,635	\$102,039,186	\$1,695,771,757	371,231,372	89,940,370	116,236,548	7,448,359	236.8	3,563	2,728	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.17	\$103.60	\$16.43	\$135.42	0.1	0.8
Heavy Rail	\$17.09	\$396.12	\$6.24	\$34.06	0.5	11.6
Bus	\$24.63	\$246.95	\$4.42	\$13.75	1.8	18.0
Total	\$16.14	\$283.12	\$5.66	\$23.45	0.6	12.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express (Diamond) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Challenger Transportation (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$173,702,929 7.8%
Local Funds \$795,657,136 35.9%
State Funds \$508,698,826 23.0%
Federal Assistance \$737,366,100 33.3%

Total Operating Funds Expended \$2,215,424,991 100.0%

Sources of Capital Funds Expended

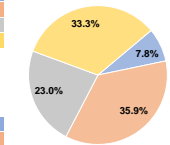
Fares and Directly Generated \$38,105,999 2.2%
Local Funds \$802,140,148 47.3%
State Funds \$472,603,286 27.9%
Federal Assistance \$382,922,324 22.6%

Total Capital Funds Expended \$1,695,771,757 100.0%

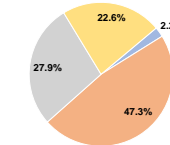
Summary of Operating Expenses (OE)

Labor \$1,426,924,660 67.7%
Materials and Supplies \$127,367,307 6.0%
Purchased Transportation \$141,746,767 6.7%
Other Operating Expenses \$412,714,901 19.6%
Total Operating Expenses \$2,108,753,635 100.0%
Reconciling OE Cash Expenditures \$106,671,356
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Equipment - Steel Wheel Vehicles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 48%
Facility - Administrative / Maintenance Facilities - 13%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - HR - Heavy Rail - 4%
Rolling Stock - AB - Articulated Bus - 3%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Baltimore, MD
717 Square Miles
2,203,663 Population
19 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption
214,587,348 Annual Passenger Miles (PMT)
42,337,039 Annual Unlinked Trips (UPT)
120,652 Average Weekday Unlinked Trips
107,037 Average Saturday Unlinked Trips
91,528 Average Sunday Unlinked Trips

Database Information
NTDID: 30034
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
2,560 Square Miles
7,811,145 Population

Service Supplied
42,702,040 Annual Vehicle Revenue Miles (VRM)
2,962,669 Annual Vehicle Revenue Hours (VRH)
1,333 Vehicles Operated in Maximum Service (VOMS)
1,738 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 2,029
Service Vehicles 393
Facilities 239
Track Miles 586.61
Lane Miles 37.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	58 ¹	\$0	\$77,431	\$0	\$400,972	\$478,403
Commuter Rail	-	149 ¹	\$7,306,894	\$20,620,468	\$9,825,980	\$1,650,332	\$39,403,674
Demand Response	12 ¹	451 ¹	\$5,942,407	\$1,862,094	\$362,457	\$6,303	\$8,173,261
Heavy Rail	42	-	\$3,902,345	\$34,436,146	\$2,419,707	\$352,816	\$41,111,014
Light Rail	17	-	\$14,012,161	\$364,664,242	\$89,713,819	\$1,501,912	\$469,892,134
Bus	604	-	\$29,948,642	\$7,678,595	\$19,013,290	\$4,008,543	\$60,649,070
Total	675	658	\$61,112,449	\$429,338,976	\$121,335,253	\$7,920,878	\$619,707,556

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average
												Fleet Age in Years ^a
Commuter Bus	\$60,800,663 ¹	\$4,363,800 ¹	\$478,403	7,341,831	434,474	484,798	16,801	0.0	82	58 ¹	41.4%	11.9
Commuter Rail	\$166,391,808 ¹	\$8,168,100 ¹	\$39,403,674	26,058,182	880,344	4,379,575	114,514	400.4	202	149 ¹	35.6%	15.2
Demand Response	\$105,531,935 ¹	\$34,401 ¹	\$8,173,261	10,565,357	1,577,787	12,160,617	874,658	0.0	677	463 ¹	46.2%	3.2
Heavy Rail	\$86,693,325	\$5,290,300	\$41,111,014	7,624,792	1,615,560	4,681,086	188,928	29.4	52	42	23.8%	36.9
Light Rail	\$70,678,370	\$3,112,100	\$469,892,134	12,135,861	2,458,661	3,166,877	203,184	57.6	25	17	47.1%	26.8
Bus	\$296,245,595	\$22,717,100	\$60,649,070	150,861,325	35,370,213	17,829,087	1,564,584	4.9	700	604	15.9%	8.4
Total	\$786,341,696	\$43,685,801	\$619,707,556	214,587,348	42,337,039	42,702,040	2,962,669	492.3	1,738	1,333	23.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$125.41	\$3,619.87	\$8.28	\$139.94
Commuter Rail	\$37.99	\$1,453.03	\$6.39	\$189.01
Demand Response	\$8.68	\$120.66	\$9.99	\$66.89
Heavy Rail	\$18.52	\$458.87	\$11.37	\$53.66
Light Rail	\$22.32	\$347.85	\$5.82	\$28.75
Bus	\$16.62	\$189.34	\$1.96	\$8.38
Total	\$18.41	\$265.42	\$3.66	1.0



Notes:

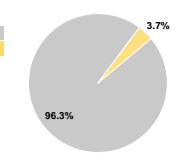
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 451 Lexington Park-California-Chesapeake Ranch Estates, MD, 189 Hagerstown, MD-WV-PA, 0 Maryland Non-UZA, 283 Waldorf, MD, 169 Aberdeen-Bel Air South-Bel Air North, MD, 8 Washington, DC-VA-MD, 230 Frederick, MD

Financial Information

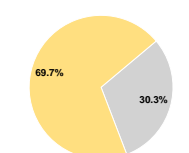
Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$792,026,237 96.3%
Federal Assistance \$30,276,720 3.7%
Total Operating Funds Expended \$822,302,957 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$187,759,728 30.3%
Federal Assistance \$431,947,828 69.7%
Total Capital Funds Expended \$619,707,556 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$301,973,176	38.4%
Materials and Supplies	\$80,068,622	10.2%
Purchased Transportation	\$230,754,535	29.3%
Other Operating Expenses	\$173,545,363	22.1%
Total Operating Expenses	\$786,341,696	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Steel Wheel Vehicles - 44%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 4%
Facility - Passenger / Parking Facilities - 1%
Infrastructure - CR - Commuter Rail - 0%
Infrastructure - HR - Heavy Rail - 2%
Infrastructure - LR - Light Rail - 6%
Rolling Stock - AB - Articulated Bus - 3%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 8%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%
Rolling Stock - LR - Light Rail Vehicle - 0%

Rolling Stock - MV - Minivan - 0%

Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 15%
Rolling Stock - SV - Sports Utility Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
Wheeling, WV-OH
47 **Square Miles**
81,249 **Population**
353 **Pop. Rank out of 498 UZAs**

Service Consumption
948,353 **Annual Passenger Miles (PMT)**
268,855 **Annual Unlinked Trips (UPT)**
893 **Average Weekday Unlinked Trips**
825 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information
NTDID: 30035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R05

Service Area Statistics
27 **Square Miles**
57,416 **Population**

Service Supplied
769,441 **Annual Vehicle Revenue Miles (VRM)**
56,467 **Annual Vehicle Revenue Hours (VRH)**
17 **Vehicles Operated in Maximum Service (VOMS)**
22 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 25
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

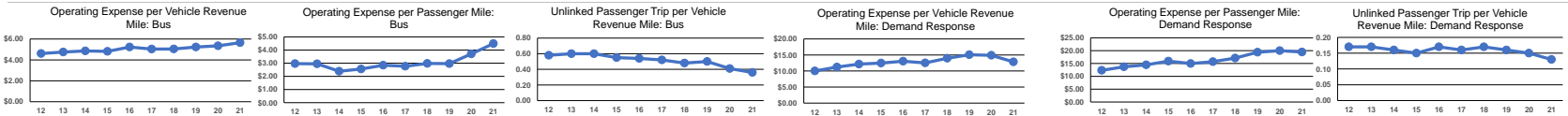
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$50,583	\$0	\$5,486	\$56,069	
Total	17	-	\$0	\$50,583	\$0	\$5,486	\$56,069	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$398,392	\$8,603	\$0	20,480	4,171	31,037	2,030	0.0	4	3	33.3%	8.8
Bus	\$4,168,701	\$285,227	\$56,069	927,873	264,684	738,404	54,437	0.0	18	14	28.6%	4.3
Total	\$4,567,093	\$293,830	\$56,069	948,353	268,855	769,441	56,467	0.0	22	17	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.84	\$196.25	Demand Response	\$19.45	\$95.51	0.1	2.1
Bus	\$5.65	\$76.58	Bus	\$4.49	\$15.75	0.4	4.9
Total	\$5.94	\$80.88	Total	\$4.82	\$16.99	0.3	4.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$644,682 14.0%
Local Funds \$1,197,186 25.9%
State Funds \$160,346 3.5%
Federal Assistance \$2,616,620 56.7%

Total Operating Funds Expended \$4,618,834 100.0%

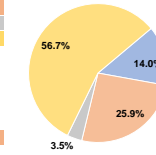
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$56,069 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$56,069 100.0%

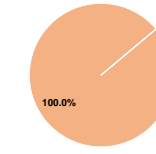
Summary of Operating Expenses (OE)

Labor \$3,282,605 71.9%
Materials and Supplies \$453,532 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$830,956 18.2%
Total Operating Expenses \$4,567,093 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$51,741
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 19%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - MV - Minivan - 19%
Rolling Stock - SV - Sports Utility Vehicle - 19%
Rolling Stock - VN - Van - 19%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
905 Square Miles
1,733,853 Population
27 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA

Service Consumption

2,482,364 Annual Passenger Miles (PMT)
231,543 Annual Unlinked Trips (UPT)
833 Average Weekday Unlinked Trips
362 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 128
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles 13.60

Service Area Statistics

668 Square Miles
296,066 Population

Service Supplied

1,939,527 Annual Vehicle Revenue Miles (VRM)
94,321 Annual Vehicle Revenue Hours (VRH)
70 Vehicles Operated in Maximum Service (VOMS)
109 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

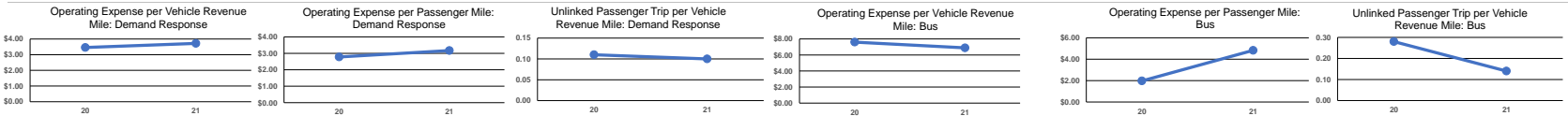
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$590,760	\$0	\$51,891	\$6,255	\$648,906	
Bus	31	-	\$0	\$1,027	\$1,234,075	\$20,506	\$1,255,608	
Total	70	-	\$590,760	\$1,027	\$1,285,966	\$26,761	\$1,904,514	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,203,892	\$205,615	\$648,906	1,326,448	118,467	1,128,793	56,507	0.0	68	39	74.4%	3.9
Bus	\$5,588,336	\$185,430	\$1,255,608	1,155,916	113,076	810,734	37,814	13.6	41	31	32.3%	5.3
Total	\$9,792,228	\$391,045	\$1,904,514	2,482,364	231,543	1,939,527	94,321	13.6	109	70	35.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.72	\$74.40	Demand Response	\$3.17	\$35.49	0.1	2.1
Bus	\$6.89	\$147.78	Bus	\$4.83	\$49.42	0.1	3.0
Total	\$5.05	\$103.82	Total	\$3.94	\$42.29	0.1	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$494,035 5.0%
Local Funds \$401,737 4.0%
State Funds \$6,428,072 64.7%
Federal Assistance \$2,613,654 26.3%

Total Operating Funds Expended \$9,937,498 100.0%

Sources of Capital Funds Expended

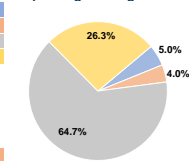
Fares and Directly Generated \$0 0.0%
Local Funds \$10,513 0.6%
State Funds \$945,920 49.7%
Federal Assistance \$948,081 49.8%

Total Capital Funds Expended \$1,904,514 100.0%

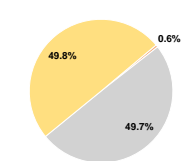
Summary of Operating Expenses (OE)

Labor \$6,711,712 68.5%
Materials and Supplies \$1,270,334 13.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,810,182 18.5%
Total Operating Expenses \$9,792,228 100.0%
Reconciling OE Cash Expenditures \$145,270
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Charlottesville, VA
 35 Square Miles
 92,359 Population
 317 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Virginia Non-UZA

Service Consumption
 1,463,189 Annual Passenger Miles (PMT)
 147,968 Annual Unlinked Trips (UPT)
 530 Average Weekday Unlinked Trips
 142 Average Saturday Unlinked Trips
 73 Average Sunday Unlinked Trips

Database Information
 NTDID: 30045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 2,719 Square Miles
 273,354 Population

Service Supplied
 1,101,240 Annual Vehicle Revenue Miles (VRM)
 66,668 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 98
 Service Vehicles 11
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

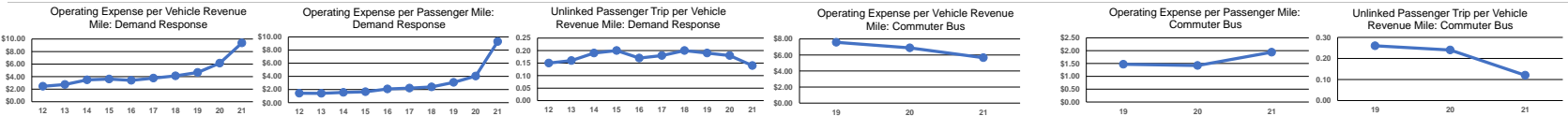
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	8	-	\$128,324	\$0	\$0	\$0	\$128,324
Demand Response	47	-	\$726,995	\$7,935	\$0	\$92,508	\$827,438
Total	55	-	\$855,319	\$7,935	\$0	\$92,508	\$955,762

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,045,291	\$208	\$128,324	538,728	21,931	184,533	6,501	0.0	12	8	50.0%	3.3
Demand Response	\$8,591,401	\$165,840	\$827,438	924,461	126,037	916,707	60,167	0.0	97	47	106.4%	4.0
Total	\$9,636,692	\$166,048	\$955,762	1,463,189	147,968	1,101,240	66,668	0.0	109	55	49.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.66	\$160.79	Commuter Bus	\$1.94	\$47.66	0.1	3.4
Demand Response	\$9.37	\$142.79	Demand Response	\$9.29	\$68.17	0.1	2.1
Total	\$8.75	\$144.55	Total	\$6.59	\$65.13	0.1	2.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$251,547 2.7%
 Local Funds \$1,953,525 20.8%
 State Funds \$608,902 6.5%
 Federal Assistance \$6,596,359 70.1%

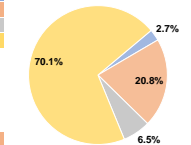
Total Operating Funds Expended \$9,410,333 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$126,720 13.3%
 State Funds \$136,852 14.3%
 Federal Assistance \$692,190 72.4%

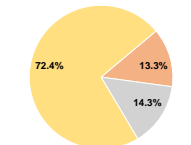
Total Capital Funds Expended \$955,762 100.0%

Summary of Operating Expenses (OE)
 Labor \$7,473,655 77.6%
 Materials and Supplies \$797,704 8.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,365,333 14.2%
 Total Operating Expenses \$9,636,692 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$226,359
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

1,916,087 Annual Passenger Miles (PMT)
 323,376 Annual Unlinked Trips (UPT)
 1,009 Average Weekday Unlinked Trips
 790 Average Saturday Unlinked Trips
 410 Average Sunday Unlinked Trips

Database Information

NTDID: 30048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Assets

Revenue Vehicles 89
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

251 Square Miles
 321,113 Population

Service Supplied

1,963,052 Annual Vehicle Revenue Miles (VRM)
 134,118 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$433,283 2.7%
 Local Funds \$10,816,363 66.6%
 State Funds \$3,367,920 20.7%
 Federal Assistance \$1,630,700 10.0%

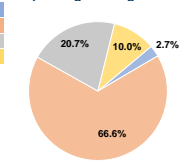
Total Operating Funds Expended \$16,248,266 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$278,101 1.8%
 Materials and Supplies \$239 0.0%
 Purchased Transportation \$15,104,811 97.6%
 Other Operating Expenses \$89,910 0.6%
Total Operating Expenses \$15,473,061 100.0%
 Reconciling OE Cash Expenditures \$775,205
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	23 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	45	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,528,569 ¹	\$110,104 ¹	\$0	453,376	54,366	607,414	38,586	0.0	31	22 ¹	40.9%	5.1
Bus	\$11,944,492 ¹	\$207,555 ¹	\$0	1,462,711	269,010	1,355,638	95,532	0.0	40	23 ¹	73.9%	8.4
Total	\$15,473,061	\$317,659	\$0	1,916,087	323,376	1,963,052	134,118	0.0	71	45	36.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.81	\$91.45	Demand Response	\$7.78	\$64.90
Bus	\$8.81	\$125.03	Bus	\$8.17	\$44.40
Total	\$7.88	\$115.37	Total	\$8.08	\$47.85



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Columbia Cab Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit - Transit Management of Central Maryland Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

39,749,981 Annual Passenger Miles (PMT)
 10,078,042 Annual Unlinked Trips (UPT)
 31,522 Average Weekday Unlinked Trips
 21,431 Average Saturday Unlinked Trips
 16,391 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 356
 Service Vehicles 46
 Facilities 11
 Track Miles
 Lane Miles

Service Area Statistics

495 Square Miles
 1,062,061 Population

Service Supplied

10,607,294 Annual Vehicle Revenue Miles (VRM)
 715,059 Annual Vehicle Revenue Hours (VRH)
 255 Vehicles Operated in Maximum Service (VOMS)
 366 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

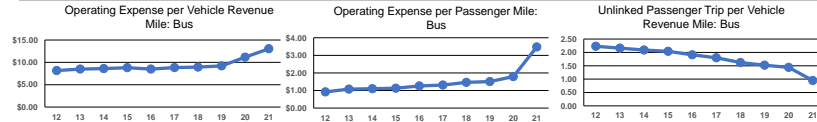
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	
Total	255	-	\$9,977,917	\$0	\$52,500	\$1,924,081	\$11,954,498	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	2.0
Bus	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059	0.0	366	255	43.5%	5.8
Total	\$138,279,560	\$249,843	\$11,954,498	39,749,981	10,078,042	10,607,294	715,059	0.0	366	255	30.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$13.04	\$193.38	Bus	\$3.48	\$13.72	1.0	14.1
Total	\$13.04	\$193.38	Total	\$3.48	\$13.72	1.0	14.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$896,424 0.6%
 Local Funds \$65,780,292 46.7%
 State Funds \$58,903,926 41.9%
 Federal Assistance \$15,162,306 10.8%

Total Operating Funds Expended \$140,742,948 100.0%

Sources of Capital Funds Expended

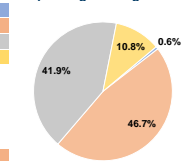
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,928,560 83.1%
 State Funds \$400,000 3.3%
 Federal Assistance \$1,625,938 13.6%

Total Capital Funds Expended \$11,954,498 100.0%

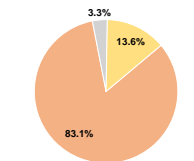
Summary of Operating Expenses (OE)

Labor \$101,353,672 73.3%
 Materials and Supplies \$22,410,611 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$14,515,277 10.5%
 Total Operating Expenses \$138,279,560 100.0%
 Reconciling OE Cash Expenditures \$2,463,388
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 23%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

State College, PA
 29 **Square Miles**
 87,454 **Population**
 335 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

4,592,995 **Annual Passenger Miles (PMT)**
 747,997 **Annual Unlinked Trips (UPT)**
 2,791 **Average Weekday Unlinked Trips**
 1,663 **Average Saturday Unlinked Trips**
 96 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

92 **Square Miles**
 104,135 **Population**

Service Supplied

1,641,166 **Annual Vehicle Revenue Miles (VRM)**
 120,445 **Annual Vehicle Revenue Hours (VRH)**
 114 **Vehicles Operated in Maximum Service (VOMS)**
 142 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 148
Service Vehicles 28
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7 ¹	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	72	-	\$3,150,286	\$55,304	\$150,365	\$87,702	\$3,443,657	
Vanpool	27	-	\$462,318	\$0	\$0	\$0	\$462,318	
Total	106	8	\$3,612,604	\$55,304	\$150,365	\$87,702	\$3,905,975	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,147,698 ¹	\$101,169 ¹	\$0	201,854	31,347	276,938	16,411	0.0	19	15 ¹	26.7%	5.9
Bus	\$13,337,275	\$2,130,308	\$3,443,657	2,341,147	666,332	1,066,176	97,998	0.0	79	72	9.7%	7.4
Vanpool	\$262,024	\$134,574	\$462,318	2,049,994	50,318	298,052	6,036	0.0	44	27	63.0%	5.7
Total	\$14,746,997	\$2,366,051	\$3,905,975	4,592,995	747,997	1,641,166	120,445	0.0	142	114	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.14	\$69.93	\$5.69	\$36.61	0.1	1.9
Bus	\$12.51	\$136.10	\$5.70	\$20.02	0.6	6.8
Vanpool	\$0.88	\$43.41	\$0.13	\$5.21	0.2	8.3
Total	\$8.99	\$122.44	\$3.21	\$19.72	0.5	6.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Ride Right (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,903,753 19.5%
 Local Funds \$669,247 4.5%
 State Funds \$5,690,725 38.3%
 Federal Assistance \$5,593,158 37.6%

Total Operating Funds Expended \$14,856,883 100.0%

Sources of Capital Funds Expended

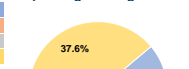
Fares and Directly Generated \$23,262 0.6%
 Local Funds \$279,331 7.2%
 State Funds \$2,332,121 59.7%
 Federal Assistance \$1,271,261 32.5%

Total Capital Funds Expended \$3,905,975 100.0%

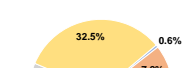
Summary of Operating Expenses (OE)

Labor \$11,002,072 74.6%
 Materials and Supplies \$1,275,660 8.7%
 Purchased Transportation \$392,298 2.7%
 Other Operating Expenses \$2,076,967 14.1%
Total Operating Expenses \$14,746,997 100.0%
 Reconciling OE Cash Expenditures \$109,886
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 9%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
 1,981 Square Miles
 5,441,567 Population
 5 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA, 91 Lancaster, PA, 86 Harrisburg, PA

Service Consumption

13,280,959 Annual Passenger Miles (PMT)
 150,689 Annual Unlinked Trips (UPT)
 414 Average Weekday Unlinked Trips
 384 Average Saturday Unlinked Trips
 435 Average Sunday Unlinked Trips

Database Information

NTDID: 30057
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 409
 Service Vehicles -
 Facilities 12
 Track Miles 161.00
 Lane Miles -

Service Area Statistics

2,092 Square Miles
 3,371,466 Population

Service Supplied

1,619,575 Annual Vehicle Revenue Miles (VRM)
 28,550 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	-	20 ¹	\$0	\$4,712,220	\$46,251,276	\$0	\$50,963,496
Total	-	20	\$0	\$4,712,220	\$46,251,276	\$0	\$50,963,496

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$22,886,772 ¹	\$5,823,508 ¹	\$50,963,496	13,280,959	150,689	1,619,575	28,550	144.4	20	20 ¹	0.0%	0.0
Total	\$22,886,772	\$5,823,508	\$50,963,496	13,280,959	150,689	1,619,575	28,550	144.4	20	20	0.0%	0.0

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Commuter Rail	\$14.13	\$801.64	Commuter Rail
Total	\$14.13	\$801.64	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$22,886,772 100.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$22,886,772 100.0%

Sources of Capital Funds Expended

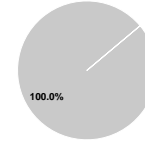
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$19,319,426 37.9%
 Federal Assistance \$31,644,070 62.1%

Total Capital Funds Expended \$50,963,496 100.0%

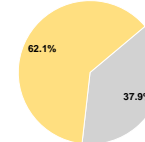
Summary of Operating Expenses (OE)

Labor \$6,318 0.0%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$22,871,050 99.9%
 Other Operating Expenses \$9,404 0.0%
Total Operating Expenses \$22,886,772 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

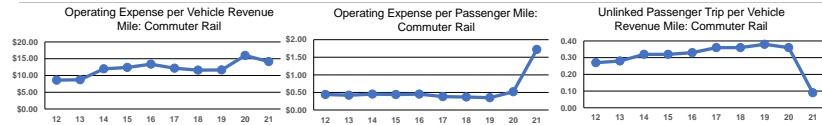


Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 62%



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 1,108,127 Annual Passenger Miles (PMT)
 326,881 Annual Unlinked Trips (UPT)
 1,116 Average Weekday Unlinked Trips
 474 Average Saturday Unlinked Trips
 302 Average Sunday Unlinked Trips

Database Information
 NTDID: 30058
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 6 Square Miles
 22,565 Population

Service Supplied
 439,055 Annual Vehicle Revenue Miles (VRM)
 34,209 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 12 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 12
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

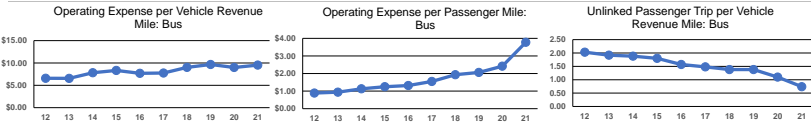
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	8	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	8	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,184,280	\$750,000	\$0	1,108,127	326,881	439,055	34,209	0.0	12	8	50.0%	9.0
Total	\$4,184,280	\$750,000	\$0	1,108,127	326,881	439,055	34,209	0.0	12	8	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$9.53	\$122.32	\$3.78	\$12.80	0.7	9.6
Total	\$9.53	\$122.32	\$3.78	\$12.80	0.7	9.6

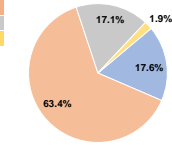


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$750,000 17.6%
 Local Funds \$2,706,280 63.4%
 State Funds \$728,000 17.1%
 Federal Assistance \$81,327 1.9%
Total Operating Funds Expended \$4,265,607 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,477,882 83.1%
 Materials and Supplies \$406,998 9.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$299,400 7.2%
Total Operating Expenses \$4,184,280 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$81,327
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Monessen-California, PA
45 Square Miles
66,086 Population
417 Pop. Rank out of 498 UZAs
Other UZAs Served
27 Pittsburgh, PA

Service Consumption

2,313,392 Annual Passenger Miles (PMT)
151,301 Annual Unlinked Trips (UPT)
517 Average Weekday Unlinked Trips
243 Average Saturday Unlinked Trips
152 Average Sunday Unlinked Trips

Database Information

NTDID: 30061
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Service Area Statistics

44 Square Miles
79,666 Population

Service Supplied

694,006 Annual Vehicle Revenue Miles (VRM)
41,560 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
Service Vehicles 3
Facilities 6
Track Miles
Lane Miles 7.80

Modal Characteristics

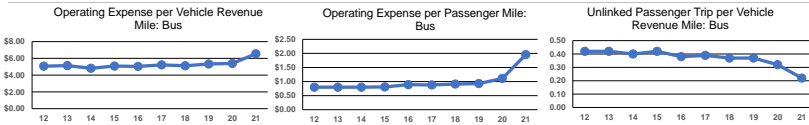
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	22 ¹	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084
Total	-	22	\$536,104	\$78,248	\$192,011	\$1,721	\$808,084

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,542,445 ¹	\$278,072 ¹	\$808,084	2,313,392	151,301	694,006	41,560	7.8	30	22 ¹	36.4%	7.3
Total	\$4,542,445	\$278,072	\$808,084	2,313,392	151,301	694,006	41,560	7.8	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.55	\$109.30	\$1.96	\$30.02	0.2	3.6
Total	\$6.55	\$109.30	\$1.96	\$30.02	0.2	3.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
³This agency has a purchased transportation relationship in which they sell service to California University of PA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$518,500 11.4%
Local Funds \$83,192 1.8%
State Funds \$3,081,898 67.5%
Federal Assistance \$884,262 19.4%

Total Operating Funds Expended \$4,567,852 100.0%

Sources of Capital Funds Expended

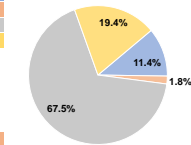
Fares and Directly Generated \$0 0.0%
Local Funds \$29,557 3.7%
State Funds \$299,930 37.1%
Federal Assistance \$478,597 59.2%

Total Capital Funds Expended \$808,084 100.0%

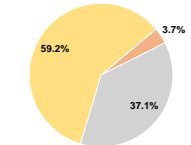
Summary of Operating Expenses (OE)

Labor \$286,553 6.3%
Materials and Supplies \$230,214 5.1%
Purchased Transportation \$3,578,085 78.8%
Other Operating Expenses \$447,593 9.9%
Total Operating Expenses \$4,542,445 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$25,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 19,617,629 Annual Passenger Miles (PMT)
 4,566,013 Annual Unlinked Trips (UPT)
 14,317 Average Weekday Unlinked Trips
 9,423 Average Saturday Unlinked Trips
 7,295 Average Sunday Unlinked Trips

Database Information
 NTDID: 30068
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 407 Square Miles
 1,150,856 Population

Service Supplied
 9,989,631 Annual Vehicle Revenue Miles (VRM)
 777,466 Annual Vehicle Revenue Hours (VRH)
 276 Vehicles Operated in Maximum Service (VOMS)
 329 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 329
 Service Vehicles 44
 Facilities 11
 Track Miles
 Lane Miles 34.80

Modal Characteristics

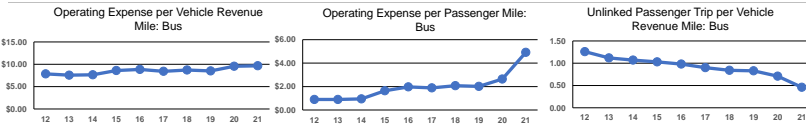
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	276	\$3,818,570	\$1,144,280	\$80,921	\$180,421	\$5,224,192
Total	-	276	\$3,818,570	\$1,144,280	\$80,921	\$180,421	\$5,224,192

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$96,527,709 ¹	\$3,292,592 ¹	\$5,224,192	19,617,629	4,566,013	9,989,631	777,466	0.0	329	276 ¹	19.2%	10.0
Total	\$96,527,709	\$3,292,592	\$5,224,192	19,617,629	4,566,013	9,989,631	777,466	0.0	329	276	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.66	\$124.16	Bus	\$4.92	0.5
Total	\$9.66	\$124.16	Total	\$4.92	0.5



Notes:

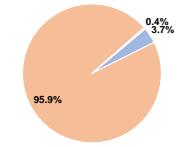
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,609,356	3.7%
Local Funds	\$92,578,082	95.9%
State Funds	\$340,271	0.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$96,527,709	100.0%

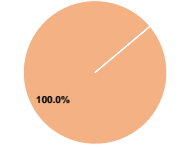
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,224,192	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$5,224,192	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,121,670	1.2%
Materials and Supplies	\$4,682,880	4.9%
Purchased Transportation	\$83,748,116	86.8%
Other Operating Expenses	\$6,978,043	7.2%
Total Operating Expenses	\$96,527,709	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 **Square Miles**
4,586,770 **Population**
8 **Pop. Rank out of 498 UZAs**
Other UZAs Served
231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

31,615,496 **Annual Passenger Miles (PMT)**
1,150,667 **Annual Unlinked Trips (UPT)**
4,378 **Average Weekday Unlinked Trips**
622 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30070
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 671
Service Vehicles 4
Facilities 7
Track Miles
Lane Miles 74.70

Service Area Statistics

361 **Square Miles**
454,096 **Population**

Service Supplied

7,931,092 **Annual Vehicle Revenue Miles (VRM)**
282,691 **Annual Vehicle Revenue Hours (VRH)**
364 **Vehicles Operated in Maximum Service (VOMS)**
683 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

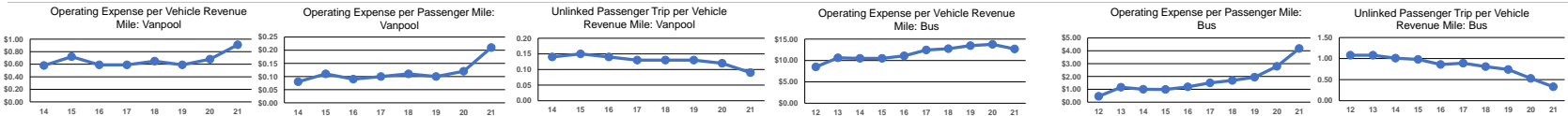
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	87 ¹	\$3,738,083	\$0	\$1,648,577	\$225,353	\$5,612,013	
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	32 ¹	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	244 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	364	\$3,738,083	\$0	\$1,648,577	\$225,353	\$5,612,013	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$20,013,928 ¹	\$1,976,441 ¹	\$5,612,013	7,659,551	307,489	1,934,790	72,469	0.0	133	87 ¹		52.9%	8.8
Demand Response	\$471,493 ¹	\$43 ¹	\$0	3,334	1,248	3,310	366	0.0	2	1 ¹		100.0%	2.0
Bus	\$16,069,716 ¹	\$1,209 ¹	\$0	3,845,139	414,287	1,267,381	80,331	0.0	47	32 ¹		46.9%	10.1
Vanpool	\$4,299,898 ¹	\$5,684,059 ¹	\$0	20,107,472	427,643	4,725,611	129,525	0.0	501	244 ¹		105.3%	4.7
Total	\$40,855,035	\$7,661,752	\$5,612,013	31,615,496	1,150,667	7,931,092	282,691	0.0	683	364		46.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.34	\$276.17	\$2.61	\$65.09	0.2	4.2
Demand Response	\$142.45	\$1,288.23	\$141.42	\$377.80	0.4	3.4
Bus	\$12.68	\$200.04	\$4.18	\$38.79	0.3	5.2
Vanpool	\$0.91	\$33.20	\$0.21	\$10.05	0.1	3.3
Total	\$5.15	\$144.52	\$1.29	\$35.51	0.1	4.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from KEOLIS Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Vanpool Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PPT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,946,123 18.0%
Local Funds \$17,918,372 40.5%
State Funds \$9,832,145 22.2%
Federal Assistance \$8,504,762 19.2%

Total Operating Funds Expended \$44,201,402

Sources of Capital Funds Expended

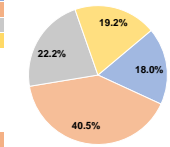
Fares and Directly Generated \$0 0.0%
Local Funds \$1,666,731 29.7%
State Funds \$2,689,324 47.9%
Federal Assistance \$1,255,958 22.4%

Total Capital Funds Expended \$5,612,013

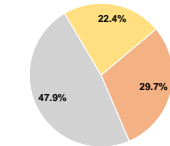
Summary of Operating Expenses (OE)

Labor \$5,480,656 13.4%
Materials and Supplies \$1,941,196 4.8%
Purchased Transportation \$27,787,251 68.0%
Other Operating Expenses \$5,645,932 13.8%
Total Operating Expenses \$40,855,035 100.0%
Reconciling OE Cash Expenditures \$3,346,367
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 2%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs

Service Consumption
3,008,955 Annual Passenger Miles (PMT)
1,541,996 Annual Unlinked Trips (UPT)
5,068 Average Weekday Unlinked Trips
2,894 Average Saturday Unlinked Trips
1,873 Average Sunday Unlinked Trips

Database Information
NTDID: 30071
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Service Area Statistics
16 Square Miles
159,200 Population

Service Supplied
1,966,617 Annual Vehicle Revenue Miles (VRM)
216,181 Annual Vehicle Revenue Hours (VRH)
78 Vehicles Operated in Maximum Service (VOMS)
107 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 116
Service Vehicles 17
Facilities 9
Track Miles
Lane Miles

Modal Characteristics

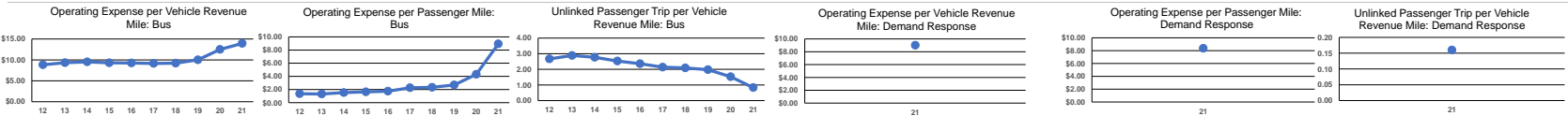
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	11 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	67	-	\$5,505,059	\$105,000	\$4,696,581	\$126,043	\$10,432,683	
Total	67	11	\$5,505,059	\$105,000	\$4,696,581	\$126,043	\$10,432,683	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,108,114 ¹	\$47,076 ¹	\$0	132,492	20,058	122,957	7,920	0.0	11	11 ¹	0.0%	0.0
Bus	\$25,708,814	\$1,031,578	\$10,432,683	2,876,463	1,521,938	1,843,660	208,261	0.0	96	67	43.3%	6.1
Total	\$26,816,928	\$1,078,654	\$10,432,683	3,008,955	1,541,996	1,966,617	216,181	0.0	107	78	27.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.01	\$139.91	Demand Response	\$8.36	\$55.25
Bus	\$13.94	\$123.45	Bus	\$8.94	\$16.89
Total	\$13.64	\$124.05	Total	\$8.91	\$17.39



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

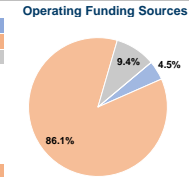
²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Diamond Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

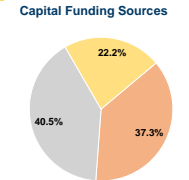
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,212,189	4.5%
Local Funds	\$23,146,257	86.1%
State Funds	\$2,526,145	9.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$26,884,591	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,890,481	37.3%
State Funds	\$4,221,665	40.5%
Federal Assistance	\$2,320,537	22.2%
Total Capital Funds Expended	\$10,432,683	100.0%



Summary of Operating Expenses (OE)

Labor	\$20,894,879	77.9%
Materials and Supplies	\$2,201,396	8.2%
Purchased Transportation	\$754,317	2.8%
Other Operating Expenses	\$2,966,336	11.1%
Total Operating Expenses	\$26,816,928	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$67,663	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Frederick, MD
 73 Square Miles
 141,576 Population
 230 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 2,221,023 Annual Passenger Miles (PMT)
 413,270 Annual Unlinked Trips (UPT)
 1,440 Average Weekday Unlinked Trips
 825 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30072
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 18 Square Miles
 70,036 Population

Service Supplied
 934,004 Annual Vehicle Revenue Miles (VRM)
 72,911 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

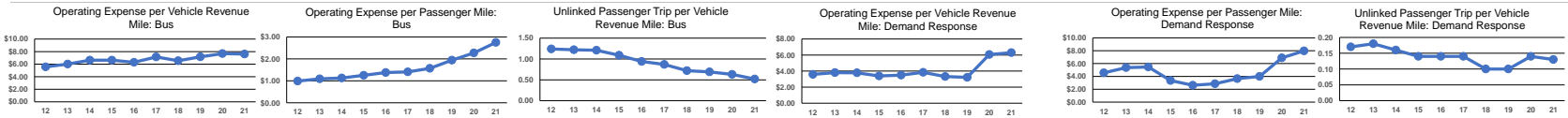
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,635,212	\$0	\$2,554,006	\$3,348	\$4,192,566	
Total	34	-	\$1,635,212	\$0	\$2,554,006	\$3,348	\$4,192,566	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,163,594	\$240	\$0	146,068	24,556	185,009	12,541	0.0	18	16	12.5%	3.9
Bus	\$5,701,214	\$13,027	\$4,192,566	2,074,955	388,714	748,995	60,370	0.0	23	18	27.8%	8.0
Total	\$6,864,808	\$13,267	\$4,192,566	2,221,023	413,270	934,004	72,911	0.0	41	34	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.29	\$92.78	Demand Response	\$7.97	\$47.39	0.1	2.0
Bus	\$7.61	\$94.44	Bus	\$2.75	\$14.67	0.5	6.4
Total	\$7.35	\$94.15	Total	\$3.09	\$16.61	0.4	5.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$13,267 0.2%
 Local Funds \$2,213,877 32.2%
 State Funds \$1,019,225 14.8%
 Federal Assistance \$3,618,439 52.7%

Total Operating Funds Expended \$6,864,808 100.0%

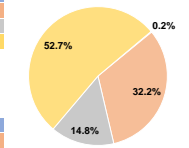
Sources of Capital Funds Expended
 Fares and Directly Generated \$77,432 1.8%
 Local Funds \$202,659 4.8%
 State Funds \$432,148 10.3%
 Federal Assistance \$3,480,327 83.0%

Total Capital Funds Expended \$4,192,566 100.0%

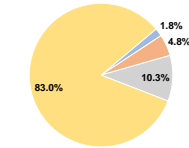
Summary of Operating Expenses (OE)

Labor	\$5,308,828	77.3%
Materials and Supplies	\$876,882	12.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$679,098	9.9%
Total Operating Expenses	\$6,864,808	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
Other UZAs Served
 231 Fredericksburg, VA, 0 Virginia Non-UZA

Service Consumption

10,750,630 Annual Passenger Miles (PMT)
 341,627 Annual Unlinked Trips (UPT)
 1,409 Average Weekday Unlinked Trips
 182 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30073
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 120
 Service Vehicles 5
 Facilities 48
 Track Miles 193.29
 Lane Miles -

Service Area Statistics

730 Square Miles
 2,415,555 Population

Service Supplied

1,560,552 Annual Vehicle Revenue Miles (VRM)
 49,908 Annual Vehicle Revenue Hours (VRH)
 99 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

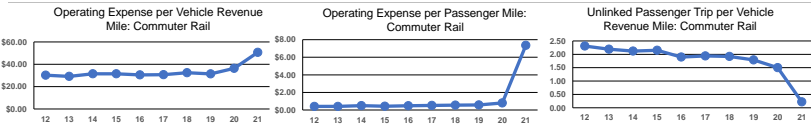
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	99 ¹	\$0	\$718,977	\$15,887,851	\$0	\$16,606,828
Total	-	99	\$0	\$718,977	\$15,887,851	\$0	\$16,606,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$79,113,113 ¹	\$7,251,796 ¹	\$16,606,828	10,750,630	341,627	1,560,552	49,908	173.6	120	99 ¹	21.2%	10.6
Total	\$79,113,113	\$7,251,796	\$16,606,828	10,750,630	341,627	1,560,552	49,908	173.6	120	99	17.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$50.70	\$1,585.18	Commuter Rail	\$7.36	0.2
Total	\$50.70	\$1,585.18	Total	\$7.36	0.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,519,982 9.2%
 Local Funds \$13,893,386 17.0%
 State Funds \$15,035,819 18.4%
 Federal Assistance \$45,148,956 55.3%

Total Operating Funds Expended \$81,598,143 100.0%

Sources of Capital Funds Expended

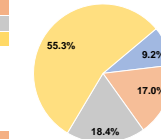
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,001,234 30.1%
 State Funds \$2,867,101 17.3%
 Federal Assistance \$8,738,493 52.6%

Total Capital Funds Expended \$16,606,828 100.0%

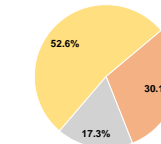
Summary of Operating Expenses (OE)

Labor \$7,746,347 9.8%
 Materials and Supplies \$2,033,550 2.6%
 Purchased Transportation \$28,125,410 35.6%
 Other Operating Expenses \$41,207,806 52.1%
Total Operating Expenses \$79,113,113 100.0%
 Reconciling OE Cash Expenditures \$2,485,030
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Philadelphia, PA-NJ-DE-MD
1,981 **Square Miles**
5,441,567 **Population**
5 **Pop. Rank out of 498 UZAs**
Other UZAs Served
280 Dover, DE, 307 Salisbury, MD-DE, 0 Delaware Non-UZA

Service Consumption

32,996,522 **Annual Passenger Miles (PMT)**
5,180,322 **Annual Unlinked Trips (UPT)**
17,586 **Average Weekday Unlinked Trips**
8,914 **Average Saturday Unlinked Trips**
3,724 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30075
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 675
Service Vehicles 108
Facilities 27
Track Miles
Lane Miles

Service Area Statistics

1,949 **Square Miles**
973,764 **Population**

Service Supplied

13,944,165 **Annual Vehicle Revenue Miles (VRM)**
852,834 **Annual Vehicle Revenue Hours (VRH)**
547 **Vehicles Operated in Maximum Service (VOMS)**
583 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	270 ²	29 ²	\$5,930,937	\$459,135	\$440,165	\$0	\$6,830,237	
Bus	193 ²	55 ²	\$18,653,467	\$1,244,415	\$6,369,257	\$1,204,316	\$27,471,455	
Total	463	84	\$24,584,404	\$1,703,550	\$6,809,422	\$1,204,316	\$34,301,692	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$78,812 ¹	\$882,752 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$45,611,483 ²	\$2,152,242 ²	\$6,830,237	4,852,565	455,392	4,944,489	297,050	0.0	310	299 ²	3.7%	3.5
Bus	\$77,645,192 ²	\$4,958,897 ²	\$27,471,455	28,143,957	4,724,930	8,999,676	555,784	0.0	273	248 ²	10.1%	7.4
Total	\$123,335,487	\$7,993,891	\$34,301,692	32,996,522	5,180,322	13,944,165	852,834	0.0	583	547	6.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$9.22	\$153.55	\$9.40	\$100.16	0.1	1.5
Bus	\$8.63	\$139.70	\$2.76	\$16.43	0.5	8.5
Total	\$6.84	\$144.62	\$3.74	\$23.81	0.4	6.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Excludes data for purchased transportation filed separately.

³Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Southeastern Pennsylvania Transportation Authority (NTDID: 30019), and in which the data are captured in another report for mode CR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,579,586 7.5%
Local Funds \$0 0.0%
State Funds \$69,566,579 54.3%
Federal Assistance \$48,879,275 38.2%

Total Operating Funds Expended \$128,025,440 100.0%

Sources of Capital Funds Expended

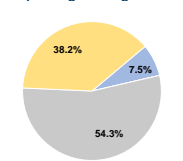
Fares and Directly Generated \$1,116,354 3.3%
Local Funds \$0 0.0%
State Funds \$16,115,024 47.0%
Federal Assistance \$17,070,314 49.8%

Total Capital Funds Expended \$34,301,692 100.0%

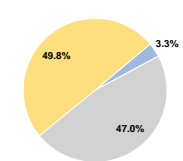
Summary of Operating Expenses (OE)

Labor \$92,513,174 75.0%
Materials and Supplies \$10,838,995 8.8%
Purchased Transportation \$6,557,102 5.3%
Other Operating Expenses \$13,426,216 10.9%
Total Operating Expenses \$123,335,487 100.0%
Reconciling OE Cash Expenditures \$1,151,156
Purchased Transportation (Reported Separately) \$3,536,697 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 46%
Equipment - Trucks and other Rubber Tire Vehicles - 3%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 30%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 22%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Williamsburg, VA
56 Square Miles
75,689 Population
371 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Virginia Non-UZA, 34 Virginia Beach, VA

Service Consumption

3,381,621 Annual Passenger Miles (PMT)
610,291 Annual Unlinked Trips (UPT)
2,012 Average Weekday Unlinked Trips
1,592 Average Saturday Unlinked Trips
608 Average Sunday Unlinked Trips

Database Information

NTDID: 30076
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Assets

Revenue Vehicles 34
Service Vehicles 8
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

144 Square Miles
153,600 Population

Service Supplied

917,477 Annual Vehicle Revenue Miles (VRM)
58,569 Annual Vehicle Revenue Hours (VRH)
23 Vehicles Operated in Maximum Service (VOMS)
29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidelines	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0
Bus	17	-	\$375,629	\$77,274	\$2,391,369	\$0	\$2,844,272
Total	23	-	\$375,629	\$77,274	\$2,391,369	\$0	\$2,844,272

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$738,355	\$0	\$0	88,634	14,501	144,713	12,876	0.0	6	6	0.0%	2.1
Bus	\$4,450,743	\$128,553	\$2,844,272	3,292,987	595,790	772,764	45,693	0.0	23	17	35.3%	3.9
Total	\$5,189,098	\$128,553	\$2,844,272	3,381,621	610,291	917,477	58,569	0.0	29	23	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.10	\$57.34	Demand Response	\$8.33	\$0.92	0.1	1.1
Bus	\$5.76	\$97.41	Bus	\$1.35	\$7.47	0.8	13.0
Total	\$5.66	\$88.60	Total	\$1.53	\$8.50	0.7	10.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$271,198 (5.2%)
Local Funds \$224,616 (4.3%)
State Funds \$1,834,940 (35.1%)
Federal Assistance \$2,891,692 (55.4%)

Total Operating Funds Expended \$5,222,446 (100.0%)

Sources of Capital Funds Expended

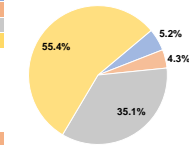
Fares and Directly Generated \$0 (0.0%)
Local Funds \$284,350 (10.0%)
State Funds \$476,766 (16.8%)
Federal Assistance \$2,083,156 (73.2%)

Total Capital Funds Expended \$2,844,272 (100.0%)

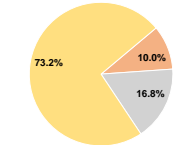
Summary of Operating Expenses (OE)

Labor \$3,409,591 (65.7%)
Materials and Supplies \$589,833 (11.4%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$1,189,674 (22.9%)
Total Operating Expenses \$5,189,098 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$33,348
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Pottstown, PA
 79 Square Miles
 107,682 Population
 287 Pop. Rank out of 498 UZAs

Service Consumption
 247,416 Annual Passenger Miles (PMT)
 134,113 Annual Unlinked Trips (UPT)
 432 Average Weekday Unlinked Trips
 420 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Service Area Statistics
 34 Square Miles
 54,000 Population

Service Supplied
 291,787 Annual Vehicle Revenue Miles (VRM)
 21,956 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

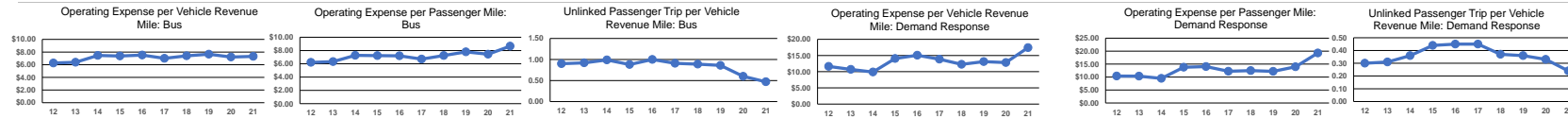
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$16,486	\$0	\$16,486	
Total	-	6	\$0	\$0	\$16,486	\$0	\$16,486	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$257,752 ¹	\$16,087 ¹	\$0	13,364	3,562	14,788	2,364	0.0	2	1 ¹	100.0%	4.0
Bus	\$2,027,097 ¹	\$103,388 ¹	\$16,486	234,052	130,551	276,999	19,592	0.0	7	5 ¹	40.0%	7.4
Total	\$2,284,849	\$119,475	\$16,486	247,416	134,113	291,787	21,956	0.0	9	6	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$17.43	\$109.03	Demand Response	\$19.29	\$72.36	0.2	1.5
Bus	\$7.32	\$103.47	Bus	\$8.66	\$15.53	0.5	6.7
Total	\$7.83	\$104.06	Total	\$9.23	\$17.04	0.5	6.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Pottstown Area Rapid Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,475 5.0%
 Local Funds \$98,995 4.1%
 State Funds \$1,406,875 58.8%
 Federal Assistance \$766,769 32.1%

Total Operating Funds Expended \$2,392,114 100.0%

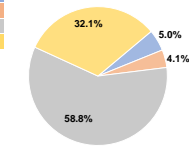
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,486 100.0%

Total Capital Funds Expended \$16,486 100.0%

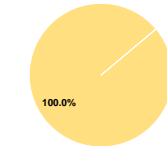
Summary of Operating Expenses (OE)

Labor \$98,769 4.3%
 Materials and Supplies \$170,799 7.5%
 Purchased Transportation \$1,917,235 83.9%
 Other Operating Expenses \$98,046 4.3%
Total Operating Expenses \$2,284,849 100.0%
 Reconciling OE Cash Expenditures \$107,265
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Pennsylvania Non-UZA

Service Area Statistics

833 Square Miles
 1,614,197 Population

Service Consumption

278,038 Annual Passenger Miles (PMT)
 7,727 Annual Unlinked Trips (UPT)
 30 Average Weekday Unlinked Trips
 7 Average Saturday Unlinked Trips
 6 Average Sunday Unlinked Trips

Database Information

NTDID: 30078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 12
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

76,455 Annual Vehicle Revenue Miles (VRM)
 1,859 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$63,495 13.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$395,529 86.2%

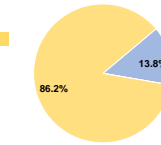
Total Operating Funds Expended \$459,024 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$192,283 48.6%
 Materials and Supplies \$960 0.2%
 Purchased Transportation \$153,263 38.7%
 Other Operating Expenses \$49,023 12.4%
 Total Operating Expenses \$395,529 100.0%
 Reconciling OE Cash Expenditures \$63,495
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	8	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$395,529 ¹	\$98,095 ¹	\$0	278,038	7,727	76,455	1,859	0.0	8	8 ¹	0.0%	1.1
Total	\$395,529	\$98,095	\$0	278,038	7,727	76,455	1,859	0.0	8	8	0.0%	

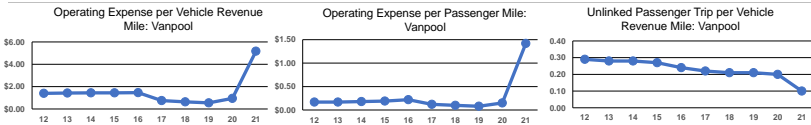
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$5.17	\$212.76	Vanpool
Total	\$5.17	\$212.76	Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.42	\$51.19	0.1	4.2
Total	\$1.42	\$51.19	0.1	4.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise PGH (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption

3,140,252 Annual Passenger Miles (PMT)
 1,423,589 Annual Unlinked Trips (UPT)
 4,337 Average Weekday Unlinked Trips
 3,207 Average Saturday Unlinked Trips
 2,492 Average Sunday Unlinked Trips

Database Information

NTDID: 30080
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics

26 Square Miles
 234,200 Population

Service Supplied

1,800,682 Annual Vehicle Revenue Miles (VRM)
 182,278 Annual Vehicle Revenue Hours (VRH)
 67 Vehicles Operated in Maximum Service (VOMS)
 108 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 120
 Service Vehicles -
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

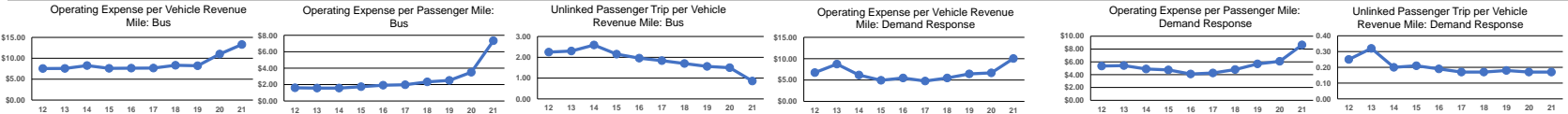
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	42 ¹	\$95	\$1,117,451	\$6,364,012	\$1,683,072	\$9,164,630	
Total	-	67	\$95	\$1,117,451	\$6,364,012	\$1,683,072	\$9,164,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,879,643 ¹	\$129,336 ¹	\$0	217,430	31,769	187,336	20,799	0.0	30	25 ¹	20.0%	6.3
Bus	\$21,457,360 ¹	\$1,147,375 ¹	\$9,164,630	2,922,822	1,391,820	1,613,346	161,479	0.0	78	42 ¹	85.7%	7.9
Total	\$23,337,003	\$1,276,711	\$9,164,630	3,140,252	1,423,589	1,800,682	182,278	0.0	108	67	38.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	\$90.37	\$8.64	\$59.17	0.2	1.5
Bus	\$13.30	\$132.88	\$7.34	\$15.42	0.9	8.6
Total	\$12.96	\$128.03	\$7.43	\$16.39	0.8	7.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Diamond Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Red Top (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ART O&M (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,276,711 5.4%
 Local Funds \$0 0.0%
 State Funds \$22,300,405 94.6%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$23,577,116 100.0%

Sources of Capital Funds Expended

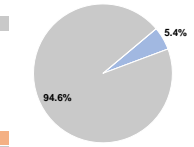
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,160,606 34.5%
 State Funds \$4,423,734 48.3%
 Federal Assistance \$1,580,290 17.2%

Total Capital Funds Expended \$9,164,630 100.0%

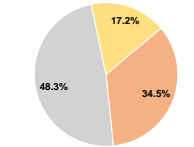
Summary of Operating Expenses (OE)

Labor \$2,739,705 11.7%
 Materials and Supplies \$588,337 2.5%
 Purchased Transportation \$18,017,579 77.2%
 Other Operating Expenses \$1,991,382 8.5%
 Total Operating Expenses \$23,337,003 100.0%
 Reconciling OE Cash Expenditures \$240,113
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 3,247,789 Annual Passenger Miles (PMT)
 333,961 Annual Unlinked Trips (UPT)
 1,250 Average Weekday Unlinked Trips
 341 Average Saturday Unlinked Trips
 40 Average Sunday Unlinked Trips

Database Information
 NTDID: 30081
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 520 Square Miles
 373,694 Population

Service Supplied
 1,734,610 Annual Vehicle Revenue Miles (VRM)
 87,144 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 129
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles 1.90

Modal Characteristics

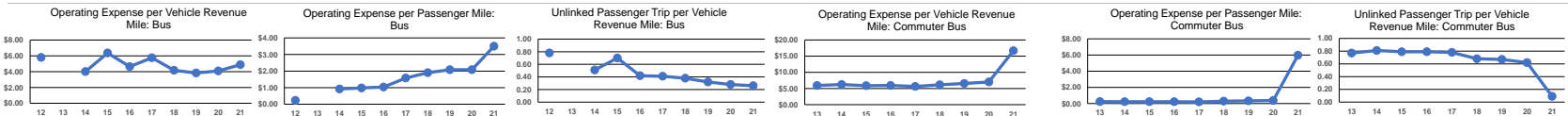
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	23 ¹	\$1,279,630	\$0	\$0	\$0	\$1,279,630	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	46	\$1,279,630	\$0	\$0	\$0	\$1,279,630	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,628,177 ¹	\$121,207 ¹	\$1,279,630	1,776,225	60,088	637,515	20,466	0.0	80	23 ¹	247.8%	6.8
Demand Response	\$699,381 ¹	\$2,855 ¹	\$0	36,278	8,344	66,814	6,757	0.0	8	5 ¹	60.0%	2.0
Bus	\$5,026,244 ¹	\$33,828 ¹	\$0	1,435,286	265,529	1,030,281	59,921	0.0	32	18 ¹	77.8%	2.0
Total	\$16,353,802	\$157,890	\$1,279,630	3,247,789	333,961	1,734,610	87,144	0.0	120	46	61.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$16.67	\$519.31	Commuter Bus	\$5.98	\$176.88
Demand Response	\$10.47	\$103.50	Demand Response	\$19.28	\$63.82
Bus	\$4.88	\$83.88	Bus	\$3.50	\$18.93
Total	\$9.43	\$187.66	Total	\$5.04	\$48.97



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from TransDEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$175,774	1.0%
Local Funds	\$10,659,285	60.7%
State Funds	\$6,718,320	38.3%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$17,553,379	100.0%

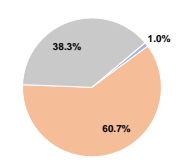
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,279,630	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,279,630	100.0%

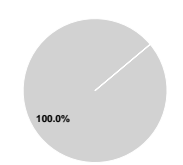
Summary of Operating Expenses (OE)

Labor	\$1,007,737	6.2%
Materials and Supplies	\$1,117,958	6.8%
Purchased Transportation	\$13,705,976	83.8%
Other Operating Expenses	\$522,131	3.2%
Total Operating Expenses	\$16,353,802	100.0%
Reconciling OE Cash Expenditures	\$1,199,577	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Virginia Beach, VA
515 Square Miles
1,439,666 Population
34 Pop. Rank out of 498 UZAs
Other UZAs Served
371 Williamsburg, VA, 0 Virginia Non-UZA

Service Consumption
32,178,023 Annual Passenger Miles (PMT)
6,491,615 Annual Unlinked Trips (UPT)
20,981 Average Weekday Unlinked Trips
13,824 Average Saturday Unlinked Trips
6,828 Average Sunday Unlinked Trips

Database Information
NTDID: 30083
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
438 Square Miles
1,150,833 Population

Service Supplied
14,166,842 Annual Vehicle Revenue Miles (VRM)
979,042 Annual Vehicle Revenue Hours (VRH)
349 Vehicles Operated in Maximum Service (VOMS)
410 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 535
Service Vehicles 106
Facilities 32
Track Miles 15.67
Lane Miles 72.80

Modal Characteristics

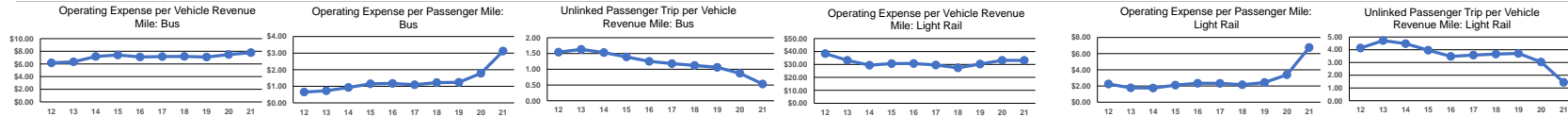
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	82 ¹	\$72,833	\$0	\$0	\$0	\$72,833	
Ferryboat	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Light Rail	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	240	-	\$18,515,390	\$129,202	\$228,533	\$97,455	\$18,970,580	
Vanpool	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Total	246	103	\$18,588,223	\$129,202	\$228,533	\$97,455	\$19,043,413	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,842,666 ¹	\$724,097 ¹	\$72,833	2,638,039	263,047	3,117,169	148,207	0.0	99	82 ¹	20.7%	1.6
Ferryboat	\$2,239,208 ¹	\$199,632 ¹	\$0	112,150	151,818	17,665	6,196	2.9	3	2 ¹	50.0%	13.0
Light Rail	\$12,546,837	\$681,652	\$0	1,855,903	545,259	379,228	29,231	14.8	9	6	50.0%	12.0
Bus	\$80,410,625	\$9,248,151	\$18,970,580	25,767,635	5,490,677	10,322,130	787,758	0.0	280	240	16.7%	9.4
Vanpool	\$451,947 ¹	\$219,916 ¹	\$0	1,804,296	40,814	330,650	7,650	0.0	19	19 ¹	0.0%	1.3
Total	\$103,491,283	\$11,073,448	\$19,043,413	32,178,023	6,491,615	14,166,842	979,042	17.7	410	349	14.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.52	\$52.92	\$2.97	\$29.81	0.1	1.8
Ferryboat	\$126.76	\$361.40	\$19.97	\$14.75	8.6	24.5
Light Rail	\$33.09	\$429.23	\$6.76	\$23.01	1.4	18.7
Bus	\$7.79	\$102.08	\$3.12	\$14.64	0.5	7.0
Vanpool	\$1.37	\$59.08	\$0.25	\$11.07	0.1	5.3
Total	\$7.31	\$105.71	\$3.22	\$15.94	0.5	6.6



Notes:

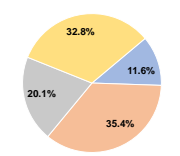
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from VIA, North River Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ⁴This agency has a purchased transportation relationship in which they buy service from VIA, T/A River North Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from Norfolk By Boat (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Enterprise Car Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$12,122,526	11.6%
Local Funds	\$36,887,256	35.4%
State Funds	\$20,898,551	20.1%
Federal Assistance	\$34,163,990	32.8%
Total Operating Funds Expended	\$104,072,323	100.0%

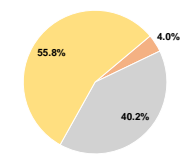
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$761,736	4.0%
State Funds	\$7,656,874	40.2%
Federal Assistance	\$10,624,803	55.8%
Total Capital Funds Expended	\$19,043,413	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$67,691,767	65.4%
Materials and Supplies	\$11,514,292	11.1%
Purchased Transportation	\$7,028,487	6.8%
Other Operating Expenses	\$17,256,737	16.7%
Total Operating Expenses	\$103,491,283	100.0%
Reconciling OE Cash Expenditures	\$581,040	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 65%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - LR - Light Rail - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - FB - Ferryboat - 25%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

6,836,111 Annual Passenger Miles (PMT)
 946,994 Annual Unlinked Trips (UPT)
 3,478 Average Weekday Unlinked Trips
 1,662 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30085
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

487 Square Miles
 967,201 Population

Service Supplied

2,649,196 Annual Vehicle Revenue Miles (VRM)
 233,275 Annual Vehicle Revenue Hours (VRH)
 93 Vehicles Operated in Maximum Service (VOMS)
 134 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 160
 Service Vehicles -
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

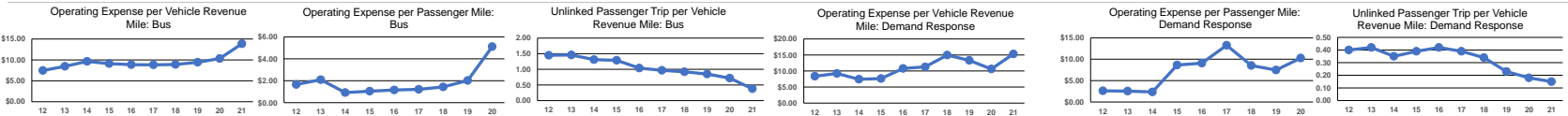
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$51,593	\$0	\$0	\$0	\$51,593	
Bus	-	65 ¹	\$15,143,299	\$2,444,843	\$17,798	\$118,165	\$17,724,105	
Total	28	65	\$15,194,892	\$2,444,843	\$17,798	\$118,165	\$17,775,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,310,064	\$0	\$51,593	419,874	42,024	281,690	35,643	0.0	52	28	85.7%	3.8
Bus	\$32,816,790 ¹	\$78,825 ¹	\$17,724,105	6,416,237	904,970	2,367,506	197,632	0.0	82	65 ¹	26.2%	7.6
Total	\$37,126,854	\$78,825	\$17,775,698	6,836,111	946,994	2,649,196	233,275	0.0	134	93	30.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$15.30	\$120.92	Demand Response	\$10.27	\$102.56	0.1	1.2
Bus	\$13.86	\$166.05	Bus	\$5.11	\$36.26	0.4	4.6
Total	\$14.01	\$159.15	Total	\$5.43	\$39.20	0.4	4.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Veolia Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$18,135,367 48.1%
 State Funds \$9,973,331 26.5%
 Federal Assistance \$9,584,666 25.4%

Total Operating Funds Expended \$37,693,364 100.0%

Sources of Capital Funds Expended

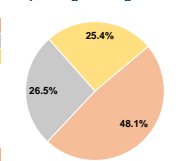
Fares and Directly Generated \$0 0.0%
 Local Funds \$14,842,879 83.5%
 State Funds \$332,819 1.9%
 Federal Assistance \$2,600,000 14.6%

Total Capital Funds Expended \$17,775,698 100.0%

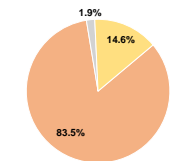
Summary of Operating Expenses (OE)

Labor \$4,331,632 11.7%
 Materials and Supplies \$3,283,792 8.8%
 Purchased Transportation \$28,151,300 75.8%
 Other Operating Expenses \$1,360,130 3.7%
 Total Operating Expenses \$37,126,854 100.0%
 Reconciling OE Cash Expenditures \$566,510
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Uniontown-Connellsville, PA
39 **Square Miles**
51,370 **Population**
487 **Pop. Rank out of 498 UZAs**
Other UZAs Served
27 Pittsburgh, PA, 0 Pennsylvania Non-UZA

Service Consumption

1,498,172 **Annual Passenger Miles (PMT)**
139,231 **Annual Unlinked Trips (UPT)**
493 **Average Weekday Unlinked Trips**
226 **Average Saturday Unlinked Trips**
41 **Average Sunday Unlinked Trips**

Database Information

NTDID: 30087
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 44
Service Vehicles 4
Facilities 5
Track Miles
Lane Miles 1.10

Service Area Statistics

812 **Square Miles**
136,606 **Population**

Service Supplied

1,056,423 **Annual Vehicle Revenue Miles (VRM)**
54,782 **Annual Vehicle Revenue Hours (VRH)**
28 **Vehicles Operated in Maximum Service (VOMS)**
37 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$557,994	\$0	\$0	\$0	\$557,994
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Total	28	-	\$557,994	\$0	\$0	\$0	\$557,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,258,520	\$768,546	\$557,994	906,694	81,260	632,804	31,479	0.0	23	18	27.8%	4.9
Bus	\$1,659,230	\$99,358	\$0	591,478	57,971	423,619	23,303	0.4	14	10	40.0%	7.5
Total	\$3,917,750	\$867,904	\$557,994	1,498,172	139,231	1,056,423	54,782	0.4	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.57	\$71.75	Demand Response	\$2.49	\$27.79
Bus	\$3.92	\$71.20	Bus	\$2.81	\$28.62
Total	\$3.71	\$71.52	Total	\$2.62	\$28.14



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$877,096 22.4%
Local Funds \$201,665 5.1%
State Funds \$1,177,475 30.1%
Federal Assistance \$1,661,514 42.4%

Total Operating Funds Expended \$3,917,750 100.0%

Sources of Capital Funds Expended

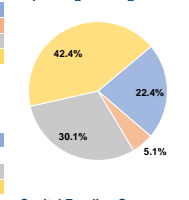
Fares and Directly Generated \$5,783 1.0%
Local Funds \$0 0.0%
State Funds \$143,530 25.7%
Federal Assistance \$408,681 73.2%

Total Capital Funds Expended \$557,994 100.0%

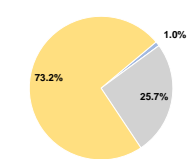
Summary of Operating Expenses (OE)

Labor \$2,813,642 71.8%
Materials and Supplies \$451,239 11.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$652,869 16.7%
Total Operating Expenses \$3,917,750 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Waldorf, MD
 68 Square Miles
 109,919 Population
 283 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption
 3,206,757 Annual Passenger Miles (PMT)
 439,684 Annual Unlinked Trips (UPT)
 1,499 Average Weekday Unlinked Trips
 1,105 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 30088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 458 Square Miles
 163,257 Population

Service Supplied
 1,651,889 Annual Vehicle Revenue Miles (VRM)
 94,677 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

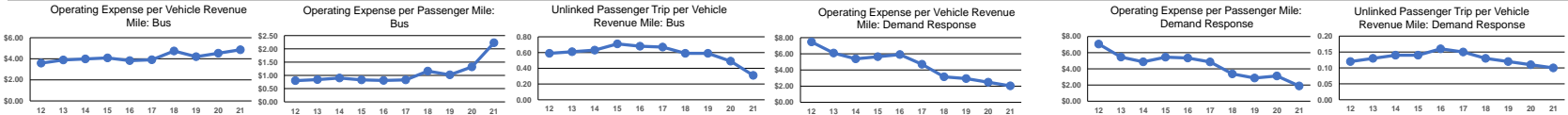
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	17 ¹	\$0	\$0	\$104,947	\$0	\$104,947	
Total	-	27	\$0	\$0	\$104,947	\$0	\$104,947	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$712,180 ¹	\$18,825 ¹	\$0	378,728	35,789	351,151	26,677	0.0	18	10 ¹	80.0%	4.9
Bus	\$6,315,299 ¹	\$200,452 ¹	\$104,947	2,828,029	403,895	1,300,738	68,000	0.0	24	17 ¹	41.2%	2.9
Total	\$7,027,479	\$219,277	\$104,947	3,206,757	439,684	1,651,889	94,677	0.0	42	27	35.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.03	\$26.70	\$1.88	\$19.90	0.1	1.3
Bus	\$4.86	\$92.87	\$2.23	\$15.64	0.3	5.9
Total	\$4.25	\$74.23	\$2.19	\$15.98	0.3	4.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

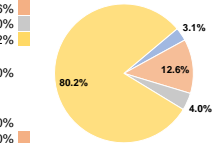
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$229,502 3.1%
 Local Funds \$926,333 12.6%
 State Funds \$296,452 4.0%
 Federal Assistance \$5,875,589 80.2%
Total Operating Funds Expended \$7,327,876 100.0%

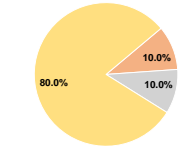
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,495 10.0%
 State Funds \$10,495 10.0%
 Federal Assistance \$83,957 80.0%
Total Capital Funds Expended \$104,947 100.0%

Summary of Operating Expenses (OE)
 Labor \$465,616 6.6%
 Materials and Supplies \$4,253 0.1%
 Purchased Transportation \$6,459,431 91.9%
 Other Operating Expenses \$98,179 1.4%
Total Operating Expenses \$7,027,479 100.0%
 Reconciling OE Cash Expenditures \$300,397
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
 Blacksburg, VA
 51 Square Miles
 88,542 Population
 328 Pop. Rank out of 498 UZAs

Service Consumption
 1,421,804 Annual Passenger Miles (PMT)
 810,758 Annual Unlinked Trips (UPT)
 2,761 Average Weekday Unlinked Trips
 1,183 Average Saturday Unlinked Trips
 806 Average Sunday Unlinked Trips

Database Information
 NTDID: 30091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R06

Service Area Statistics
 34 Square Miles
 73,554 Population

Service Supplied
 1,082,589 Annual Vehicle Revenue Miles (VRM)
 104,799 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 72
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

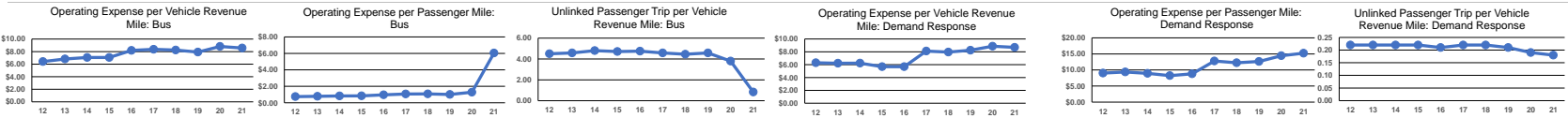
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$530,561	\$0	\$0	\$135	\$530,696	
Bus	40	-	\$5,700,451	\$138,663	\$5,324,919	\$0	\$11,164,033	
Total	49	-	\$6,231,012	\$138,663	\$5,324,919	\$135	\$11,694,729	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,170,011	\$0	\$530,696	76,847	23,761	134,509	14,597	0.0	16	9	77.8%	4.1
Bus	\$8,131,691	\$0	\$11,164,033	1,344,957	786,997	948,080	90,202	0.0	56	40	40.0%	7.7
Total	\$9,301,702	\$0	\$11,694,729	1,421,804	810,758	1,082,589	104,799	0.0	72	49	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.70	\$80.15	Demand Response	\$15.23	\$49.24	0.2	1.6
Bus	\$8.58	\$90.15	Bus	\$6.05	\$10.33	0.8	8.7
Total	\$8.59	\$88.76	Total	\$6.54	\$11.47	0.7	7.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,517,701 16.3%
 Local Funds \$170,000 1.8%
 State Funds \$2,783,157 29.9%
 Federal Assistance \$4,838,182 52.0%

Total Operating Funds Expended \$9,309,040 100.0%

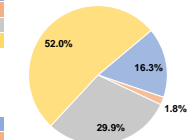
Sources of Capital Funds Expended
 Fares and Directly Generated \$643,342 5.5%
 Local Funds \$10,148 0.1%
 State Funds \$4,175,205 35.7%
 Federal Assistance \$6,866,034 58.7%

Total Capital Funds Expended \$11,694,729 100.0%

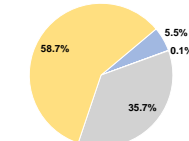
Summary of Operating Expenses (OE)

Labor \$7,251,232 78.0%
 Materials and Supplies \$1,089,291 11.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$961,179 10.3%
 Total Operating Expenses \$9,301,702 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$7,338
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BR - Over-the-road Bus - 15%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Harrisonburg, VA
33 Square Miles
66,784 Population
413 Pop. Rank out of 498 UZAs

Service Consumption
1,247,105 Annual Passenger Miles (PMT)
503,759 Annual Unlinked Trips (UPT)
1,809 Average Weekday Unlinked Trips
800 Average Saturday Unlinked Trips
150 Average Sunday Unlinked Trips

Database Information
NTDID: 30094
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R06

Service Area Statistics
17 Square Miles
53,855 Population

Service Supplied
752,668 Annual Vehicle Revenue Miles (VRM)
77,225 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
51 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 56
Service Vehicles 3
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$131,978	\$0	\$0	\$0	\$131,978
Bus	35	-	\$3,041,850	\$14,824	\$0	\$0	\$3,056,674
Total	41	-	\$3,173,828	\$14,824	\$0	\$0	\$3,188,652

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$699,431	\$312,724	\$131,978	74,373	24,210	115,646	11,732	0.0	12	6	100.0%	3.9
Bus	\$4,549,554	\$1,629,151	\$3,056,674	1,172,732	479,549	637,022	65,493	0.0	39	35	11.4%	7.6
Total	\$5,248,985	\$1,941,875	\$3,188,652	1,247,105	503,759	752,668	77,225	0.0	51	41	19.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.05	\$59.62	Demand Response	\$9.40	\$28.89	0.2	2.1
Bus	\$7.14	\$69.47	Bus	\$3.88	\$9.49	0.8	7.3
Total	\$6.97	\$67.97	Total	\$4.21	\$10.42	0.7	6.5



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,019,599 35.2%
Local Funds \$4,800 0.1%
State Funds \$1,477,050 25.7%
Federal Assistance \$2,244,079 39.1%

Total Operating Funds Expended \$5,745,528 100.0%

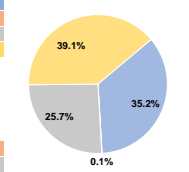
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$179,222 5.6%
State Funds \$501,572 15.7%
Federal Assistance \$2,507,858 78.6%

Total Capital Funds Expended \$3,188,652 100.0%

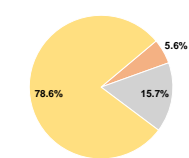
Summary of Operating Expenses (OE)

Labor \$3,869,286 73.7%
Materials and Supplies \$1,028,570 19.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$351,129 6.7%
Total Operating Expenses \$5,248,985 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$496,543
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AB - Articulated Bus - 15%
Rolling Stock - BR - Over-the-road Bus - 15%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Lebanon, PA
45 Square Miles
77,086 Population
366 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Pennsylvania Non-UZA, 86 Harrisburg, PA, 91 Lancaster, PA

Service Consumption

1,045,826 Annual Passenger Miles (PMT)
204,851 Annual Unlinked Trips (UPT)
721 Average Weekday Unlinked Trips
397 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 30095
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 3R04

Assets

Revenue Vehicles 34
Service Vehicles 7
Facilities 5
Track Miles
Lane Miles

Service Area Statistics

362 Square Miles
133,568 Population

Service Supplied

632,814 Annual Vehicle Revenue Miles (VRM)
38,775 Annual Vehicle Revenue Hours (VRH)
22 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

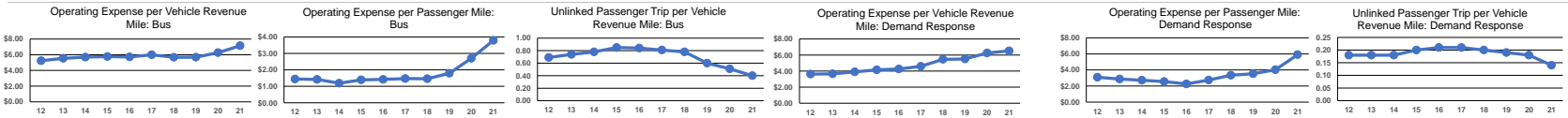
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$160,826	\$0	\$0	\$0	\$160,826
Bus	11	-	\$0	\$44,035	\$0	\$46,357	\$90,392
Total	22	-	\$160,826	\$44,035	\$0	\$46,357	\$251,218

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,241,526	\$545,708	\$160,826	210,094	27,413	190,424	11,920	0.0	14	11	27.3%	5.0
Bus	\$3,163,439	\$214,691	\$90,392	835,732	177,438	442,390	26,855	0.0	18	11	63.6%	7.1
Total	\$4,404,965	\$760,399	\$251,218	1,045,826	204,851	632,814	38,775	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.52	\$104.15	Demand Response	\$5.91	\$45.29	0.1	2.3
Bus	\$7.15	\$117.80	Bus	\$3.79	\$17.83	0.4	6.6
Total	\$6.96	\$113.60	Total	\$4.21	\$21.50	0.3	5.3



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$790,190 17.7%
Local Funds \$123,903 2.8%
State Funds \$1,361,945 30.5%
Federal Assistance \$2,196,370 49.1%

Total Operating Funds Expended \$4,472,408 100.0%

Sources of Capital Funds Expended

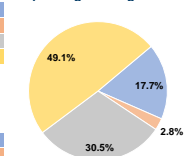
Fares and Directly Generated \$11 0.0%
Local Funds \$2,909 1.2%
State Funds \$248,298 98.8%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$251,218 100.0%

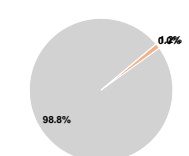
Summary of Operating Expenses (OE)

Labor \$3,357,813 76.2%
Materials and Supplies \$407,534 9.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$639,618 14.5%
Total Operating Expenses \$4,404,965 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$67,443

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 57%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 14%
Facility - Passenger / Parking Facilities - 84%
Rolling Stock - AB - Articulated Bus - 100%
Rolling Stock - AO - Automobile - 18%
Rolling Stock - BR - Over-the-road Bus - 18%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 52%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census

Salisbury, MD-DE
 71 Square Miles
 98,081 Population
 307 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Maryland Non-UZA

Service Consumption

5,621,607 Annual Passenger Miles (PMT)
 153,855 Annual Unlinked Trips (UPT)
 507 Average Weekday Unlinked Trips
 266 Average Saturday Unlinked Trips
 169 Average Sunday Unlinked Trips

Database Information

NTDID: 30096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics

1,031 Square Miles
 181,501 Population

Service Supplied

1,564,331 Annual Vehicle Revenue Miles (VRM)
 63,813 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 12
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

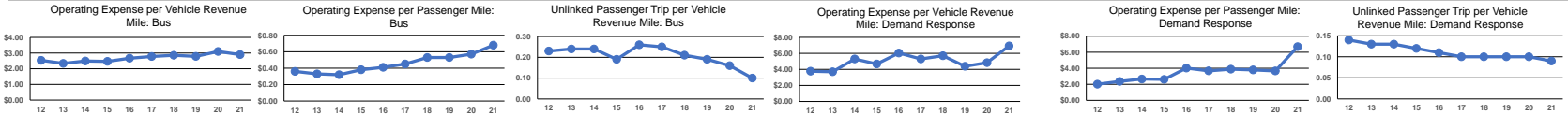
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$460,587	\$0	\$0	\$0	\$460,587	
Bus	17	-	\$519,732	\$1,091	\$0	\$0	\$520,823	
Total	37	-	\$980,319	\$1,091	\$0	\$0	\$981,410	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,241,644	\$157,147	\$460,587	334,735	29,877	323,513	19,962	0.0	24	20	20.0%	4.9
Bus	\$3,602,779	\$192,068	\$520,823	5,286,872	123,978	1,240,818	43,851	0.0	25	17	47.1%	5.2
Total	\$5,844,423	\$349,215	\$981,410	5,621,607	153,855	1,564,331	63,813	0.0	49	37	24.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.93	\$112.30	\$6.70	\$75.03	0.1
Bus	\$2.90	\$82.16	\$0.68	\$29.06	0.1
Total	\$3.74	\$91.59	\$1.04	\$37.99	0.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$429,123 7.1%
 Local Funds \$1,964,573 32.6%
 State Funds \$1,446,159 24.0%
 Federal Assistance \$2,187,049 36.3%

Total Operating Funds Expended \$6,026,904 100.0%

Sources of Capital Funds Expended

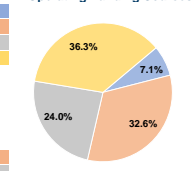
Fares and Directly Generated \$0 0.0%
 Local Funds \$137,397 14.0%
 State Funds \$157,026 16.0%
 Federal Assistance \$686,987 70.0%

Total Capital Funds Expended \$981,410 100.0%

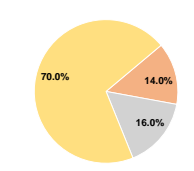
Summary of Operating Expenses (OE)

Labor \$3,865,960 66.1%
 Materials and Supplies \$1,014,788 17.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$963,675 16.5%
 Total Operating Expenses \$5,844,423 100.0%
 Reconciling OE Cash Expenditures \$182,481
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Morgantown, WV
 37 Square Miles
 70,350 Population
 393 Pop. Rank out of 498 UZAs

Service Consumption

0 Annual Passenger Miles (PMT)
 0 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30107
 Reporter Type: Full Reporter
 Asset Type: N/A
 Sponsor NTDID:

Assets

Revenue Vehicles 70
 Service Vehicles 6
 Facilities 7
 Track Miles
 Lane Miles -

Service Area Statistics

12 Square Miles
 60,547 Population

Service Supplied

0 Annual Vehicle Revenue Miles (VRM)
 0 Annual Vehicle Revenue Hours (VRH)
 0 Vehicles Operated in Maximum Service (VOMS)
 0 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Monorail/Automated	-	-
Total	-	-

Uses of Capital Funds

Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
\$472,396	\$8,162,108	\$289,689	\$1,203	\$8,925,396
Total	\$8,162,108	\$289,689	\$1,203	\$8,925,396

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Monorail/Automated	\$4,422,649	\$0	\$8,925,396	0	0	0	0
Total	\$4,422,649	\$0	\$8,925,396	0	0	0	0

Performance Measures

Service Efficiency

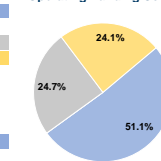
Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Monorail/Automated	\$0.00	\$0.00
Total	\$0.00	\$0.00

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$3,806,462	51.1%
Local Funds	\$0	0.0%
State Funds	\$1,839,231	24.7%
Federal Assistance	\$1,797,196	24.1%
Total Operating Funds Expended	\$7,442,889	100.0%

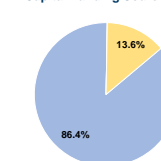
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$7,710,180	86.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,215,216	13.6%
Total Capital Funds Expended	\$8,925,396	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$2,089,236	47.2%
Materials and Supplies	\$135,256	3.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,198,157	49.7%
Total Operating Expenses	\$4,422,649	100.0%
Reconciling OE Cash Expenditures	\$3,020,240	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles

Mode	Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service
Monorail/Automated	6.3	0	0
Total	6.3	0	0

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Monorail/Automated	\$0.00	\$0.00	0.0	0.0
Total	\$0.00	\$0.00	0.0	0.0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Automobiles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 10%

Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Pittsburgh, PA
 905 Square Miles
 1,733,853 Population
 27 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Pennsylvania Non-UZA

Service Consumption

1,795,874 Annual Passenger Miles (PMT)
 179,371 Annual Unlinked Trips (UPT)
 641 Average Weekday Unlinked Trips
 266 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 30111
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Assets

Revenue Vehicles 109
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

861 Square Miles
 209,349 Population

Service Supplied

1,439,013 Annual Vehicle Revenue Miles (VRM)
 78,906 Annual Vehicle Revenue Hours (VRH)
 47 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$976,664 17.5%
 Local Funds \$245,908 4.4%
 State Funds \$2,812,907 50.4%
 Federal Assistance \$1,550,000 27.8%

Total Operating Funds Expended \$5,585,479 100.0%

Sources of Capital Funds Expended

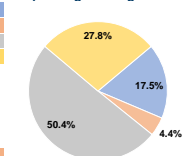
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,018 0.2%
 State Funds \$540,998 27.6%
 Federal Assistance \$1,414,508 72.2%

Total Capital Funds Expended \$1,958,524 100.0%

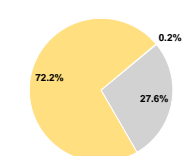
Summary of Operating Expenses (OE)

Labor \$761,697 14.0%
 Materials and Supplies \$430,881 7.9%
 Purchased Transportation \$3,956,006 72.8%
 Other Operating Expenses \$282,772 5.2%
Total Operating Expenses \$5,431,356 100.0%
 Reconciling OE Cash Expenditures \$154,123
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$1,417,132	\$73,208	\$0	\$0	\$1,490,340	
Bus	-	7 ¹	\$466,942	\$1,242	\$0	\$0	\$468,184	
Total	-	47	\$1,884,074	\$74,450	\$0	\$0	\$1,958,524	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,991,637 ¹	\$875,252 ¹	\$1,490,340	1,174,836	133,656	1,149,037	61,689	0.0	85	40 ¹	112.5%	3.8
Bus	\$1,439,719 ¹	\$55,643 ¹	\$468,184	621,038	45,715	289,976	17,217	0.0	14	7 ¹	100.0%	4.8
Total	\$5,431,356	\$930,895	\$1,958,524	1,795,874	179,371	1,439,013	78,906	0.0	99	47	52.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.47	\$64.71	Demand Response	\$3.40	\$29.87	0.1	2.2
Bus	\$4.96	\$93.62	Bus	\$2.32	\$31.49	0.2	2.7
Total	\$3.77	\$68.83	Total	\$3.02	\$30.28	0.1	2.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Tri County Access (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
 Washington, DC-VA-MD
 1,322 Square Miles
 4,586,770 Population
 8 Pop. Rank out of 498 UZAs

Service Consumption
 1,779,202 Annual Passenger Miles (PMT)
 1,481,070 Annual Unlinked Trips (UPT)
 4,289 Average Weekday Unlinked Trips
 3,843 Average Saturday Unlinked Trips
 3,276 Average Sunday Unlinked Trips

Database Information
 NTDID: 30112
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 24 Square Miles
 317,779 Population

Service Supplied
 1,442,381 Annual Vehicle Revenue Miles (VRM)
 256,878 Annual Vehicle Revenue Hours (VRH)
 69 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 78
 Service Vehicles -
 Facilities 1
 Track Miles 5.60
 Lane Miles -

Modal Characteristics

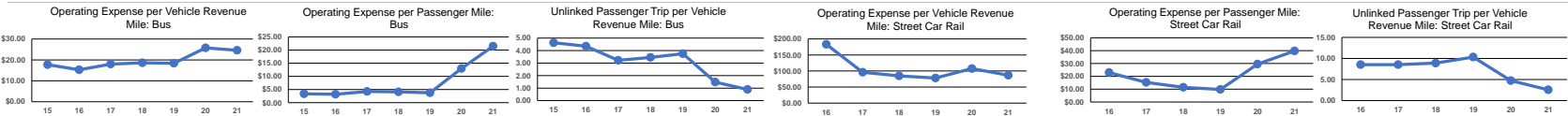
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	65 ¹	\$657,697	\$886,959	\$156,198	\$0	\$1,700,854	
Street Car Rail	-	4 ¹	\$620,857	\$3,778,831	\$0	\$0	\$4,399,688	
Total	-	69	\$1,278,554	\$4,665,790	\$156,198	\$0	\$6,100,542	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$32,482,187 ¹	\$1,346 ¹	\$1,700,854	1,514,568	1,171,986	1,321,175	234,155	0.0	71	65 ¹	9.2%	6.9
Street Car Rail	\$10,523,261 ¹	\$0 ¹	\$4,399,688	264,634	309,084	121,206	22,723	3.8	5	4 ¹	25.0%	11.0
Total	\$43,005,448	\$1,346	\$6,100,542	1,779,202	1,481,070	1,442,381	256,878	3.8	76	69	9.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$24.59	\$138.72	\$21.45	\$27.72	0.9	5.0
Street Car Rail	\$86.82	\$463.11	\$39.77	\$34.05	2.6	13.6
Total	\$29.82	\$167.42	\$24.17	\$29.04	1.0	5.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from RATP Dev McDonald Transit (RDMT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$43,030,170 98.1%
 Federal Assistance \$820,879 1.9%

Total Operating Funds Expended \$43,851,049 100.0%

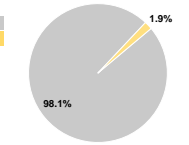
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$6,100,542 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$6,100,542 100.0%

Summary of Operating Expenses (OE)

Labor \$1,981,643 4.6%
 Materials and Supplies \$784,729 1.8%
 Purchased Transportation \$35,258,675 82.0%
 Other Operating Expenses \$4,980,401 11.6%
Total Operating Expenses \$43,005,448 100.0%
 Reconciling OE Cash Expenditures \$845,601
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,136,655 Annual Passenger Miles (PMT)
 141,815 Annual Unlinked Trips (UPT)
 516 Average Weekday Unlinked Trips
 139 Average Saturday Unlinked Trips
 88 Average Sunday Unlinked Trips

Database Information
 NTDID: 30129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 398 Square Miles
 564,000 Population

Service Supplied
 1,331,444 Annual Vehicle Revenue Miles (VRM)
 90,260 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 40
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

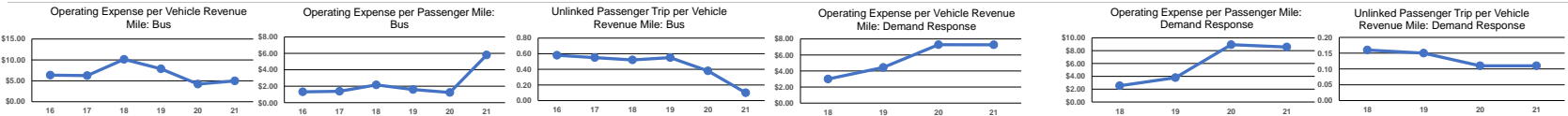
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	31	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,153,627 ¹	\$0 ¹	\$0	485,400	63,255	571,078	34,985	0.0	35	24 ¹	45.8%	7.7
Bus	\$3,778,649 ¹	\$0 ¹	\$0	651,255	78,560	760,366	55,275	0.0	15	7 ¹	114.3%	7.7
Total	\$7,932,276	\$0	\$0	1,136,655	141,815	1,331,444	90,260	0.0	50	31	38.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.27	\$118.73	Demand Response	\$8.56	\$65.66	0.1	1.8
Bus	\$4.97	\$68.36	Bus	\$5.80	\$48.10	0.1	1.4
Total	\$5.96	\$87.88	Total	\$6.98	\$55.93	0.1	1.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,757,305 40.8%
 State Funds \$1,161,364 12.6%
 Federal Assistance \$4,300,000 46.6%

Total Operating Funds Expended \$9,218,669 100.0%

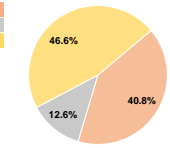
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$255,762	3.2%
Materials and Supplies	\$91,850	1.2%
Purchased Transportation	\$6,448,799	81.3%
Other Operating Expenses	\$1,135,865	14.3%
Total Operating Expenses	\$7,932,276	100.0%
Reconciling OE Cash Expenditures	\$27,649	
Purchased Transportation (Reported Separately)	\$1,258,744 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 47%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 75%
 Rolling Stock - MV - Minivan - 19%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

East Stroudsburg, PA-NJ
 52 Square Miles
 54,316 Population
 472 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

1,769,595 Annual Passenger Miles (PMT)
 191,393 Annual Unlinked Trips (UPT)
 672 Average Weekday Unlinked Trips
 404 Average Saturday Unlinked Trips
 149 Average Sunday Unlinked Trips

Database Information

NTDID: 30137
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R04

Service Area Statistics

610 Square Miles
 170,271 Population

Service Supplied

965,651 Annual Vehicle Revenue Miles (VRM)
 46,169 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 53
 Service Vehicles 10
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

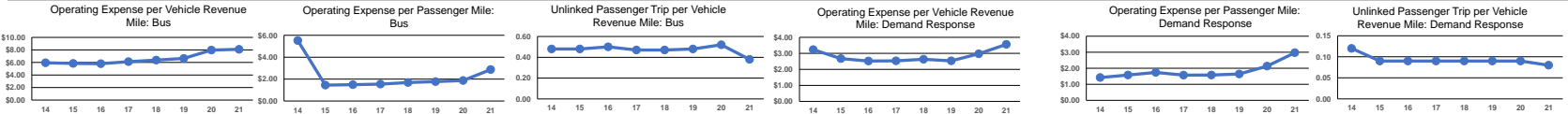
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20	-	\$0	\$0	\$0	\$13,370	\$13,370	
Bus	7	-	\$0	\$92,765	\$922,707	\$350,102	\$1,365,574	
Total	27	-	\$0	\$92,765	\$922,707	\$363,472	\$1,378,944	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,099,058	\$107,413	\$13,370	707,029	48,596	588,867	24,470	0.0	35	20	75.0%	4.6
Bus	\$3,051,208	\$201,076	\$1,365,574	1,062,566	142,797	376,784	21,699	0.0	14	7	100.0%	7.6
Total	\$5,150,266	\$308,489	\$1,378,944	1,769,595	191,393	965,651	46,169	0.0	49	27	44.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.56	\$85.78	\$2.97	\$43.19	0.1	2.0
Bus	\$8.10	\$140.62	\$2.87	\$21.37	0.4	6.6
Total	\$5.33	\$111.55	\$2.91	\$26.91	0.2	4.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Other UZAs Served: 460 Hazleton, PA, 0 Pennsylvania Non-UZA, 474 Bloomsburg-Berwick, PA, 5 Philadelphia, PA-NJ-DE-MD, 61 Allentown, PA-NJ, 91 Lancaster, PA, 99 Scranton, PA

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$321,820 6.2%
 Local Funds \$229,326 4.5%
 State Funds \$896,544 17.4%
 Federal Assistance \$3,702,576 71.9%

Total Operating Funds Expended \$5,150,266 100.0%

Sources of Capital Funds Expended

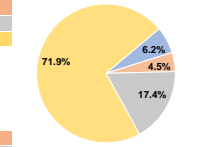
Fares and Directly Generated \$0 0.0%
 Local Funds \$20,414 1.5%
 State Funds \$395,304 28.7%
 Federal Assistance \$963,226 69.9%

Total Capital Funds Expended \$1,378,944 100.0%

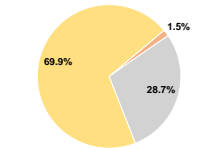
Summary of Operating Expenses (OE)

Labor \$3,810,556 74.0%
 Materials and Supplies \$511,964 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$827,746 16.1%
 Total Operating Expenses \$5,150,266 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 14%
 Facility - Passenger / Parking Facilities - 84%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - AO - Automobile - 18%
 Rolling Stock - BR - Over-the-road Bus - 18%
 Rolling Stock - BU - Bus - 28%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - MV - Minivan - 52%
 Rolling Stock - SV - Sports Utility Vehicle - 33%
 Rolling Stock - VN - Van - 65%

General Information

Urbanized Area Statistics - 2010 Census
 Baltimore, MD
 717 Square Miles
 2,203,663 Population
 19 Pop. Rank out of 498 UZAs

Service Consumption
 1,194,658 Annual Passenger Miles (PMT)
 754,845 Annual Unlinked Trips (UPT)
 2,302 Average Weekday Unlinked Trips
 1,715 Average Saturday Unlinked Trips
 1,390 Average Sunday Unlinked Trips

Database Information
 NTDID: 30201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 3R03

Service Area Statistics
 81 Square Miles
 621,849 Population

Service Supplied
 395,271 Annual Vehicle Revenue Miles (VRM)
 68,754 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 27
 Service Vehicles -
 Facilities 5
 Track Miles
 Lane Miles 1.40

Modal Characteristics

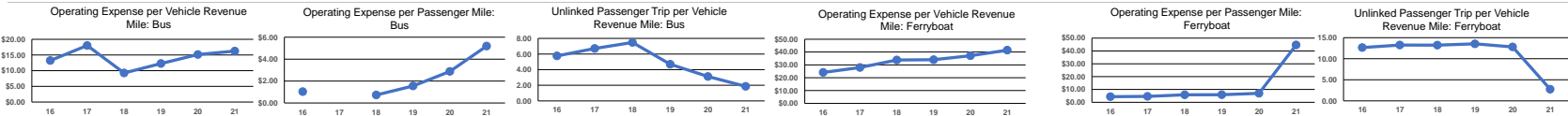
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	19 ¹	\$2,656,577	\$0	\$0	\$0	\$2,656,577
Total	-	22	\$2,656,577	\$0	\$0	\$0	\$2,656,577

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$835,326 ¹	\$0 ¹	\$0	18,703	55,704	20,145	7,964	3.2	3	3 ¹	0.0%	11.0
Bus	\$6,097,502 ¹	\$0 ¹	\$2,656,577	1,175,955	699,141	375,126	60,790	3.3	24	19 ¹	26.3%	5.8
Total	\$6,932,828	\$0	\$2,656,577	1,194,658	754,845	395,271	68,754	6.4	27	22	18.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Ferryboat	\$41.47	\$104.89	\$44.66	\$15.00
Bus	\$16.25	\$100.30	\$5.19	\$8.72
Total	\$17.54	\$100.84	\$5.80	\$9.18



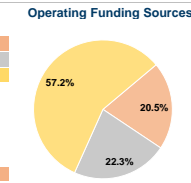
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Harbor Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from RMA Worldwide (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

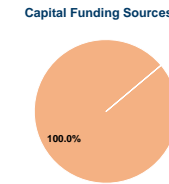
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,466,464	20.5%
State Funds	\$1,600,000	22.3%
Federal Assistance	\$4,094,556	57.2%
Total Operating Funds Expended	\$7,161,020	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,656,577	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$2,656,577	100.0%



Summary of Operating Expenses (OE)

Labor	\$376,606	5.4%
Materials and Supplies	\$247,307	3.6%
Purchased Transportation	\$6,059,507	87.4%
Other Operating Expenses	\$249,408	3.6%
Total Operating Expenses	\$6,932,828	100.0%
Reconciling OE Cash Expenditures	\$228,192	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
Lancaster, PA
248 Square Miles
402,004 Population
91 Pop. Rank out of 498 UZAs
Other UZAs Served
140 Reading, PA, 0 Pennsylvania Non-UZA

Service Consumption
14,419,155 Annual Passenger Miles (PMT)
3,047,403 Annual Unlinked Trips (UPT)
10,220 Average Weekday Unlinked Trips
7,046 Average Saturday Unlinked Trips
1,964 Average Sunday Unlinked Trips

Database Information
NTDID: 30202
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
1,848 Square Miles
949,401 Population

Service Supplied
5,029,165 Annual Vehicle Revenue Miles (VRM)
365,836 Annual Vehicle Revenue Hours (VRH)
148 Vehicles Operated in Maximum Service (VOMS)
222 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 231
Service Vehicles 16
Facilities 7
Track Miles
Lane Miles

Modal Characteristics

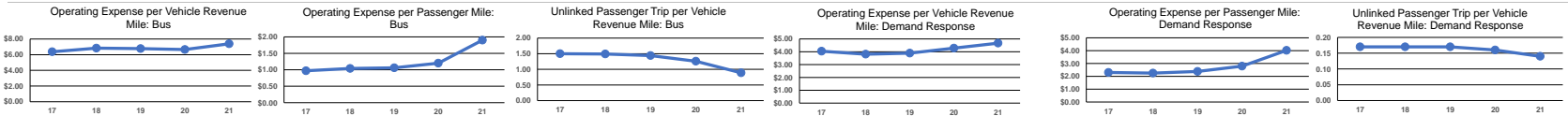
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	44 ¹	\$2,253,579	\$0	\$0	\$0	\$2,253,579	
Bus	75	-	\$2,231,777	\$207,016	\$1,948,878	\$97,330	\$4,485,001	
Total	104	44	\$4,485,356	\$207,016	\$1,948,878	\$97,330	\$6,738,580	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,772,657 ¹	\$1,666,596 ¹	\$2,253,579	2,180,583	254,259	1,876,703	121,059	0.0	127	73 ¹	74.0%	3.5
Bus	\$23,295,065	\$2,403,926	\$4,485,001	12,238,572	2,793,144	3,152,462	244,777	0.0	95	75	26.7%	5.1
Total	\$32,067,722	\$4,070,522	\$6,738,580	14,419,155	3,047,403	5,029,165	365,836	0.0	222	148	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.67	\$72.47	Demand Response	\$4.02	\$34.50	0.1	2.1
Bus	\$7.39	\$95.17	Bus	\$1.90	\$8.34	0.9	11.4
Total	\$6.38	\$87.66	Total	\$2.22	\$10.52	0.6	8.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Boyertown Area Multi Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Easton Coach Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$5,375,688 16.7%
Local Funds \$860,593 2.7%
State Funds \$6,313,468 19.6%
Federal Assistance \$19,697,891 61.1%

Total Operating Funds Expended \$32,247,640 100.0%

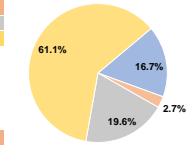
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$91,333 1.4%
State Funds \$2,528,321 37.5%
Federal Assistance \$4,118,926 61.1%

Total Capital Funds Expended \$6,738,580 100.0%

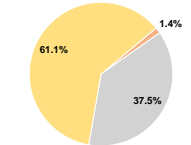
Summary of Operating Expenses (OE)

Labor \$21,216,384 66.2%
Materials and Supplies \$4,470,557 13.9%
Purchased Transportation \$3,235,129 10.1%
Other Operating Expenses \$3,145,652 9.8%
Total Operating Expenses \$32,067,722 100.0%
Reconciling OE Cash Expenditures \$179,918
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Chattanooga, TN-GA
300 Square Miles
381,112 Population
100 Pop. Rank out of 498 UZAs

Service Consumption
5,306,740 Annual Passenger Miles (PMT)
1,569,897 Annual Unlinked Trips (UPT)
4,770 Average Weekday Unlinked Trips
4,184 Average Saturday Unlinked Trips
2,414 Average Sunday Unlinked Trips

Database Information
NTDID: 40001
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
289 Square Miles
179,690 Population

Service Supplied
1,917,443 Annual Vehicle Revenue Miles (VRM)
161,605 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
97 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 110
Service Vehicles 14
Facilities 10
Track Miles 0.86
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Inclined Plane	2	-	\$200,713	\$34,673	\$30,323	\$0	\$265,709	
Bus	56	-	\$744,195	\$677,958	\$930,496	\$0	\$2,352,649	
Total	76	-	\$944,908	\$712,631	\$960,819	\$0	\$2,618,358	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,685,456	\$35,435	\$0	344,748	49,418	339,850	33,722	0.0	20	18	11.1%	5.9
Inclined Plane	\$2,372,102	\$2,326,282	\$265,709	290,457	337,613	18,878	6,742	1.7	2	2	0.0%	1.0
Bus	\$15,570,593	\$533,944	\$2,352,649	4,671,535	1,182,866	1,558,715	121,141	0.0	75	56	33.9%	14.1
Total	\$20,628,151	\$2,895,661	\$2,618,358	5,306,740	1,569,897	1,917,443	161,605	1.7	97	76	21.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	\$79.64	\$7.79	\$54.34	0.1	1.5
Inclined Plane	\$125.65	\$351.84	\$8.17	\$7.03	17.9	50.1
Bus	\$9.99	\$128.53	\$3.33	\$13.16	0.8	9.8
Total	\$10.76	\$127.65	\$3.89	\$13.14	0.6	9.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,907,251 28.0%
Local Funds \$5,757,603 23.3%
State Funds \$2,605,886 10.6%
Federal Assistance \$9,419,098 38.1%

Total Operating Funds Expended \$24,689,838 100.0%

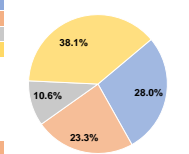
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$232,908 8.9%
State Funds \$232,907 8.9%
Federal Assistance \$2,152,543 82.2%

Total Capital Funds Expended \$2,618,358 100.0%

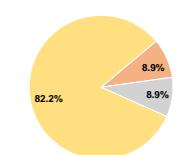
Summary of Operating Expenses (OE)

Labor \$15,702,615 76.1%
Materials and Supplies \$1,952,463 9.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,973,073 14.4%
Total Operating Expenses \$20,628,151 100.0%
Reconciling OE Cash Expenditures \$4,061,687
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 14%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - IP - Inclined Plane - 0%
Rolling Stock - BU - Bus - 34%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - IP - Inclined Plane Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
Knoxville, TN
438 Square Miles
558,696 Population
74 Pop. Rank out of 498 UZAs

Service Consumption
6,746,520 Annual Passenger Miles (PMT)
2,203,222 Annual Unlinked Trips (UPT)
7,083 Average Weekday Unlinked Trips
4,976 Average Saturday Unlinked Trips
2,022 Average Sunday Unlinked Trips

Database Information
NTDID: 40002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
104 Square Miles
190,223 Population

Service Supplied
2,977,431 Annual Vehicle Revenue Miles (VRM)
237,458 Annual Vehicle Revenue Hours (VRH)
76 Vehicles Operated in Maximum Service (VOMS)
92 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 92
Service Vehicles 17
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0	
Bus	58	-	\$2,355,813	\$14,738	\$39,935	\$264,281	\$2,674,767	
Total	76	-	\$2,355,813	\$14,738	\$39,935	\$264,281	\$2,674,767	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,405,478	\$50,067	\$0	415,077	64,221	439,657	32,995	0.0	25	18	38.9%	3.6
Bus	\$17,099,118	\$460,937	\$2,674,767	6,331,443	2,139,001	2,537,774	204,463	0.0	67	58	15.5%	8.0
Total	\$19,504,596	\$511,004	\$2,674,767	6,746,520	2,203,222	2,977,431	237,458	0.0	92	76	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.47	\$72.90	Demand Response	\$5.80	\$37.46	0.1	1.9
Bus	\$6.74	\$83.63	Bus	\$2.70	\$7.99	0.8	10.5
Total	\$6.55	\$82.14	Total	\$2.89	\$8.85	0.7	9.3

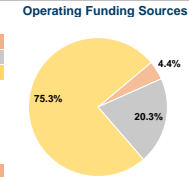


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

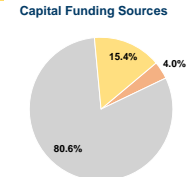
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$866,422	4.4%
State Funds	\$3,958,806	20.3%
Federal Assistance	\$14,684,188	75.3%
Total Operating Funds Expended	\$19,509,416	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$106,900	4.0%
State Funds	\$2,156,593	80.6%
Federal Assistance	\$411,274	15.4%
Total Capital Funds Expended	\$2,674,767	100.0%



Summary of Operating Expenses (OE)

Labor	\$13,833,547	70.9%
Materials and Supplies	\$2,518,527	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$3,152,522	16.2%
Total Operating Expenses	\$19,504,596	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$4,820	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 7%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Memphis, TN-MS-AR
497 **Square Miles**
1,060,061 **Population**
41 **Pop. Rank out of 498 UZAs**

Service Consumption
15,982,948 **Annual Passenger Miles (PMT)**
2,936,107 **Annual Unlinked Trips (UPT)**
9,970 **Average Weekday Unlinked Trips**
5,274 **Average Saturday Unlinked Trips**
2,195 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40003
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
291 **Square Miles**
690,943 **Population**

Service Supplied
5,115,755 **Annual Vehicle Revenue Miles (VRM)**
335,798 **Annual Vehicle Revenue Hours (VRH)**
123 **Vehicles Operated in Maximum Service (VOMS)**
160 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 197
Service Vehicles 60
Facilities 16
Track Miles 10.50
Lane Miles -

Modal Characteristics

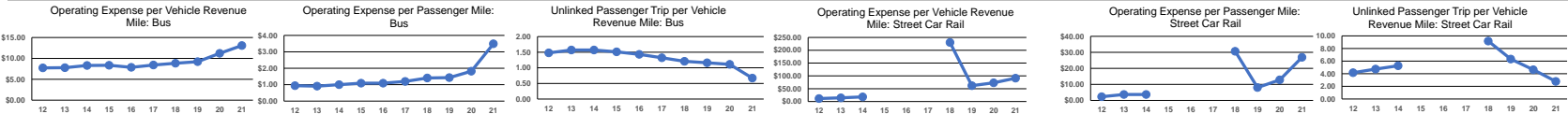
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$1,727,440	\$0	\$0	\$0	\$1,727,440	
Bus	79	-	\$27,112	\$7,531,516	\$601,649	\$414,634	\$8,574,911	
Street Car Rail	4	-	\$729,809	\$1,117,336	\$38,041	\$88,050	\$1,973,236	
Total	123	-	\$2,484,361	\$8,648,852	\$639,690	\$502,684	\$12,275,587	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,998,434	\$117,219	\$1,727,440	924,723	112,626	1,090,888	81,459	0.0	51	40	27.5%	4.9
Bus	\$51,924,317	\$1,342,167	\$8,574,911	14,875,052	2,672,504	3,970,810	244,263	0.0	104	79	31.7%	8.2
Street Car Rail	\$4,921,809	\$68,538	\$1,973,236	183,173	150,977	54,057	10,076	10.0	5	4	25.0%	79.4
Total	\$63,844,560	\$1,527,924	\$12,275,587	15,982,948	2,936,107	5,115,755	335,798	10.0	160	123	23.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.42	\$85.91	\$7.57	\$62.14	0.1	1.4
Bus	\$13.08	\$212.58	\$3.49	\$19.43	0.7	10.9
Street Car Rail	\$91.05	\$488.47	\$26.87	\$32.60	2.8	15.0
Total	\$12.48	\$190.13	\$3.99	\$21.74	0.6	8.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,874,065 4.4%
Local Funds \$4,080,492 6.2%
State Funds \$8,716,484 13.3%
Federal Assistance \$49,857,025 76.1%

Total Operating Funds Expended \$65,528,066 100.0%

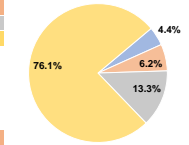
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,584,690 37.3%
State Funds \$1,035,620 8.4%
Federal Assistance \$6,655,277 54.2%

Total Capital Funds Expended \$12,275,587 100.0%

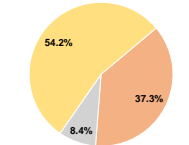
Summary of Operating Expenses (OE)

Labor \$41,504,842 65.0%
Materials and Supplies \$9,218,722 14.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$13,120,996 20.6%
Total Operating Expenses \$63,844,560 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,683,506
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 38%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 43%
Facility - Passenger / Parking Facilities - 33%
Infrastructure - SR - Street Car Rail - 0%
Rolling Stock - BU - Bus - 5%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - VN - Van - 20%
Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 **Square Miles**
969,587 **Population**
44 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Tennessee Non-UZA, 241 Murfreesboro, TN

Service Consumption

19,222,256 **Annual Passenger Miles (PMT)**
4,366,973 **Annual Unlinked Trips (UPT)**
13,710 **Average Weekday Unlinked Trips**
9,180 **Average Saturday Unlinked Trips**
6,117 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40004
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Service Vehicles 553
Service Vehicles 59
Facilities 8
Track Miles
Lane Miles

Service Area Statistics

504 **Square Miles**
694,144 **Population**

Service Supplied

6,754,935 **Annual Vehicle Revenue Miles (VRM)**
516,646 **Annual Vehicle Revenue Hours (VRH)**
193 **Vehicles Operated in Maximum Service (VOMS)**
332 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	48 ¹	28 ¹	\$0	\$308,246	\$0	\$0	\$308,246	
Bus	117 ¹	-	\$16,645,709	\$2,852,126	\$3,961,268	\$609,832	\$24,068,935	
Total	165	28	\$16,645,709	\$3,160,372	\$3,961,268	\$609,832	\$24,377,181	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,529,545 ¹	\$636,143 ¹	\$308,246	1,905,803	216,696	2,104,467	128,566	0.0	127	76 ¹	67.1%	5.6
Bus	\$76,474,182 ¹	\$3,739,778 ¹	\$24,068,935	17,316,453	4,150,277	4,650,468	388,080	0.0	205	117 ¹	75.2%	5.3
Total	\$95,003,727	\$4,375,921	\$24,377,181	19,222,256	4,366,973	6,754,935	516,646	0.0	332	193	41.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$144.12	Demand Response	\$9.72	\$85.51	0.1	1.7
Bus	\$16.44	\$197.06	Bus	\$4.42	\$18.43	0.9	10.7
Total	\$14.06	\$183.89	Total	\$4.94	\$21.76	0.6	8.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from UZURV Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from On Demand Mobility (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from American Music City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,233,613 16.9%
Local Funds \$29,506,910 30.6%
State Funds \$7,087,442 7.4%
Federal Assistance \$43,488,742 45.2%

Total Operating Funds Expended \$96,316,707 100.0%

Sources of Capital Funds Expended

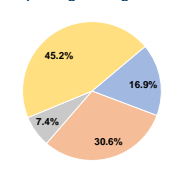
Fares and Directly Generated \$166,393 0.7%
Local Funds \$7,463,296 30.6%
State Funds \$5,925,848 24.3%
Federal Assistance \$10,821,644 44.4%

Total Capital Funds Expended \$24,377,181 100.0%

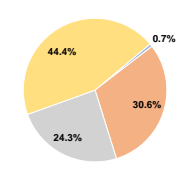
Summary of Operating Expenses (OE)

Labor \$75,960,161 80.0%
Materials and Supplies \$8,138,546 8.6%
Purchased Transportation \$824,496 0.9%
Other Operating Expenses \$10,080,524 10.6%
Total Operating Expenses \$95,003,727 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 33%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 18%

General Information

Urbanized Area Statistics - 2010 Census
Asheville, NC
265 Square Miles
280,648 Population
133 Pop. Rank out of 498 UZAs

Service Consumption
3,665,751 Annual Passenger Miles (PMT)
1,432,189 Annual Unlinked Trips (UPT)
4,285 Average Weekday Unlinked Trips
3,932 Average Saturday Unlinked Trips
2,469 Average Sunday Unlinked Trips

Database Information
NTDID: 40005
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
45 Square Miles
93,350 Population

Service Supplied
1,313,303 Annual Vehicle Revenue Miles (VRM)
102,792 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
31 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 31
Service Vehicles 1
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

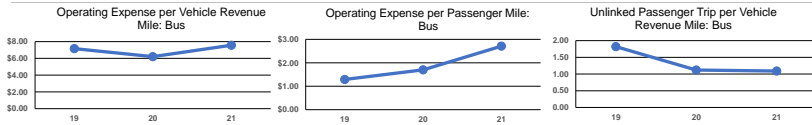
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	19 ¹	\$3,008,930	\$0	\$263,725	\$883,455	\$4,156,110	
Total	-	19	\$3,008,930	\$0	\$263,725	\$883,455	\$4,156,110	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$9,938,870 ¹	\$49,570 ¹	\$4,156,110	3,665,751	1,432,189	1,313,303	102,792	0.0	31	19 ¹	63.2%	5.6
Total	\$9,938,870	\$49,570	\$4,156,110	3,665,751	1,432,189	1,313,303	102,792	0.0	31	19	38.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.57	\$96.69	\$2.71	\$6.94	1.1	13.9
Total	\$7.57	\$96.69	\$2.71	\$6.94	1.1	13.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from RATP Dev, USA Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$49,570 0.5%
Local Funds \$4,930,452 49.6%
State Funds \$9,118 0.1%
Federal Assistance \$4,949,730 49.8%

Total Operating Funds Expended \$9,938,870 100.0%

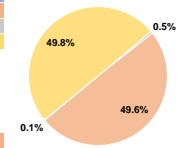
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$804,977 19.4%
State Funds \$0 0.0%
Federal Assistance \$3,351,133 80.6%

Total Capital Funds Expended \$4,156,110 100.0%

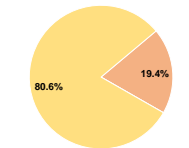
Summary of Operating Expenses (OE)

Labor \$274,944 2.8%
Materials and Supplies \$453,516 4.6%
Purchased Transportation \$8,681,237 87.3%
Other Operating Expenses \$529,173 5.3%
Total Operating Expenses \$9,938,870 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 20%

General Information

Urbanized Area Statistics - 2010 Census

Wilmington, NC
 134 Square Miles
 219,957 Population
 161 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

1,728,353 Annual Passenger Miles (PMT)
 565,064 Annual Unlinked Trips (UPT)
 1,886 Average Weekday Unlinked Trips
 930 Average Saturday Unlinked Trips
 678 Average Sunday Unlinked Trips

Database Information

NTDID: 40006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

200 Square Miles
 239,508 Population

Service Supplied

1,255,987 Annual Vehicle Revenue Miles (VRM)
 84,148 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 67 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 95
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

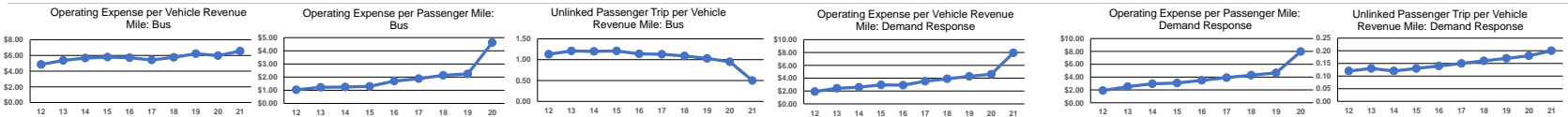
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	25	\$70,648	\$78,124	\$9,370	\$0	\$158,142	
Vanpool	1	-	\$0	\$0	\$0	\$0	\$0	
Total	17	25	\$70,648	\$78,124	\$9,370	\$0	\$158,142	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,398,360	\$317,845	\$0	175,161	35,843	175,961	8,589	0.0	24	16	50.0%	6.6
Bus	\$6,873,358	\$905,044	\$158,142	1,488,123	528,115	1,047,692	74,791	0.0	39	25	56.0%	5.3
Vanpool	\$53,801	\$24,092	\$0	65,069	1,106	32,334	768	0.0	4	1	300.0%	7.0
Total	\$8,325,519	\$1,246,981	\$158,142	1,728,353	565,064	1,255,987	84,148	0.0	67	42	37.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.95	\$162.81	Demand Response	\$7.98	\$39.01	0.2	4.2
Bus	\$6.56	\$91.90	Bus	\$4.62	\$13.01	0.5	7.1
Vanpool	\$1.66	\$70.05	Vanpool	\$0.83	\$48.64	0.0	1.4
Total	\$6.63	\$98.94	Total	\$4.82	\$14.73	0.4	6.7



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bIncludes data for a contract with another reporter.

^cThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,421,241 17.1%
 Local Funds \$1,420,867 17.1%
 State Funds \$6,393 0.1%
 Federal Assistance \$5,477,018 65.8%

Total Operating Funds Expended \$8,325,519 100.0%

Sources of Capital Funds Expended

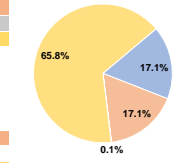
Fares and Directly Generated \$0 0.0%
 Local Funds \$31,640 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$126,502 80.0%

Total Capital Funds Expended \$158,142 100.0%

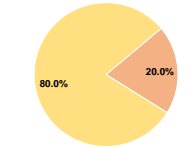
Summary of Operating Expenses (OE)

Labor \$1,753,050 21.1%
 Materials and Supplies \$923,913 11.1%
 Purchased Transportation \$3,958,778 47.5%
 Other Operating Expenses \$1,689,778 20.3%
 Total Operating Expenses \$8,325,519 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
Raleigh, NC
518 Square Miles
884,891 Population
50 Pop. Rank out of 498 UZAs

Service Consumption
15,959,199 Annual Passenger Miles (PMT)
3,882,532 Annual Unlinked Trips (UPT)
10,551 Average Weekday Unlinked Trips
7,802 Average Saturday Unlinked Trips
5,690 Average Sunday Unlinked Trips

Database Information
NTDID: 40007
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
125 Square Miles
474,069 Population

Service Supplied
6,866,502 Annual Vehicle Revenue Miles (VRM)
561,494 Annual Vehicle Revenue Hours (VRH)
253 Vehicles Operated in Maximum Service (VOMS)
278 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 298
Service Vehicles 32
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

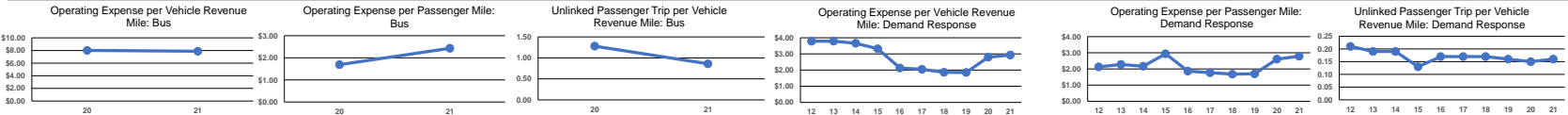
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	178 ²	\$682,378	\$0	\$367,481	\$0	\$1,049,859	
Bus	-	75 ²	\$4,912,469	\$217,797	\$3,691,641	\$193,338	\$9,015,245	
Bus Rapid Transit	-	-	\$0	\$6,863,732	\$0	\$0	\$6,863,732	
Total	-	253	\$5,594,847	\$7,081,529	\$4,059,122	\$193,338	\$16,928,836	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,455,719 ²	\$39,589 ²	\$1,049,859	3,027,891	469,809	2,883,002	244,544	0.0	178	178 ²	0.0%	0.0
Bus	\$31,408,363 ²	\$349 ²	\$9,015,245	12,931,308	3,412,723	3,983,500	316,950	0.0	100	75 ²	33.3%	6.6
Bus Rapid Transit	\$0	\$0	\$6,863,732	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$39,864,082	\$39,938	\$16,928,836	15,959,199	3,882,532	6,866,502	561,494	0.0	278	253	9.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.93	\$34.58	\$2.79	\$18.00	0.2	1.9
Bus	\$7.88	\$99.10	\$2.43	\$9.20	0.9	10.8
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$5.81	\$71.00	\$2.50	\$10.27	0.6	6.9



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Accessible Raleigh Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they sell service to Wake Technical Community College (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they sell service to Town of Wake Forest (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,929,058 4.6%
Local Funds \$33,980,113 81.0%
State Funds \$0 0.0%
Federal Assistance \$6,049,269 14.4%

Total Operating Funds Expended \$41,958,440 100.0%

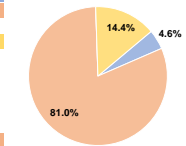
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$10,242,505 60.5%
State Funds \$0 0.0%
Federal Assistance \$6,686,331 39.5%

Total Capital Funds Expended \$16,928,836 100.0%

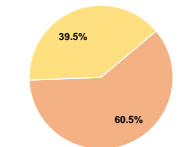
Summary of Operating Expenses (OE)

Labor \$2,733,574 6.9%
Materials and Supplies \$96,707 0.2%
Purchased Transportation \$34,555,136 86.7%
Other Operating Expenses \$2,478,665 6.2%
Total Operating Expenses \$39,864,082 100.0%
Reconciling OE Cash Expenditures \$1,556,337
Purchased Transportation (Reported Separately) \$538,021 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 14%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 5%

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
741 **Square Miles**
1,249,442 **Population**
38 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 North Carolina Non-UZA, 200 Gastonia, NC-SC, 295 Rock Hill, SC, 167 Concord, NC

Service Consumption

41,187,071 **Annual Passenger Miles (PMT)**
8,723,635 **Annual Unlinked Trips (UPT)**
26,560 **Average Weekday Unlinked Trips**
21,499 **Average Saturday Unlinked Trips**
14,571 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40008
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

675 **Square Miles**
1,302,619 **Population**

Service Supplied

13,313,654 **Annual Vehicle Revenue Miles (VRM)**
950,210 **Annual Vehicle Revenue Hours (VRH)**
304 **Vehicles Operated in Maximum Service (VOMS)**
515 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 868
Service Vehicles 132
Facilities 44
Track Miles 43.70
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22 ¹	\$2,638,142	\$0	\$0	\$0	\$2,638,142	
Demand Response	71	-	\$0	\$159,848	\$0	\$0	\$159,848	
Light Rail	28	-	\$0	\$10,617,520	\$0	\$128,162	\$10,745,682	
Bus	-	159 ¹	\$193,445	\$941,532	\$51,163	\$35,623	\$1,221,763	
Street Car Rail	-	-	\$780,591	\$8,577,376	\$1,346,276	\$1,386,586	\$12,090,829	
Vanpool	24	-	\$0	\$0	\$0	\$0	\$0	
Total	123	181	\$3,612,178	\$20,296,276	\$1,397,439	\$1,550,371	\$26,856,264	

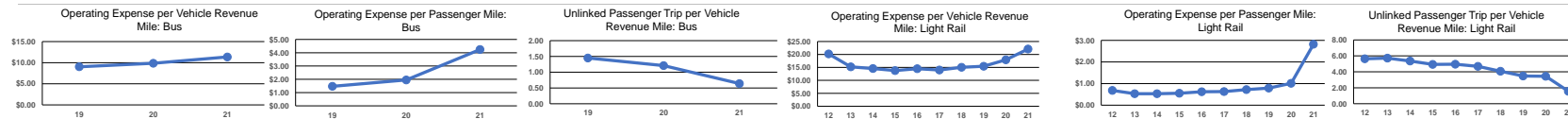
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,927,442 ¹	\$745,999 ¹	\$2,638,142	575,597	38,792	313,435	12,870	0.0	77	22 ¹	250.0%	9.8
Demand Response	\$13,837,409	\$451,951	\$159,848	1,293,025	142,386	1,692,302	115,226	0.0	83	71	16.9%	6.0
Light Rail	\$36,835,188	\$3,161,931	\$10,745,682	13,053,696	2,599,631	1,668,123	116,223	37.3	42	28	50.0%	10.1
Bus	\$104,085,603 ¹	\$6,557,581 ¹	\$1,221,763	24,554,987	5,906,006	9,165,587	697,003	0.0	227	159 ¹	42.8%	10.1
Street Car Rail	\$0	\$0	\$12,090,829	0	0	0	0	2.6	0	0	0.0%	3.0
Vanpool	\$1,465,679	\$195,739	\$0	1,709,766	36,820	474,207	8,888	0.0	86	24	258.3%	5.2
Total	\$161,151,321	\$11,113,201	\$26,856,264	41,187,071	8,723,635	13,313,654	950,210	39.9	515	304	41.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$15.72	\$382.86	Commuter Bus	\$8.56	\$127.02	0.1	3.0
Demand Response	\$8.18	\$120.09	Demand Response	\$10.70	\$97.18	0.1	1.2
Light Rail	\$22.08	\$316.94	Light Rail	\$2.82	\$14.17	1.6	22.4
Bus	\$11.36	\$149.33	Bus	\$4.24	\$17.62	0.6	8.5
Street Car Rail	\$0.00	\$0.00	Street Car Rail	\$0.00	\$0.00	0.0	0.0
Vanpool	\$3.09	\$164.91	Vanpool	\$0.86	\$39.81	0.1	4.1
Total	\$12.10	\$169.60	Total	\$3.91	\$18.47	0.7	9.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$10,485,464 6.1%
Local Funds \$122,624,443 70.9%
State Funds \$1,001,687 0.6%
Federal Assistance \$38,828,181 22.5%

Total Operating Funds Expended \$172,939,775 100.0%

Sources of Capital Funds Expended

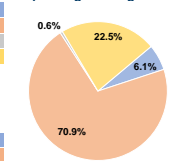
Fares and Directly Generated \$953,120 3.5%
Local Funds \$3,013,792 11.2%
State Funds \$842,272 3.1%
Federal Assistance \$22,047,080 82.1%

Total Capital Funds Expended \$26,856,264 100.0%

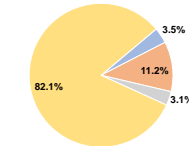
Summary of Operating Expenses (OE)

Labor \$42,245,872 26.2%
Materials and Supplies \$15,684,858 9.7%
Purchased Transportation \$71,102,265 44.1%
Other Operating Expenses \$32,118,326 19.9%
Total Operating Expenses \$161,151,321 100.0%
Reconciling OE Cash Expenditures \$11,788,454
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - LR - Light Rail - 6%
Infrastructure - SR - Street Car Rail - 6%
Rolling Stock - BR - Over-the-road Bus - 24%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 1%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - MV - Minivan - 92%
Rolling Stock - SV - Sports Utility Vehicle - 4%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Fayetteville, NC
198 Square Miles
310,282 Population
122 Pop. Rank out of 498 UZAs

Service Consumption
7,539,743 Annual Passenger Miles (PMT)
1,712,688 Annual Unlinked Trips (UPT)
5,454 Average Weekday Unlinked Trips
3,799 Average Saturday Unlinked Trips
2,064 Average Sunday Unlinked Trips

Database Information
NTDID: 40009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
95 Square Miles
166,900 Population

Service Supplied
1,402,199 Annual Vehicle Revenue Miles (VRM)
95,197 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 52
Service Vehicles 22
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	4 ¹	\$256,592	\$151,901	\$0	\$116,427	\$524,920	
Bus	18	-	\$1,877,450	\$0	\$0	\$0	\$1,877,450	
Total	33	4	\$2,134,042	\$151,901	\$0	\$116,427	\$2,402,370	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,567,361 ¹	\$105 ¹	\$524,920	352,556	49,187	382,586	25,008	0.0	25	19 ¹	31.6%	2.5
Bus	\$7,550,200	\$3,409	\$1,877,450	7,187,187	1,663,501	1,019,613	70,189	0.0	30	18	66.7%	8.1
Total	\$10,117,561	\$3,514	\$2,402,370	7,539,743	1,712,688	1,402,199	95,197	0.0	55	37	32.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.71	\$102.66	Demand Response	\$7.28	\$52.20	0.1	2.0
Bus	\$7.40	\$107.57	Bus	\$1.05	\$4.54	1.6	23.7
Total	\$7.22	\$106.28	Total	\$1.34	\$5.91	1.2	18.0



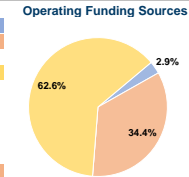
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Famiks Trans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

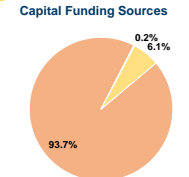
Sources of Operating Funds Expended

Fares and Directly Generated	\$311,803	2.9%
Local Funds	\$3,668,435	34.4%
State Funds	\$0	0.0%
Federal Assistance	\$6,672,507	62.6%
Total Operating Funds Expended	\$10,652,745	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,250,236	93.7%
State Funds	\$4,926	0.2%
Federal Assistance	\$147,208	6.1%
Total Capital Funds Expended	\$2,402,370	100.0%



Summary of Operating Expenses (OE)

Labor	\$6,781,888	67.0%
Materials and Supplies	\$1,626,020	16.1%
Purchased Transportation	\$33,516	0.3%
Other Operating Expenses	\$1,676,137	16.6%
Total Operating Expenses	\$10,117,561	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$535,184	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 53%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 58%
Rolling Stock - CU - Cutaway - 9%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Winston-Salem, NC
323 Square Miles
391,024 Population
95 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption

6,282,944 Annual Passenger Miles (PMT)
1,870,298 Annual Unlinked Trips (UPT)
6,049 Average Weekday Unlinked Trips
4,398 Average Saturday Unlinked Trips
2,015 Average Sunday Unlinked Trips

Database Information

NTDID: 40012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

134 Square Miles
252,434 Population

Service Supplied

2,903,387 Annual Vehicle Revenue Miles (VRM)
214,261 Annual Vehicle Revenue Hours (VRH)
63 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 96
Service Vehicles 12
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	32	-	\$1,402,032	\$0	\$0	\$0	\$1,402,032
Bus	31	-	\$7,066,507	\$466,503	\$273,702	\$505,644	\$8,312,356
Total	63	-	\$8,468,539	\$466,503	\$273,702	\$505,644	\$9,714,388

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,229,199	\$389,495	\$1,402,032	1,205,082	154,804	945,179	62,142	0.0	40	32	25.0%	4.0
Bus	\$15,127,713	\$766,452	\$8,312,356	5,077,862	1,715,494	1,958,208	152,119	0.0	45	31	45.2%	10.4
Total	\$19,356,912	\$1,155,947	\$9,714,388	6,282,944	1,870,298	2,903,387	214,261	0.0	85	63	25.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.47	\$68.06	Demand Response	\$3.51	0.2
Bus	\$7.73	\$99.45	Bus	\$2.98	11.3
Total	\$6.67	\$90.34	Total	\$3.08	8.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,217,545 (6.3%)
Local Funds \$11,739,270 (60.6%)
State Funds \$12,996 (0.1%)
Federal Assistance \$6,387,191 (33.0%)

Total Operating Funds Expended \$19,356,912 (100.0%)

Sources of Capital Funds Expended

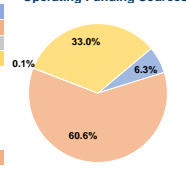
Fares and Directly Generated \$0 (0.0%)
Local Funds \$674,921 (6.9%)
State Funds \$0 (0.0%)
Federal Assistance \$9,039,467 (93.1%)

Total Capital Funds Expended \$9,714,388 (100.0%)

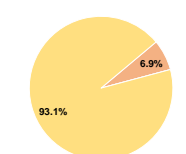
Summary of Operating Expenses (OE)

Labor \$13,362,119 (69.0%)
Materials and Supplies \$3,409,887 (17.6%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$2,584,906 (13.4%)
Total Operating Expenses \$19,356,912 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 100%
Facility - Passenger / Parking Facilities - 100%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Gulfport, MS
 165 Square Miles
 208,948 Population
 175 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Mississippi Non-UZA, 49 New Orleans, LA, 497 Pascagoula, MS

Service Consumption

4,683,405 Annual Passenger Miles (PMT)
 522,839 Annual Unlinked Trips (UPT)
 1,679 Average Weekday Unlinked Trips
 1,144 Average Saturday Unlinked Trips
 608 Average Sunday Unlinked Trips

Database Information

NTDID: 40014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 71
 Service Vehicles 4
 Facilities 18
 Track Miles
 Lane Miles

Service Area Statistics

80 Square Miles
 124,940 Population

Service Supplied

1,521,379 Annual Vehicle Revenue Miles (VRM)
 91,726 Annual Vehicle Revenue Hours (VRH)
 51 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

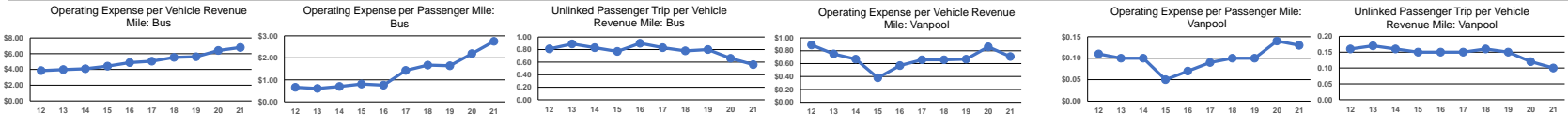
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	14	-	\$0	\$0	\$1,493,016	\$7,426	\$1,500,442	
Vanpool	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Total	29	22	\$0	\$0	\$1,493,016	\$7,426	\$1,500,442	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,764,711	\$46,778	\$0	273,172	29,921	273,053	21,501	0.0	17	15	13.3%	11.6
Bus	\$5,472,346	\$457,774	\$1,500,442	1,986,565	449,449	806,059	61,843	0.0	20	14	42.9%	7.9
Vanpool	\$312,035 ¹	\$262,262 ¹	\$0	2,423,668	43,469	442,267	8,382	0.0	27	22 ¹	22.7%	1.5
Total	\$7,549,092	\$766,814	\$1,500,442	4,683,405	522,839	1,521,379	91,726	0.0	64	51	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.46	\$82.08	\$6.46	\$58.98	0.1	1.4
Bus	\$6.79	\$88.49	\$2.75	\$12.18	0.6	7.3
Vanpool	\$0.71	\$37.23	\$0.13	\$7.18	0.1	5.2
Total	\$4.96	\$82.30	\$1.51	\$14.44	0.3	5.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from RideShare by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$792,944 10.2%
 Local Funds \$888,307 11.4%
 State Funds \$0 0.0%
 Federal Assistance \$6,088,683 78.4%

Total Operating Funds Expended \$7,769,934 100.0%

Sources of Capital Funds Expended

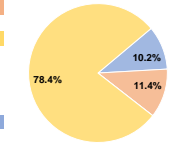
Fares and Directly Generated \$505,388 33.7%
 Local Funds \$0 0.0%
 State Funds \$600,000 40.0%
 Federal Assistance \$395,054 26.3%

Total Capital Funds Expended \$1,500,442 100.0%

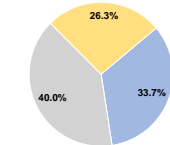
Summary of Operating Expenses (OE)

Labor \$4,719,696 62.5%
 Materials and Supplies \$1,444,574 19.1%
 Purchased Transportation \$179,705 2.4%
 Other Operating Expenses \$1,205,117 16.0%
 Total Operating Expenses \$7,549,092 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$220,842
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 52%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Jackson, MS
 242 Square Miles
 351,478 Population
 107 Pop. Rank out of 498 UZAs

Service Consumption
 1,189,412 Annual Passenger Miles (PMT)
 499,364 Annual Unlinked Trips (UPT)
 1,810 Average Weekday Unlinked Trips
 954 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40015
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 101 Square Miles
 160,628 Population

Service Supplied
 1,081,097 Annual Vehicle Revenue Miles (VRM)
 73,496 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 63
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

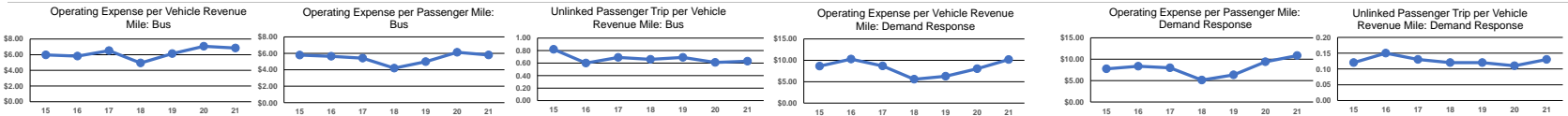
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$694,564	\$292,699	\$0	\$0	\$987,263	
Bus	-	14 ¹	\$0	\$0	\$16,858	\$0	\$16,858	
Total	-	30	\$694,564	\$292,699	\$16,858	\$0	\$1,004,121	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,642,722 ¹	\$0 ¹	\$987,263	335,960	45,400	357,937	25,677	0.0	19	16 ¹	18.8%	4.7
Bus	\$4,953,538 ¹	\$0 ¹	\$16,858	853,452	453,964	723,160	47,819	0.0	21	14 ¹	50.0%	7.5
Total	\$8,596,260	\$0	\$1,004,121	1,189,412	499,364	1,081,097	73,496	0.0	40	30	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.18	\$141.87	Demand Response	\$10.84	\$80.24
Bus	\$6.85	\$103.59	Bus	\$10.91	\$0.6
Total	\$7.95	\$116.96	Total	\$7.23	\$17.21



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,950 0.1%
 Local Funds \$1,322,729 15.4%
 State Funds \$480,000 5.6%
 Federal Assistance \$6,789,150 78.9%

Total Operating Funds Expended \$8,599,829 100.0%

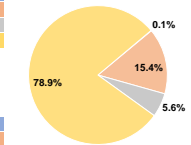
Sources of Capital Funds Expended
 Fares and Directly Generated \$87,148 8.7%
 Local Funds \$170,758 17.0%
 State Funds \$0 0.0%
 Federal Assistance \$746,215 74.3%

Total Capital Funds Expended \$1,004,121 100.0%

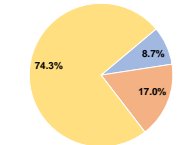
Summary of Operating Expenses (OE)

Labor \$381,255 4.4%
 Materials and Supplies \$482,453 5.6%
 Purchased Transportation \$6,991,796 81.3%
 Other Operating Expenses \$740,756 8.6%
 Total Operating Expenses \$8,596,260 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,569
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 44%
 Rolling Stock - CU - Cutaway - 60%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
Lexington-Fayette, KY
88 Square Miles
290,263 Population
131 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption
10,652,622 Annual Passenger Miles (PMT)
2,549,621 Annual Unlinked Trips (UPT)
8,454 Average Weekday Unlinked Trips
4,341 Average Saturday Unlinked Trips
2,825 Average Sunday Unlinked Trips

Database Information
NTDID: 40017
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
284 Square Miles
295,803 Population

Service Supplied
3,089,441 Annual Vehicle Revenue Miles (VRM)
288,814 Annual Vehicle Revenue Hours (VRH)
99 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 138
Service Vehicles 31
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

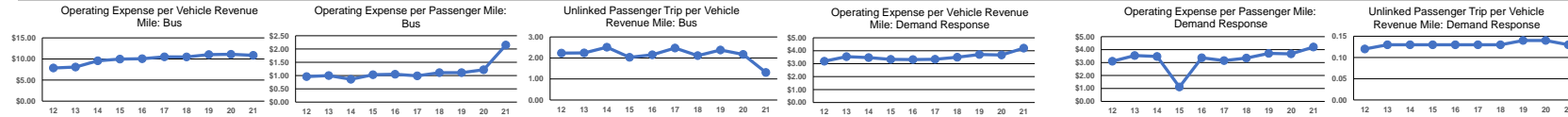
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	42 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	51	-	\$1,772,572	\$78,285	\$220,432	\$0	\$2,071,289	
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	51	48	\$1,772,572	\$78,285	\$220,432	\$0	\$2,071,289	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,973,359 ¹	\$257,246 ¹	\$0	1,183,330	159,474	1,183,537	95,831	0.0	55	42 ¹	31.0%	0.0
Bus	\$19,783,022	\$2,507,747	\$2,071,289	9,191,097	2,383,816	1,823,292	191,224	0.0	76	51	49.0%	9.2
Vanpool	\$39,342 ¹	\$43,254 ¹	\$0	278,195	6,331	82,612	1,759	0.0	6	6 ¹	0.0%	1.5
Total	\$24,795,723	\$2,808,247	\$2,071,289	10,652,622	2,549,621	3,089,441	288,814	0.0	137	99	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.20	\$51.90	\$4.20	\$31.19	0.1	1.7
Bus	\$10.85	\$103.45	\$2.15	\$8.30	1.3	12.5
Vanpool	\$0.48	\$22.37	\$0.14	\$6.21	0.1	3.6
Total	\$6.03	\$65.85	\$2.33	\$9.73	0.8	8.8



Notes:

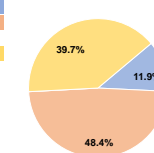
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Wheels (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,072,588	11.9%
Local Funds	\$12,530,069	48.4%
State Funds	\$0	0.0%
Federal Assistance	\$10,283,838	39.7%
Total Operating Funds Expended	\$25,886,495	100.0%

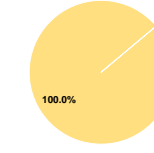
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,071,289	100.0%
Total Capital Funds Expended	\$2,071,289	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$14,111,507	56.9%
Materials and Supplies	\$2,352,033	9.5%
Purchased Transportation	\$4,990,242	20.1%
Other Operating Expenses	\$3,341,941	13.5%
Total Operating Expenses	\$24,795,723	100.0%
Reconciling OE Cash Expenditures	\$1,090,772	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 97%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 38%
Rolling Stock - CU - Cutaway - 50%

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

21,265,410 **Annual Passenger Miles (PMT)**
4,720,629 **Annual Unlinked Trips (UPT)**
14,757 **Average Weekday Unlinked Trips**
8,149 **Average Saturday Unlinked Trips**
5,542 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40018
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 448
Service Vehicles 47
Facilities 11
Track Miles
Lane Miles

Service Area Statistics

357 **Square Miles**
806,893 **Population**

Service Supplied

10,092,839 **Annual Vehicle Revenue Miles (VRM)**
756,676 **Annual Vehicle Revenue Hours (VRH)**
270 **Vehicles Operated in Maximum Service (VOMS)**
393 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,264,157 9.3%
Local Funds \$49,667,746 56.2%
State Funds \$1,031,525 1.2%
Federal Assistance \$29,462,818 33.3%

Total Operating Funds Expended \$88,426,246

Sources of Capital Funds Expended

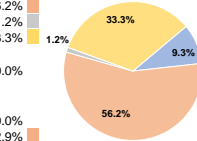
Fares and Directly Generated \$0 0.0%
Local Funds \$276,238 2.9%
State Funds \$1,641,612 17.0%
Federal Assistance \$7,760,774 80.2%

Total Capital Funds Expended \$9,678,624

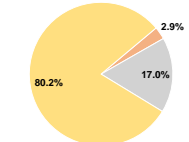
Summary of Operating Expenses (OE)

Labor \$57,168,711 66.0%
Materials and Supplies \$6,045,984 7.0%
Purchased Transportation \$13,617,167 15.7%
Other Operating Expenses \$9,774,434 11.3%
Total Operating Expenses \$86,606,296 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 10%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 11%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

Modal Characteristics

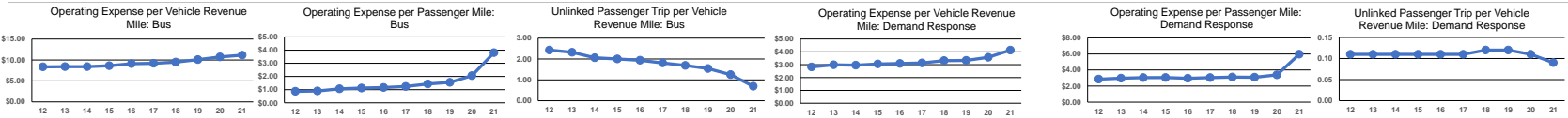
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	94 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	174 ¹	2 ¹	\$8,282,763	\$980,016	\$415,845	\$0	\$9,678,624	
Total	174	96	\$8,282,763	\$980,016	\$415,845	\$0	\$9,678,624	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,274,337 ¹	\$881,371 ¹	\$0	2,563,852	317,882	3,698,401	239,654	0.0	158	94 ¹	68.1%	7.1
Bus	\$71,331,959 ¹	\$6,257,236 ¹	\$9,678,624	18,701,558	4,402,747	6,394,438	517,022	0.0	235	176 ¹	33.5%	10.4
Total	\$86,606,296	\$7,138,607	\$9,678,624	21,265,410	4,720,629	10,092,839	756,676	0.0	393	270	31.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.13	\$63.73	Demand Response	\$5.96	\$48.05	0.1	1.3
Bus	\$11.16	\$137.97	Bus	\$3.81	\$16.20	0.7	8.5
Total	\$8.58	\$114.46	Total	\$4.07	\$18.35	0.5	6.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TTransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Cincinnati, OH-KY-IN
788 Square Miles
1,624,827 Population
30 Pop. Rank out of 498 UZAs

Service Consumption
9,822,180 Annual Passenger Miles (PMT)
1,384,876 Annual Unlinked Trips (UPT)
4,683 Average Weekday Unlinked Trips
1,215 Average Saturday Unlinked Trips
2,239 Average Sunday Unlinked Trips

Database Information
NTDID: 40019
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
267 Square Miles
278,653 Population

Service Supplied
3,441,512 Annual Vehicle Revenue Miles (VRM)
229,680 Annual Vehicle Revenue Hours (VRH)
123 Vehicles Operated in Maximum Service (VOMS)
137 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 132
Service Vehicles 10
Facilities 6
Track Miles
Lane Miles

Modal Characteristics

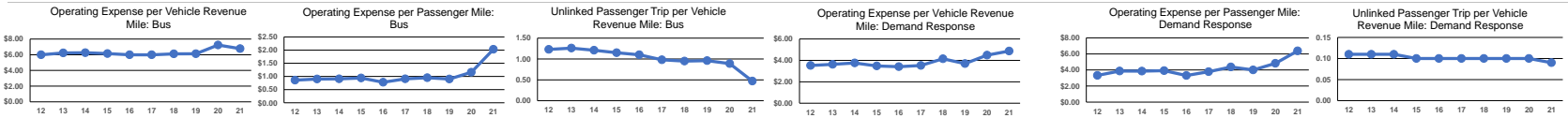
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	26	-	\$420,865	\$0	\$0	\$0	\$420,865
Bus	97	-	\$4,752,871	\$488,888	\$104,713	\$24,487	\$5,370,959
Total	123	-	\$5,173,736	\$488,888	\$104,713	\$24,487	\$5,791,824

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,141,574	\$265,629	\$420,865	492,356	56,812	644,890	41,281	0.0	27	26	3.9%	3.6
Bus	\$18,969,461	\$1,737,107	\$5,370,959	9,329,824	1,328,064	2,796,622	188,399	0.0	110	97	13.4%	4.5
Total	\$22,111,035	\$2,002,736	\$5,791,824	9,822,180	1,384,876	3,441,512	229,680	0.0	137	123	10.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.87	\$76.10	Demand Response	\$6.38	\$55.30
Bus	\$6.78	\$100.69	Bus	\$2.03	\$14.28
Total	\$6.42	\$96.27	Total	\$2.25	\$15.97



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,563,363	10.9%
Local Funds	\$13,454,750	57.2%
State Funds	\$357,044	1.5%
Federal Assistance	\$7,132,749	30.3%
Total Operating Funds Expended	\$23,507,906	100.0%

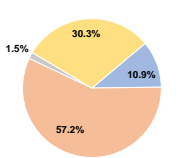
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,255	0.1%
State Funds	\$590,943	10.2%
Federal Assistance	\$5,195,626	89.7%
Total Capital Funds Expended	\$5,791,824	100.0%

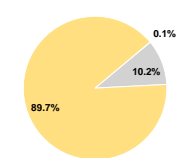
Summary of Operating Expenses (OE)

Labor	\$16,705,315	75.6%
Materials and Supplies	\$3,019,972	13.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,385,748	10.8%
Total Operating Expenses	\$22,111,035	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census

Albany, GA
 71 Square Miles
 95,779 Population
 309 Pop. Rank out of 498 UZAs

Service Consumption

2,302,948 Annual Passenger Miles (PMT)
 431,260 Annual Unlinked Trips (UPT)
 1,456 Average Weekday Unlinked Trips
 1,241 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40021
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Assets

Revenue Vehicles 24
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

17 Square Miles
 75,816 Population

Service Supplied

664,786 Annual Vehicle Revenue Miles (VRM)
 38,410 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$552,094 11.8%
 Local Funds \$1,577,885 33.7%
 State Funds \$0 0.0%
 Federal Assistance \$2,546,807 54.5%

Total Operating Funds Expended \$4,676,786 100.0%

Sources of Capital Funds Expended

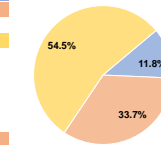
Fares and Directly Generated \$0 0.0%
 Local Funds \$53,600 5.2%
 State Funds \$94,768 9.2%
 Federal Assistance \$881,289 85.6%

Total Capital Funds Expended \$1,029,657 100.0%

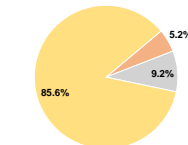
Summary of Operating Expenses (OE)

Labor \$2,793,762 59.9%
 Materials and Supplies \$1,248,434 26.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$622,027 13.3%
 Total Operating Expenses \$4,664,223 100.0%
 Reconciling OE Cash Expenditures \$12,563
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

Modal Characteristics

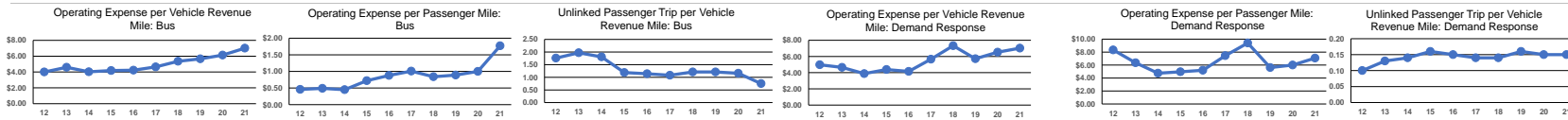
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$0	\$60,083	\$830,333	\$139,241	\$1,029,657	
Total	17	-	\$0	\$60,083	\$830,333	\$139,241	\$1,029,657	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$792,533	\$26,509	\$0	112,054	16,537	112,793	7,397	0.0	6	4	50.0%	4.7
Bus	\$3,871,690	\$510,751	\$1,029,657	2,190,894	414,723	551,993	31,013	0.0	17	13	30.8%	2.9
Total	\$4,664,223	\$537,260	\$1,029,657	2,302,948	431,260	664,786	38,410	0.0	23	17	26.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.03	\$107.14	Demand Response	\$7.07	\$47.92	0.1	2.2
Bus	\$7.01	\$124.84	Bus	\$1.77	\$9.34	0.8	13.4
Total	\$7.02	\$121.43	Total	\$2.03	\$10.82	0.6	11.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

250,586,250 Annual Passenger Miles (PMT)
46,393,834 Annual Unlinked Trips (UPT)
142,653 Average Weekday Unlinked Trips
91,469 Average Saturday Unlinked Trips
94,150 Average Sunday Unlinked Trips

Database Information

NTDID: 40022
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

949 Square Miles
2,128,687 Population

Service Supplied

48,672,120 Annual Vehicle Revenue Miles (VRM)
3,121,693 Annual Vehicle Revenue Hours (VRH)
842 Vehicles Operated in Maximum Service (VOMS)
1,149 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,338
Service Vehicles 451
Facilities 111
Track Miles 131.79
Lane Miles 13.70

Modal Characteristics

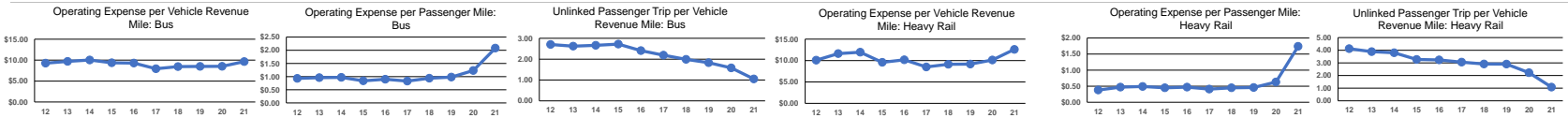
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	188 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	210	-	\$56,691,463	\$58,543,360	\$87,798,491	\$499,242	\$203,532,556	
Bus	442	-	\$18,790,593	\$4,859,642	\$8,778,504	\$3,870,882	\$36,299,621	
Street Car Rail	2	-	\$0	\$0	\$277,100	\$0	\$277,100	
Total	654	188	\$75,482,056	\$63,403,002	\$96,854,095	\$4,370,124	\$240,109,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$37,609,384 ¹	\$499,070 ¹	\$0	4,842,238	427,535	5,403,657	359,703	0.0	231	188 ¹	22.9%	2.2
Heavy Rail	\$216,940,651	\$27,194,191	\$203,532,556	125,036,911	18,533,621	17,210,772	649,313	96.1	312	210	48.6%	31.6
Bus	\$250,831,055	\$23,352,633	\$36,299,621	120,638,506	27,346,519	26,005,027	2,102,476	0.2	602	442	36.2%	5.2
Street Car Rail	\$4,700,613	\$29,715	\$277,100	68,595	86,159	52,664	10,201	2.7	4	2	100.0%	9.0
Total	\$510,081,703	\$51,075,609	\$240,109,277	250,586,250	46,393,834	48,672,120	3,121,693	98.9	1,149	842	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.96	\$104.56	\$7.77	\$87.97	0.1	1.2
Heavy Rail	\$12.60	\$394.11	\$1.74	\$11.71	1.1	28.5
Bus	\$9.65	\$119.30	\$2.08	\$9.17	1.1	13.0
Street Car Rail	\$89.26	\$460.80	\$68.53	\$54.66	1.6	8.4
Total	\$10.48	\$163.40	\$2.04	\$10.99	1.0	14.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from Gresham Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,614,233 10.0%
Local Funds \$302,342,196 46.7%
State Funds \$0 0.0%
Federal Assistance \$280,503,602 43.3%

Total Operating Funds Expended \$647,460,031 100.0%

Sources of Capital Funds Expended

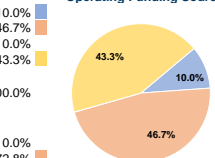
Fares and Directly Generated \$0 0.0%
Local Funds \$174,801,661 72.8%
State Funds \$5,149,323 2.1%
Federal Assistance \$60,158,293 25.1%

Total Capital Funds Expended \$240,109,277 100.0%

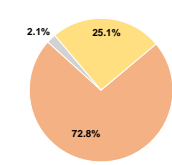
Summary of Operating Expenses (OE)

Labor \$352,157,638 69.0%
Materials and Supplies \$38,483,981 7.5%
Purchased Transportation \$29,809,140 5.8%
Other Operating Expenses \$89,630,944 17.6%
Total Operating Expenses \$510,081,703 100.0%
Reconciling OE Cash Expenditures \$137,378,328
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 22%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Infrastructure - HR - Heavy Rail - 15%
Infrastructure - SR - Street Car Rail - 1%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - HR - Heavy Rail Passenger Car - 55%
Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Augusta-Richmond County, GA-SC
 260 Square Miles
 386,787 Population
 98 Pop. Rank out of 498 UZAs

Service Consumption
 1,915,498 Annual Passenger Miles (PMT)
 530,209 Annual Unlinked Trips (UPT)
 1,941 Average Weekday Unlinked Trips
 693 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40023
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics
 25 Square Miles
 201,793 Population

Service Supplied
 664,494 Annual Vehicle Revenue Miles (VRM)
 53,546 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 23
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

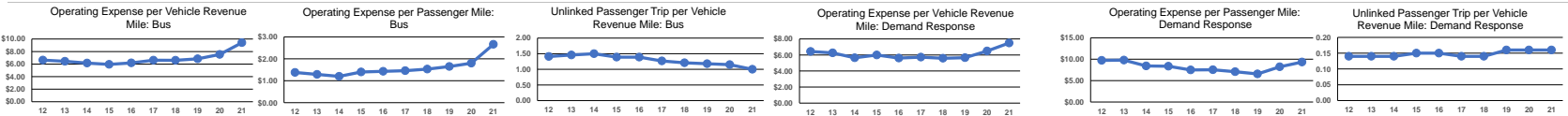
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$91,953	\$42,545	\$82,770	\$0	\$217,268	
Total	-	19	\$91,953	\$42,545	\$82,770	\$0	\$217,268	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,184,746 ¹	\$26,191 ¹	\$0	126,788	25,187	158,127	11,791	0.0	8	7 ¹	14.3%	7.4
Bus	\$4,765,502 ¹	\$152,722 ¹	\$217,268	1,788,710	505,022	506,367	41,755	0.0	15	12 ¹	25.0%	10.5
Total	\$5,950,248	\$178,913	\$217,268	1,915,498	530,209	664,494	53,546	0.0	23	19	17.4%	7.4

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.49	\$100.48	Demand Response	\$9.34	0.2
Bus	\$9.41	\$114.13	Bus	\$2.66	1.0
Total	\$8.95	\$111.12	Total	\$3.11	0.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$196,135 3.3%
 Local Funds \$539,101 9.1%
 State Funds \$747,450 12.6%
 Federal Assistance \$4,467,562 75.1%

Total Operating Funds Expended \$5,950,248 100.0%

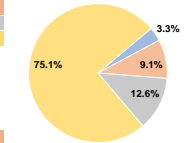
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$35,853 16.5%
 State Funds \$0 0.0%
 Federal Assistance \$181,415 83.5%

Total Capital Funds Expended \$217,268 100.0%

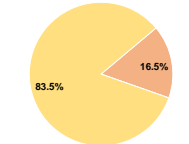
Summary of Operating Expenses (OE)

Labor \$461,979 7.8%
 Materials and Supplies \$141,765 2.4%
 Purchased Transportation \$5,102,410 85.8%
 Other Operating Expenses \$244,094 4.1%
 Total Operating Expenses \$5,950,248 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census
 Savannah, GA
 165 Square Miles
 260,677 Population
 144 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Consumption
 5,294,070 Annual Passenger Miles (PMT)
 1,775,688 Annual Unlinked Trips (UPT)
 5,403 Average Weekday Unlinked Trips
 4,357 Average Saturday Unlinked Trips
 2,976 Average Sunday Unlinked Trips

Database Information
 NTDID: 40025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 331 Square Miles
 260,277 Population

Service Supplied
 3,004,075 Annual Vehicle Revenue Miles (VRM)
 199,668 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 105
 Service Vehicles 22
 Facilities 16
 Track Miles
 Lane Miles

Modal Characteristics

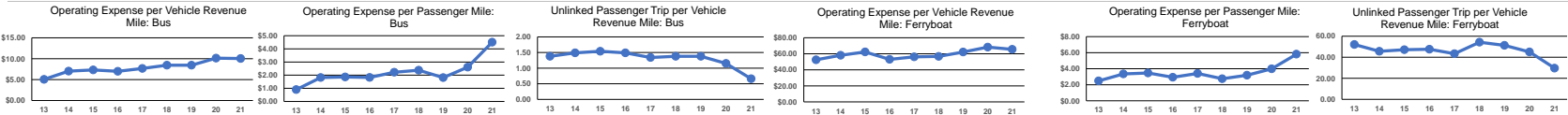
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$0	\$0	\$0	\$0	
Ferryboat	2	-	\$0	\$0	\$54,621	\$0	\$54,621	
Bus	36	-	\$5,132,578	\$402,396	\$2,172,184	\$115,633	\$7,822,791	
Total	66	-	\$5,132,578	\$402,396	\$2,226,805	\$115,633	\$7,877,412	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,292,291	\$71,278	\$0	709,439	90,917	995,220	57,925	0.0	46	28	64.3%	3.8
Ferryboat	\$817,344	\$699,836	\$54,621	140,587	369,965	12,475	5,472	1.4	4	2	100.0%	16.3
Bus	\$20,058,572	\$732,762	\$7,822,791	4,444,044	1,314,806	1,996,380	136,271	0.0	64	36	77.8%	9.1
Total	\$24,168,207	\$1,503,876	\$7,877,412	5,294,070	1,775,688	3,004,075	199,668	1.4	114	66	42.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.31	\$56.84	\$4.64	\$36.21	0.1	1.6
Ferryboat	\$65.52	\$149.37	\$5.81	\$2.21	29.7	67.6
Bus	\$10.05	\$147.20	\$4.51	\$15.26	0.7	9.6
Total	\$8.05	\$121.04	\$4.57	\$13.61	0.6	8.9



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

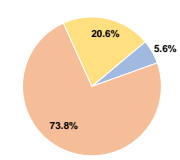
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,361,110 5.6%
 Local Funds \$17,864,686 73.8%
 State Funds \$0 0.0%
 Federal Assistance \$4,993,844 20.6%
Total Operating Funds Expended \$24,219,640 100.0%

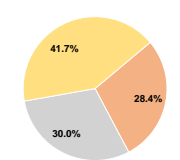
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,234,597 28.4%
 State Funds \$2,359,457 30.0%
 Federal Assistance \$3,283,358 41.7%
Total Capital Funds Expended \$7,877,412 100.0%

Summary of Operating Expenses (OE)
 Labor \$16,318,889 67.5%
 Materials and Supplies \$3,064,969 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,784,349 19.8%
Total Operating Expenses \$24,168,207 100.0%
 Reconciling OE Cash Expenditures \$51,433
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 29%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 23%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
 327 Square Miles
 643,260 Population
 64 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,832,758 Annual Passenger Miles (PMT)
 1,193,928 Annual Unlinked Trips (UPT)
 3,875 Average Weekday Unlinked Trips
 2,989 Average Saturday Unlinked Trips
 842 Average Sunday Unlinked Trips

Database Information

NTDID: 40026
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 97
 Service Vehicles 13
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

743 Square Miles
 399,710 Population

Service Supplied

1,930,634 Annual Vehicle Revenue Miles (VRM)
 139,986 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 82 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

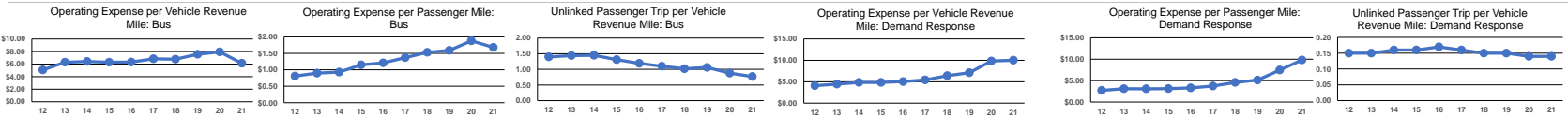
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	21	-	\$625,679	\$0	\$0	\$0	\$625,679
Bus	22	-	\$5,562,732	\$56,502	\$0	\$46,879	\$5,666,113
Total	43	-	\$6,188,411	\$56,502	\$0	\$46,879	\$6,291,792

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,583,679	\$135,377	\$625,679	467,456	62,413	457,459	38,542	0.0	38	21	81.0%	4.5
Bus	\$9,027,429	\$545,489	\$5,666,113	5,365,302	1,131,515	1,473,175	101,444	0.0	44	22	100.0%	6.3
Total	\$13,611,108	\$680,866	\$6,291,792	5,832,758	1,193,928	1,930,634	139,986	0.0	82	43	47.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.02	\$118.93	Demand Response	\$9.81	\$73.44	0.1	1.6
Bus	\$6.13	\$88.99	Bus	\$1.68	\$7.98	0.8	11.2
Total	\$7.05	\$97.23	Total	\$2.33	\$11.40	0.6	8.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$761,596 5.6%
 Local Funds \$5,760,317 42.3%
 State Funds \$1,271,815 9.3%
 Federal Assistance \$5,817,380 42.7%

Total Operating Funds Expended \$13,611,108 100.0%

Sources of Capital Funds Expended

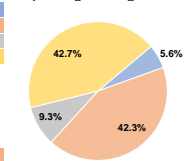
Fares and Directly Generated \$0 0.0%
 Local Funds \$78,994 1.3%
 State Funds \$527,349 8.4%
 Federal Assistance \$5,685,449 90.4%

Total Capital Funds Expended \$6,291,792 100.0%

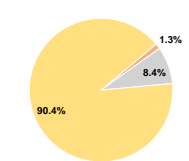
Summary of Operating Expenses (OE)

Labor \$8,784,912 64.5%
 Materials and Supplies \$2,312,958 17.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,513,238 18.5%
 Total Operating Expenses \$13,611,108 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 55%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs

Service Consumption
 54,646,718 Annual Passenger Miles (PMT)
 10,115,445 Annual Unlinked Trips (UPT)
 31,524 Average Weekday Unlinked Trips
 22,972 Average Saturday Unlinked Trips
 14,326 Average Sunday Unlinked Trips

Database Information
 NTDID: 40027
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 304 Square Miles
 1,070,385 Population

Service Supplied
 11,924,794 Annual Vehicle Revenue Miles (VRM)
 851,753 Annual Vehicle Revenue Hours (VRH)
 320 Vehicles Operated in Maximum Service (VOMS)
 399 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 558
 Service Vehicles 51
 Facilities 9
 Track Miles
 Lane Miles 1.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	130 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	177 ¹	13 ¹	\$13,724,829	\$1,075,024	\$857,139	\$203,678	\$15,860,670	
Bus Rapid Transit	-	-	\$7,477,847	\$10,362,553	\$0	\$221,975	\$18,062,375	
Total	177	143	\$21,202,676	\$11,437,577	\$857,139	\$425,653	\$33,923,045	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$11,011,665 ¹	\$188,506 ¹	\$0	1,506,564	262,217	2,712,255	175,291	0.0	161	130 ¹	23.9%	0.0
Bus	\$70,017,018 ¹	\$344,642 ¹	\$15,860,670	53,140,154	9,853,228	9,212,539	676,462	0.0	238	190 ¹	25.3%	10.2
Bus Rapid Transit	\$0	\$0	\$18,062,375	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$81,028,683	\$533,148	\$33,923,045	54,646,718	10,115,445	11,924,794	851,753	0.0	399	320	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.06	\$62.82	\$7.31	\$41.99	0.1	1.5
Bus	\$7.60	\$103.50	\$1.32	\$7.11	1.1	14.6
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$6.79	\$95.13	\$1.46	\$8.01	0.8	11.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Care Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from UZURV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Jolley Trolley (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Looper Group, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$50,688,458 60.6%
 State Funds \$2,892,538 3.5%
 Federal Assistance \$30,090,965 36.0%

Total Operating Funds Expended \$83,671,961 100.0%

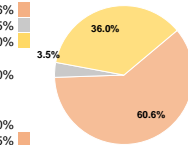
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,300,581 15.5%
 State Funds \$5,313,335 15.6%
 Federal Assistance \$23,486,319 68.9%

Total Capital Funds Expended \$34,100,235 100.0%

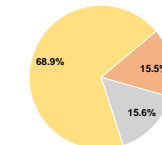
Summary of Operating Expenses (OE)

Labor \$51,168,408 63.1%
 Materials and Supplies \$9,694,250 12.0%
 Purchased Transportation \$9,810,240 12.1%
 Other Operating Expenses \$10,355,785 12.8%
 Total Operating Expenses \$81,028,683 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 76%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Cape Coral, FL
 330 Square Miles
 530,290 Population
 78 Pop. Rank out of 498 UZAs
Other UZAs Served
 121 Bonita Springs, FL, 0 Florida Non-UZA

Service Consumption

10,950,124 Annual Passenger Miles (PMT)
 1,838,993 Annual Unlinked Trips (UPT)
 5,880 Average Weekday Unlinked Trips
 4,602 Average Saturday Unlinked Trips
 2,400 Average Sunday Unlinked Trips

Database Information

NTDID: 40028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

820 Square Miles
 782,579 Population

Service Supplied

4,675,790 Annual Vehicle Revenue Miles (VRM)
 291,695 Annual Vehicle Revenue Hours (VRH)
 100 Vehicles Operated in Maximum Service (VOMS)
 141 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 138
 Service Vehicles 49
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

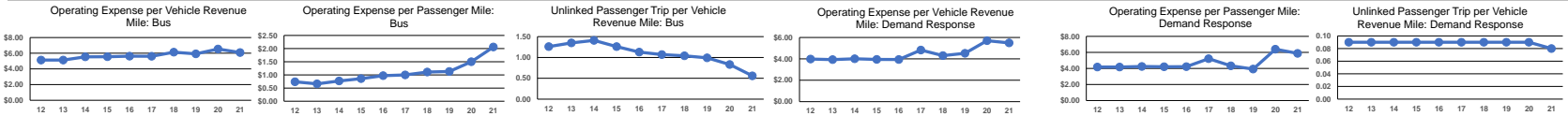
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$724,088	\$131,150	\$397,674	\$161,952	\$1,414,864	
Bus	49	-	\$3,009,756	\$0	\$784,709	\$0	\$3,794,465	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	90	10	\$3,733,844	\$131,150	\$1,182,383	\$161,952	\$5,209,329	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,730,858	\$590,817	\$1,414,864	1,484,570	134,348	1,589,622	92,578	0.0	55	41	34.2%	3.3
Bus	\$18,343,062	\$1,617,921	\$3,794,465	8,923,048	1,685,810	3,010,727	196,187	0.0	76	49	55.1%	6.7
Vanpool	\$51,606 ¹	\$42,291 ¹	\$0	542,506	18,835	75,441	2,930	0.0	10	10 ¹	0.0%	0.0
Total	\$27,125,526	\$2,251,029	\$5,209,329	10,950,124	1,838,993	4,675,790	291,695	0.0	141	100	29.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.49	\$94.31	\$5.88	\$64.99	0.1	1.5
Bus	\$6.09	\$93.50	\$2.06	\$10.88	0.6	8.6
Vanpool	\$0.68	\$17.61	\$0.10	\$2.74	0.2	6.4
Total	\$5.80	\$92.99	\$2.48	\$14.75	0.4	6.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,986,713 14.7%
 Local Funds \$7,596,744 28.0%
 State Funds \$3,017,813 11.1%
 Federal Assistance \$12,558,127 46.2%

Total Operating Funds Expended \$27,159,397 100.0%

Sources of Capital Funds Expended

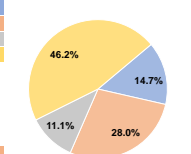
Fares and Directly Generated \$0 0.0%
 Local Funds \$635,820 12.2%
 State Funds \$463,201 8.9%
 Federal Assistance \$4,110,308 78.9%

Total Capital Funds Expended \$5,209,329 100.0%

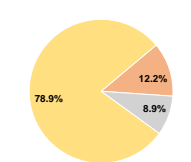
Summary of Operating Expenses (OE)

Labor \$18,966,334 69.9%
 Materials and Supplies \$2,900,882 10.7%
 Purchased Transportation \$35,170 0.1%
 Other Operating Expenses \$5,223,140 19.3%
 Total Operating Expenses \$27,125,526 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$33,871
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 90%
 Equipment - Trucks and other Rubber Tire Vehicles - 44%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - OR - Other - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

69,437,444 Annual Passenger Miles (PMT)
 15,560,360 Annual Unlinked Trips (UPT)
 48,716 Average Weekday Unlinked Trips
 35,698 Average Saturday Unlinked Trips
 21,585 Average Sunday Unlinked Trips

Database Information

NTDID: 40029
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 881
 Service Vehicles 101
 Facilities 12
 Track Miles
 Lane Miles

Service Area Statistics

428 Square Miles
 1,944,375 Population

Service Supplied

21,805,774 Annual Vehicle Revenue Miles (VRM)
 1,521,763 Annual Vehicle Revenue Hours (VRH)
 461 Vehicles Operated in Maximum Service (VOMS)
 740 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

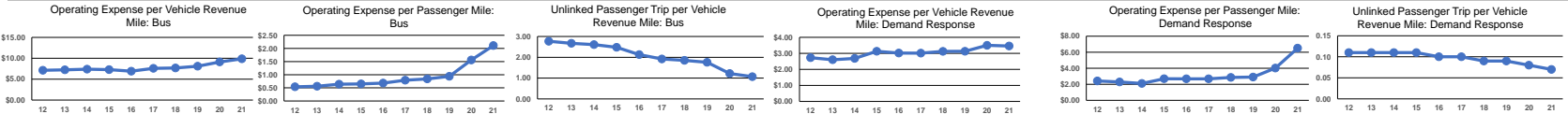
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	176 ¹	\$3,854,654	\$0	\$13,514	\$161,095	\$4,029,263	
Bus	278 ¹	7 ¹	\$31,217,853	\$3,674,421	\$6,109,278	\$19,211,900	\$60,213,452	
Total	278	183	\$35,072,507	\$3,674,421	\$6,122,792	\$19,372,995	\$64,242,715	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$27,201,020 ¹	\$199,503 ¹	\$4,029,263	4,180,583	580,964	7,862,343	443,162	0.0	304	176 ¹	72.7%	4.0
Bus	\$137,685,689 ¹	\$6,475,240 ¹	\$60,213,452	65,256,861	14,979,396	13,943,431	1,078,601	0.0	436	285 ¹	53.0%	4.7
Total	\$164,886,709	\$6,674,743	\$64,242,715	69,437,444	15,560,360	21,805,774	1,521,763	0.0	740	461	37.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.46	\$61.38	\$6.51	\$46.82
Bus	\$9.87	\$127.65	\$2.11	\$9.19
Total	\$7.56	\$108.35	\$2.37	\$10.60



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transportation America Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from United Community Options of Broward (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Achievement & Rehabilitation Center Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,699,795 5.2%
 Local Funds \$103,879,560 62.5%
 State Funds \$19,151,283 11.5%
 Federal Assistance \$34,512,930 20.8%

Total Operating Funds Expended \$166,243,568 100.0%

Sources of Capital Funds Expended

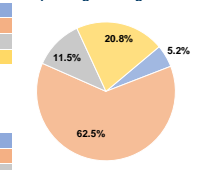
Fares and Directly Generated \$5,615,556 8.7%
 Local Funds \$39,149,016 60.9%
 State Funds \$4,657,820 7.3%
 Federal Assistance \$14,820,323 23.1%

Total Capital Funds Expended \$64,242,715 100.0%

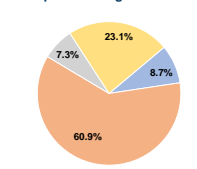
Summary of Operating Expenses (OE)

Labor \$102,953,592 62.4%
 Materials and Supplies \$25,111,700 15.2%
 Purchased Transportation \$21,649,301 13.1%
 Other Operating Expenses \$15,172,116 9.2%
 Total Operating Expenses \$164,886,709 100.0%
 Reconciling OE Cash Expenditures \$1,356,859
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 2%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Gainesville, FL
 87 Square Miles
 187,781 Population
 187 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 40 Jacksonville, FL

Service Consumption
 10,435,714 Annual Passenger Miles (PMT)
 2,952,562 Annual Unlinked Trips (UPT)
 11,152 Average Weekday Unlinked Trips
 1,953 Average Saturday Unlinked Trips
 545 Average Sunday Unlinked Trips

Database Information
 NTDID: 40030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 76 Square Miles
 163,990 Population

Service Supplied
 3,898,983 Annual Vehicle Revenue Miles (VRM)
 306,144 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 210 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 187
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

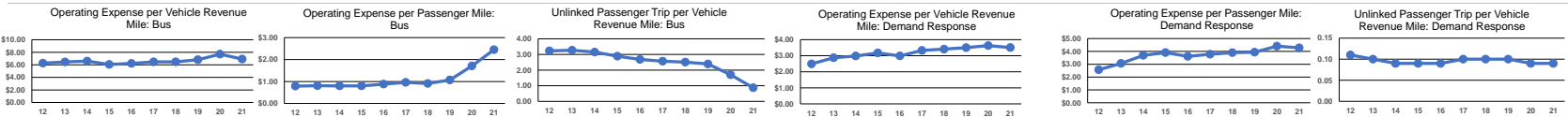
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$76,252	\$0	\$0	\$0	\$76,252	
Bus	99	-	\$10,487,983	\$1,465,324	\$0	\$136,382	\$12,089,689	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	99	45	\$10,564,235	\$1,465,324	\$0	\$136,382	\$12,165,941	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,468,579 ¹	\$112,788 ¹	\$76,252	343,033	37,567	418,575	25,221	0.0	41	35 ¹	17.1%	4.3
Bus	\$23,083,703	\$10,952,642	\$12,089,689	9,412,072	2,900,475	3,334,697	277,892	0.0	146	99	47.5%	11.2
Vanpool	\$189,220 ¹	\$69,264 ¹	\$0	680,609	14,520	145,711	3,031	0.0	23	10 ¹	130.0%	1.1
Total	\$24,741,502	\$11,134,694	\$12,165,941	10,435,714	2,952,562	3,898,983	306,144	0.0	210	144	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.51	\$58.23	Demand Response	\$4.28	\$39.09	0.1	1.5
Bus	\$6.92	\$83.07	Bus	\$2.45	\$7.96	0.9	10.4
Vanpool	\$1.30	\$62.43	Vanpool	\$0.28	\$13.03	0.1	4.8
Total	\$6.35	\$80.82	Total	\$2.37	\$8.38	0.8	9.6

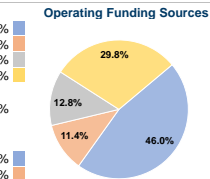


Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

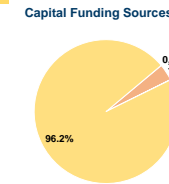
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$11,702,513 46.0%
 Local Funds \$2,904,067 11.4%
 State Funds \$3,253,249 12.8%
 Federal Assistance \$7,595,037 29.8%



Total Operating Funds Expended \$25,454,866 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$7,625 0.1%
 Local Funds \$450,757 3.7%
 State Funds \$7,625 0.1%
 Federal Assistance \$11,699,934 96.2%



Summary of Operating Expenses (OE)
 Labor \$16,519,574 66.8%
 Materials and Supplies \$3,357,109 13.6%
 Purchased Transportation \$1,393,698 5.6%
 Other Operating Expenses \$3,471,121 14.0%
Total Operating Expenses \$24,741,502 100.0%
 Reconciling OE Cash Expenditures \$713,364
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census

Lakeland, FL
 146 Square Miles
 262,596 Population
 143 Pop. Rank out of 498 UZAs
Other UZAs Served
 179 Winter Haven, FL, 0 Florida Non-UZA

Service Consumption

3,803,255 Annual Passenger Miles (PMT)
 631,000 Annual Unlinked Trips (UPT)
 2,339 Average Weekday Unlinked Trips
 747 Average Saturday Unlinked Trips
 70 Average Sunday Unlinked Trips

Database Information

NTDID: 40031
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

77 Square Miles
 724,777 Population

Service Supplied

2,412,065 Annual Vehicle Revenue Miles (VRM)
 157,611 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 98 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 81
 Service Vehicles 52
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

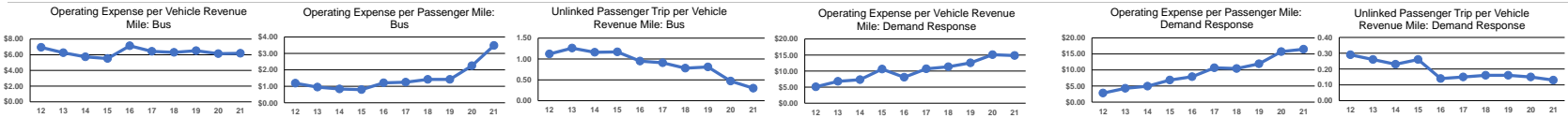
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31 ¹	1 ¹	\$428,654	\$7,000	\$0	\$0	\$435,654	
Bus	35 ¹	6 ¹	\$407,686	\$231,882	\$254,288	\$53,727	\$947,583	
Total	66	7	\$836,340	\$238,882	\$254,288	\$53,727	\$1,383,237	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,214,953 ¹	\$106,789 ¹	\$435,654	499,132	72,763	553,541	47,616	0.0	54	32 ¹	68.8%	4.4
Bus	\$11,496,123 ¹	\$428,603 ¹	\$947,583	3,304,123	558,237	1,858,524	109,995	0.0	44	41 ¹	7.3%	6.7
Total	\$19,711,076	\$535,392	\$1,383,237	3,803,255	631,000	2,412,065	157,611	0.0	98	73	25.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$14.84	\$172.53	Demand Response	\$16.46	\$112.90
Bus	\$6.19	\$104.51	Bus	\$3.48	\$20.59
Total	\$8.17	\$125.06	Total	\$5.18	\$31.24



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

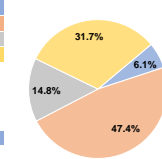
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,212,592 6.1%
 Local Funds \$9,492,100 47.4%
 State Funds \$2,968,505 14.8%
 Federal Assistance \$6,340,255 31.7%

Total Operating Funds Expended \$20,013,452 100.0%

Operating Funding Sources

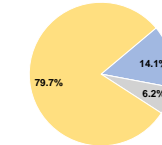


Sources of Capital Funds Expended

Fares and Directly Generated \$194,852 14.1%
 Local Funds \$0 0.0%
 State Funds \$85,273 6.2%
 Federal Assistance \$1,103,112 79.7%

Total Capital Funds Expended \$1,383,237 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,145,398 66.7%
 Materials and Supplies \$2,093,873 10.6%
 Purchased Transportation \$1,357,472 6.9%
 Other Operating Expenses \$3,114,333 15.8%
Total Operating Expenses \$19,711,076 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$302,376
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 5%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 33%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Palm Coast-Daytona Beach-Port Orange, FL
 179 **Square Miles**
 349,064 **Population**
 109 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 190 Deltona, FL, 0 Florida Non-UZA

Service Consumption

11,394,375 **Annual Passenger Miles (PMT)**
 2,329,006 **Annual Unlinked Trips (UPT)**
 7,617 **Average Weekday Unlinked Trips**
 5,590 **Average Saturday Unlinked Trips**
 1,613 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40032
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,207 **Square Miles**
 494,593 **Population**

Service Supplied

5,287,490 **Annual Vehicle Revenue Miles (VRM)**
 331,633 **Annual Vehicle Revenue Hours (VRH)**
 157 **Vehicles Operated in Maximum Service (VOMS)**
 192 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 183
Service Vehicles 28
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	56 ¹	26 ¹	\$301,587	\$114,428	\$259,498	\$405,394	\$1,080,907	
Bus	65	-	\$57,811	\$326,927	\$635,648	\$978,641	\$1,999,027	
Vanpool	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Total	121	36	\$359,398	\$441,355	\$895,146	\$1,384,035	\$3,079,934	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,514,379 ¹	\$555,612 ¹	\$1,080,907	1,773,241	218,239	1,990,782	126,545	0.0	103	82 ¹	25.6%	4.4
Bus	\$18,064,248	\$1,887,558	\$1,999,027	8,800,655	2,095,394	3,095,212	201,348	0.0	77	65	18.5%	6.7
Vanpool	\$110,906 ¹	\$110,646 ¹	\$0	820,479	15,373	201,496	3,740	0.0	12	10 ¹	20.0%	1.3
Total	\$26,689,533	\$2,553,816	\$3,079,934	11,394,375	2,329,006	5,287,490	331,633	0.0	192	157	18.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$67.28	\$4.80	\$39.01	0.1	1.7
Bus	\$5.84	\$89.72	\$2.05	\$8.62	0.7	10.4
Vanpool	\$0.55	\$29.65	\$0.14	\$7.21	0.1	4.1
Total	\$5.05	\$80.48	\$2.34	\$11.46	0.4	7.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from ALL VOLUSIA TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MED ONE SHUTTLE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from YELLOW CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from ALLIANCE TAXI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from V-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,833,648 14.2%
 Local Funds \$2,817,648 10.5%
 State Funds \$3,934,747 14.6%
 Federal Assistance \$16,337,135 60.7%

Total Operating Funds Expended \$26,923,178 100.0%

Sources of Capital Funds Expended

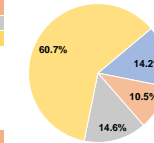
Fares and Directly Generated \$0 0.0%
 Local Funds \$268,545 8.7%
 State Funds \$301,589 9.8%
 Federal Assistance \$2,509,800 81.5%

Total Capital Funds Expended \$3,079,934 100.0%

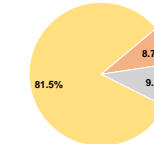
Summary of Operating Expenses (OE)

Labor \$17,801,724 66.7%
 Materials and Supplies \$5,109,559 19.1%
 Purchased Transportation \$1,457,546 5.5%
 Other Operating Expenses \$2,320,704 8.7%
Total Operating Expenses \$26,689,533 100.0%
 Reconciling OE Cash Expenditures \$233,645
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
1,239 Square Miles
5,502,379 Population
4 Pop. Rank out of 498 UZAs

Service Consumption

289,879,898 Annual Passenger Miles (PMT)
51,159,781 Annual Unlinked Trips (UPT)
163,225 Average Weekday Unlinked Trips
103,226 Average Saturday Unlinked Trips
78,648 Average Sunday Unlinked Trips

Database Information

NTDID: 40034
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

306 Square Miles
2,701,767 Population

Service Supplied

49,765,610 Annual Vehicle Revenue Miles (VRM)
3,551,539 Annual Vehicle Revenue Hours (VRH)
1,386 Vehicles Operated in Maximum Service (VOMS)
1,874 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,963
Service Vehicles 357
Facilities 126
Track Miles 68.89
Lane Miles 100.60

Modal Characteristics

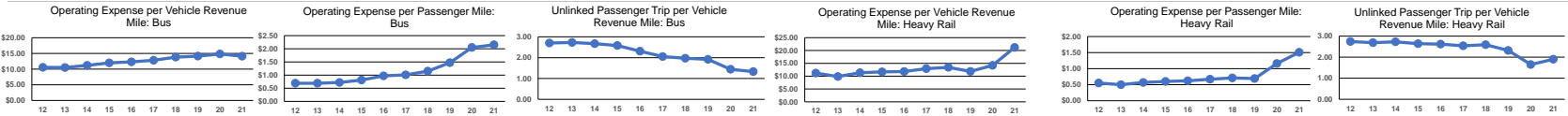
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	374 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	52	-	\$23,387,663	\$8,906,753	\$1,181,984	\$0	\$33,476,400	
Bus	592 ¹	172 ¹	\$78,486,684	\$58,481,136	\$12,542,172	\$1,187,905	\$150,697,897	
Monorail/Automated	21	-	\$0	\$6,610,841	\$999,765	\$0	\$7,610,606	
Vanpool	-	166 ¹	\$0	\$0	\$0	\$0	\$0	
Total	665	721	\$101,874,347	\$73,998,730	\$14,723,921	\$1,187,905	\$191,784,903	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Bus	\$2,620,842 ¹	\$49,899 ¹	\$0	13,775,503	354,555	1,238,884	39,466
Demand Response	\$39,683,736 ¹	\$896,110 ¹	\$0	14,744,183	1,279,670	12,879,033	1,026,903
Heavy Rail	\$104,725,108	\$4,908,513	\$33,476,400	69,332,094	9,390,699	4,945,303	248,017
Bus	\$386,065,034 ¹	\$19,487,073 ¹	\$150,697,897	179,472,103	36,341,606	27,344,831	2,094,401
Monorail/Automated	\$29,596,747	\$0	\$7,610,606	3,275,559	3,487,207	88,037	88,041
Vanpool	\$995,255 ¹	\$1,556,107 ¹	\$0	9,280,456	306,044	2,459,522	54,711
Total	\$563,686,722	\$26,897,702	\$191,784,903	289,879,898	51,159,781	49,765,610	3,551,539

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.12	\$66.41	\$0.19	\$7.39	0.3	9.0
Demand Response	\$3.08	\$38.64	\$2.69	\$31.01	0.1	1.2
Heavy Rail	\$21.18	\$422.25	\$1.51	\$11.15	1.9	37.9
Bus	\$14.12	\$184.33	\$2.15	\$10.62	1.3	17.4
Monorail/Automated	\$32.96	\$336.17	\$9.04	\$8.49	3.9	39.6
Vanpool	\$0.40	\$18.19	\$0.11	\$3.25	0.1	5.6
Total	\$11.33	\$158.72	\$1.94	\$11.02	1.0	14.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from Safeguard America, Inc dba Americas Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Super Nice STS dba Transportation America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Limousine of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Florida, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$52,212,009 8.3%
Local Funds \$266,317,073 42.1%
State Funds \$46,940,992 7.4%
Federal Assistance \$267,253,958 42.2%

Total Operating Funds Expended \$632,724,032 100.0%

Sources of Capital Funds Expended

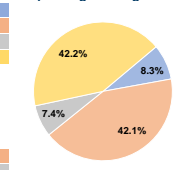
Fares and Directly Generated \$0 0.0%
Local Funds \$154,895,828 80.8%
State Funds \$11,009,165 5.7%
Federal Assistance \$25,879,910 13.5%

Total Capital Funds Expended \$191,784,903 100.0%

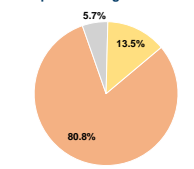
Summary of Operating Expenses (OE)

Labor \$351,348,755 62.3%
Materials and Supplies \$55,817,709 9.9%
Purchased Transportation \$48,359,912 8.6%
Other Operating Expenses \$108,160,346 19.2%
Total Operating Expenses \$563,686,722 100.0%
Reconciling OE Cash Expenditures \$69,037,310
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Steel Wheel Vehicles - 64%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - HR - Heavy Rail - 0%
Infrastructure - MG - Monorail/Automated Guideway - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AG - Automated Guideway Vehicle - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 13%
Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 Square Miles
1,510,516 Population
32 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA, 117 Kissimmee, FL

Service Consumption

79,820,254 Annual Passenger Miles (PMT)
14,130,531 Annual Unlinked Trips (UPT)
44,174 Average Weekday Unlinked Trips
31,149 Average Saturday Unlinked Trips
21,236 Average Sunday Unlinked Trips

Database Information

NTDID: 40035
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

2,540 Square Miles
2,134,411 Population

Service Supplied

24,512,515 Annual Vehicle Revenue Miles (VRM)
1,640,700 Annual Vehicle Revenue Hours (VRH)
558 Vehicles Operated in Maximum Service (VOMS)
661 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 879
Service Vehicles 117
Facilities 7
Track Miles
Lane Miles 5.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total	
Demand Response	-	142 ¹	\$2,847,120	\$207,048	\$0	\$0	\$3,054,168	
Bus	246 ¹	13 ¹	\$19,099,944	\$1,834,183	\$5,242,233	\$1,575,130	\$27,751,490	
Bus Rapid Transit	11	-	\$5,820,727	\$12,895	\$0	\$0	\$5,833,622	
Vanpool	-	146 ¹	\$245,766	\$0	\$0	\$0	\$245,766	
Total	257	301	\$28,013,557	\$2,054,126	\$5,242,233	\$1,575,130	\$36,885,046	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$26,150,743 ¹	\$1,904,583 ¹	\$3,054,168	5,679,046	530,218	7,214,490	426,512	0.0	146	142 ¹	2.8%	3.7
Bus	\$103,789,540 ¹	\$13,301,830 ¹	\$27,751,490	68,281,636	12,880,333	15,022,203	1,115,846	0.3	349	259 ¹	34.8%	7.7
Bus Rapid Transit	\$4,767,909	\$0	\$5,833,622	455,249	456,542	272,192	46,586	9.0	16	11	45.5%	5.3
Vanpool	\$1,787,675 ¹	\$827,011 ¹	\$245,766	5,404,323	263,438	2,003,630	51,756	0.0	150	146 ¹	2.7%	5.3
Total	\$136,495,867	\$16,033,424	\$36,885,046	79,820,254	14,130,531	24,512,515	1,640,700	9.2	661	558	15.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.62	\$61.31	\$4.60	\$49.32	0.1	1.2
Bus	\$6.91	\$93.01	\$1.52	\$8.06	0.9	11.5
Bus Rapid Transit	\$17.52	\$102.35	\$10.47	\$10.44	1.7	9.8
Vanpool	\$0.89	\$34.54	\$0.39	\$6.79	0.1	5.1
Total	\$5.57	\$83.19	\$1.71	\$9.66	0.6	8.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$19,634,084 11.1%
Local Funds \$79,013,573 44.7%
State Funds \$17,079,561 9.7%
Federal Assistance \$61,151,489 34.6%

Total Operating Funds Expended \$176,878,707 100.0%

Sources of Capital Funds Expended

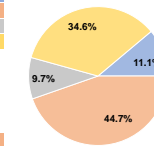
Fares and Directly Generated \$0 0.0%
Local Funds \$3,100,036 8.4%
State Funds \$1,972,210 5.3%
Federal Assistance \$31,812,800 86.2%

Total Capital Funds Expended \$36,885,046 100.0%

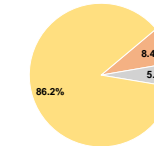
Summary of Operating Expenses (OE)

Labor \$82,344,376 60.3%
Materials and Supplies \$14,737,897 10.8%
Purchased Transportation \$25,084,221 18.4%
Other Operating Expenses \$14,329,373 10.5%
Total Operating Expenses \$136,495,867 100.0%
Reconciling OE Cash Expenditures \$40,382,840
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 41%
Equipment - Trucks and other Rubber Tire Vehicles - 76%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 55%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 39%
Rolling Stock - VN - Van - 23%

General Information

Urbanized Area Statistics - 2010 Census Tallahassee, FL 127 Square Miles 240,223 Population 153 Pop. Rank out of 498 UZAs	Service Consumption 3,957,103 Annual Passenger Miles (PMT) 1,196,422 Annual Unlinked Trips (UPT) 3,876 Average Weekday Unlinked Trips 1,656 Average Saturday Unlinked Trips 1,906 Average Sunday Unlinked Trips	Database Information NTDID: 40036 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Other UZAs Served 0 Florida Non-UZA		
Service Area Statistics 103 Square Miles 196,169 Population	Service Supplied 2,647,442 Annual Vehicle Revenue Miles (VRM) 212,068 Annual Vehicle Revenue Hours (VRH) 107 Vehicles Operated in Maximum Service (VOMS) 157 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles: 218 Service Vehicles: 19 Facilities: 2 Track Miles Lane Miles

Modal Characteristics

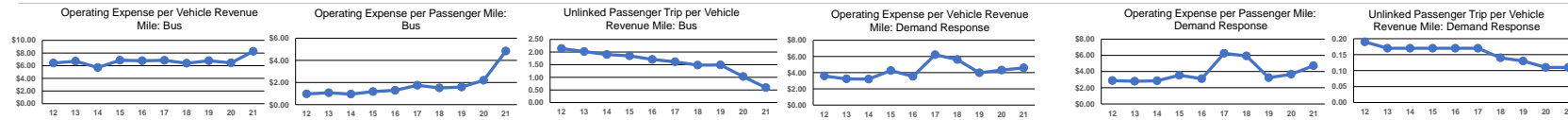
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	35 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	55 ¹	2 ¹	\$647,430	\$1,062,905	\$61,092	\$0	\$1,771,427	
Total	70	37	\$647,430	\$1,062,905	\$61,092	\$0	\$1,771,427	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,534,763 ¹	\$213,429 ¹	\$0	749,543	87,964	767,926	48,350	0.0	88	50 ¹	76.0%	4.7
Bus	\$15,520,638 ¹	\$3,995,823 ¹	\$1,771,427	3,207,560	1,108,458	1,879,516	163,718	0.0	69	57 ¹	21.1%	8.1
Total	\$19,055,401	\$4,209,252	\$1,771,427	3,957,103	1,196,422	2,647,442	212,068	0.0	157	107	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$73.11	Demand Response	\$4.72	\$40.18	0.1	1.8
Bus	\$8.26	\$94.80	Bus	\$4.84	\$14.00	0.6	6.8
Total	\$7.20	\$89.86	Total	\$4.82	\$15.93	0.5	5.6



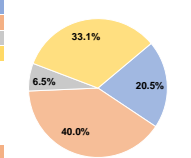
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Big Bend Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Students' First, Inc., DBA Tomahawk Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Capital Transportation, Inc., dba Yellow Cab of Tallahassee (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Big Bend Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

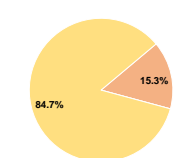
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$5,080,791	20.5%
Local Funds	\$9,919,490	40.0%
State Funds	\$1,603,427	6.5%
Federal Assistance	\$8,218,841	33.1%
Total Operating Funds Expended	\$24,822,549	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$271,357	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$1,500,070	84.7%
Total Capital Funds Expended	\$1,771,427	100.0%
Summary of Operating Expenses (OE)		
Labor	\$12,078,738	63.4%
Materials and Supplies	\$1,218,847	6.4%
Purchased Transportation	\$1,360,416	7.1%
Other Operating Expenses	\$4,397,400	23.1%
Total Operating Expenses	\$19,055,401	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$5,767,148	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 9%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Rolling Stock - BU - Bus - 39%
- Rolling Stock - CU - Cutaway - 91%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

37,630,456 Annual Passenger Miles (PMT)
 6,616,122 Annual Unlinked Trips (UPT)
 21,457 Average Weekday Unlinked Trips
 14,424 Average Saturday Unlinked Trips
 6,922 Average Sunday Unlinked Trips

Database Information

NTDID: 40037
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 546
 Service Vehicles 92
 Facilities 9
 Track Miles
 Lane Miles

Service Area Statistics

1,970 Square Miles
 1,485,941 Population

Service Supplied

14,865,022 Annual Vehicle Revenue Miles (VRM)
 996,156 Annual Vehicle Revenue Hours (VRH)
 377 Vehicles Operated in Maximum Service (VOMS)
 531 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

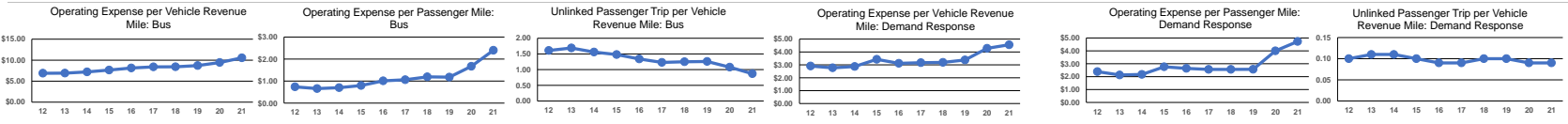
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	259 ¹	\$6,853,657	\$0	\$6,047	\$0	\$6,859,704	
Bus	118	-	\$16,510,399	\$4,817,176	\$6,482,135	\$484,980	\$28,294,690	
Total	118	259	\$23,364,056	\$4,817,176	\$6,488,182	\$484,980	\$35,154,394	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,911,883 ¹	\$2,319,938 ¹	\$6,859,704	7,796,169	696,832	8,092,197	538,823	0.0	386	259 ¹	49.0%	3.1
Bus	\$71,502,945	\$5,821,786	\$28,294,690	29,834,287	5,919,290	6,772,825	457,333	0.0	145	118	22.9%	6.0
Total	\$108,414,828	\$8,141,724	\$35,154,394	37,630,456	6,616,122	14,865,022	996,156	0.0	531	377	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.56	\$68.50	Demand Response	\$4.73	\$52.97	0.1	1.3
Bus	\$10.56	\$156.35	Bus	\$2.40	\$12.08	0.9	12.9
Total	\$7.29	\$108.83	Total	\$2.88	\$16.39	0.4	6.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from The Volen Senior Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Seaquill Industries for the Disabled (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,220,473 8.4%
 Local Funds \$62,222,113 56.9%
 State Funds \$14,632,407 13.4%
 Federal Assistance \$23,257,942 21.3%

Total Operating Funds Expended \$109,332,935 100.0%

Sources of Capital Funds Expended

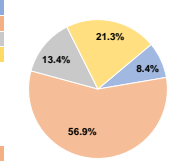
Fares and Directly Generated \$0 0.0%
 Local Funds \$12,378,581 35.2%
 State Funds \$0 0.0%
 Federal Assistance \$22,775,813 64.8%

Total Capital Funds Expended \$35,154,394 100.0%

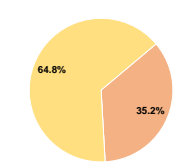
Summary of Operating Expenses (OE)

Labor \$54,762,571 50.5%
 Materials and Supplies \$9,964,040 9.2%
 Purchased Transportation \$28,630,370 26.4%
 Other Operating Expenses \$15,057,847 13.9%
 Total Operating Expenses \$108,414,828 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$918,107
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 14%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 13%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Pensacola, FL-AL
 233 Square Miles
 340,067 Population
 113 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

4,127,510 Annual Passenger Miles (PMT)
 772,286 Annual Unlinked Trips (UPT)
 2,766 Average Weekday Unlinked Trips
 1,363 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information

NTDID: 40038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 72
 Service Vehicles 12
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

189 Square Miles
 241,661 Population

Service Supplied

2,137,547 Annual Vehicle Revenue Miles (VRM)
 152,400 Annual Vehicle Revenue Hours (VRH)
 78 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

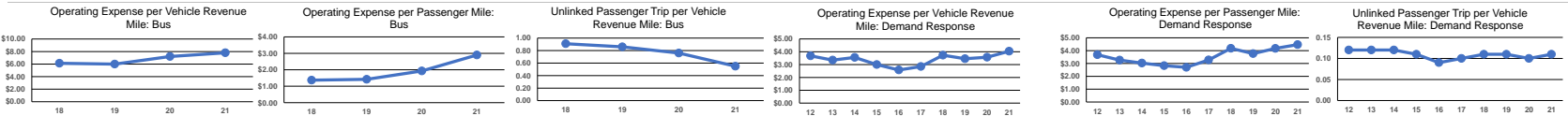
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	39 ¹	\$148,089	\$0	\$0	\$0	\$148,089
Bus	39	-	\$0	\$222,208	\$3,929	\$0	\$226,137
Total	39	39	\$148,089	\$222,208	\$3,929	\$0	\$374,226

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,678,427 ¹	\$227,103 ¹	\$148,089	822,871	97,181	909,967	68,311	0.0	43	39 ¹	10.3%	5.5
Bus	\$9,570,367	\$721,132	\$226,137	3,304,639	675,105	1,227,580	84,089	0.0	45	39	15.4%	11.5
Total	\$13,248,794	\$948,235	\$374,226	4,127,510	772,286	2,137,547	152,400	0.0	88	78	11.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.04	\$53.85	Demand Response	\$4.47	\$37.85
Bus	\$7.80	\$113.81	Bus	\$2.90	\$14.18
Total	\$6.20	\$86.93	Total	\$3.21	\$17.16



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from ITL Solutions, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,297,224 9.8%
 Local Funds \$4,729,794 35.7%
 State Funds \$2,193,789 16.6%
 Federal Assistance \$5,027,987 38.0%

Total Operating Funds Expended \$13,248,794 100.0%

Sources of Capital Funds Expended

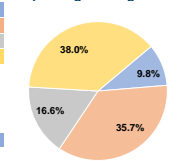
Fares and Directly Generated \$17,859 4.8%
 Local Funds \$0 0.0%
 State Funds \$17,858 4.8%
 Federal Assistance \$338,509 90.5%

Total Capital Funds Expended \$374,226 100.0%

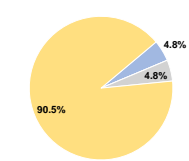
Summary of Operating Expenses (OE)

Labor \$6,698,108 50.6%
 Materials and Supplies \$2,055,199 15.5%
 Purchased Transportation \$3,330,116 25.1%
 Other Operating Expenses \$1,165,371 8.8%
 Total Operating Expenses \$13,248,794 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 50%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Jacksonville, FL
530 Square Miles
1,065,219 Population
40 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Florida Non-UZA

Service Consumption
33,107,601 Annual Passenger Miles (PMT)
5,921,568 Annual Unlinked Trips (UPT)
19,176 Average Weekday Unlinked Trips
11,383 Average Saturday Unlinked Trips
7,886 Average Sunday Unlinked Trips

Database Information
NTDID: 40040
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
1,366 Square Miles
1,237,843 Population

Service Supplied
11,411,850 Annual Vehicle Revenue Miles (VRM)
749,626 Annual Vehicle Revenue Hours (VRH)
227 Vehicles Operated in Maximum Service (VOMS)
382 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 373
Service Vehicles 77
Facilities 45
Track Miles 5.40
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	86 ¹	\$8,994	\$0	\$0	\$25,485	\$34,479	
Ferryboat	-	1 ¹	\$2,592,090	\$0	\$4,381,561	\$0	\$6,973,651	
Bus	125 ¹	7 ¹	\$13,522,082	\$4,503,902	\$5,568,877	\$60,418	\$23,655,279	
Monorail/Automated	3	-	\$0	\$0	\$588,901	\$0	\$588,901	
Total	128	99	\$16,123,166	\$4,503,902	\$10,539,339	\$85,903	\$31,252,310	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$434,150 ¹	\$4,536 ¹	\$0	57,886	1,734	140,213	3,660	0.0	7	5 ¹	40.0%	2.4
Demand Response	\$14,166,725 ¹	\$534,641 ¹	\$34,479	2,770,127	251,248	2,807,775	151,896	0.0	138	86 ¹	60.5%	4.6
Ferryboat	\$2,875,014 ¹	\$1,082,338 ¹	\$6,973,651	145,686	323,746	6,733	3,744	0.9	1	1 ¹	0.0%	25.0
Bus	\$88,541,520 ¹	\$5,650,552 ¹	\$23,655,279	29,929,558	5,057,031	8,358,383	580,004	0.0	230	132 ¹	74.2%	6.1
Monorail/Automated	\$8,219,590	\$0	\$588,901	204,344	287,809	98,746	10,322	5.4	6	3	100.0%	22.2
Total	\$114,236,999	\$7,272,067	\$31,252,310	33,107,601	5,921,568	11,411,850	749,626	6.3	382	227	40.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.10	\$118.62	Commuter Bus	\$7.50	\$250.37	0.0	0.5
Demand Response	\$5.05	\$93.27	Demand Response	\$5.11	\$56.39	0.1	1.7
Ferryboat	\$427.00	\$787.90	Ferryboat	\$19.73	\$8.88	48.1	86.5
Bus	\$10.59	\$152.66	Bus	\$2.96	\$17.51	0.6	8.7
Monorail/Automated	\$83.24	\$796.32	Monorail/Automated	\$40.22	\$28.56	2.9	27.9
Total	\$10.01	\$152.39	Total	\$3.45	\$19.29	0.5	7.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Owl, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$8,052,656 7.0%
Local Funds \$28,499,083 24.9%
State Funds \$8,708,263 7.6%
Federal Assistance \$69,068,873 60.4%

Total Operating Funds Expended \$114,328,875 100.0%

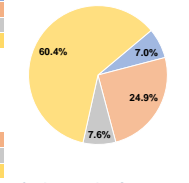
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$8,994 0.0%
State Funds \$4,130,635 13.2%
Federal Assistance \$27,112,681 86.8%

Total Capital Funds Expended \$31,252,310 100.0%

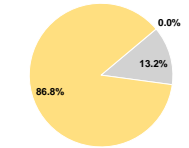
Summary of Operating Expenses (OE)

Labor \$66,939,495 58.6%
Materials and Supplies \$10,469,320 9.2%
Purchased Transportation \$9,276,691 8.1%
Other Operating Expenses \$27,551,493 24.1%
Total Operating Expenses \$114,236,999 100.0%
Reconciling OE Cash Expenditures \$91,876
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 66%
Facility - Administrative / Maintenance Facilities - 3%
Facility - Passenger / Parking Facilities - 3%
Infrastructure - MG - Monorail/Automated Guideway - 8%
Rolling Stock - AG - Automated Guideway Vehicle - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 55%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - VN - Van - 9%

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

42,370,544 Annual Passenger Miles (PMT)
 10,448,184 Annual Unlinked Trips (UPT)
 32,734 Average Weekday Unlinked Trips
 21,427 Average Saturday Unlinked Trips
 16,961 Average Sunday Unlinked Trips

Database Information

NTDID: 40041
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

1,243 Square Miles
 1,419,998 Population

Service Supplied

8,712,080 Annual Vehicle Revenue Miles (VRM)
 714,931 Annual Vehicle Revenue Hours (VRH)
 199 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 320
 Service Vehicles 66
 Facilities 27
 Track Miles 3.50
 Lane Miles 1.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45 ¹	25 ¹	\$4,232,967	\$0	\$0	\$0	\$4,232,967	
Bus	125	-	\$0	\$1,586,437	\$343,038	\$1,360,806	\$3,290,281	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	174	25	\$4,232,967	\$1,586,437	\$343,038	\$1,360,806	\$7,523,248	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,802,158 ¹	\$525,652 ¹	\$4,232,967	1,161,476	142,297	1,396,584	106,592	0.0	78	70 ¹	11.4%	2.7
Bus	\$82,423,803	\$5,746,646	\$3,290,281	40,146,758	9,570,801	7,187,617	584,719	0.0	145	125	16.0%	8.0
Street Car Rail	\$2,638,487	\$0	\$0	1,062,310	735,086	127,879	23,620	5.4	11	4	175.0%	23.0
Total	\$93,864,448	\$6,272,298	\$7,523,248	42,370,544	10,448,184	8,712,080	714,931	5.4	234	199	15.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.30	\$82.58	\$7.58	\$61.86	0.1	1.3
Bus	\$11.47	\$140.96	\$2.05	\$8.61	1.3	16.4
Street Car Rail	\$20.63	\$111.71	\$2.48	\$3.59	5.7	31.1
Total	\$10.77	\$131.29	\$2.22	\$8.98	1.2	14.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,195,303 8.9%
 Local Funds \$38,042,853 41.4%
 State Funds \$6,743,794 7.3%
 Federal Assistance \$38,972,910 42.4%

Total Operating Funds Expended \$91,954,860 100.0%

Sources of Capital Funds Expended

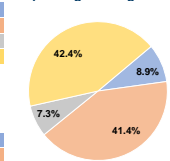
Fares and Directly Generated \$452,017 6.0%
 Local Funds \$1,316,309 17.5%
 State Funds \$826,433 11.0%
 Federal Assistance \$4,928,489 65.5%

Total Capital Funds Expended \$7,523,248 100.0%

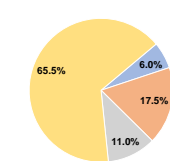
Summary of Operating Expenses (OE)

Labor \$69,348,502 73.9%
 Materials and Supplies \$7,748,433 8.3%
 Purchased Transportation \$124,521 0.1%
 Other Operating Expenses \$16,642,992 17.7%
 Total Operating Expenses \$93,864,448 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) -\$1,909,588

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 60%
 Equipment - Trucks and other Rubber Tire Vehicles - 24%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 10%
 Rolling Stock - VN - Van - 38%

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Service Consumption

9,986,256 Annual Passenger Miles (PMT)
 1,610,734 Annual Unlinked Trips (UPT)
 5,600 Average Weekday Unlinked Trips
 3,092 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

186 Square Miles
 541,852 Population

Service Supplied

2,726,528 Annual Vehicle Revenue Miles (VRM)
 188,247 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 119
 Service Vehicles 24
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	25	-	\$544,960	\$97,024	\$0	\$0	\$641,984	
Bus	70	-	\$9,361,479	\$807,146	\$465,526	\$0	\$10,634,151	
Total	95	-	\$9,906,439	\$904,170	\$465,526	\$0	\$11,276,135	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,952,525	\$74,776	\$641,984	891,761	91,800	839,755	46,433	0.0	39	25	56.0%	3.6
Bus	\$24,922,246	\$909,341	\$10,634,151	9,094,495	1,518,934	1,886,773	141,814	0.0	72	70	2.9%	6.7
Total	\$31,874,771	\$984,117	\$11,276,135	9,986,256	1,610,734	2,726,528	188,247	0.0	111	95	14.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.28	\$149.73	\$7.80	\$75.74
Bus	\$13.21	\$175.74	\$2.74	\$16.41
Total	\$11.69	\$169.32	\$3.19	\$19.79



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,379,731 4.3%
 Local Funds \$17,412,259 54.5%
 State Funds \$0 0.0%
 Federal Assistance \$13,139,363 41.1%

Total Operating Funds Expended \$31,931,353 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$3,838,735 34.0%
 State Funds \$0 0.0%
 Federal Assistance \$7,437,400 66.0%

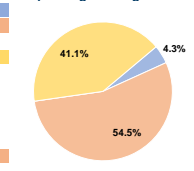
Total Capital Funds Expended \$11,276,135 100.0%

Summary of Operating Expenses (OE)

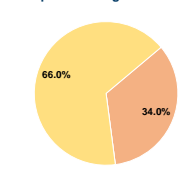
Labor \$19,206,190 60.3%
 Materials and Supplies \$3,567,739 11.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$9,100,842 28.6%
 Total Operating Expenses \$31,874,771 100.0%

Reconciling OE Cash Expenditures \$56,582
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 87%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Mobile, AL 223 Square Miles
 326,183 Population
 115 Pop. Rank out of 498 UZAs

Service Consumption
 3,402,332 Annual Passenger Miles (PMT)
 503,836 Annual Unlinked Trips (UPT)
 1,645 Average Weekday Unlinked Trips
 1,498 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 40043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 139 Square Miles
 204,772 Population

Service Supplied
 1,519,578 Annual Vehicle Revenue Miles (VRM)
 110,069 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 56
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

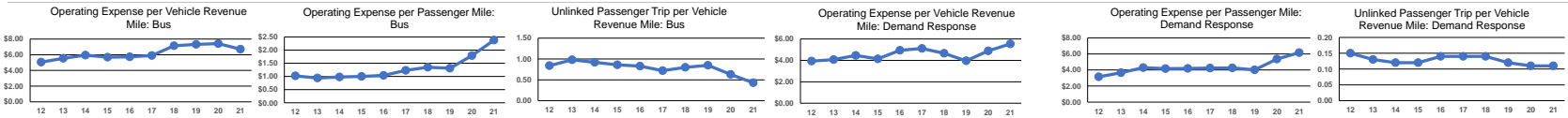
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$108,830	\$0	\$0	\$0	\$108,830
Bus	20	-	\$2,039,320	\$814,359	\$105,583	\$234,170	\$3,193,432
Total	45	-	\$2,148,150	\$814,359	\$105,583	\$234,170	\$3,302,262

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,552,358	\$94,931	\$108,830	414,654	51,767	460,946	33,185	0.0	25	25	0.0%	7.0
Bus	\$7,095,910	\$323,655	\$3,193,432	2,987,678	452,069	1,058,632	76,884	0.0	29	20	45.0%	5.7
Total	\$9,648,268	\$418,586	\$3,302,262	3,402,332	503,836	1,519,578	110,069	0.0	54	45	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.54	\$76.91	Demand Response	\$6.16	\$49.30	0.1	1.6
Bus	\$6.70	\$92.29	Bus	\$2.38	\$15.70	0.4	5.9
Total	\$6.35	\$87.66	Total	\$2.84	\$19.15	0.3	4.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,004,890 51.4%
 State Funds \$0 0.0%
 Federal Assistance \$4,733,602 48.6%

Total Operating Funds Expended \$9,738,492 100.0%

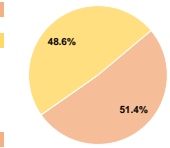
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$530,883 16.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,771,379 83.9%

Total Capital Funds Expended \$3,302,262 100.0%

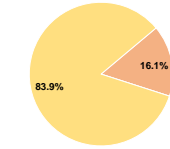
Summary of Operating Expenses (OE)

Labor \$6,553,735 67.9%
 Materials and Supplies \$1,506,964 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,587,569 16.5%
Total Operating Expenses \$9,648,268 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$90,224
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 56%

General Information

Urbanized Area Statistics - 2010 Census
Montgomery, AL
154 Square Miles
263,907 Population
142 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Alabama Non-UZA

Service Consumption
1,472,489 Annual Passenger Miles (PMT)
324,428 Annual Unlinked Trips (UPT)
1,137 Average Weekday Unlinked Trips
659 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 40044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
135 Square Miles
205,764 Population

Service Supplied
1,419,128 Annual Vehicle Revenue Miles (VRM)
88,824 Annual Vehicle Revenue Hours (VRH)
25 Vehicles Operated in Maximum Service (VOMS)
27 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 22
Service Vehicles 15
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$0	\$13,288	\$0	\$0	\$13,288
Bus	19	-	\$83,546	\$22,758	\$0	\$166,376	\$272,680
Total	25	-	\$83,546	\$36,046	\$0	\$166,376	\$285,968

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,536,419	\$47,944	\$13,288	120,821	15,828	182,175	13,327	0.0	7	6	16.7%	6.0
Bus	\$6,199,176	\$314,393	\$272,680	1,351,668	308,600	1,236,953	75,497	0.0	20	19	5.3%	7.8
Total	\$7,735,595	\$362,337	\$285,968	1,472,489	324,428	1,419,128	88,824	0.0	27	25	7.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.43	\$115.29	Demand Response	\$12.72	\$97.07	0.1	1.2
Bus	\$5.01	\$82.11	Bus	\$4.59	\$20.09	0.2	4.1
Total	\$5.45	\$87.09	Total	\$5.25	\$23.84	0.2	3.7



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$4,377,070 56.6%
State Funds \$0 0.0%
Federal Assistance \$3,358,525 43.4%

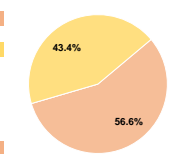
Total Operating Funds Expended \$7,735,595 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$232,816 81.4%
State Funds \$0 0.0%
Federal Assistance \$53,152 18.6%

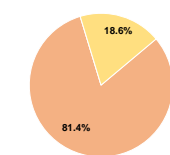
Total Capital Funds Expended \$285,968 100.0%

Summary of Operating Expenses (OE)
Labor \$6,282,276 81.2%
Materials and Supplies \$1,103,356 14.3%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$349,963 4.5%
Total Operating Expenses \$7,735,595 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 35%

General Information

Urbanized Area Statistics - 2010 Census

Sarasota-Bradenton, FL
327 Square Miles
643,260 Population
64 Pop. Rank out of 498 UZAs
Other UZAs Served
199 North Port-Port Charlotte, FL, 0 Florida Non-UZA

Service Consumption

10,887,682 Annual Passenger Miles (PMT)
2,092,524 Annual Unlinked Trips (UPT)
6,473 Average Weekday Unlinked Trips
5,588 Average Saturday Unlinked Trips
2,954 Average Sunday Unlinked Trips

Database Information

NTDID: 40046
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 147
Service Vehicles 17
Facilities 7
Track Miles
Lane Miles

Service Area Statistics

614 Square Miles
526,015 Population

Service Supplied

3,692,982 Annual Vehicle Revenue Miles (VRM)
261,818 Annual Vehicle Revenue Hours (VRH)
92 Vehicles Operated in Maximum Service (VOMS)
140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	53 ¹	\$646,168	\$0	\$0	\$0	\$646,168	
Bus	36 ¹	3 ¹	\$126,000	\$75,092	\$0	\$296,925	\$498,017	
Total	36	56	\$772,168	\$75,092	\$0	\$296,925	\$1,144,185	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,012,891 ¹	\$107,245 ¹	\$646,168	1,656,520	190,556	1,389,159	100,428	0.0	87	53 ¹	64.2%	3.0
Bus	\$17,384,480 ¹	\$222,973 ¹	\$498,017	9,231,162	1,901,968	2,303,823	161,390	0.0	53	39 ¹	35.9%	5.2
Total	\$24,397,371	\$330,218	\$1,144,185	10,887,682	2,092,524	3,692,982	261,818	0.0	140	92	34.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.05	\$69.83	Demand Response	\$4.23	\$36.80	0.1	1.9
Bus	\$7.55	\$107.72	Bus	\$1.88	\$9.14	0.8	11.8
Total	\$6.61	\$93.18	Total	\$2.24	\$11.66	0.6	8.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Ride Right Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from River North Transit LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from CPR Medical Transportation LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$425,081 1.7%
Local Funds \$14,239,203 57.5%
State Funds \$2,497,101 10.1%
Federal Assistance \$7,588,550 30.7%

Total Operating Funds Expended \$24,749,935 100.0%

Sources of Capital Funds Expended

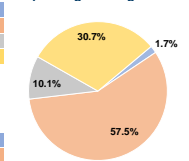
Fares and Directly Generated \$126,000 11.0%
Local Funds \$166,586 14.6%
State Funds \$30,777 2.7%
Federal Assistance \$820,822 71.7%

Total Capital Funds Expended \$1,144,185 100.0%

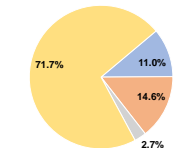
Summary of Operating Expenses (OE)

Labor \$10,182,677 41.7%
Materials and Supplies \$2,174,686 8.9%
Purchased Transportation \$7,349,148 30.1%
Other Operating Expenses \$4,690,860 19.2%
Total Operating Expenses \$24,397,371 100.0%
Reconciling OE Cash Expenditures \$352,564
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 38%

General Information

Urbanized Area Statistics - 2010 Census
 Athens-Clarke County, GA
 98 Square Miles
 128,754 Population
 249 Pop. Rank out of 498 UZAs

Service Consumption
 2,297,111 Annual Passenger Miles (PMT)
 631,657 Annual Unlinked Trips (UPT)
 2,185 Average Weekday Unlinked Trips
 789 Average Saturday Unlinked Trips
 688 Average Sunday Unlinked Trips

Database Information
 NTDID: 40047
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics
 44 Square Miles
 119,980 Population

Service Supplied
 788,673 Annual Vehicle Revenue Miles (VRM)
 63,822 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 40
 Service Vehicles 17
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

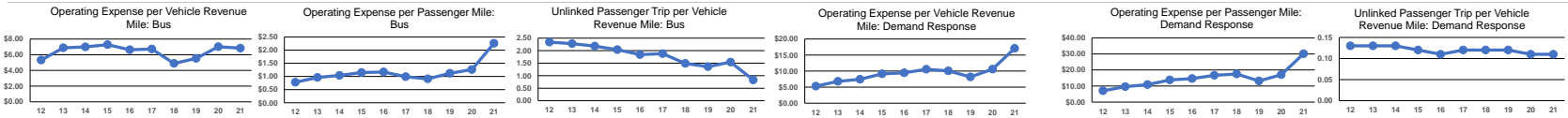
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$1,817,054	\$0	\$0	\$0	\$1,817,054
Bus	17	-	\$4,382,361	\$0	\$1,897,613	\$2,374,787	\$8,654,761
Total	19	-	\$6,199,415	\$0	\$1,897,613	\$2,374,787	\$10,471,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$575,544	\$4,486	\$1,817,054	19,130	3,836	33,690	3,333	0.0	5	2	150.0%	4.0
Bus	\$5,153,952	\$40,388	\$8,654,761	2,277,981	627,821	754,983	60,489	0.0	32	17	88.2%	4.8
Total	\$5,729,496	\$44,874	\$10,471,815	2,297,111	631,657	788,673	63,822	0.0	37	19	48.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$17.08	\$172.68	Demand Response	\$30.09	\$150.04
Bus	\$6.83	\$85.20	Bus	\$2.26	\$8.21
Total	\$7.26	\$89.77	Total	\$2.49	\$9.07



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,876 2.1%
 Local Funds \$159,468 2.8%
 State Funds \$0 0.0%
 Federal Assistance \$5,503,913 95.2%

Total Operating Funds Expended \$5,783,257 100.0%

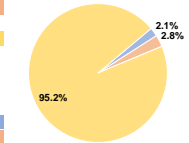
Sources of Capital Funds Expended
 Fares and Directly Generated \$52,220 0.5%
 Local Funds \$3,647,064 34.8%
 State Funds \$150,000 1.4%
 Federal Assistance \$6,622,531 63.2%

Total Capital Funds Expended \$10,471,815 100.0%

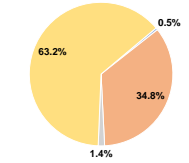
Summary of Operating Expenses (OE)

Labor \$4,444,943 77.6%
 Materials and Supplies \$527,424 9.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$757,129 13.2%
 Total Operating Expenses \$5,729,496 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$53,761
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption

3,267,778 Annual Passenger Miles (PMT)
 1,597,066 Annual Unlinked Trips (UPT)
 6,248 Average Weekday Unlinked Trips
 377 Average Saturday Unlinked Trips
 418 Average Sunday Unlinked Trips

Database Information

NTDID: 40051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 115
 Service Vehicles 27
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

62 Square Miles
 80,218 Population

Service Supplied

1,683,271 Annual Vehicle Revenue Miles (VRM)
 129,722 Annual Vehicle Revenue Hours (VRH)
 65 Vehicles Operated in Maximum Service (VOMS)
 112 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$814,471 4.1%
 Local Funds \$1,444,458 7.4%
 State Funds \$8,880,048 45.2%
 Federal Assistance \$8,503,682 43.3%

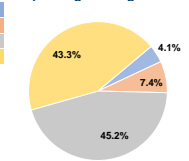
Total Operating Funds Expended \$19,642,659 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$13,282,659 71.6%
 Materials and Supplies \$1,876,819 10.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,390,136 18.3%
Total Operating Expenses \$18,549,614 100.0%
 Reconciling OE Cash Expenditures \$736,764
 Purchased Transportation (Reported Separately) \$356,281 *

Modal Characteristics

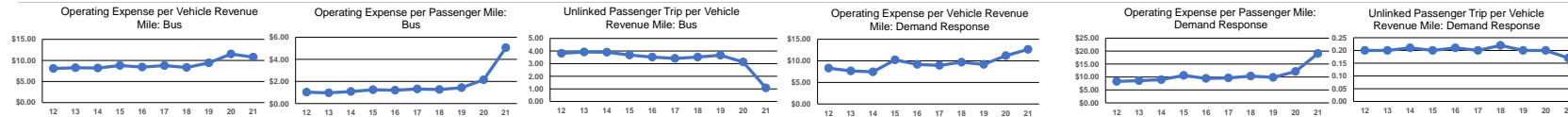
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	51 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	65	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,801,878	\$0	\$0	147,048	37,632	221,521	22,925	0.0	18	14	28.6%	2.7
Bus	\$15,747,736 ¹	\$0 ¹	\$0	3,120,730	1,559,434	1,461,750	106,797	0.0	94	51 ¹	84.3%	8.0
Total	\$18,549,614	\$0	\$0	3,267,778	1,597,066	1,683,271	129,722	0.0	112	65	42.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$12.65	\$122.22	Demand Response	\$19.05	\$74.45	0.2	1.6
Bus	\$10.77	\$147.45	Bus	\$5.05	\$10.10	1.1	14.6
Total	\$11.02	\$143.00	Total	\$5.68	\$11.61	0.9	12.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

*This agency has a purchased transportation relationship in which they sell service to Research Triangle Regional Public Transportation Authority (NTDID: 40108), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
 320 Square Miles
 400,492 Population
 93 Pop. Rank out of 498 UZAs

Other UZAs Served

258 Mauldin-Simpsonville, SC

Service Area Statistics

94 Square Miles
 202,464 Population

Service Consumption

2,986,052 Annual Passenger Miles (PMT)
 565,600 Annual Unlinked Trips (UPT)
 1,908 Average Weekday Unlinked Trips
 1,380 Average Saturday Unlinked Trips
 158 Average Sunday Unlinked Trips

Service Supplied

992,825 Annual Vehicle Revenue Miles (VRM)
 71,418 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 40053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles 14
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

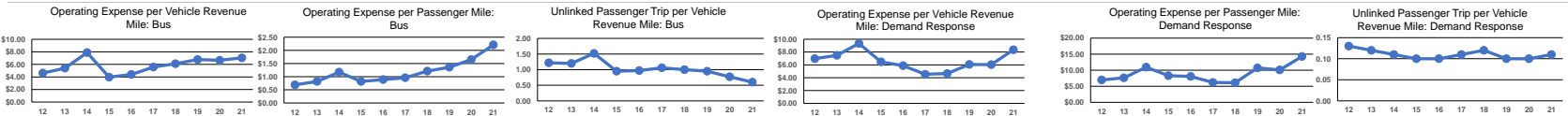
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$246,617	\$0	\$0	\$0	\$246,617
Bus	17	-	\$1,107,007	\$667,787	\$747,964	\$69,213	\$2,591,971
Total	22	-	\$1,353,624	\$667,787	\$747,964	\$69,213	\$2,838,588

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$558,727	\$20,256	\$246,617	39,110	7,467	66,932	6,429	0.0	6	5	20.0%	1.7
Bus	\$6,520,536	\$603,028	\$2,591,971	2,946,942	558,133	925,893	64,989	0.0	26	17	52.9%	6.5
Total	\$7,079,263	\$623,284	\$2,838,588	2,986,052	565,600	992,825	71,418	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.35	\$86.91	\$14.29	\$74.83
Bus	\$7.04	\$100.33	\$2.21	\$11.68
Total	\$7.13	\$99.12	\$2.37	\$12.52



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$852,834	12.0%
Local Funds	\$1,179,068	16.7%
State Funds	\$316,133	4.5%
Federal Assistance	\$4,731,228	66.8%
Total Operating Funds Expended	\$7,079,263	100.0%

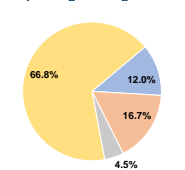
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,265,896	44.6%
State Funds	\$1,740	0.1%
Federal Assistance	\$1,570,952	55.3%
Total Capital Funds Expended	\$2,838,588	100.0%

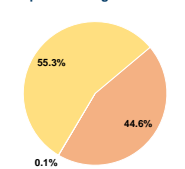
Summary of Operating Expenses (OE)

Labor	\$4,893,638	69.1%
Materials and Supplies	\$1,192,272	16.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$993,353	14.0%
Total Operating Expenses	\$7,079,263	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 54%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Jackson, TN
 51 Square Miles
 71,880 Population
 385 Pop. Rank out of 498 UZAs

Service Consumption

1,840,898 Annual Passenger Miles (PMT)
 333,416 Annual Unlinked Trips (UPT)
 1,109 Average Weekday Unlinked Trips
 992 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40057
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

48 Square Miles
 67,265 Population

Service Supplied

762,481 Annual Vehicle Revenue Miles (VRM)
 50,416 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 26 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 27
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

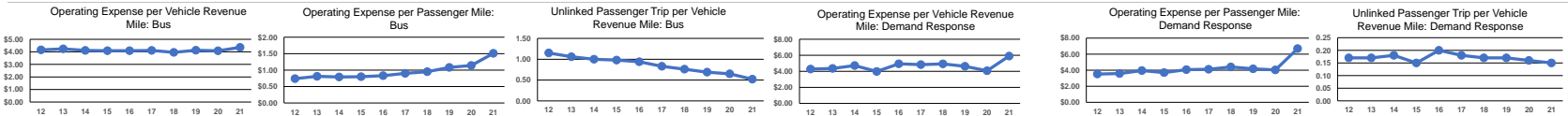
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$60,259	\$22,969	\$0	\$0	\$83,228	
Bus	11	-	\$345,204	\$110,768	\$0	\$19,500	\$475,472	
Total	17	-	\$405,463	\$133,737	\$0	\$19,500	\$558,700	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,050,481	\$162,427	\$83,228	156,699	27,198	178,074	13,324	0.0	13	6	116.7%	5.6
Bus	\$2,545,445	\$190,631	\$475,472	1,684,199	306,218	584,407	37,092	0.0	13	11	18.2%	8.2
Total	\$3,595,926	\$353,058	\$558,700	1,840,898	333,416	762,481	50,416	0.0	26	17	34.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.90	\$78.84	\$6.70	\$38.62	0.2	2.0
Bus	\$4.36	\$68.63	\$1.51	\$8.31	0.5	8.3
Total	\$4.72	\$71.33	\$1.95	\$10.79	0.4	6.6



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$372,915 10.4%
 Local Funds \$26,257 0.7%
 State Funds \$255,997 7.1%
 Federal Assistance \$2,940,757 81.8%

Total Operating Funds Expended \$3,595,926 100.0%

Sources of Capital Funds Expended

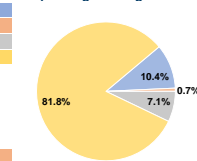
Fares and Directly Generated \$0 0.0%
 Local Funds \$424,538 76.0%
 State Funds \$20,879 3.7%
 Federal Assistance \$113,283 20.3%

Total Capital Funds Expended \$558,700 100.0%

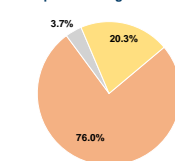
Summary of Operating Expenses (OE)

Labor \$2,699,950 75.1%
 Materials and Supplies \$497,656 13.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$398,320 11.1%
 Total Operating Expenses \$3,595,926 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area Statistics - 2010 Census

Rome, GA
 48 Square Miles
 60,851 Population
 444 Pop. Rank out of 498 UZAs

Service Consumption

475,771 Annual Passenger Miles (PMT)
 98,913 Annual Unlinked Trips (UPT)
 396 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40058
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R03

Service Area Statistics

32 Square Miles
 36,323 Population

Service Supplied

372,900 Annual Vehicle Revenue Miles (VRM)
 23,226 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
 Service Vehicles 11
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$74,754	\$0	\$0	\$0	\$74,754	
Bus	6	-	\$26,000	\$0	\$11,200	\$0	\$37,200	
Total	12	-	\$100,754	\$0	\$11,200	\$0	\$111,954	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$999,532	\$125,279	\$74,754	98,215	20,419	108,818	8,451	0.0	7	6	16.7%	5.4
Bus	\$1,851,804	\$40,373	\$37,200	377,556	78,494	264,082	14,775	0.0	7	6	16.7%	8.4
Total	\$2,851,336	\$165,652	\$111,954	475,771	98,913	372,900	23,226	0.0	14	12	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.19	\$118.27	\$10.18	\$48.95	0.2	2.4
Bus	\$7.01	\$125.33	\$4.90	\$23.59	0.3	5.3
Total	\$7.65	\$122.76	\$5.99	\$28.83	0.3	4.3



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$420 0.0%
 State Funds \$420 0.0%
 Federal Assistance \$2,850,496 100.0%

Total Operating Funds Expended \$2,851,336 100.0%

Sources of Capital Funds Expended

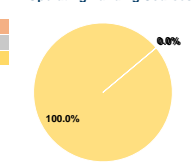
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$111,954 100.0%

Total Capital Funds Expended \$111,954 100.0%

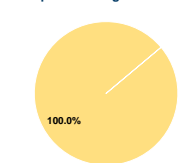
Summary of Operating Expenses (OE)

Labor \$2,156,310 75.6%
 Materials and Supplies \$361,408 12.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$333,618 11.7%
 Total Operating Expenses \$2,851,336 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 55%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census

Palm Bay-Melbourne, FL
232 **Square Miles**
452,791 **Population**
84 **Pop. Rank out of 498 UZAs**
Other UZAs Served
470 Titusville, FL, 0 Florida Non-UZA

Service Consumption

10,763,388 **Annual Passenger Miles (PMT)**
1,606,221 **Annual Unlinked Trips (UPT)**
5,656 **Average Weekday Unlinked Trips**
2,785 **Average Saturday Unlinked Trips**
431 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40063
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 110
Service Vehicles 16
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

1,557 **Square Miles**
622,159 **Population**

Service Supplied

2,841,031 **Annual Vehicle Revenue Miles (VRM)**
147,794 **Annual Vehicle Revenue Hours (VRH)**
84 **Vehicles Operated in Maximum Service (VOMS)**
135 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	32	-	\$714,789	\$193,813	\$1,145,011	\$0	\$2,053,613	
Bus	35	-	\$2,004,282	\$1,187,720	\$281,882	\$2,163,112	\$5,636,996	
Vanpool	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Total	67	17	\$2,719,071	\$1,381,533	\$1,426,893	\$2,163,112	\$7,690,609	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,637,661	\$159,352	\$2,053,613	947,159	61,107	519,025	37,465	0.0	36	32	12.5%	9.0
Bus	\$9,258,588	\$735,691	\$5,636,996	8,769,941	1,515,062	2,028,612	104,259	0.0	67	35	91.4%	7.7
Vanpool	\$289,235 ¹	\$178,099 ¹	\$0	1,046,288	30,052	293,394	6,070	0.0	32	17 ¹	88.2%	8.4
Total	\$13,185,484	\$1,073,142	\$7,690,609	10,763,388	1,606,221	2,841,031	147,794	0.0	135	84	37.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.01	\$97.09	\$3.84	\$59.53	0.1	1.6
Bus	\$4.56	\$88.80	\$1.06	\$6.11	0.7	14.5
Vanpool	\$0.99	\$47.65	\$0.28	\$9.62	0.1	5.0
Total	\$4.64	\$89.22	\$1.23	\$8.21	0.6	10.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from VPSI of Brevard (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$1,858,582 14.1%
State Funds \$2,598,597 19.7%
Federal Assistance \$8,749,640 66.3%

Total Operating Funds Expended \$13,206,819 100.0%

Sources of Capital Funds Expended

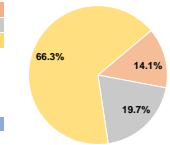
Fares and Directly Generated \$1,502,617 19.5%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$6,187,992 80.5%

Total Capital Funds Expended \$7,690,609 100.0%

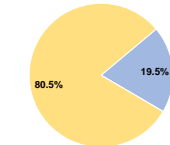
Summary of Operating Expenses (OE)

Labor \$7,419,925 56.3%
Materials and Supplies \$1,524,023 11.6%
Purchased Transportation \$219,817 1.7%
Other Operating Expenses \$4,021,719 30.5%
Total Operating Expenses \$13,185,484 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$21,335
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 67%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 17%
Rolling Stock - VN - Van - 62%

General Information

Urbanized Area Statistics - 2010 Census

Florence, AL
 62 Square Miles
 77,074 Population
 368 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

508,173 Annual Passenger Miles (PMT)
 49,954 Annual Unlinked Trips (UPT)
 182 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40068
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Service Area Statistics

3,365 Square Miles
 235,785 Population

Service Supplied

328,493 Annual Vehicle Revenue Miles (VRM)
 20,829 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 68
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	18 ¹	7 ¹	\$0	\$99,288	\$0	\$0	\$99,288
Total	18	7	\$0	\$99,288	\$0	\$0	\$99,288

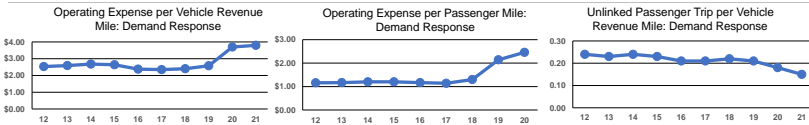
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,248,304 ¹	\$258,534 ¹	\$99,288	508,173	49,954	328,493	20,829	0.0	66	25 ¹	62.1%	8.7
Total	\$1,248,304	\$258,534	\$99,288	508,173	49,954	328,493	20,829	0.0	66	25	62.1%	8.7

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.80	\$59.93	Demand Response	\$2.46	\$24.99	0.2	2.4
Total	\$3.80	\$59.93	Total	\$2.46	\$24.99	0.2	2.4



Notes:

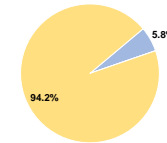
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Quad Cities Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$72,705 5.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,176,719 94.2%
Total Operating Funds Expended \$1,249,424 100.0%

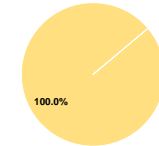
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$99,288 100.0%
Total Capital Funds Expended \$99,288 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$739,909 59.3%
 Materials and Supplies \$232,828 18.7%
 Purchased Transportation \$57,221 4.6%
 Other Operating Expenses \$218,346 17.5%
Total Operating Expenses \$1,248,304 100.0%
 Reconciling OE Cash Expenditures \$1,120
 Purchased Transportation (Reported Separately) \$0

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.46	\$24.99	0.2	2.4
Total	\$2.46	\$24.99	0.2	2.4

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

General Information

Urbanized Area Statistics - 2010 Census

Huntsville, AL
 210 Square Miles
 286,692 Population
 132 Pop. Rank out of 498 UZAs

Service Consumption

2,369,259 Annual Passenger Miles (PMT)
 549,850 Annual Unlinked Trips (UPT)
 1,935 Average Weekday Unlinked Trips
 1,117 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40071
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

56 Square Miles
 114,598 Population

Service Supplied

1,244,748 Annual Vehicle Revenue Miles (VRM)
 81,476 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 54
 Service Vehicles 6
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	19	-	\$236,416	\$0	\$0	\$0	\$236,416	
Bus	13	-	\$1,382,756	\$22,752	\$0	\$0	\$1,405,508	
Total	32	-	\$1,619,172	\$22,752	\$0	\$0	\$1,641,924	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,133,383	\$149,973	\$236,416	403,570	71,730	434,208	29,286	0.0	27	19	42.1%	5.0
Bus	\$3,036,244	\$227,348	\$1,405,508	1,965,689	478,120	810,540	52,190	0.0	23	13	76.9%	6.1
Total	\$5,169,627	\$377,321	\$1,641,924	2,369,259	549,850	1,244,748	81,476	0.0	50	32	36.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.91	\$72.85	\$5.29	\$29.74	0.2	2.4
Bus	\$3.75	\$58.18	\$1.54	\$6.35	0.6	9.2
Total	\$4.15	\$63.45	\$2.18	\$9.40	0.4	6.7



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$710,233 13.7%
 Local Funds \$512,623 9.9%
 State Funds \$0 0.0%
 Federal Assistance \$3,946,771 76.3%

Total Operating Funds Expended \$5,169,627 100.0%

Sources of Capital Funds Expended

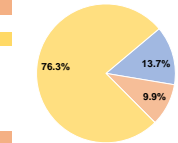
Fares and Directly Generated \$0 0.0%
 Local Funds \$278,036 16.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,363,888 83.1%

Total Capital Funds Expended \$1,641,924 100.0%

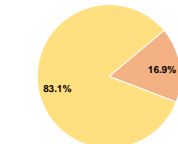
Summary of Operating Expenses (OE)

Labor \$3,798,104 73.5%
 Materials and Supplies \$859,660 16.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$511,863 9.9%
 Total Operating Expenses \$5,169,627 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 Square Miles
 2,441,770 Population
 17 Pop. Rank out of 498 UZAs
Other UZAs Served
 415 Zephyrhills, FL, 0 Florida Non-UZA

Service Consumption

3,536,783 Annual Passenger Miles (PMT)
 590,980 Annual Unlinked Trips (UPT)
 2,184 Average Weekday Unlinked Trips
 695 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40074
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

747 Square Miles
 561,891 Population

Service Supplied

1,917,089 Annual Vehicle Revenue Miles (VRM)
 112,221 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 61
 Service Vehicles 12
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

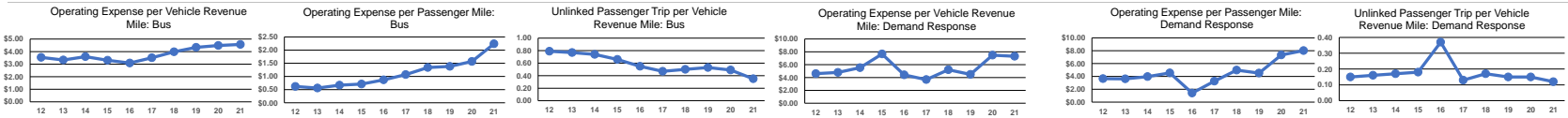
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guidelines	Facilities and Stations	Other	Total	
Demand Response	18	-	\$0	\$0	\$0	\$7,351	\$7,351	
Bus	25	-	\$157,152	\$235,892	\$0	\$183,544	\$576,588	
Total	43	-	\$157,152	\$235,892	\$0	\$190,895	\$583,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,395,406	\$73,008	\$7,351	298,691	39,215	327,670	16,404	0.0	19	18	5.6%	4.8
Bus	\$7,268,269	\$529,265	\$576,588	3,238,092	551,765	1,589,419	95,817	0.0	36	25	44.0%	5.7
Total	\$9,663,675	\$602,273	\$583,939	3,536,783	590,980	1,917,089	112,221	0.0	55	43	21.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.31	\$146.03	Demand Response	\$8.02	\$61.08	0.1	2.4
Bus	\$4.57	\$75.86	Bus	\$2.24	\$13.17	0.3	5.8
Total	\$5.04	\$86.11	Total	\$2.73	\$16.35	0.3	5.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$937,767 9.7%
 Local Funds \$1,211,797 12.5%
 State Funds \$1,124,776 11.6%
 Federal Assistance \$6,422,690 66.2%

Total Operating Funds Expended \$9,697,030 100.0%

Sources of Capital Funds Expended

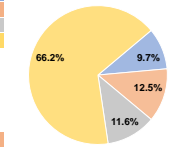
Fares and Directly Generated \$0 0.0%
 Local Funds \$111,585 19.1%
 State Funds \$0 0.0%
 Federal Assistance \$472,354 80.9%

Total Capital Funds Expended \$583,939 100.0%

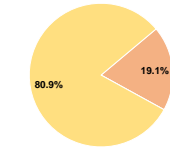
Summary of Operating Expenses (OE)

Labor \$6,324,496 65.4%
 Materials and Supplies \$1,705,828 17.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,633,351 16.9%
Total Operating Expenses \$9,663,675 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$33,355
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption

56,261,546 Annual Passenger Miles (PMT)
 2,310,628 Annual Unlinked Trips (UPT)
 7,414 Average Weekday Unlinked Trips
 4,358 Average Saturday Unlinked Trips
 3,603 Average Sunday Unlinked Trips

Database Information

NTDID: 40077
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

32 Square Miles
 133,588 Population

Service Supplied

3,565,148 Annual Vehicle Revenue Miles (VRM)
 141,350 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 101
 Service Vehicles 18
 Facilities 23
 Track Miles 149.50
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	40 ¹	\$4,617,443	\$9,597,486	\$2,290,568	\$31,451	\$16,536,948
Bus	-	16 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	56	\$4,617,443	\$9,597,486	\$2,290,568	\$31,451	\$16,536,948

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$101,521,626 ¹	\$4,500,152 ¹	\$16,536,948	55,520,824	2,029,609	3,243,049	110,573	142.2	58	40 ¹	45.0%	19.8
Bus	\$1,838,778 ¹	\$100,000 ¹	\$0	740,722	281,019	322,099	30,777	0.0	18	16 ¹	12.5%	4.2
Total	\$103,360,404	\$4,600,152	\$16,536,948	56,261,546	2,310,628	3,565,148	141,350	142.2	76	56	26.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$31.30	\$918.14	\$1.83	\$50.02	0.6	18.4
Bus	\$5.71	\$59.75	\$2.48	\$6.54	0.9	9.1
Total	\$28.99	\$731.24	\$1.84	\$44.73	0.6	16.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
³This agency has a purchased transportation relationship in which they buy service from Academy Bus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transportation America, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,004,872 5.6%
 Local Funds \$0 0.0%
 State Funds \$53,606,235 50.3%
 Federal Assistance \$46,927,886 44.0%

Total Operating Funds Expended \$106,538,993 100.0%

Sources of Capital Funds Expended

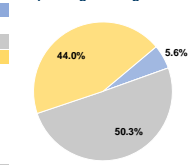
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,966,994 17.9%
 Federal Assistance \$13,569,954 82.1%

Total Capital Funds Expended \$16,536,948 100.0%

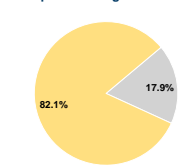
Summary of Operating Expenses (OE)

Labor \$9,879,432 9.6%
 Materials and Supplies \$4,132,604 4.0%
 Purchased Transportation \$47,779,974 46.2%
 Other Operating Expenses \$41,568,394 40.2%
 Total Operating Expenses \$103,360,404 100.0%
 Reconciling OE Cash Expenditures \$3,178,589
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 56%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 5%
 Infrastructure - CR - Commuter Rail - 4%
 Rolling Stock - RL - Commuter Rail Locomotive - 25%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

6,894,949 Annual Passenger Miles (PMT)
 1,334,845 Annual Unlinked Trips (UPT)
 4,370 Average Weekday Unlinked Trips
 2,120 Average Saturday Unlinked Trips
 1,891 Average Sunday Unlinked Trips

Database Information

NTDID: 40078
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

210 Square Miles
 688,078 Population

Service Supplied

3,590,704 Annual Vehicle Revenue Miles (VRM)
 261,651 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 113
 Service Vehicles 9
 Facilities 13
 Track Miles
 Lane Miles 19.50

Modal Characteristics

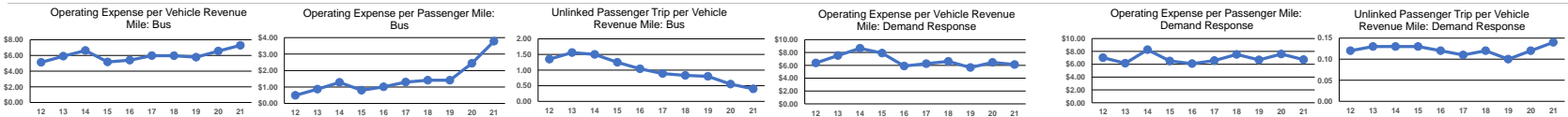
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ²	\$36,300	\$0	\$0	\$0	\$36,300	
Demand Response	-	17 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	57 ²	\$0	\$0	\$235,056	\$1,982,085	\$2,217,141	
Total	-	80	\$36,300	\$0	\$235,056	\$1,982,085	\$2,253,441	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$323,036 ²	\$12,826 ²	\$36,300	572,544	35,784	47,441	1,919	0.0	21	6 ²	250.0%	13.4
Demand Response	\$3,050,499 ²	\$53,996 ²	\$0	453,793	68,300	498,473	44,591	0.0	22	17 ²	29.4%	9.2
Bus	\$22,182,552 ²	\$1,419,875 ²	\$2,217,141	5,868,612	1,230,761	3,044,790	215,141	0.0	70	57 ²	22.8%	5.7
Total	\$25,556,087	\$1,486,697	\$2,253,441	6,894,949	1,334,845	3,590,704	261,651	0.0	113	80	29.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.81	\$168.34	Commuter Bus	\$0.56	\$9.03	0.8	18.6
Demand Response	\$6.12	\$68.41	Demand Response	\$6.72	\$44.66	0.1	1.5
Bus	\$7.29	\$103.11	Bus	\$3.78	\$18.02	0.4	5.7
Total	\$7.12	\$97.67	Total	\$3.71	\$19.15	0.4	5.1



Notes:
²Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they sell service to Georgia State Road and Tollway Authority (NTDID: 40264), and in which the data are captured in another report for mode CB/PT.
⁵This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁶This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from FIRST TRANSIT INCORPORATED (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,077,147 7.9%
 Local Funds \$11,939,513 45.3%
 State Funds \$0 0.0%
 Federal Assistance \$12,365,866 46.9%

Total Operating Funds Expended \$26,382,526 100.0%

Sources of Capital Funds Expended

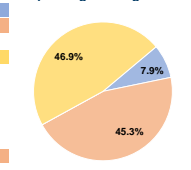
Fares and Directly Generated \$0 0.0%
 Local Funds \$615,552 27.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,637,889 72.7%

Total Capital Funds Expended \$2,253,441 100.0%

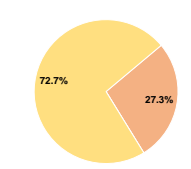
Summary of Operating Expenses (OE)

Labor \$1,249,985 4.9%
 Materials and Supplies \$2,658,262 10.4%
 Purchased Transportation \$19,781,186 77.4%
 Other Operating Expenses \$1,866,654 7.3%
 Total Operating Expenses \$25,556,087 100.0%
 Reconciling OE Cash Expenditures \$332,884
 Purchased Transportation (Reported Separately) \$493,555 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 67%

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Georgia Non-UZA

Service Consumption

235,968 Annual Passenger Miles (PMT)
 26,329 Annual Unlinked Trips (UPT)
 93 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40082
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0001

Service Area Statistics

201 Square Miles
 142,224 Population

Service Supplied

432,277 Annual Vehicle Revenue Miles (VRM)
 26,617 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

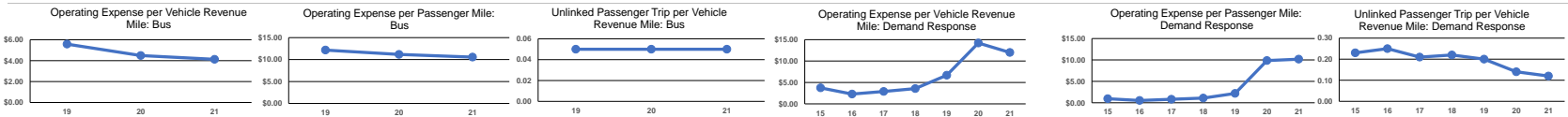
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5 ¹	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	6 ¹	\$0	\$0	\$0	\$111,500	\$111,500	
Vanpool	-	-	\$0	\$0	\$0	\$0	\$0	
Total	5	10	\$0	\$0	\$0	\$111,500	\$111,500	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,017,472 ¹	\$6,154 ¹	\$0	99,952	10,442	84,696	6,102	0.0	10	9 ¹	11.1%	4.2
Bus	\$1,436,380 ¹	\$23,723 ¹	\$111,500	136,016	15,887	347,581	20,515	0.0	14	6 ¹	133.3%	3.0
Vanpool	\$167,409	\$0	\$0	0	0	0	0	0.0	45	0	0.0%	0.0
Total	\$2,621,261	\$29,877	\$111,500	235,968	26,329	432,277	26,617	0.0	69	15	78.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.01	\$166.74	Demand Response	\$10.18	\$97.44	0.1	1.7
Bus	\$4.13	\$70.02	Bus	\$10.56	\$90.41	0.0	0.8
Vanpool	\$0.00	\$0.00	Vanpool	\$0.00	\$0.00	0.0	0.0
Total	\$6.06	\$98.48	Total	\$11.11	\$99.56	0.1	1.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from Transitions Commute Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,877 1.1%
 Local Funds \$1,538,352 58.7%
 State Funds \$0 0.0%
 Federal Assistance \$1,053,032 40.2%

Total Operating Funds Expended \$2,621,261 100.0%

Sources of Capital Funds Expended

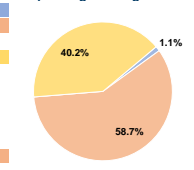
Fares and Directly Generated \$0 0.0%
 Local Funds \$22,300 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$89,200 80.0%

Total Capital Funds Expended \$111,500 100.0%

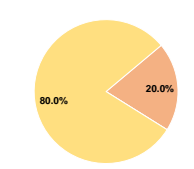
Summary of Operating Expenses (OE)

Labor \$658,757 25.1%
 Materials and Supplies \$222,630 8.5%
 Purchased Transportation \$1,273,193 48.6%
 Other Operating Expenses \$466,681 17.8%
 Total Operating Expenses \$2,621,261 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 40%
 Rolling Stock - AO - Automobile - 50%
 Rolling Stock - BR - Over-the-road Bus - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 10%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption

7,637,929 Annual Passenger Miles (PMT)
 876,000 Annual Unlinked Trips (UPT)
 4,277 Average Weekday Unlinked Trips
 2,353 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Service Area Statistics

198 Square Miles
 1,176,968 Population

Service Supplied

1,730,925 Annual Vehicle Revenue Miles (VRM)
 199,896 Annual Vehicle Revenue Hours (VRH)
 111 Vehicles Operated in Maximum Service (VOMS)
 172 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 172
 Service Vehicles 49
 Facilities 10
 Track Miles
 Lane Miles 16.30

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$0	\$38,822	\$0	\$0	\$38,822
Bus	81	-	\$4,476,865	\$758,140	\$1,369,316	\$10,005	\$6,614,326
Total	111	-	\$4,476,865	\$796,962	\$1,369,316	\$10,005	\$6,653,148

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,147,061	\$37,050	\$38,822	472,000	36,800	307,515	35,289	0.0	54	30	80.0%	4.5
Bus	\$31,350,508	\$467,073	\$6,614,326	7,165,929	839,200	1,423,410	164,607	16.3	118	81	45.7%	10.4
Total	\$35,497,569	\$504,123	\$6,653,148	7,637,929	876,000	1,730,925	199,896	16.3	172	111	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.49	\$117.52	\$8.79	\$112.69	0.1	1.0
Bus	\$22.02	\$190.46	\$4.37	\$37.36	0.6	5.1
Total	\$20.51	\$177.58	\$4.65	\$40.52	0.5	4.4



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,469,686 2.9%
 Local Funds \$0 0.0%
 State Funds \$34,790,349 69.1%
 Federal Assistance \$14,107,674 28.0%

Total Operating Funds Expended \$50,367,709 100.0%

Sources of Capital Funds Expended

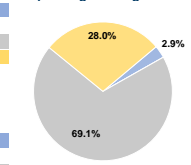
Fares and Directly Generated \$8,000 0.1%
 Local Funds \$0 0.0%
 State Funds \$108,301 1.6%
 Federal Assistance \$6,536,847 98.3%

Total Capital Funds Expended \$6,653,148 100.0%

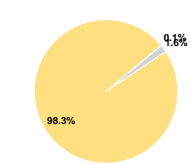
Summary of Operating Expenses (OE)

Labor \$27,166,751 76.5%
 Materials and Supplies \$3,403,318 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,927,500 13.9%
 Total Operating Expenses \$35,497,569 100.0%
 Reconciling OE Cash Expenditures \$14,870,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

General Information

Urbanized Area Statistics - 2010 Census
Durham, NC
182 Square Miles
347,602 Population
110 Pop. Rank out of 498 UZAs
Other UZAs Served
0 North Carolina Non-UZA

Service Consumption
15,226,741 Annual Passenger Miles (PMT)
4,518,999 Annual Unlinked Trips (UPT)
13,804 Average Weekday Unlinked Trips
11,728 Average Saturday Unlinked Trips
7,129 Average Sunday Unlinked Trips

Database Information
NTDID: 40087
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
93 Square Miles
283,506 Population

Service Supplied
3,727,684 Annual Vehicle Revenue Miles (VRM)
270,374 Annual Vehicle Revenue Hours (VRH)
75 Vehicles Operated in Maximum Service (VOMS)
112 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 114
Service Vehicles 20
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

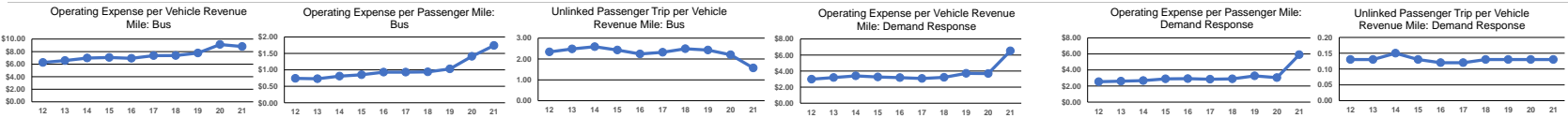
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	32 ¹	\$377,016	\$0	\$0	\$0	\$377,016
Bus	-	43 ¹	\$2,030,463	\$0	\$0	\$1,022,529	\$3,052,992
Total	-	75	\$2,407,479	\$0	\$0	\$1,022,529	\$3,430,008

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,979,301 ¹	\$0 ¹	\$377,016	1,013,476	115,328	918,398	58,115	0.0	54	32 ¹	68.8%	5.9
Bus	\$24,756,578 ¹	\$0 ¹	\$3,052,992	14,213,265	4,403,671	2,809,286	212,259	0.0	58	43 ¹	34.9%	9.6
Total	\$30,735,879	\$0	\$3,430,008	15,226,741	4,518,999	3,727,684	270,374	0.0	112	75	33.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.51	\$102.89	Demand Response	\$5.90	0.1
Bus	\$8.81	\$116.63	Bus	\$1.74	1.6
Total	\$8.25	\$113.68	Total	\$2.02	1.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from National Express Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Durham City Transit Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$125,976 0.3%
Local Funds \$19,608,655 52.9%
State Funds \$2,926,539 7.9%
Federal Assistance \$14,436,303 38.9%

Total Operating Funds Expended \$37,097,473 100.0%

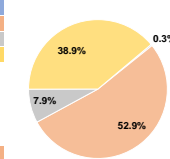
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$603,396 17.6%
State Funds \$0 0.0%
Federal Assistance \$2,826,612 82.4%

Total Capital Funds Expended \$3,430,008 100.0%

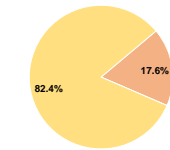
Summary of Operating Expenses (OE)

Labor \$139,526 0.5%
Materials and Supplies \$1,706,461 5.6%
Purchased Transportation \$26,891,489 87.5%
Other Operating Expenses \$1,998,403 6.5%
Total Operating Expenses \$30,735,879 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$6,361,594
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
 185 Square Miles
 311,810 Population
 120 Pop. Rank out of 498 UZAs

Service Consumption

7,232,250 Annual Passenger Miles (PMT)
 1,960,958 Annual Unlinked Trips (UPT)
 6,475 Average Weekday Unlinked Trips
 4,060 Average Saturday Unlinked Trips
 1,898 Average Sunday Unlinked Trips

Database Information

NTDID: 40093
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 128
 Service Vehicles 25
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

127 Square Miles
 269,666 Population

Service Supplied

3,362,296 Annual Vehicle Revenue Miles (VRM)
 239,586 Annual Vehicle Revenue Hours (VRH)
 76 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	35 ¹	\$76,530	\$0	\$0	\$0	\$76,530
Bus	-	41 ¹	\$0	\$116,078	\$1,293,750	\$132,537	\$1,542,365
Total	-	76	\$76,530	\$116,078	\$1,293,750	\$132,537	\$1,618,895

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,437,325 ¹	\$86,746 ¹	\$76,530	1,203,402	161,811	1,395,266	80,198	0.0	57	35 ¹	62.9%	3.6
Bus	\$16,104,112 ¹	\$1,202,856 ¹	\$1,542,365	6,028,848	1,799,147	1,967,030	159,388	0.0	56	41 ¹	36.6%	6.8
Total	\$21,541,437	\$1,289,602	\$1,618,895	7,232,250	1,960,958	3,362,296	239,586	0.0	113	76	32.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.90	\$67.80	\$4.52	0.1
Bus	\$8.19	\$101.04	\$2.67	0.9
Total	\$6.41	\$89.91	\$2.98	0.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Keolis Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,757,621 8.1%
 Local Funds \$10,703,632 49.5%
 State Funds \$18,823 0.1%
 Federal Assistance \$9,136,728 42.3%

Total Operating Funds Expended \$21,616,804 100.0%

Sources of Capital Funds Expended

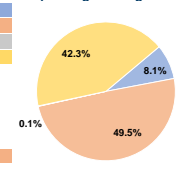
Fares and Directly Generated \$0 0.0%
 Local Funds \$337,470 20.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,281,425 79.2%

Total Capital Funds Expended \$1,618,895 100.0%

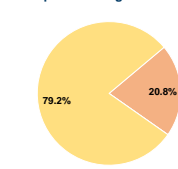
Summary of Operating Expenses (OE)

Labor \$1,002,618 4.7%
 Materials and Supplies \$1,213,584 5.6%
 Purchased Transportation \$17,625,103 81.8%
 Other Operating Expenses \$1,700,132 7.9%
 Total Operating Expenses \$21,541,437 100.0%
 Reconciling OE Cash Expenditures \$75,367
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs

Service Consumption
 5,139,245 Annual Passenger Miles (PMT)
 1,245,272 Annual Unlinked Trips (UPT)
 6,032 Average Weekday Unlinked Trips
 2,972 Average Saturday Unlinked Trips
 1,925 Average Sunday Unlinked Trips

Database Information
 NTDID: 40094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 149 Square Miles
 701,366 Population

Service Supplied
 1,800,256 Annual Vehicle Revenue Miles (VRM)
 126,300 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 116 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 128
 Service Vehicles 53
 Facilities 29
 Track Miles 24.93
 Lane Miles 15.30

Modal Characteristics

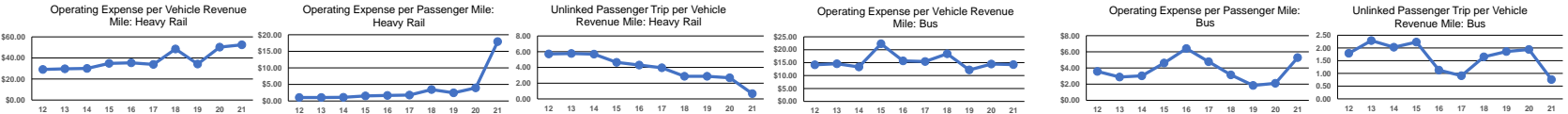
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	1 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	36 ¹	\$0	\$1,402,040	\$321,926	\$0	\$1,723,966	
Bus	-	21 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	58	\$0	\$1,402,040	\$321,926	\$0	\$1,723,966	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,847 ¹	\$114 ¹	\$0	249	133	236	26	0.0	2	1 ¹	100.0%	9.0
Heavy Rail	\$66,143,278 ¹	\$1,200,869 ¹	\$1,723,966	3,686,652	836,028	1,260,506	75,525	20.6	74	36 ¹	105.6%	19.4
Bus	\$7,679,069 ¹	\$200,237 ¹	\$0	1,452,344	409,111	539,514	50,749	9.6	40	21 ¹	90.5%	10.1
Total	\$73,826,194	\$1,401,220	\$1,723,966	5,139,245	1,245,272	1,800,256	126,300	30.2	116	58	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.30	\$147.96	\$15.45	\$28.92	0.6	5.1
Heavy Rail	\$52.47	\$875.78	\$17.94	\$79.12	0.7	11.1
Bus	\$14.23	\$151.31	\$5.29	\$18.77	0.8	8.1
Total	\$41.01	\$584.53	\$14.37	\$59.29	0.7	9.9



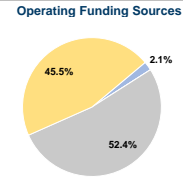
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from ACI-Herzog Joint Venture (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode HR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

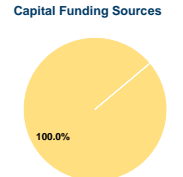
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,591,125	2.1%
Local Funds	\$0	0.0%
State Funds	\$40,226,799	52.4%
Federal Assistance	\$34,949,520	45.5%
Total Operating Funds Expended	\$76,767,444	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,723,966	100.0%
Total Capital Funds Expended	\$1,723,966	100.0%



Summary of Operating Expenses (OE)

Labor	\$32,966	0.0%
Materials and Supplies	\$1,824	0.0%
Purchased Transportation	\$59,535,090	80.6%
Other Operating Expenses	\$14,256,314	19.3%
Total Operating Expenses	\$73,826,194	100.0%
Reconciling OE Cash Expenditures	\$2,941,250	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 28%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 5%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 71%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - HR - Heavy Rail Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Sumter, SC
 66 Square Miles
 73,107 Population
 380 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA, 75 Columbia, SC

Service Consumption

701,280 Annual Passenger Miles (PMT)
 98,711 Annual Unlinked Trips (UPT)
 392 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40100
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Service Area Statistics

4,049 Square Miles
 106,512 Population

Service Supplied

377,695 Annual Vehicle Revenue Miles (VRM)
 21,653 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 62
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	1 ¹	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	32	-	\$689,670	\$605,102	\$1,252,188	\$0	\$2,546,960	
Bus	10 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	43	-	\$689,670	\$605,102	\$1,252,188	\$0	\$2,546,960	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$206,787 ¹	\$0 ¹	\$0	114,322	2,448	42,694	1,552	0.0	7	1 ¹	600.0%	7.7
Demand Response	\$696,400	\$15,957	\$2,546,960	77,684	10,237	69,723	4,093	0.0	38	32	18.8%	4.1
Bus	\$2,036,647 ¹	\$7,185 ¹	\$0	509,274	86,026	265,278	16,008	0.0	11	10 ¹	10.0%	5.4
Total	\$2,939,834	\$23,142	\$2,546,960	701,280	98,711	377,695	21,653	0.0	56	43	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.84	\$133.24	Commuter Bus	\$1.81	\$84.47
Demand Response	\$9.99	\$170.14	Demand Response	\$8.96	\$68.03
Bus	\$7.68	\$127.23	Bus	\$4.00	\$23.67
Total	\$7.78	\$135.77	Total	\$4.19	\$29.78



Notes:

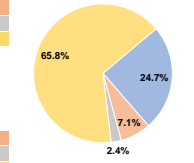
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode CB/DO.
- *This agency has a purchased transportation relationship in which they sell service to Cross County Connection (NTDID: 44934), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$726,967	24.7%
Local Funds	\$210,000	7.1%
State Funds	\$69,245	2.4%
Federal Assistance	\$1,933,622	65.8%
Total Operating Funds Expended	\$2,939,834	100.0%

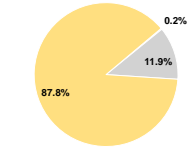
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$6,250	0.2%
State Funds	\$303,222	11.9%
Federal Assistance	\$2,237,488	87.8%
Total Capital Funds Expended	\$2,546,960	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,028,741	69.0%
Materials and Supplies	\$321,313	10.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$589,780	20.1%
Total Operating Expenses	\$2,939,834	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Sebastian-Vero Beach South-Florida Ridge, FL
 97 **Square Miles**
 149,422 **Population**
 220 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,508,576 **Annual Passenger Miles (PMT)**
 1,162,905 **Annual Unlinked Trips (UPT)**
 4,312 **Average Weekday Unlinked Trips**
 973 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40104
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

210 **Square Miles**
 159,923 **Population**

Service Supplied

1,091,973 **Annual Vehicle Revenue Miles (VRM)**
 67,517 **Annual Vehicle Revenue Hours (VRH)**
 27 **Vehicles Operated in Maximum Service (VOMS)**
 37 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 37
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

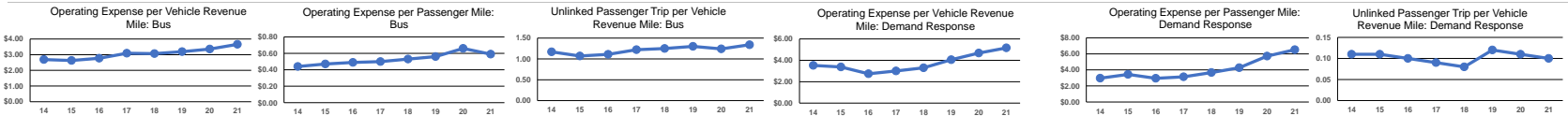
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 ¹	\$153,602	\$5,689	\$0	\$0	\$159,291	
Bus	-	14 ¹	\$458,725	\$262,878	\$0	\$86,413	\$808,016	
Total	-	27	\$612,327	\$268,567	\$0	\$86,413	\$967,307	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,234,243 ¹	\$0 ¹	\$159,291	189,408	24,207	239,132	17,497	0.0	16	13 ¹	23.1%	7.0
Bus	\$3,122,983 ¹	\$0 ¹	\$808,016	5,319,168	1,138,698	852,841	50,020	0.0	21	14 ¹	50.0%	4.3
Total	\$4,357,226	\$0	\$967,307	5,508,576	1,162,905	1,091,973	67,517	0.0	37	27	27.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.16	\$70.54	Demand Response	\$6.52	\$50.99	0.1	1.4
Bus	\$3.66	\$62.43	Bus	\$0.59	\$2.74	1.3	22.8
Total	\$3.99	\$64.54	Total	\$0.79	\$3.75	1.1	17.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Senior Resource Association of Indian River County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$48,463 1.1%
 Local Funds \$460,520 10.6%
 State Funds \$387,263 8.9%
 Federal Assistance \$3,460,980 79.4%

Total Operating Funds Expended \$4,357,226 100.0%

Sources of Capital Funds Expended

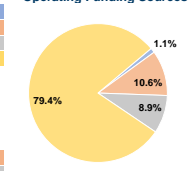
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,826 0.9%
 State Funds \$8,827 0.9%
 Federal Assistance \$949,654 98.2%

Total Capital Funds Expended \$967,307 100.0%

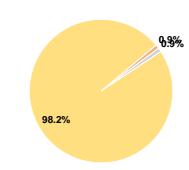
Summary of Operating Expenses (OE)

Labor \$58,625 1.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$4,298,601 98.7%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$4,357,226 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 67%
 Rolling Stock - VN - Van - 71%

General Information

Urbanized Area Statistics - 2010 Census
 San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption
 26,285,704 Annual Passenger Miles (PMT)
 5,123,956 Annual Unlinked Trips (UPT)
 18,050 Average Weekday Unlinked Trips
 7,367 Average Saturday Unlinked Trips
 1,721 Average Sunday Unlinked Trips

Database Information
 NTDID: 40105
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 892 Square Miles
 2,478,905 Population

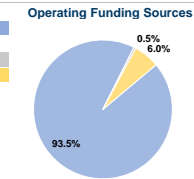
Service Supplied
 6,701,046 Annual Vehicle Revenue Miles (VRM)
 534,571 Annual Vehicle Revenue Hours (VRH)
 482 Vehicles Operated in Maximum Service (VOMS)
 1,620 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,626
 Service Vehicles -
 Facilities 72
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$9,546,018 93.5%
 Local Funds \$0 0.0%
 State Funds \$48,298 0.5%
 Federal Assistance \$616,000 6.0%

Total Operating Funds Expended \$10,210,316 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$48,298 0.5%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$9,546,018 93.5%
 Other Operating Expenses \$616,000 6.0%

Total Operating Expenses \$10,210,316 100.0%

Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

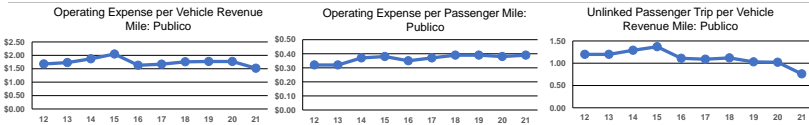
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Publico	-	482	\$0	\$0	\$0	\$0	\$0
Total	-	482	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Publico	\$10,210,316 ¹	\$9,546,018 ¹	\$0	26,285,704	5,123,956	6,701,046	534,571	0.0	1,620	482 ¹	236.1%	0.0
Total	\$10,210,316	\$9,546,018	\$0	26,285,704	5,123,956	6,701,046	534,571	0.0	1,620	482	70.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Publico	\$1.52	\$19.10	Publico	\$0.39	\$1.99	0.8	9.6
Total	\$1.52	\$19.10	Total	\$0.39	\$1.99	0.8	9.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 358 Guayama, PR, 387 Florida-Imbéry-Barceloneta, PR, 284 Mayagüez, PR, 356 Juana Díaz, PR, 218 Ponce, PR, 263 San Germán-Cabo Rojo-Sabana Grande, PR, 319 Yauco, PR, 124 Aguadilla-Isabela-San Sebastián, PR, 0 Puerto Rico Non-UZA, 339 Fajardo, PR, 232 Arecibo, PR

*This agency has a purchased transportation relationship in which they buy service from Públicos (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode PB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Durham, NC
 182 Square Miles
 347,602 Population
 110 Pop. Rank out of 498 UZAs

Other UZAs Served

406 Rocky Mount, NC, 50 Raleigh, NC, 261 Burlington, NC, 0 North Carolina Non-UZA, 122 Fayetteville, NC

Service Area Statistics

1,665 Square Miles
 1,924,805 Population

Service Consumption

11,958,670 Annual Passenger Miles (PMT)
 1,219,613 Annual Unlinked Trips (UPT)
 4,113 Average Weekday Unlinked Trips
 2,083 Average Saturday Unlinked Trips
 1,228 Average Sunday Unlinked Trips

Database Information

NTDID: 40108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 131
 Service Vehicles 32
 Facilities 7
 Track Miles
 Lane Miles

Service Supplied

3,176,734 Annual Vehicle Revenue Miles (VRM)
 150,975 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 127 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

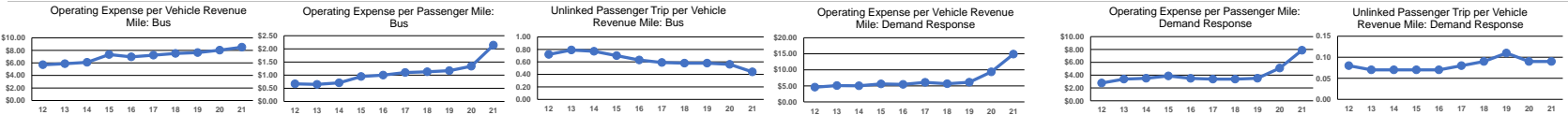
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$732,014	\$0	\$0	\$0	\$732,014	
Bus	51 ¹	10 ¹	\$4,209,531	\$127,933	\$952,618	\$23,437	\$5,313,519	
Vanpool	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Total	63	28	\$4,941,545	\$127,933	\$952,618	\$23,437	\$6,045,533	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,692,810	\$2,513	\$732,014	595,655	28,123	315,507	13,084	0.0	21	12	75.0%	4.2
Bus	\$22,452,552 ¹	\$10,408 ¹	\$5,313,519	10,474,020	1,167,033	2,642,968	132,876	0.0	88	61 ¹	44.3%	8.1
Vanpool	\$362,052 ¹	\$124,883 ¹	\$0	888,995	24,457	218,259	5,015	0.0	18	18 ¹	0.0%	1.1
Total	\$27,507,414	\$137,804	\$6,045,533	11,958,670	1,219,613	3,176,734	150,975	0.0	127	91	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.87	\$358.67	Demand Response	\$7.88	\$166.87	0.1	2.1
Bus	\$8.50	\$168.97	Bus	\$2.14	\$19.24	0.4	8.8
Vanpool	\$1.66	\$72.19	Vanpool	\$0.41	\$14.80	0.1	4.9
Total	\$8.66	\$182.20	Total	\$2.30	\$22.55	0.4	8.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Town of Cary (NTDID: 40143), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from City of Raleigh (NTDID: 40007), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Town of Chapel Hill (NTDID: 40051), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$17,480,906 62.4%
 State Funds \$4,356 0.0%
 Federal Assistance \$10,507,771 37.5%

Total Operating Funds Expended \$27,993,033 100.0%

Sources of Capital Funds Expended

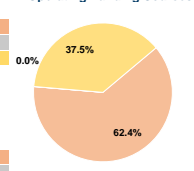
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,979,882 49.3%
 State Funds \$46,438 0.8%
 Federal Assistance \$3,019,213 49.9%

Total Capital Funds Expended \$6,045,533 100.0%

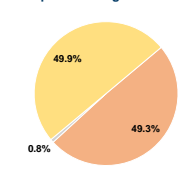
Summary of Operating Expenses (OE)

Labor \$18,709,822 68.0%
 Materials and Supplies \$2,460,739 8.9%
 Purchased Transportation \$1,184,512 4.3%
 Other Operating Expenses \$5,152,341 18.7%
 Total Operating Expenses \$27,507,414 100.0%
 Reconciling OE Cash Expenditures \$485,619
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 71%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%

General Information

Urbanized Area Statistics - 2010 Census
Charleston-North Charleston, SC
293 Square Miles
548,404 Population
76 Pop. Rank out of 498 UZAs

Service Consumption
10,069,718 Annual Passenger Miles (PMT)
1,958,276 Annual Unlinked Trips (UPT)
6,737 Average Weekday Unlinked Trips
3,951 Average Saturday Unlinked Trips
711 Average Sunday Unlinked Trips

Database Information
NTDID: 40110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
138 Square Miles
351,988 Population

Service Supplied
3,078,274 Annual Vehicle Revenue Miles (VRM)
230,755 Annual Vehicle Revenue Hours (VRH)
77 Vehicles Operated in Maximum Service (VOMS)
125 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 124
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	52 ¹	\$5,080,819	\$0	\$347,550	\$0	\$5,428,369	
Total	-	77	\$5,080,819	\$0	\$347,550	\$0	\$5,428,369	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,024,642 ¹	\$79,587 ¹	\$0	952,172	63,189	192,046	8,104	0.0	22	6 ¹	266.7%	2.5
Demand Response	\$2,655,294 ¹	\$79,586 ¹	\$0	577,998	62,568	561,171	35,737	0.0	27	19 ¹	42.1%	4.3
Bus	\$16,839,916 ¹	\$3,215,626 ¹	\$5,428,369	8,539,548	1,832,519	2,325,057	186,914	0.0	76	52 ¹	46.2%	9.3
Total	\$20,519,852	\$3,374,799	\$5,428,369	10,069,718	1,958,276	3,078,274	230,755	0.0	125	77	38.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$5.34	\$126.44	\$1.08	\$16.22	0.3
Demand Response	\$4.73	\$74.30	\$4.59	\$42.44	0.1
Bus	\$7.24	\$90.09	\$1.97	\$9.19	0.8
Total	\$6.67	\$88.92	\$2.04	\$10.48	0.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev North America, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$4,103,430 19.9%
Local Funds \$5,226,160 25.4%
State Funds \$1,043,587 5.1%
Federal Assistance \$10,206,791 49.6%

Total Operating Funds Expended \$20,579,968 100.0%

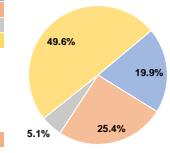
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,779,428 51.2%
State Funds \$0 0.0%
Federal Assistance \$2,648,941 48.8%

Total Capital Funds Expended \$5,428,369 100.0%

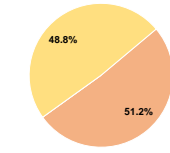
Summary of Operating Expenses (OE)

Labor \$8,033 0.0%
Materials and Supplies \$1,671,148 8.1%
Purchased Transportation \$15,017,226 73.2%
Other Operating Expenses \$3,823,445 18.6%
Total Operating Expenses \$20,519,852 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$60,116
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census

Fort Walton Beach-Navarre-Wright, FL
 121 Square Miles
 191,917 Population
 186 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

738,899 Annual Passenger Miles (PMT)
 83,931 Annual Unlinked Trips (UPT)
 342 Average Weekday Unlinked Trips
 112 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information

NTDID: 40128
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 64
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

120 Square Miles
 196,512 Population

Service Supplied

846,703 Annual Vehicle Revenue Miles (VRM)
 57,169 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$219,908 5.9%
 Local Funds \$96,262 2.6%
 State Funds \$597,765 16.1%
 Federal Assistance \$2,806,367 75.4%

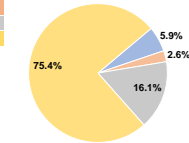
Total Operating Funds Expended \$3,720,302 100.0%

Sources of Capital Funds Expended

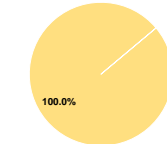
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$97,611 100.0%

Total Capital Funds Expended \$97,611 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$393,360 10.6%
 Materials and Supplies \$483,376 13.0%
 Purchased Transportation \$2,758,260 74.1%
 Other Operating Expenses \$85,242 2.3%
Total Operating Expenses \$3,720,238 100.0%
 Reconciling OE Cash Expenditures \$64
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

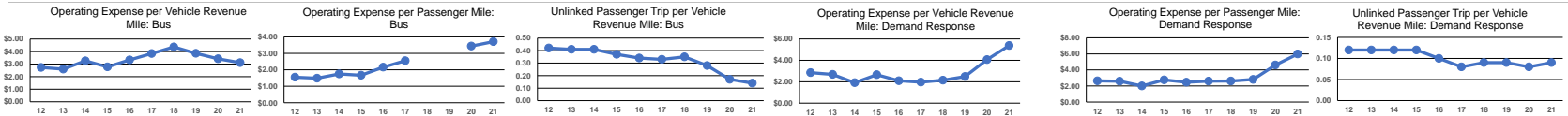
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	10 ¹	\$97,611	\$0	\$0	\$0	\$97,611	
Total	-	42	\$97,611	\$0	\$0	\$0	\$97,611	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,576,676 ¹	\$145,178 ¹	\$0	430,557	40,860	478,527	29,152	0.0	33	32 ¹	3.1%	7.8
Bus	\$1,143,562 ¹	\$56,730 ¹	\$97,611	308,342	53,071	368,176	28,017	0.0	17	10 ¹	70.0%	6.8
Total	\$3,720,238	\$201,908	\$97,611	738,899	93,931	846,703	57,169	0.0	50	42	16.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.38	\$88.39	Demand Response	\$5.98	\$63.06
Bus	\$3.11	\$40.82	Bus	\$3.71	\$21.55
Total	\$4.39	\$65.07	Total	\$5.03	\$39.61



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 100%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - CU - Cutaway - 87%
 Rolling Stock - MV - Minivan - 6%
 Rolling Stock - VN - Van - 40%

General Information

Urbanized Area Statistics - 2010 Census

North Port-Port Charlotte, FL
 119 Square Miles
 169,541 Population
 199 Pop. Rank out of 498 UZAs
Other UZAs Served
 64 Sarasota-Bradenton, FL, 0 Florida Non-UZA

Service Consumption

556,817 Annual Passenger Miles (PMT)
 60,824 Annual Unlinked Trips (UPT)
 242 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40129
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 42
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

231 Square Miles
 186,847 Population

Service Supplied

451,642 Annual Vehicle Revenue Miles (VRM)
 27,045 Annual Vehicle Revenue Hours (VRH)
 17 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

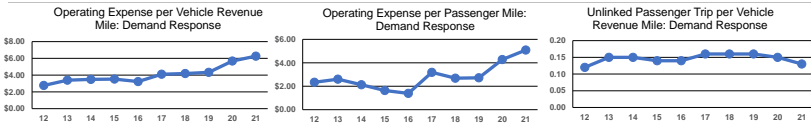
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4 ¹	13 ¹	\$329,001	\$0	\$2,643,509	\$0	\$2,972,510	
Total	4	13	\$329,001	\$0	\$2,643,509	\$0	\$2,972,510	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,833,013 ¹	\$28,464 ¹	\$2,972,510	556,817	60,824	451,642	27,045	0.0	44	17 ¹	158.8%	3.6
Total	\$2,833,013	\$28,464	\$2,972,510	556,817	60,824	451,642	27,045	0.0	44	17	61.4%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.27	\$104.75		\$5.09	\$46.58	0.1	2.2
Total	\$6.27	\$104.75	Total	\$5.09	\$46.58	0.1	2.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Ameditran Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$64,214 2.3%
 Local Funds \$507,519 17.9%
 State Funds \$849,293 30.0%
 Federal Assistance \$1,411,987 49.8%

Total Operating Funds Expended \$2,833,013 100.0%

Sources of Capital Funds Expended

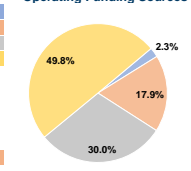
Fares and Directly Generated \$0 0.0%
 Local Funds \$22,750 0.8%
 State Funds \$0 0.0%
 Federal Assistance \$2,949,760 99.2%

Total Capital Funds Expended \$2,972,510 100.0%

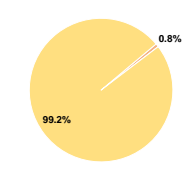
Summary of Operating Expenses (OE)

Labor \$1,375,122 48.5%
 Materials and Supplies \$192,903 6.8%
 Purchased Transportation \$949,661 33.5%
 Other Operating Expenses \$315,327 11.1%
 Total Operating Expenses \$2,833,013 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 8%

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA 2,645 Square Miles
4,515,419 Population
9 Pop. Rank out of 498 UZAs

Service Consumption

7,663,992 Annual Passenger Miles (PMT)
829,167 Annual Unlinked Trips (UPT)
2,922 Average Weekday Unlinked Trips
1,550 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40138
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0001

Service Area Statistics

293 Square Miles
694,394 Population

Service Supplied

2,461,466 Annual Vehicle Revenue Miles (VRM)
137,558 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
88 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 92
Service Vehicles 1
Facilities 4
Track Miles
Lane Miles 59.20

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	27 ¹	\$161,325	\$0	\$0	\$0	\$161,325	
Demand Response	-	5 ¹	\$481,922	\$0	\$0	\$0	\$481,922	
Bus	-	33 ¹	\$0	\$1,239,218	\$1,881,880	\$0	\$3,121,098	
Total	-	65	\$643,247	\$1,239,218	\$1,881,880	\$0	\$3,764,345	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,676,903 ¹	\$516,543 ¹	\$161,325	2,303,395	80,482	602,287	22,598	0.0	43	27 ¹	59.3%	12.2
Demand Response	\$1,930,940 ¹	\$41,729 ¹	\$481,922	133,759	20,342	190,904	14,419	0.0	7	5 ¹	40.0%	3.8
Bus	\$12,972,015 ¹	\$927,931 ¹	\$3,121,098	5,226,838	728,343	1,668,275	100,541	0.0	38	33 ¹	15.2%	4.3
Total	\$19,579,858	\$1,486,203	\$3,764,345	7,663,992	829,167	2,461,466	137,558	0.0	88	65	26.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.77	\$206.96	\$2.03	\$58.11	0.1	3.6
Demand Response	\$10.11	\$133.92	\$14.44	\$94.92	0.1	1.4
Bus	\$7.78	\$129.02	\$2.48	\$17.81	0.4	7.2
Total	\$7.95	\$142.34	\$2.55	\$23.61	0.3	6.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,486,203 7.3%
Local Funds \$13,243,248 64.9%
State Funds \$0 0.0%
Federal Assistance \$5,680,900 27.8%

Total Operating Funds Expended \$20,410,351 100.0%

Sources of Capital Funds Expended

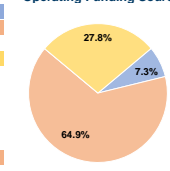
Fares and Directly Generated \$0 0.0%
Local Funds \$1,196,747 31.8%
State Funds \$0 0.0%
Federal Assistance \$2,567,598 68.2%

Total Capital Funds Expended \$3,764,345 100.0%

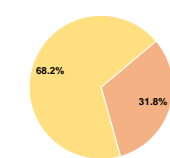
Summary of Operating Expenses (OE)

Labor \$801,557 4.1%
Materials and Supplies \$3,197 0.0%
Purchased Transportation \$17,049,980 87.1%
Other Operating Expenses \$1,725,124 8.8%
Total Operating Expenses \$19,579,858 100.0%
Reconciling OE Cash Expenditures \$830,493
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 40%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 40%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BR - Over-the-road Bus - 20%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 40%
Rolling Stock - MV - Minivan - 20%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Bonita Springs, FL
 187 Square Miles
 310,298 Population
 121 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

5,263,480 Annual Passenger Miles (PMT)
 649,409 Annual Unlinked Trips (UPT)
 2,090 Average Weekday Unlinked Trips
 1,581 Average Saturday Unlinked Trips
 670 Average Sunday Unlinked Trips

Database Information

NTDID: 40140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,025 Square Miles
 384,902 Population

Service Supplied

2,418,303 Annual Vehicle Revenue Miles (VRM)
 121,061 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 78 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 70
 Service Vehicles 6
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

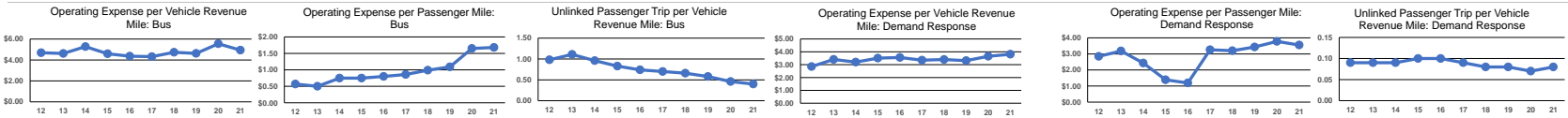
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	20 ¹	\$492,966	\$19,773	\$26,192	\$0	\$538,931	
Bus	-	23 ¹	\$459,264	\$249,350	\$132,358	\$514,805	\$1,355,777	
Total	-	43	\$952,230	\$269,123	\$158,550	\$514,805	\$1,894,708	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,798,498 ¹	\$180,414 ¹	\$538,931	1,070,659	75,308	995,771	47,687	0.0	39	20 ¹	95.0%	3.3
Bus	\$7,028,919 ¹	\$718,781 ¹	\$1,355,777	4,192,821	574,101	1,422,532	73,374	0.0	39	23 ¹	69.6%	7.4
Total	\$10,827,417	\$899,195	\$1,894,708	5,263,480	649,409	2,418,303	121,061	0.0	78	43	44.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.81	\$79.65	Demand Response	\$3.55	\$50.44	0.1	1.6
Bus	\$4.94	\$95.80	Bus	\$1.68	\$12.24	0.4	7.8
Total	\$4.48	\$89.44	Total	\$2.06	\$16.67	0.3	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$909,548 8.4%
 Local Funds \$3,967,582 36.6%
 State Funds \$1,769,030 16.3%
 Federal Assistance \$4,181,257 38.6%

Total Operating Funds Expended \$10,827,417 100.0%

Sources of Capital Funds Expended

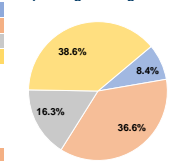
Fares and Directly Generated \$0 0.0%
 Local Funds \$118,293 6.2%
 State Funds \$80,649 4.3%
 Federal Assistance \$1,695,766 89.5%

Total Capital Funds Expended \$1,894,708 100.0%

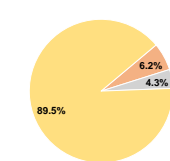
Summary of Operating Expenses (OE)

Labor \$1,384,277 12.8%
 Materials and Supplies \$2,021,596 18.7%
 Purchased Transportation \$6,828,483 63.1%
 Other Operating Expenses \$593,061 5.5%
 Total Operating Expenses \$10,827,417 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 14%

General Information

Urbanized Area Statistics - 2010 Census

Columbia, SC
380 Square Miles
549,777 Population
75 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

9,187,442 Annual Passenger Miles (PMT)
2,115,715 Annual Unlinked Trips (UPT)
7,195 Average Weekday Unlinked Trips
4,110 Average Saturday Unlinked Trips
2,185 Average Sunday Unlinked Trips

Database Information

NTDID: 40141
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 127
Service Vehicles 11
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

1,530 Square Miles
646,895 Population

Service Supplied

3,260,165 Annual Vehicle Revenue Miles (VRM)
204,660 Annual Vehicle Revenue Hours (VRH)
111 Vehicles Operated in Maximum Service (VOMS)
119 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	37 ¹	\$824,489	\$0	\$0	\$0	\$824,489	
Bus	-	58 ¹	\$2,766,332	\$305,804	\$48,259	\$0	\$3,120,395	
Vanpool	-	14 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	111	\$3,590,821	\$305,804	\$48,259	\$0	\$3,944,884	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$782,841 ¹	\$2,166 ¹	\$0	62,128	1,176	15,120	443	0.0	4	2 ¹	100.0%	4.0	
Demand Response	\$6,367,861 ¹	\$99,333 ¹	\$824,489	696,110	55,424	570,849	31,892	0.0	38	37 ¹	2.7%	4.8	
Bus	\$21,352,668 ¹	\$1,837,418 ¹	\$3,120,395	6,558,087	2,028,056	2,239,801	164,260	0.0	63	58 ¹	8.6%	5.4	
Vanpool	\$151,977 ¹	\$180,843 ¹	\$0	1,871,117	31,059	434,395	8,065	0.0	14	14 ¹	0.0%	0.7	
Total	\$28,655,347	\$2,119,760	\$3,944,884	9,187,442	2,115,715	3,260,165	204,660	0.0	119	111	6.7%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$51.78	\$1,767.14	Commuter Bus	\$12.60	\$665.68	0.1	2.7
Demand Response	\$11.16	\$199.67	Demand Response	\$9.15	\$114.89	0.1	1.7
Bus	\$9.53	\$129.99	Bus	\$3.26	\$10.53	0.9	12.3
Vanpool	\$0.35	\$18.84	Vanpool	\$0.08	\$4.89	0.1	3.9
Total	\$8.79	\$140.01	Total	\$3.12	\$13.54	0.6	10.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Lyft, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,710,770 9.4%
Local Funds \$25,120,719 87.3%
State Funds \$0 0.0%
Federal Assistance \$946,861 3.3%

Total Operating Funds Expended \$28,778,350 100.0%

Sources of Capital Funds Expended

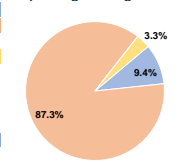
Fares and Directly Generated \$803,392 20.4%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$3,141,492 79.6%

Total Capital Funds Expended \$3,944,884 100.0%

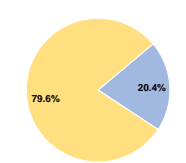
Summary of Operating Expenses (OE)

Labor \$1,479,057 5.2%
Materials and Supplies \$3,984,394 13.9%
Purchased Transportation \$19,903,199 69.5%
Other Operating Expenses \$3,288,697 11.5%
Total Operating Expenses \$28,655,347 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 20%
Facility - Administrative / Maintenance Facilities - 33%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 24%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC
 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs

Service Consumption

799,689 Annual Passenger Miles (PMT)
 480,984 Annual Unlinked Trips (UPT)
 1,890 Average Weekday Unlinked Trips
 155 Average Saturday Unlinked Trips
 149 Average Sunday Unlinked Trips

Database Information

NTDID: 40147
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

9 Square Miles
 46,000 Population

Service Supplied

495,949 Annual Vehicle Revenue Miles (VRM)
 48,775 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 45
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	27 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	27	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$2,040,783 ¹	\$0 ¹	\$0	799,689	480,984	495,949	48,775	0.0	35	27 ¹	29.6%	3.7
Total	\$2,040,783	\$0	\$0	799,689	480,984	495,949	48,775	0.0	35	27	22.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.11	\$41.84	Bus
Total	\$4.11	\$41.84	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,744,011 92.7%
 Local Funds \$450,000 7.3%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,194,011 100.0%

Sources of Capital Funds Expended

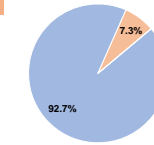
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

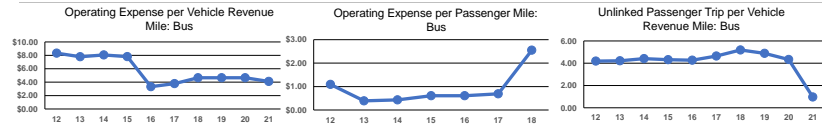
Labor \$213,240 10.4%
 Materials and Supplies \$216,005 10.6%
 Purchased Transportation \$1,464,638 71.8%
 Other Operating Expenses \$146,900 7.2%
Total Operating Expenses \$2,040,783 100.0%
 Reconciling OE Cash Expenditures \$4,153,228
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Leesburg-Eustis-Tavares, FL
 94 Square Miles
 131,337 Population
 244 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA, 32 Orlando, FL, 279 Lady Lake-The Villages, FL

Service Consumption

1,893,524 Annual Passenger Miles (PMT)
 246,782 Annual Unlinked Trips (UPT)
 947 Average Weekday Unlinked Trips
 79 Average Saturday Unlinked Trips
 66 Average Sunday Unlinked Trips

Database Information

NTDID: 40158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 62
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

71 Square Miles
 97,497 Population

Service Supplied

1,190,902 Annual Vehicle Revenue Miles (VRM)
 76,881 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	22 ¹	\$0	\$11,550	\$63,882	\$32,885	\$108,317
Bus	-	10 ¹	\$2,248,565	\$25,000	\$16,861	\$386,222	\$2,676,648
Total	-	32	\$2,248,565	\$36,550	\$80,743	\$419,107	\$2,784,965

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,245,328 ¹	\$86,494 ¹	\$108,317	648,109	63,363	653,586	44,905	0.0	42	22 ¹	90.9%	4.0
Bus	\$3,269,074 ¹	\$90,424 ¹	\$2,676,648	1,245,415	183,419	537,316	31,976	0.0	16	10 ¹	60.0%	5.1
Total	\$6,514,402	\$176,918	\$2,784,965	1,893,524	246,782	1,190,902	76,881	0.0	58	32	44.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.97	\$72.27	\$5.01	\$51.22
Bus	\$6.08	\$102.24	\$2.62	\$17.82
Total	\$5.47	\$84.73	\$3.44	\$26.40



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$343,251 5.2%
 Local Funds \$435,257 6.6%
 State Funds \$1,099,273 16.6%
 Federal Assistance \$4,757,455 71.7%

Total Operating Funds Expended \$6,635,236 100.0%

Sources of Capital Funds Expended

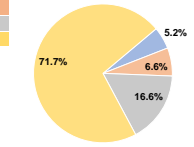
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,784,965 100.0%

Total Capital Funds Expended \$2,784,965 100.0%

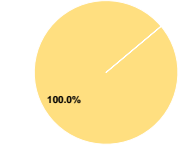
Summary of Operating Expenses (OE)

Labor \$401,112 6.2%
 Materials and Supplies \$6,540 0.1%
 Purchased Transportation \$5,389,611 82.7%
 Other Operating Expenses \$717,139 11.0%
Total Operating Expenses \$6,514,402 100.0%
 Reconciling OE Cash Expenditures \$120,834
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 53%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Tennessee Non-UZA, 241 Murfreesboro, TN, 208 Clarksville, TN-KY

Service Consumption

2,160,520 Annual Passenger Miles (PMT)
81,848 Annual Unlinked Trips (UPT)
321 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40159
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

750 Square Miles
1,583,115 Population

Service Supplied

443,127 Annual Vehicle Revenue Miles (VRM)
14,602 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
53 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 107
Service Vehicles 2
Facilities 14
Track Miles 31.90
Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	12 ²	\$3,546	\$0	\$0	\$0	\$3,546	
Commuter Rail	-	7 ²	\$1,592,700	\$2,058,839	\$1,344,212	\$0	\$4,995,751	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	7 ²	\$0	\$97,304	\$0	\$0	\$97,304	
Total	-	26	\$1,596,246	\$2,156,143	\$1,344,212	\$0	\$5,096,601	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,908,620 ²	\$129,760 ²	\$3,546	849,175	28,065	221,164	7,195	0.0	16	12 ²	33.3%	2.0
Commuter Rail	\$3,936,477 ²	\$141,811 ²	\$4,995,751	616,945	34,859	126,589	4,572	62.8	11	7 ²	57.1%	48.6
Bus	\$196,756 ¹	\$49,925 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Vanpool	\$105,267 ²	\$63,741 ²	\$97,304	694,400	18,924	95,374	2,835	0.0	26	7 ²	271.4%	8.9
Total	\$6,147,120	\$385,237	\$5,096,601	2,160,520	81,848	443,127	14,602	62.8	53	26	50.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.63	\$265.27	Commuter Bus	\$2.25	\$68.01	0.1	3.9
Commuter Rail	\$31.10	\$861.00	Commuter Rail	\$6.38	\$112.93	0.3	7.6
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$11.10	\$37.13	Vanpool	\$0.15	\$5.56	0.2	6.7
Total	\$13.87	\$420.98	Total	\$2.85	\$75.10	0.2	5.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Gray Line of Tennessee (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Transit Solutions Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority (NTDID: 40004), and in which the data are captured in another report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from The Transportation Management Association Group (NTDID: 40178), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$906,199 12.1%
Local Funds \$1,405,991 18.8%
State Funds \$1,178,187 15.7%
Federal Assistance \$3,998,903 53.4%

Total Operating Funds Expended \$7,489,280 100.0%

Sources of Capital Funds Expended

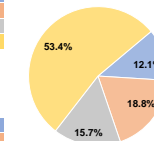
Fares and Directly Generated \$2,564 0.1%
Local Funds \$694,479 13.6%
State Funds \$369,800 7.3%
Federal Assistance \$4,029,758 79.1%

Total Capital Funds Expended \$5,096,601 100.0%

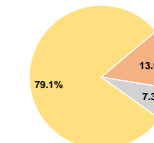
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$374,537 6.1%
Purchased Transportation \$3,865,528 62.9%
Other Operating Expenses \$1,907,055 31.0%
Total Operating Expenses \$6,147,120 100.0%
Reconciling OE Cash Expenditures \$483,016
Purchased Transportation (Reported Separately) \$859,144 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 14%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
Rolling Stock - VN - Van - 70%

General Information

Urbanized Area Statistics - 2010 Census

Birmingham, AL
 530 Square Miles
 749,495 Population
 55 Pop. Rank out of 498 UZAs

Other UZAs Served

426 Gadsden, AL, 0 Alabama Non-UZA, 142 Montgomery, AL, 233 Tuscaloosa, AL, 360 Anniston-Oxford, AL

Service Area Statistics

392 Square Miles
 817,550 Population

Service Consumption

2,661,776 Annual Passenger Miles (PMT)
 46,349 Annual Unlinked Trips (UPT)
 173 Average Weekday Unlinked Trips
 22 Average Saturday Unlinked Trips
 10 Average Sunday Unlinked Trips

Database Information

NTDID: 40169
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Supplied

643,462 Annual Vehicle Revenue Miles (VRM)
 11,137 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$260,733 57.8%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$189,998 42.2%

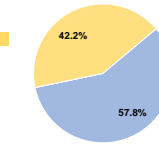
Total Operating Funds Expended \$450,731 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	26 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

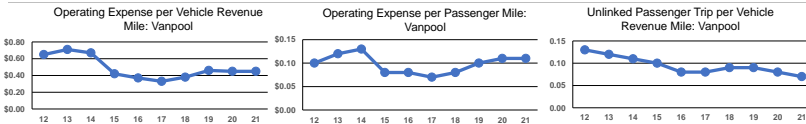
Labor \$36,821 12.7%
 Materials and Supplies \$51 0.0%
 Purchased Transportation \$221,402 76.5%
 Other Operating Expenses \$31,274 10.8%
Total Operating Expenses \$289,548 100.0%
 Reconciling OE Cash Expenditures \$161,183
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$289,548 ¹	\$260,733 ¹	\$0	2,661,776	46,349	643,462	11,137	0.0	27	26 ¹	3.9%	1.4
Total	\$289,548	\$260,733	\$0	2,661,776	46,349	643,462	11,137	0.0	27	26	3.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.45	\$26.00	Vanpool	\$6.25	0.1
Total	\$0.45	\$26.00	Total	\$6.25	0.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Knoxville, TN
 438 Square Miles
 558,696 Population
 74 Pop. Rank out of 498 UZAs

Service Consumption

1,215,916 Annual Passenger Miles (PMT)
 90,902 Annual Unlinked Trips (UPT)
 327 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 11 Average Sunday Unlinked Trips

Database Information

NTDID: 40171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 57
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

239 Square Miles
 331,989 Population

Service Supplied

919,731 Annual Vehicle Revenue Miles (VRM)
 42,309 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$122,242	\$0	\$0	\$0	\$122,242
Total	25	-	\$122,242	\$0	\$0	\$0	\$122,242

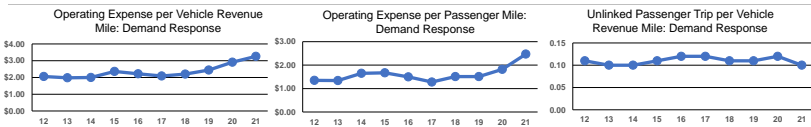
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,999,900	\$738,471	\$122,242	1,215,916	90,902	919,731	42,309	0.0	57	25	128.0%	4.7
Total	\$2,999,900	\$738,471	\$122,242	1,215,916	90,902	919,731	42,309	0.0	57	25	56.1%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.26	\$70.90	Demand Response	\$2.47	\$33.00	0.1	2.1
Total	\$3.26	\$70.90	Total	\$2.47	\$33.00	0.1	2.1



Notes:

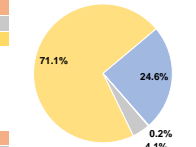
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$738,471	24.6%
Local Funds	\$5,000	0.2%
State Funds	\$123,845	4.1%
Federal Assistance	\$2,132,584	71.1%
Total Operating Funds Expended	\$2,999,900	100.0%

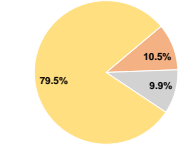
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$12,864	10.5%
State Funds	\$12,153	9.9%
Federal Assistance	\$97,225	79.5%
Total Capital Funds Expended	\$122,242	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,127,520	70.9%
Materials and Supplies	\$404,800	13.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$467,580	15.6%
Total Operating Expenses	\$2,999,900	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.47	\$33.00	0.1	2.1
Total	\$2.47	\$33.00	0.1	2.1

General Information

Urbanized Area Statistics - 2010 Census

Hickory, NC
 262 Square Miles
 212,195 Population
 170 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 133 Asheville, NC, 50 Raleigh, NC, 95 Winston-Salem, NC, 38 Charlotte, NC-SC

Service Area Statistics

1,665 Square Miles
 372,155 Population

Service Consumption

1,065,494 Annual Passenger Miles (PMT)
 131,299 Annual Unlinked Trips (UPT)
 500 Average Weekday Unlinked Trips
 214 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40172
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 63
 Service Vehicles 4
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

780,970 Annual Vehicle Revenue Miles (VRM)
 47,317 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 59 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$295,400 6.4%
 State Funds \$102,229 2.2%
 Federal Assistance \$4,240,636 91.4%

Total Operating Funds Expended \$4,638,265 100.0%

Sources of Capital Funds Expended

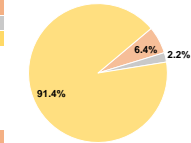
Fares and Directly Generated \$0 0.0%
 Local Funds \$88,044 14.9%
 State Funds \$188,330 31.8%
 Federal Assistance \$315,939 53.3%

Total Capital Funds Expended \$592,313 100.0%

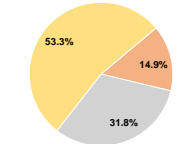
Summary of Operating Expenses (OE)

Labor \$2,936,225 64.8%
 Materials and Supplies \$368,158 8.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,229,514 27.1%
 Total Operating Expenses \$4,533,897 100.0%
 Reconciling OE Cash Expenditures \$104,368
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	43	-	\$592,313	\$0	\$0	\$0	\$592,313
Bus	10	-	\$0	\$0	\$0	\$0	\$0
Total	53	-	\$592,313	\$0	\$0	\$0	\$592,313

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,723,714	\$25	\$592,313	542,328	41,914	431,116	25,837	0.0	47	43	9.3%	5.4
Bus	\$1,810,183	\$2	\$0	523,166	89,385	349,854	21,480	0.0	12	10	20.0%	8.0
Total	\$4,533,897	\$27	\$592,313	1,065,494	131,299	780,970	47,317	0.0	59	53	10.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.32	\$105.42	\$5.02	\$64.98
Bus	\$5.17	\$84.27	\$3.46	\$20.25
Total	\$5.81	\$95.82	\$4.26	\$34.53



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Greensboro, NC
185 Square Miles
311,810 Population
120 Pop. Rank out of 498 UZAs
Other UZAs Served
95 Winston-Salem, NC, 202 High Point, NC, 261 Burlington, NC, 0 North Carolina Non-UZA

Service Consumption

6,696,022 Annual Passenger Miles (PMT)
282,736 Annual Unlinked Trips (UPT)
1,030 Average Weekday Unlinked Trips
353 Average Saturday Unlinked Trips
56 Average Sunday Unlinked Trips

Database Information

NTDID: 40173
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,500 Square Miles
1,689,151 Population

Service Supplied

1,782,028 Annual Vehicle Revenue Miles (VRM)
67,965 Annual Vehicle Revenue Hours (VRH)
46 Vehicles Operated in Maximum Service (VOMS)
85 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 115
Service Vehicles -
Facilities 20
Track Miles
Lane Miles

Modal Characteristics

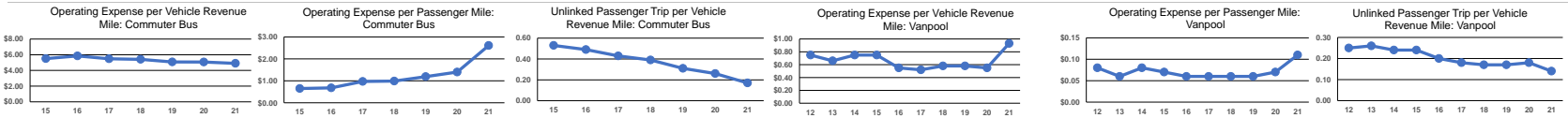
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	24 ¹	\$4,880,026	\$102,453	\$0	\$31,924	\$5,014,403	
Vanpool	22	-	\$0	\$0	\$0	\$0	\$0	
Total	22	24	\$4,880,026	\$102,453	\$0	\$31,924	\$5,014,403	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,331,724 ¹	\$325,753 ¹	\$5,014,403	2,421,543	214,171	1,292,989	52,422	0.0	41	24 ¹	70.8%	3.4
Vanpool	\$453,491	\$229,370	\$0	4,274,479	68,565	489,039	15,543	0.0	44	22	100.0%	4.5
Total	\$6,785,215	\$555,123	\$5,014,403	6,696,022	282,736	1,782,028	67,965	0.0	85	46	45.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$4.90	\$120.78	\$2.61	\$29.56	0.2
Vanpool	\$0.93	\$29.18	\$0.11	\$6.61	0.1
Total	\$3.81	\$99.83	\$1.01	\$24.00	0.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
*Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$502,546 7.3%
Local Funds \$1,012,414 14.7%
State Funds \$190,192 2.8%
Federal Assistance \$5,165,200 75.2%

Total Operating Funds Expended \$6,870,352 100.0%

Sources of Capital Funds Expended

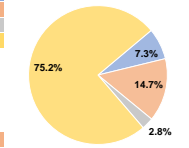
Fares and Directly Generated \$0 0.0%
Local Funds \$1,015,766 20.3%
State Funds \$0 0.0%
Federal Assistance \$3,998,637 79.7%

Total Capital Funds Expended \$5,014,403 100.0%

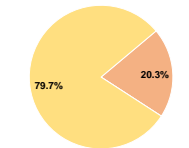
Summary of Operating Expenses (OE)

Labor \$1,497,957 22.1%
Materials and Supplies \$535,643 7.9%
Purchased Transportation \$3,982,894 58.7%
Other Operating Expenses \$768,721 11.3%
Total Operating Expenses \$6,785,215 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$85,137
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 41%

General Information

Urbanized Area Statistics - 2010 Census

San Juan, PR
 867 Square Miles
 2,148,346 Population
 21 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Puerto Rico Non-UZA

Service Consumption

0 Annual Passenger Miles (PMT)
 435,009 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40175
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R09

Assets

Revenue Vehicles 8
 Service Vehicles 29
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

3,500 Square Miles
 2,390,000 Population

Service Supplied

80,828 Annual Vehicle Revenue Miles (VRM)
 3,886 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$51,641,188 100.0%
 Federal Assistance \$0 0.0%

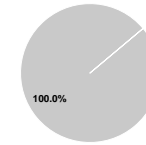
Total Operating Funds Expended \$51,641,188 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 49%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BU - Bus - 46%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 50%
 Rolling Stock - VN - Van - 41%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	5 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	5	3	\$0	\$0	\$0	\$0	\$0	\$0

Summary of Operating Expenses (OE)

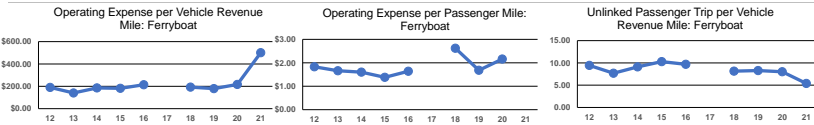
Labor	\$11,932,707	29.5%
Materials and Supplies	\$3,287,092	8.1%
Purchased Transportation	\$18,383,336	45.4%
Other Operating Expenses	\$6,890,106	17.0%
Total Operating Expenses	\$40,493,241	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$40,493,241 ¹	\$749,088 ¹	\$0	0	435,009	80,828	3,886	123.0	8	8 ¹	0.0%	19.3
Total	\$40,493,241	\$749,088	\$0	0	435,009	80,828	3,886	123.0	8	8	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$500.98	\$10,420.29	\$0.00	\$93.09	5.4
Total	\$500.98	\$10,420.29	\$0.00	\$93.09	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from HMS Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
³This agency has a purchased transportation relationship in which they buy service from Puerto Rico Fast Ferries (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Nashville-Davidson, TN
563 Square Miles
969,587 Population
44 Pop. Rank out of 498 UZAs
Other UZAs Served
241 Murfreesboro, TN, 0 Tennessee Non-UZA, 208 Clarksville, TN-KY

Service Consumption

3,517,708 Annual Passenger Miles (PMT)
80,958 Annual Unlinked Trips (UPT)
311 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 40178
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

7,505 Square Miles
1,978,890 Population

Service Supplied

553,593 Annual Vehicle Revenue Miles (VRM)
14,624 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
77 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 88
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

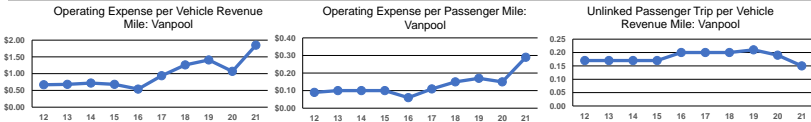
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	31 ¹	-	\$134,347	\$0	\$0	\$0	\$134,347	
Total	31	-	\$134,347	\$0	\$0	\$0	\$134,347	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0 ¹	\$18,643 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$0 ¹	\$14,610 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Vanpool	\$1,023,464 ¹	\$425,990 ¹	\$134,347	3,517,708	80,958	553,593	14,624	0.0	77	31 ¹	148.4%	4.5
Total	\$1,023,464	\$459,243	\$134,347	3,517,708	80,958	553,593	14,624	0.0	77	31	59.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$0.00	\$0.00	Bus	\$0.00	\$0.00	0.0	0.0
Vanpool	\$1.85	\$69.99	Vanpool	\$0.29	\$12.64	0.1	5.5
Total	\$1.85	\$69.99	Total	\$0.29	\$12.64	0.1	5.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they sell service to City of Franklin (NTDID: 40162), and in which the data are captured in another report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Regional Transportation Authority (NTDID: 40159), and in which the data are captured in another report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,712,004 (79.6%)
Local Funds \$0 (0.0%)
State Funds \$2,173 (0.1%)
Federal Assistance \$693,044 (20.3%)

Total Operating Funds Expended \$3,407,221 (100.0%)

Sources of Capital Funds Expended

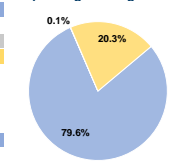
Fares and Directly Generated \$13,443 (10.0%)
Local Funds \$0 (0.0%)
State Funds \$13,434 (10.0%)
Federal Assistance \$107,470 (80.0%)

Total Capital Funds Expended \$134,347 (100.0%)

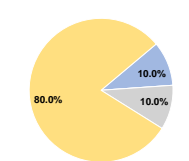
Summary of Operating Expenses (OE)

Labor \$251,526 (24.6%)
Materials and Supplies \$85,108 (8.3%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$686,830 (67.1%)
Total Operating Expenses \$1,023,464 (100.0%)
Reconciling OE Cash Expenditures \$33,773
Purchased Transportation (Reported Separately) \$2,349,984 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - MV - Minivan - 20%
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census
Athens-Clarke County, GA
98 **Square Miles**
128,754 **Population**
249 **Pop. Rank out of 498 UZAs**

Service Consumption
1,217,968 **Annual Passenger Miles (PMT)**
885,319 **Annual Unlinked Trips (UPT)**
4,710 **Average Weekday Unlinked Trips**
637 **Average Saturday Unlinked Trips**
247 **Average Sunday Unlinked Trips**

Database Information
NTDID: 40180
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
14 **Square Miles**
119,648 **Population**

Service Supplied
634,784 **Annual Vehicle Revenue Miles (VRM)**
65,592 **Annual Vehicle Revenue Hours (VRH)**
54 **Vehicles Operated in Maximum Service (VOMS)**
76 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 85
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

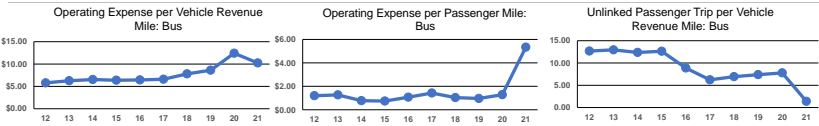
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$95,606	\$0	\$0	\$0	\$95,606	
Bus	54	-	\$10,622,324	\$2,789	\$40,423	\$10,287	\$10,675,823	
Total	54	-	\$10,717,930	\$2,789	\$40,423	\$10,287	\$10,771,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$0	\$0	\$95,606	0	0	0	0	0.0	6	0	0.0%	0.0
Bus	\$6,504,645	\$0	\$10,675,823	1,217,968	885,319	634,784	65,592	0.0	70	54	29.6%	8.2
Total	\$6,504,645	\$0	\$10,771,429	1,217,968	885,319	634,784	65,592	0.0	76	54	28.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0
Bus	\$10.25	\$99.17	Bus	\$5.34	1.4
Total	\$10.25	\$99.17	Total	\$5.34	1.4



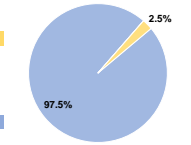
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$10,767,035	97.5%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$272,531	2.5%
Total Operating Funds Expended	\$11,039,566	100.0%

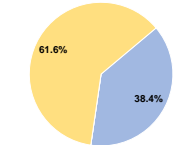
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$4,136,314	38.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$6,635,115	61.6%
Total Capital Funds Expended	\$10,771,429	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$4,894,082	75.2%
Materials and Supplies	\$1,347,366	20.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$263,197	4.0%
Total Operating Expenses	\$6,504,645	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Panama City, FL
 92 Square Miles
 143,280 Population
 229 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

2,446,259 Annual Passenger Miles (PMT)
 368,905 Annual Unlinked Trips (UPT)
 1,336 Average Weekday Unlinked Trips
 480 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40185
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

758 Square Miles
 175,216 Population

Service Supplied

798,966 Annual Vehicle Revenue Miles (VRM)
 56,108 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 12
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

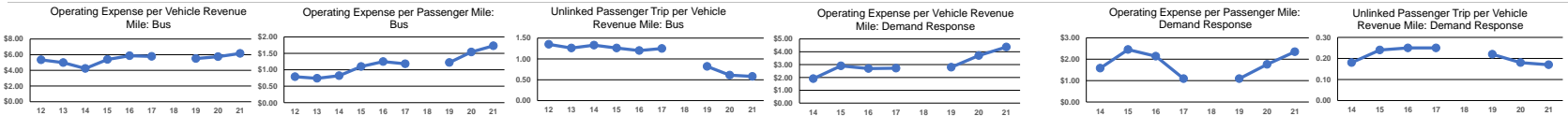
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$46,381	\$46,381	
Bus	-	17 ¹	\$741,980	\$46,119	\$64,042	\$55,355	\$907,496	
Total	-	29	\$741,980	\$46,119	\$64,042	\$101,736	\$953,877	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,022,533 ¹	\$22,239 ¹	\$46,381	435,492	38,978	234,112	13,637	0.0	18	12 ¹	50.0%	5.1
Bus	\$3,482,277 ¹	\$384,524 ¹	\$907,496	2,010,767	329,927	564,854	42,471	0.0	17	17 ¹	0.0%	6.3
Total	\$4,504,810	\$406,763	\$953,877	2,446,259	368,905	798,966	56,108	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.37	\$74.98	Demand Response	\$2.35	0.2
Bus	\$6.16	\$81.99	Bus	\$1.73	0.6
Total	\$5.64	\$80.29	Total	\$1.84	0.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$384,848 8.5%
 Local Funds \$0 0.0%
 State Funds \$974,859 21.6%
 Federal Assistance \$3,145,103 69.8%

Total Operating Funds Expended \$4,504,810 100.0%

Sources of Capital Funds Expended

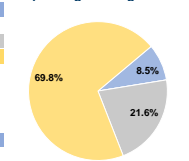
Fares and Directly Generated \$26,012 2.7%
 Local Funds \$0 0.0%
 State Funds \$741,980 77.8%
 Federal Assistance \$185,885 19.5%

Total Capital Funds Expended \$953,877 100.0%

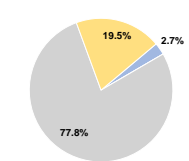
Summary of Operating Expenses (OE)

Labor \$306,513 6.8%
 Materials and Supplies \$211,178 4.7%
 Purchased Transportation \$3,259,743 72.4%
 Other Operating Expenses \$727,376 16.1%
 Total Operating Expenses \$4,504,810 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Elizabethtown-Radcliff, KY
 57 **Square Miles**
 73,467 **Population**
 379 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Kentucky Non-UZA

Service Consumption

1,012,122 **Annual Passenger Miles (PMT)**
 74,825 **Annual Unlinked Trips (UPT)**
 285 **Average Weekday Unlinked Trips**
 30 **Average Saturday Unlinked Trips**
 18 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 95
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

929 **Square Miles**
 140,786 **Population**

Service Supplied

1,110,965 **Annual Vehicle Revenue Miles (VRM)**
 59,044 **Annual Vehicle Revenue Hours (VRH)**
 29 **Vehicles Operated in Maximum Service (VOMS)**
 84 **Vehicles Available for Maximum Service (VAMS)**

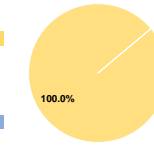
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,133,057 100.0%

Total Operating Funds Expended \$3,133,057 100.0%

Operating Funding Sources

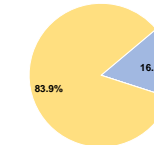


Sources of Capital Funds Expended

Fares and Directly Generated \$652,181 16.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$3,399,553 83.9%

Total Capital Funds Expended \$4,051,734 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,219,083 70.8%
 Materials and Supplies \$329,640 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$584,334 18.7%
Total Operating Expenses \$3,133,057 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26	-	\$2,962,220	\$259,770	\$345,978	\$0	\$3,567,968	
Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	3	-	\$435,160	\$48,606	\$0	\$0	\$483,766	
Total	29	-	\$3,397,380	\$308,376	\$345,978	\$0	\$4,051,734	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,109,786	\$1,965,764	\$3,567,968	910,696	70,559	1,091,460	58,570	0.0	79	26	203.9%	0.5
Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$23,271	\$30,630	\$483,766	101,426	4,266	19,505	474	0.0	5	3	66.7%	0.0
Total	\$3,133,057	\$1,996,394	\$4,051,734	1,012,122	74,825	1,110,965	59,044	0.0	84	29	65.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.85	\$53.10	\$3.41	\$44.07	0.1
Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Vanpool	\$1.19	\$49.09	\$0.23	\$5.45	0.2
Total	\$2.82	\$53.06	\$3.10	\$41.87	0.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 50%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Florida Non-UZA

Service Consumption

552,889 Annual Passenger Miles (PMT)
 73,433 Annual Unlinked Trips (UPT)
 289 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40192
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

65 Square Miles
 158,598 Population

Service Supplied

630,748 Annual Vehicle Revenue Miles (VRM)
 32,553 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 19
 Service Vehicles 4
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

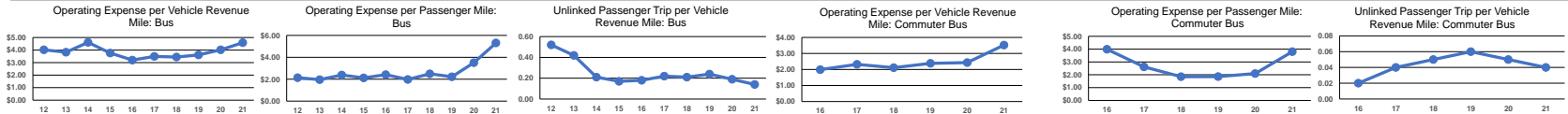
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$422,304	\$0	\$0	\$0	\$422,304	
Total	-	11	\$422,304	\$0	\$0	\$0	\$422,304	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$564,874 ¹	\$8,971 ¹	\$0	148,551	6,825	160,648	6,081	0.0	4	2 ¹	100.0%	3.0
Demand Response	\$388,811 ¹	\$9,099 ¹	\$0	16,270	3,186	21,543	2,378	0.0	5	2 ¹	150.0%	2.0
Bus	\$2,060,463 ¹	\$78,655 ¹	\$422,304	388,068	63,422	448,557	24,094	0.0	9	7 ¹	28.6%	3.6
Total	\$3,014,148	\$96,725	\$422,304	552,889	73,433	630,748	32,553	0.0	18	11	38.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.52	\$92.89	\$3.80	\$82.77	0.0	1.1
Demand Response	\$18.05	\$163.50	\$23.90	\$122.04	0.1	1.3
Bus	\$4.59	\$85.52	\$5.31	\$32.49	0.1	2.6
Total	\$4.78	\$92.59	\$5.45	\$41.05	0.1	2.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MTM Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$96,748 3.1%
 Local Funds \$1,133,499 36.3%
 State Funds \$754,059 24.1%
 Federal Assistance \$1,142,186 36.5%

Total Operating Funds Expended \$3,126,492 100.0%

Sources of Capital Funds Expended

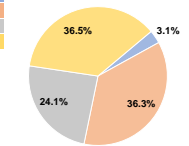
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$422,304 100.0%

Total Capital Funds Expended \$422,304 100.0%

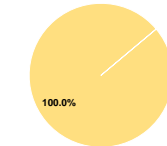
Summary of Operating Expenses (OE)

Labor \$410,375 13.6%
 Materials and Supplies \$17,784 0.6%
 Purchased Transportation \$2,428,502 80.6%
 Other Operating Expenses \$157,487 5.2%
 Total Operating Expenses \$3,014,148 100.0%
 Reconciling OE Cash Expenditures \$112,344
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Louisville/Jefferson County, KY-IN
477 **Square Miles**
972,546 **Population**
43 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Kentucky Non-UZA

Service Consumption

955,766 **Annual Passenger Miles (PMT)**
30,486 **Annual Unlinked Trips (UPT)**
119 **Average Weekday Unlinked Trips**
3 **Average Saturday Unlinked Trips**
4 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40196
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

2,446 **Square Miles**
1,205,028 **Population**

Service Supplied

298,264 **Annual Vehicle Revenue Miles (VRM)**
7,788 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
88 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 108
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

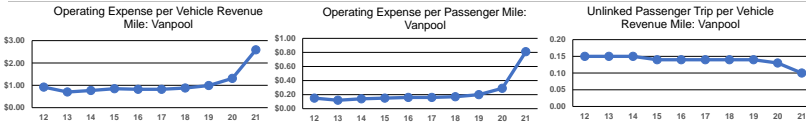
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Vanpool	23	-	\$0	\$56,761	\$0	\$0	\$56,761
Total	23	-	\$0	\$56,761	\$0	\$0	\$56,761

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$772,352	\$165,815	\$56,761	955,766	30,486	298,264	7,788	0.0	88	23	282.6%	5.5
Total	\$772,352	\$165,815	\$56,761	955,766	30,486	298,264	7,788	0.0	88	23	73.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$2.59	\$99.17	\$0.81	\$25.33
Total	\$2.59	\$99.17	\$0.81	\$25.33



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$165,815 21.5%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$606,537 78.5%

Total Operating Funds Expended \$772,352 100.0%

Sources of Capital Funds Expended

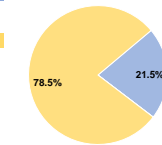
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$56,761 100.0%

Total Capital Funds Expended \$56,761 100.0%

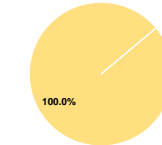
Summary of Operating Expenses (OE)

Labor \$346,787 44.9%
Materials and Supplies \$76,455 9.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$349,110 45.2%
Total Operating Expenses \$772,352 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census

Tampa-St. Petersburg, FL
 957 **Square Miles**
 2,441,770 **Population**
 17 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Area Statistics

2,778 **Square Miles**
 3,257,481 **Population**

Service Consumption

7,542,050 **Annual Passenger Miles (PMT)**
 231,952 **Annual Unlinked Trips (UPT)**
 815 **Average Weekday Unlinked Trips**
 201 **Average Saturday Unlinked Trips**
 169 **Average Sunday Unlinked Trips**

Service Supplied

2,403,451 **Annual Vehicle Revenue Miles (VRM)**
 59,533 **Annual Vehicle Revenue Hours (VRH)**
 160 **Vehicles Operated in Maximum Service (VOMS)**
 163 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 40200
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 198
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,695,319 56.2%
 Local Funds \$0 0.0%
 State Funds \$184,486 6.1%
 Federal Assistance \$1,137,952 37.7%

Total Operating Funds Expended \$3,017,757 100.0%

Sources of Capital Funds Expended

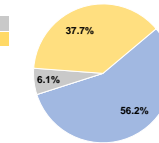
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$48,000 100.0%

Total Capital Funds Expended \$48,000 100.0%

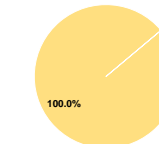
Summary of Operating Expenses (OE)

Labor \$368,428 20.8%
 Materials and Supplies \$225 0.0%
 Purchased Transportation \$1,172,782 66.1%
 Other Operating Expenses \$232,960 13.1%
Total Operating Expenses \$1,774,395 100.0%
 Reconciling OE Cash Expenditures \$1,243,362
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Modal Overview

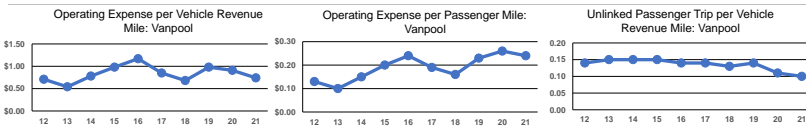
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	160	\$0	\$48,000	\$0	\$0	\$48,000
Total	-	160	\$0	\$48,000	\$0	\$0	\$48,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$1,774,395 ¹	\$1,695,319 ¹	\$48,000	7,542,050	231,952	2,403,451	59,533	0.0	163	160 ¹	1.9%	1.4
Total	\$1,774,395	\$1,695,319	\$48,000	7,542,050	231,952	2,403,451	59,533	0.0	163	160	1.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.74	\$29.81	Vanpool	\$0.24	\$7.65	0.1	3.9
Total	\$0.74	\$29.81	Total	\$0.24	\$7.65	0.1	3.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 143 Lakeland, FL, 415 Zephyrhills, FL, 0 Florida Non-UZA, 355 Homosassa Springs-Beverly Hills-Citrus Springs, FL, 64 Sarasota-Bradenton, FL, 221 Spring Hill, FL

*This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Greenville, SC
320 Square Miles
400,492 Population
93 Pop. Rank out of 498 UZAs
Other UZAs Served
0 South Carolina Non-UZA

Service Consumption

4,666,412 Annual Passenger Miles (PMT)
237,904 Annual Unlinked Trips (UPT)
812 Average Weekday Unlinked Trips
424 Average Saturday Unlinked Trips
265 Average Sunday Unlinked Trips

Database Information

NTDID: 40208
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 30
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

17 Square Miles
27,983 Population

Service Supplied

605,339 Annual Vehicle Revenue Miles (VRM)
41,496 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
30 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$744,024 22.4%
Local Funds \$642,553 19.3%
State Funds \$46,400 1.4%
Federal Assistance \$1,892,959 56.9%

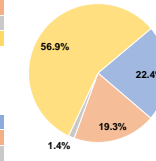
Total Operating Funds Expended \$3,325,936 100.0%

Sources of Capital Funds Expended

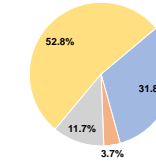
Fares and Directly Generated \$116,168 31.8%
Local Funds \$13,470 3.7%
State Funds \$42,715 11.7%
Federal Assistance \$192,771 52.8%

Total Capital Funds Expended \$365,124 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,868,648 56.2%
Materials and Supplies \$289,354 8.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,167,934 35.1%
Total Operating Expenses \$3,325,936 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

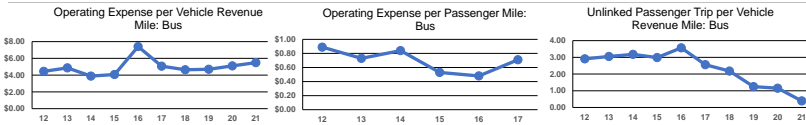
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Mode								
Bus	18 ¹	-	\$198,603	\$152,563	\$13,958	\$0	\$365,124	
Total	18	-	\$198,603	\$152,563	\$13,958	\$0	\$365,124	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,325,936 ¹	\$0 ¹	\$365,124	4,666,412	237,904	605,339	41,496	0.0	30	18 ¹	66.7%	7.1
Total	\$3,325,936	\$0	\$365,124	4,666,412	237,904	605,339	41,496	0.0	30	18	40.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$5.49	\$80.15	\$0.71	\$13.98
Total	\$5.49	\$80.15	\$0.71	\$13.98



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
*This agency has a purchased transportation relationship in which they sell service to City of Seneca (NTDID: 41174), and in which the data are captured in this report for mode MB/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 45%

General Information

Urbanized Area Statistics - 2010 Census

Raleigh, NC 518 Square Miles
 884,891 Population
 50 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA, 110 Durham, NC

Service Consumption

1,322,186 Annual Passenger Miles (PMT)
 123,681 Annual Unlinked Trips (UPT)
 431 Average Weekday Unlinked Trips
 228 Average Saturday Unlinked Trips
 33 Average Sunday Unlinked Trips

Database Information

NTDID: 40222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Assets

Revenue Vehicles 85
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

861 Square Miles
 1,072,203 Population

Service Supplied

1,866,067 Annual Vehicle Revenue Miles (VRM)
 95,871 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 72 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

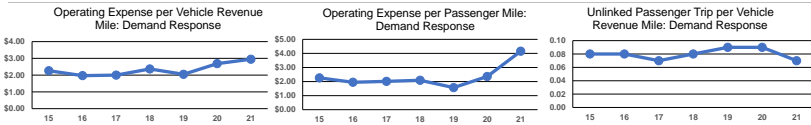
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	43 ¹	\$752,400	\$174,148	\$0	\$0	\$926,548
Total	-	43	\$752,400	\$174,148	\$0	\$0	\$926,548

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,506,379 ¹	\$2,649,974 ¹	\$926,548	1,322,186	123,681	1,866,067	95,871	0.0	72	43 ¹	67.4%	3.3
Total	\$5,506,379	\$2,649,974	\$926,548	1,322,186	123,681	1,866,067	95,871	0.0	72	43	40.3%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.95	\$57.44		\$4.16	\$44.52	0.1	1.3
Total	\$2.95	\$57.44	Total	\$4.16	\$44.52	0.1	1.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,579,640 45.4%
 Local Funds \$373,650 6.6%
 State Funds \$660,807 11.6%
 Federal Assistance \$2,070,768 36.4%

Total Operating Funds Expended \$5,684,865 100.0%

Sources of Capital Funds Expended

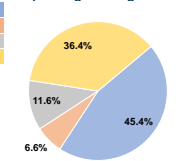
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$926,548 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$926,548 100.0%

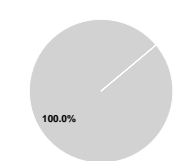
Summary of Operating Expenses (OE)

Labor \$432,947 7.9%
 Materials and Supplies \$413,790 7.5%
 Purchased Transportation \$4,585,690 83.3%
 Other Operating Expenses \$73,952 1.3%
Total Operating Expenses \$5,506,379 100.0%
 Reconciling OE Cash Expenditures \$178,486
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 20%
- Equipment - Trucks and other Rubber Tire Vehicles - 20%
- Facility - Administrative / Maintenance Facilities - 20%
- Facility - Passenger / Parking Facilities - 20%
- Rolling Stock - BU - Bus - 20%
- Rolling Stock - CU - Cutaway - 20%
- Rolling Stock - FB - Ferryboat - 20%
- Rolling Stock - MV - Minivan - 20%
- Rolling Stock - OR - Other - 20%
- Rolling Stock - SB - School Bus - 20%
- Rolling Stock - SV - Sports Utility Vehicle - 20%
- Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Asheville, NC
 265 Square Miles
 280,648 Population
 133 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 North Carolina Non-UZA

Service Consumption
 945,191 Annual Passenger Miles (PMT)
 92,332 Annual Unlinked Trips (UPT)
 333 Average Weekday Unlinked Trips
 103 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information
 NTDID: 40224
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R06

Service Area Statistics
 657 Square Miles
 269,452 Population

Service Supplied
 646,191 Annual Vehicle Revenue Miles (VRM)
 35,667 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles 2
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

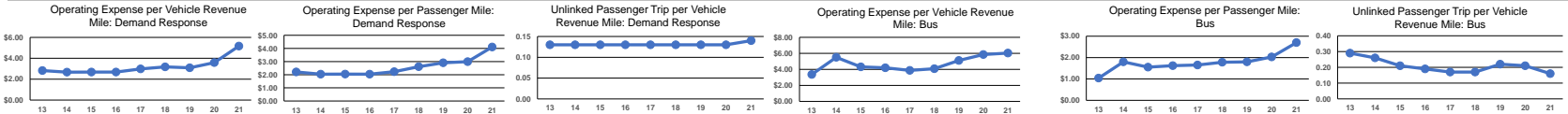
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	24 ¹	\$74,948	\$0	\$0	\$0	\$74,948	
Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	27	\$74,948	\$0	\$0	\$0	\$74,948	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,639,312 ¹	\$620,278 ¹	\$74,948	642,054	70,327	510,545	27,848	0.0	38	24 ¹	58.3%	3.7
Bus	\$817,723 ¹	\$0 ¹	\$0	303,137	22,005	135,646	7,819	0.0	5	3 ¹	66.7%	3.5
Total	\$3,457,035	\$620,278	\$74,948	945,191	92,332	646,191	35,667	0.0	43	27	37.2%	

Performance Measures

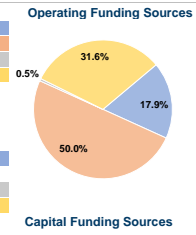
Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$94.78	\$4.11	\$37.53	0.1	2.5
Bus	\$6.03	\$104.58	\$2.70	\$37.16	0.2	2.8
Total	\$5.35	\$96.93	\$3.66	\$37.44	0.1	2.6



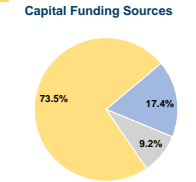
Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from RATP Dev, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$627,710 17.9%
 Local Funds \$1,754,014 50.0%
 State Funds \$18,871 0.5%
 Federal Assistance \$1,107,968 31.6%
Total Operating Funds Expended \$3,508,563 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$13,007 17.4%
 Local Funds \$0 0.0%
 State Funds \$6,882 9.2%
 Federal Assistance \$55,059 73.5%
Total Capital Funds Expended \$74,948 100.0%



Summary of Operating Expenses (OE)

Labor \$170,352 4.9%
 Materials and Supplies \$167,959 4.9%
 Purchased Transportation \$2,719,929 78.7%
 Other Operating Expenses \$398,795 11.5%
Total Operating Expenses \$3,457,035 100.0%
 Reconciling OE Cash Expenditures \$51,528
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - OR - Other - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - SV - Sports Utility Vehicle - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census

Charlotte, NC-SC
 741 Square Miles
 1,249,442 Population
 38 Pop. Rank out of 498 UZAs
 0 North Carolina Non-UZA

Service Consumption

2,365,547 Annual Passenger Miles (PMT)
 273,672 Annual Unlinked Trips (UPT)
 80 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40228
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

31 Square Miles
 1,110,356 Population

Service Supplied

2,256,496 Annual Vehicle Revenue Miles (VRM)
 266,348 Annual Vehicle Revenue Hours (VRH)
 86 Vehicles Operated in Maximum Service (VOMS)
 94 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 94
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

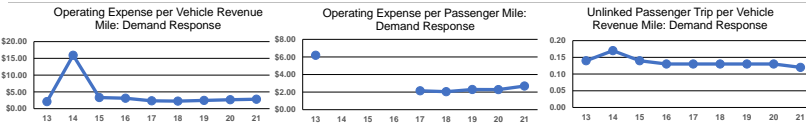
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	20 ¹	66 ¹	\$0	\$0	\$0	\$0	\$0	
Total	20	66	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,371,860 ¹	\$1,467,294 ¹	\$0		2,365,547	273,672	2,256,496	266,348	0.0	94	86 ¹	9.3%	6.0
Total	\$6,371,860	\$1,467,294	\$0		2,365,547	273,672	2,256,496	266,348	0.0	94	86	8.5%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.82	\$23.92		\$2.69	0.1
Total	\$2.82	\$23.92	Total	\$2.69	0.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Orange Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Crown Cab Company INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from City Cab LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Alexander Youth Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Royal Cab Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Prestige Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from NC Wheelchair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from A-1 Wheelchair Patient Transport (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,467,294 15.6%
 Local Funds \$2,828,501 30.0%
 State Funds \$4,039,325 42.9%
 Federal Assistance \$1,078,872 11.5%

Total Operating Funds Expended \$9,413,992 100.0%

Sources of Capital Funds Expended

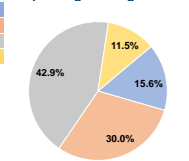
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,214,963 50.5%
 Materials and Supplies \$159,184 2.5%
 Purchased Transportation \$2,653,143 41.6%
 Other Operating Expenses \$344,570 5.4%
 Total Operating Expenses \$6,371,860 100.0%
 Reconciling OE Cash Expenditures \$3,042,132
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Orlando, FL 598 **Square Miles**
1,510,516 **Population**
32 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Florida Non-UZA

Service Consumption

10,525,426 **Annual Passenger Miles (PMT)**
623,705 **Annual Unlinked Trips (UPT)**
2,465 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 40232
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 31
Service Vehicles 1
Facilities 30
Track Miles 103.42
Lane Miles -

Service Area Statistics

110 **Square Miles**
307,573 **Population**

Service Supplied

982,780 **Annual Vehicle Revenue Miles (VRM)**
35,327 **Annual Vehicle Revenue Hours (VRH)**
23 **Vehicles Operated in Maximum Service (VOMS)**
31 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

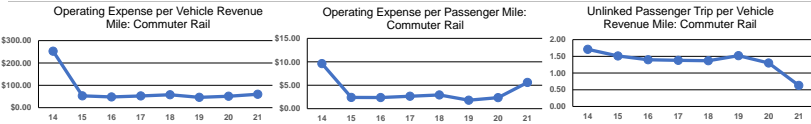
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ¹	\$887,620	\$21,437,061	\$15,874	\$0	\$22,340,555	
Total	-	23	\$887,620	\$21,437,061	\$15,874	\$0	\$22,340,555	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$58,954,165 ¹	\$1,072,432 ¹	\$22,340,555	10,525,426	623,705	982,780	35,327	97.9	31	23 ¹	34.8%	14.7
Total	\$58,954,165	\$1,072,432	\$22,340,555	10,525,426	623,705	982,780	35,327	97.9	31	23	25.8%	14.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$59.99	\$1,668.81	\$5.60	\$94.52	0.6
Total	\$59.99	\$1,668.81	\$5.60	\$94.52	0.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,991,538 19.3%
Local Funds \$0 0.0%
State Funds \$31,047,176 50.0%
Federal Assistance \$19,002,858 30.6%

Total Operating Funds Expended \$62,041,572 100.0%

Sources of Capital Funds Expended

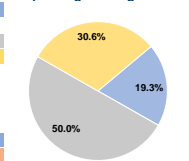
Fares and Directly Generated \$114,674 0.5%
Local Funds \$274,748 1.2%
State Funds \$21,308,925 95.4%
Federal Assistance \$642,208 2.9%

Total Capital Funds Expended \$22,340,555 100.0%

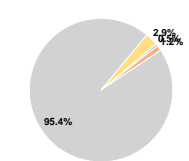
Summary of Operating Expenses (OE)

Labor \$580,603 1.0%
Materials and Supplies \$1,420,543 2.4%
Purchased Transportation \$28,451,148 48.3%
Other Operating Expenses \$28,501,871 48.3%
Total Operating Expenses \$58,954,165 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,087,407
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - CR - Commuter Rail - 3%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Spartanburg, SC
 190 Square Miles
 180,786 Population
 192 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Carolina Non-UZA

Service Consumption

1,012,475 Annual Passenger Miles (PMT)
 83,982 Annual Unlinked Trips (UPT)
 307 Average Weekday Unlinked Trips
 74 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information

NTDID: 40244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R07

Assets

Revenue Vehicles 48
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

811 Square Miles
 319,785 Population

Service Supplied

962,248 Annual Vehicle Revenue Miles (VRM)
 43,290 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,366,335 35.3%
 Local Funds \$520,585 13.4%
 State Funds \$20,000 0.5%
 Federal Assistance \$1,968,650 50.8%

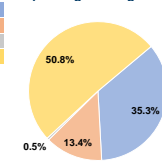
Total Operating Funds Expended \$3,875,570 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$3,026,655 78.1%
 Materials and Supplies \$383,921 9.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$464,994 12.0%
Total Operating Expenses \$3,875,570 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

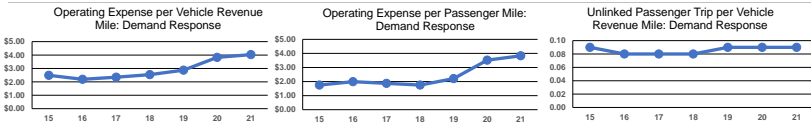
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	29	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Vehicles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,875,570	\$1,366,335	\$0	\$0	1,012,475	83,982	962,248	43,290	0.0	46	29	58.6%	4.8
Total	\$3,875,570	\$1,366,335	\$0	\$0	1,012,475	83,982	962,248	43,290	0.0	46	29	37.0%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.03	\$89.53		\$3.83	\$46.15	0.1	1.9
Total	\$4.03	\$89.53	Total	\$3.83	\$46.15	0.1	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Decatur, AL
 58 Square Miles
 70,436 Population
 392 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

404,288 Annual Passenger Miles (PMT)
 109,267 Annual Unlinked Trips (UPT)
 434 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 40265
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Assets

Revenue Vehicles 47
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

1,316 Square Miles
 152,680 Population

Service Supplied

254,182 Annual Vehicle Revenue Miles (VRM)
 18,963 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	28	-	\$11,531	\$38,341	\$5,300	\$0	\$55,172
Total	28	-	\$11,531	\$38,341	\$5,300	\$0	\$55,172

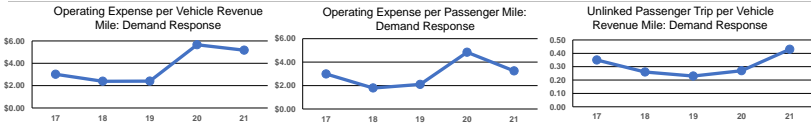
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,313,759	\$75,384	\$55,172	404,288	109,267	254,182	18,963
Total	\$1,313,759	\$75,384	\$55,172	404,288	109,267	254,182	18,963

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.17	\$69.28	Demand Response	\$3.25	\$12.02	0.4	5.8
Total	\$5.17	\$69.28	Total	\$3.25	\$12.02	0.4	5.8



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$26,792 2.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,286,967 98.0%

Total Operating Funds Expended \$1,313,759 100.0%

Sources of Capital Funds Expended

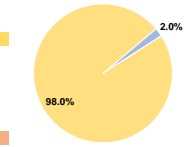
Fares and Directly Generated \$0 0.0%
 Local Funds \$19,199 34.8%
 State Funds \$0 0.0%
 Federal Assistance \$35,973 65.2%

Total Capital Funds Expended \$55,172 100.0%

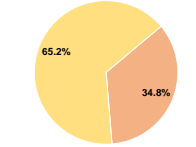
Summary of Operating Expenses (OE)

Labor \$943,568 71.8%
 Materials and Supplies \$158,535 12.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$211,656 16.1%
Total Operating Expenses \$1,313,759 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

General Information

Urbanized Area Statistics - 2010 Census

Daphne-Fairhope, AL
 55 Square Miles
 57,383 Population
 458 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Alabama Non-UZA

Service Consumption

1,536,823 Annual Passenger Miles (PMT)
 70,029 Annual Unlinked Trips (UPT)
 278 Average Weekday Unlinked Trips
 50 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information

NTDID: 40928
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 4R01

Service Area Statistics

1,590 Square Miles
 218,022 Population

Service Supplied

685,083 Annual Vehicle Revenue Miles (VRM)
 33,659 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 48
 Service Vehicles 2
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$0	\$44,000	\$0	\$24,240	\$68,240	
Total	28	-	\$0	\$44,000	\$0	\$24,240	\$68,240	

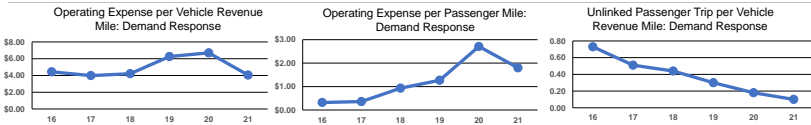
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	42.9%	5.5
Total	\$2,771,974	\$276,015	\$68,240	1,536,823	70,029	685,083	33,659	0.0	40	28	30.0%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.05	\$82.35	Demand Response	\$1.80	\$39.58	0.1	2.1
Total	\$4.05	\$82.35	Total	\$1.80	\$39.58	0.1	2.1



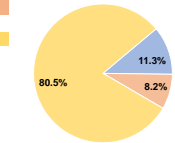
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$314,036	11.3%
Local Funds	\$227,006	8.2%
State Funds	\$0	0.0%
Federal Assistance	\$2,230,932	80.5%
Total Operating Funds Expended	\$2,771,974	100.0%

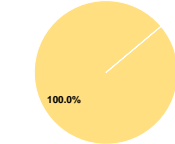
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$68,240	100.0%
Total Capital Funds Expended	\$68,240	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$1,931,484	69.7%
Materials and Supplies	\$333,485	12.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$507,005	18.3%
Total Operating Expenses	\$2,771,974	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	40	28	42.9%	5.5
0.0	40	28	30.0%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1.80	\$39.58	0.1	2.1
Total	\$1.80	\$39.58	0.1	2.1

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 43%
 Rolling Stock - VN - Van - 58%

General Information

Urbanized Area Statistics - 2010 Census

Johnson City, TN
110 Square Miles
120,415 Population
259 Pop. Rank out of 498 UZAs
Other UZAs Served
397 Bristol-Bristol, TN-VA, 0 Tennessee Non-UZA, 291 Kingsport, TN-VA

Service Consumption

1,728,458 Annual Passenger Miles (PMT)
102,945 Annual Unlinked Trips (UPT)
388 Average Weekday Unlinked Trips
37 Average Saturday Unlinked Trips
3 Average Sunday Unlinked Trips

Database Information

NTDID: 40950
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 4R08

Service Area Statistics

2,769 Square Miles
512,210 Population

Service Supplied

2,010,353 Annual Vehicle Revenue Miles (VRM)
85,060 Annual Vehicle Revenue Hours (VRH)
41 Vehicles Operated in Maximum Service (VOMS)
104 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 125
Service Vehicles 3
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

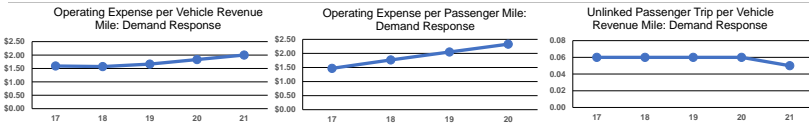
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	41	-	\$294,782	\$0	\$0	\$0	\$294,782
Total	41	-	\$294,782	\$0	\$0	\$0	\$294,782

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,024,314	\$1,665,961	\$294,782	1,728,458	102,945	2,010,353	85,060	0.0	104	41	153.7%	4.6
Total	\$4,024,314	\$1,665,961	\$294,782	1,728,458	102,945	2,010,353	85,060	0.0	104	41	60.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.00	\$47.31	\$2.33	\$39.09	0.1	1.2
Total	\$2.00	\$47.31	\$2.33	\$39.09	0.1	1.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$781,153 19.4%
Local Funds \$20,536 0.5%
State Funds \$381,777 9.5%
Federal Assistance \$2,840,848 70.6%

Total Operating Funds Expended \$4,024,314 100.0%

Sources of Capital Funds Expended

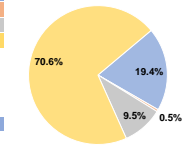
Fares and Directly Generated \$30,959 10.5%
Local Funds \$0 0.0%
State Funds \$27,997 9.5%
Federal Assistance \$235,826 80.0%

Total Capital Funds Expended \$294,782 100.0%

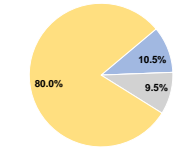
Summary of Operating Expenses (OE)

Labor \$3,106,860 77.2%
Materials and Supplies \$442,472 11.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$474,982 11.8%
Total Operating Expenses \$4,024,314 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Trucks and other Rubber Tire Vehicles - 30%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - AO - Automobile - 50%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - MV - Minivan - 30%
Rolling Stock - OR - Other - 0%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Owensboro, KY
34 Square Miles
70,543 Population
391 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Kentucky Non-UZA, 159 Evansville, IN-KY

Service Consumption

1,120,581 Annual Passenger Miles (PMT)
86,876 Annual Unlinked Trips (UPT)
327 Average Weekday Unlinked Trips
56 Average Saturday Unlinked Trips
18 Average Sunday Unlinked Trips

Database Information

NTDID: 41105
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 74
Service Vehicles 7
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

2,693 Square Miles
216,306 Population

Service Supplied

1,052,672 Annual Vehicle Revenue Miles (VRM)
77,206 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
98 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

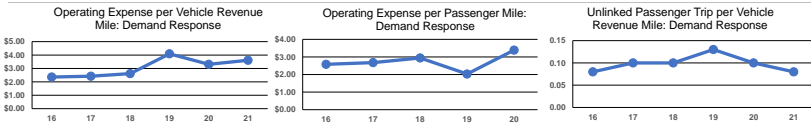
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	40	-	\$44,647	\$0	\$0	\$0	\$44,647
Total	40	-	\$44,647	\$0	\$0	\$0	\$44,647

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206	0.0	98	40	145.0%	4.3
Total	\$3,795,951	\$4,580,949	\$44,647	1,120,581	86,876	1,052,672	77,206	0.0	98	40	59.2%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.61	\$49.17		\$3.39	\$43.69	0.1	1.1
Total	\$3.61	\$49.17	Total	\$3.39	\$43.69	0.1	1.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,701,585 97.1%
Local Funds \$112,500 2.9%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,814,085 100.0%

Sources of Capital Funds Expended

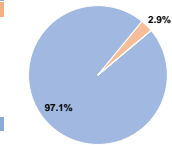
Fares and Directly Generated \$44,647 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$44,647 100.0%

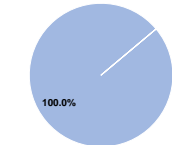
Summary of Operating Expenses (OE)

Labor \$2,971,458 78.3%
Materials and Supplies \$521,973 13.8%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$302,520 8.0%
Total Operating Expenses \$3,795,951 100.0%
Reconciling OE Cash Expenditures \$18,134
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 16%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - CU - Cutaway - 32%
Rolling Stock - SV - Sports Utility Vehicle - 50%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Port St. Lucie, FL
 208 Square Miles
 376,047 Population
 101 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Florida Non-UZA

Service Consumption

2,347,387 Annual Passenger Miles (PMT)
 491,475 Annual Unlinked Trips (UPT)
 1,783 Average Weekday Unlinked Trips
 702 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 41199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 56
 Service Vehicles 7
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

572 Square Miles
 336,584 Population

Service Supplied

1,026,281 Annual Vehicle Revenue Miles (VRM)
 64,767 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

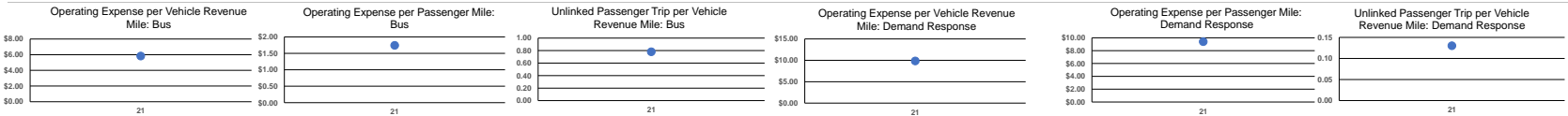
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$69,364	\$17,621	\$60,057	\$0	\$147,042	
Bus	-	13 ¹	\$950,404	\$67,883	\$0	\$104,965	\$1,123,252	
Total	-	29	\$1,019,768	\$85,504	\$60,057	\$104,965	\$1,270,294	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,668,493 ¹	\$0 ¹	\$147,042	497,265	59,456	474,274	28,685	0.0	46	16 ¹	187.5%	4.9
Bus	\$3,214,167 ¹	\$0 ¹	\$1,123,252	1,850,122	432,019	552,007	36,082	0.0	38	13 ¹	192.3%	7.9
Total	\$7,882,660	\$0	\$1,270,294	2,347,387	491,475	1,026,281	64,767	0.0	84	29	65.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.84	\$162.75	\$9.39	\$78.52
Bus	\$5.82	\$89.08	\$1.74	\$7.44
Total	\$7.68	\$121.71	\$3.36	\$16.04



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,848 0.7%
 Local Funds \$3,107,013 37.4%
 State Funds \$1,658,473 20.0%
 Federal Assistance \$3,483,602 41.9%

Total Operating Funds Expended \$8,308,936 100.0%

Sources of Capital Funds Expended

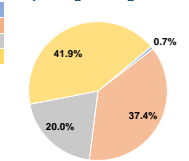
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,270,294 100.0%

Total Capital Funds Expended \$1,270,294 100.0%

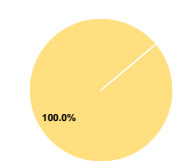
Summary of Operating Expenses (OE)

Labor \$470,285 6.0%
 Materials and Supplies \$648,284 8.2%
 Purchased Transportation \$6,738,469 85.5%
 Other Operating Expenses \$25,622 0.3%
Total Operating Expenses \$7,882,660 100.0%
 Reconciling OE Cash Expenditures \$426,276
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 80%
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Atlanta, GA
 2,645 Square Miles
 4,515,419 Population
 9 Pop. Rank out of 498 UZAs

Service Consumption

18,219,379 Annual Passenger Miles (PMT)
 444,736 Annual Unlinked Trips (UPT)
 1,676 Average Weekday Unlinked Trips
 123 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information

NTDID: 42000
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 445
 Service Vehicles 11
 Facilities 16
 Track Miles
 Lane Miles 91.20

Service Supplied

4,004,491 Annual Vehicle Revenue Miles (VRM)
 108,349 Annual Vehicle Revenue Hours (VRH)
 231 Vehicles Operated in Maximum Service (VOMS)
 302 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

498 Square Miles
 1,354,871 Population

Modal Characteristics

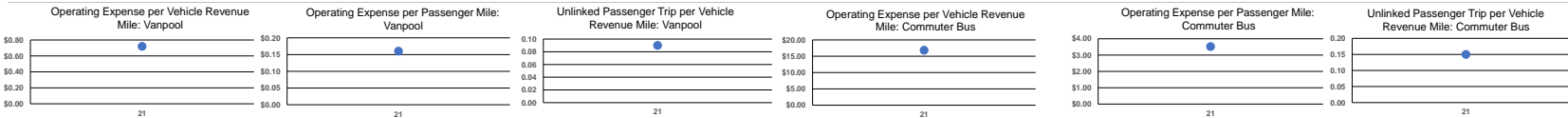
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	95 ¹	\$1,256,799	\$304,678	\$9,341,038	\$0	\$10,902,515	
Vanpool	-	136 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	231	\$1,256,799	\$304,678	\$9,341,038	\$0	\$10,902,515	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$21,617,270 ¹	\$512,350 ¹	\$10,902,515	6,132,579	191,093	1,284,870	53,372	0.0	166	95 ¹	74.7%	8.4
Vanpool	\$1,953,017 ¹	\$1,620,649 ¹	\$0	12,086,800	253,643	2,719,621	54,977	0.0	136	136 ¹	0.0%	1.1
Total	\$23,570,287	\$2,132,999	\$10,902,515	18,219,379	444,736	4,004,491	108,349	0.0	302	231	23.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$16.82	\$405.03	\$3.52	0.1
Vanpool	\$0.72	\$35.52	\$0.16	0.1
Total	\$5.89	\$217.54	\$1.29	0.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Cobb County (NTDID: 40078), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,391,086 5.7%
 Local Funds \$152,399 0.6%
 State Funds \$9,274,836 37.8%
 Federal Assistance \$13,734,136 55.9%

Total Operating Funds Expended \$24,552,457 100.0%

Sources of Capital Funds Expended

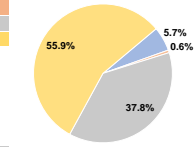
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,217,228 20.3%
 Federal Assistance \$8,685,287 79.7%

Total Capital Funds Expended \$10,902,515 100.0%

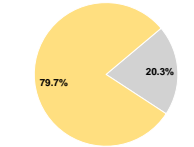
Summary of Operating Expenses (OE)

Labor \$2,370,813 10.1%
 Materials and Supplies \$1,276,075 5.4%
 Purchased Transportation \$15,971,748 67.8%
 Other Operating Expenses \$3,951,651 16.8%
 Total Operating Expenses \$23,570,287 100.0%
 Reconciling OE Cash Expenditures \$982,170
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Miami, FL
 1,239 Square Miles
 5,502,379 Population
 4 Pop. Rank out of 498 UZAs

Service Consumption
 389,817 Annual Passenger Miles (PMT)
 127,757 Annual Unlinked Trips (UPT)
 452 Average Weekday Unlinked Trips
 304 Average Saturday Unlinked Trips
 328 Average Sunday Unlinked Trips

Database Information
 NTDID: 44929
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 17 Square Miles
 182,760 Population

Service Supplied
 141,420 Annual Vehicle Revenue Miles (VRM)
 17,196 Annual Vehicle Revenue Hours (VRH)
 9 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 14
 Service Vehicles -
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Ferryboat	-	1 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	8 ¹	\$0	\$0	\$0	\$1,804,971	\$1,804,971	\$1,804,971
Total	-	9	\$0	\$0	\$0	\$1,804,971	\$1,804,971	\$1,804,971

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$173,432 ¹	\$0 ¹	\$0	8,313	28,665	7,258	2,405	1.6	2	1 ¹	100.0%	0.0
Bus	\$1,073,670 ¹	\$0 ¹	\$1,804,971	381,504	99,092	134,162	14,791	0.0	12	8 ¹	50.0%	0.4
Total	\$1,247,102	\$0	\$1,804,971	389,817	127,757	141,420	17,196	1.6	14	9	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$23.90	\$72.11	Ferryboat	\$20.86	\$6.05
Bus	\$8.00	\$72.59	Bus	\$2.81	\$10.84
Total	\$8.82	\$72.52	Total	\$3.20	\$9.76



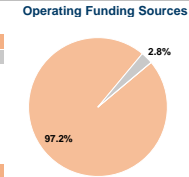
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Water Tax of Fort Lauderdale, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Downtown Fort Lauderdale Transportation Management Association (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Limousines of South Florida (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

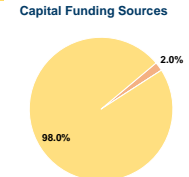
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,225,227	97.2%
State Funds	\$35,874	2.8%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$1,261,101	100.0%



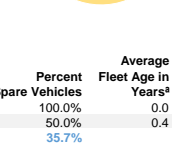
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$36,119	2.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,768,852	98.0%
Total Capital Funds Expended	\$1,804,971	100.0%



Summary of Operating Expenses (OE)

Labor	\$248,413	19.9%
Materials and Supplies	\$104,895	8.4%
Purchased Transportation	\$811,368	65.1%
Other Operating Expenses	\$82,426	6.6%
Total Operating Expenses	\$1,247,102	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



General Information

Urbanized Area Statistics - 2010 Census
 Appleton, WI
 104 Square Miles
 216,154 Population
 165 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption
 3,433,289 Annual Passenger Miles (PMT)
 658,366 Annual Unlinked Trips (UPT)
 2,378 Average Weekday Unlinked Trips
 1,186 Average Saturday Unlinked Trips
 4 Average Sunday Unlinked Trips

Database Information
 NTDID: 50001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 117 Square Miles
 216,154 Population

Service Supplied
 1,809,901 Annual Vehicle Revenue Miles (VRM)
 101,385 Annual Vehicle Revenue Hours (VRH)
 61 Vehicles Operated in Maximum Service (VOMS)
 77 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 110
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	39 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	21 ¹	1 ¹	\$2,455,373	\$80,519	\$136,173	\$46,287	\$2,718,352	
Total	21	40	\$2,455,373	\$80,519	\$136,173	\$46,287	\$2,718,352	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,064,496 ¹	\$461,166 ¹	\$0	982,168	114,336	929,090	43,138	0.0	45	39 ¹	15.4%	0.0
Bus	\$5,525,950 ¹	\$530,064 ¹	\$2,718,352	2,451,121	544,030	880,811	58,247	0.0	32	22 ¹	45.5%	5.4
Total	\$7,590,446	\$991,230	\$2,718,352	3,433,289	658,366	1,809,901	101,385	0.0	77	61	20.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$2.22	\$47.86	Demand Response	\$2.10	\$18.06	0.1	2.7
Bus	\$6.27	\$94.87	Bus	\$2.25	\$10.16	0.6	9.3
Total	\$4.19	\$74.87	Total	\$2.21	\$11.53	0.4	6.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Calumet County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Running Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Kobussen Buses (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Fox Valley Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Lamers (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated 13.1%
 Local Funds 21.7%
 State Funds 38.2%
 Federal Assistance 27.1%

Total Operating Funds Expended \$8,171,870 100.0%

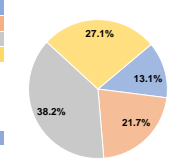
Sources of Capital Funds Expended
 Fares and Directly Generated 90.3%
 Local Funds 0.0%
 State Funds 0.0%
 Federal Assistance 9.7%

Total Capital Funds Expended \$2,718,352 100.0%

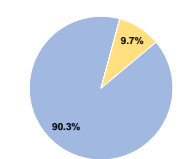
Summary of Operating Expenses (OE)

Labor 52.1%
 Materials and Supplies 10.3%
 Purchased Transportation 24.9%
 Other Operating Expenses 12.8%
 Total Operating Expenses \$7,590,446 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 43%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 21%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Green Bay, WI
105 Square Miles
206,520 Population
176 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,748,817 Annual Passenger Miles (PMT)
523,900 Annual Unlinked Trips (UPT)
1,818 Average Weekday Unlinked Trips
920 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50002
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 47
Service Vehicles 4
Facilities 1
Track Miles
Lane Miles

Service Area Statistics

90 Square Miles
176,664 Population

Service Supplied

966,633 Annual Vehicle Revenue Miles (VRM)
64,072 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,023,485 15.7%
Local Funds \$632,664 9.7%
State Funds \$2,431,972 37.3%
Federal Assistance \$2,433,190 37.3%

Total Operating Funds Expended \$6,521,311 100.0%

Sources of Capital Funds Expended

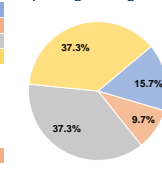
Fares and Directly Generated \$0 0.0%
Local Funds \$41,756 7.6%
State Funds \$0 0.0%
Federal Assistance \$508,895 92.4%

Total Capital Funds Expended \$550,651 100.0%

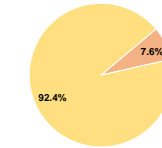
Summary of Operating Expenses (OE)

Labor \$3,664,523 57.7%
Materials and Supplies \$835,773 13.2%
Purchased Transportation \$871,621 13.7%
Other Operating Expenses \$974,808 15.4%
Total Operating Expenses \$6,346,725 100.0%
Reconciling OE Cash Expenditures \$171,333
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 10%

Modal Characteristics

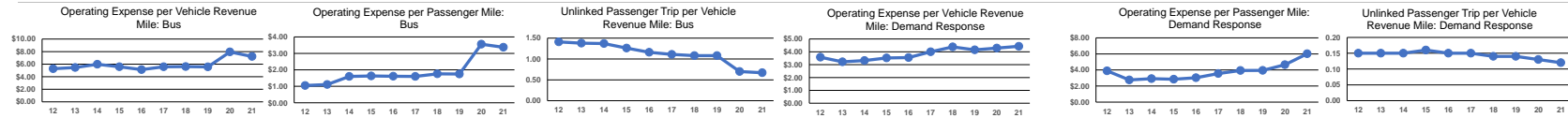
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$62,756	\$312,989	\$145,622	\$0	\$521,367	
Total	16	12	\$62,756	\$312,989	\$145,622	\$0	\$521,367	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,017,822 ¹	\$282,498 ¹	\$0	169,166	28,529	229,761	13,787	0.0	12	12 ¹	0.0%	1.7
Bus	\$5,328,903	\$558,115	\$521,367	1,579,651	495,371	736,872	50,285	0.0	36	16	125.0%	7.3
Total	\$6,346,725	\$840,613	\$521,367	1,748,817	523,900	966,633	64,072	0.0	48	28	41.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.43	\$73.82	Demand Response	\$6.02	\$35.68	0.1	2.1
Bus	\$7.23	\$105.97	Bus	\$3.37	\$10.76	0.7	9.9
Total	\$6.57	\$99.06	Total	\$3.63	\$12.11	0.5	8.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from VIA - MICRO (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^aThis agency has a purchased transportation relationship in which they buy service from VIA - PARA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census

Kenosha, WI-IL
 51 Square Miles
 124,064 Population
 256 Pop. Rank out of 498 UZAs

Service Consumption

3,596,246 Annual Passenger Miles (PMT)
 1,122,404 Annual Unlinked Trips (UPT)
 4,184 Average Weekday Unlinked Trips
 987 Average Saturday Unlinked Trips
 62 Average Sunday Unlinked Trips

Database Information

NTDID: 50003
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

27 Square Miles
 99,894 Population

Service Supplied

1,015,471 Annual Vehicle Revenue Miles (VRM)
 73,487 Annual Vehicle Revenue Hours (VRH)
 55 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 12
 Facilities 6
 Track Miles 1.90
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	42	-	\$0	\$0	\$89,732	\$34,367	\$124,099	
Street Car Rail	3	-	\$0	\$0	\$0	\$0	\$0	
Total	45	10	\$0	\$0	\$89,732	\$34,367	\$124,099	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$369,794 ¹	\$74,608 ¹	\$0	126,565	21,746	155,013	11,185	0.0	15	10 ¹	50.0%	0.0
Bus	\$6,431,594	\$1,448,403	\$124,099	3,436,886	1,080,782	844,411	59,963	0.0	47	42	11.9%	11.5
Street Car Rail	\$335,030	\$12,599	\$0	32,795	19,876	16,047	2,339	1.7	7	3	133.3%	70.4
Total	\$7,136,418	\$1,535,610	\$124,099	3,596,246	1,122,404	1,015,471	73,487	1.7	69	55	20.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.39	\$33.06	\$2.92	\$17.01	0.1	1.9
Bus	\$7.62	\$107.26	\$1.87	\$5.95	1.3	18.0
Street Car Rail	\$20.88	\$143.24	\$10.22	\$16.86	1.2	8.5
Total	\$7.03	\$97.11	\$1.98	\$6.36	1.1	15.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Kenosha Achievement Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,560,457 21.2%
 Local Funds \$1,365,160 18.6%
 State Funds \$1,772,337 24.1%
 Federal Assistance \$2,661,276 36.2%

Total Operating Funds Expended \$7,359,230 100.0%

Sources of Capital Funds Expended

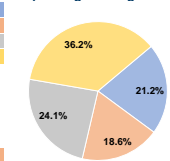
Fares and Directly Generated \$0 0.0%
 Local Funds \$24,820 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$99,279 80.0%

Total Capital Funds Expended \$124,099 100.0%

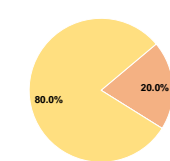
Summary of Operating Expenses (OE)

Labor \$5,067,493 71.0%
 Materials and Supplies \$917,961 12.9%
 Purchased Transportation \$359,429 5.0%
 Other Operating Expenses \$791,535 11.1%
 Total Operating Expenses \$7,136,418 100.0%
 Reconciling OE Cash Expenditures \$222,812
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 80%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 100%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
La Crosse, WI-MN
51 Square Miles
100,868 Population
298 Pop. Rank out of 498 UZAs

Service Consumption
1,631,613 Annual Passenger Miles (PMT)
524,717 Annual Unlinked Trips (UPT)
1,815 Average Weekday Unlinked Trips
679 Average Saturday Unlinked Trips
514 Average Sunday Unlinked Trips

Database Information
NTDID: 50004
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R06

Service Area Statistics
36 Square Miles
79,727 Population

Service Supplied
983,201 Annual Vehicle Revenue Miles (VRM)
67,767 Annual Vehicle Revenue Hours (VRH)
26 Vehicles Operated in Maximum Service (VOMS)
39 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 44
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

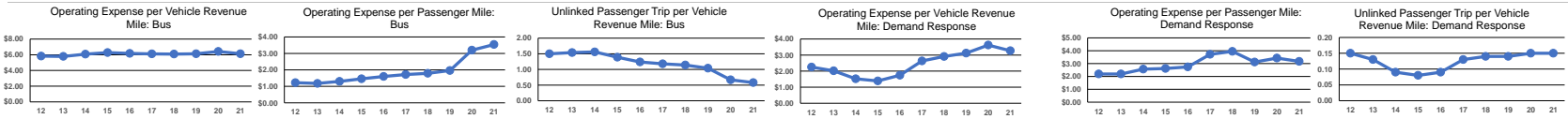
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$2,685,138	\$0	\$0	\$145,590	\$2,830,728	
Total	16	10	\$2,685,138	\$0	\$0	\$145,590	\$2,830,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$323,429 ¹	\$123,711 ¹	\$0	101,868	14,482	98,917	5,411	0.0	17	10 ¹	70.0%	0.0
Bus	\$5,408,836	\$251,832	\$2,830,728	1,529,745	510,235	884,284	62,356	0.0	22	16	37.5%	7.7
Total	\$5,732,265	\$375,543	\$2,830,728	1,631,613	524,717	983,201	67,767	0.0	39	26	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.27	\$59.77	Demand Response	\$3.17	\$22.33	0.1	2.7
Bus	\$6.12	\$86.74	Bus	\$3.54	\$10.60	0.6	8.2
Total	\$5.83	\$84.59	Total	\$3.51	\$10.92	0.5	7.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Abby Vans Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$487,992 8.3%
Local Funds \$1,242,450 21.2%
State Funds \$1,597,191 27.3%
Federal Assistance \$2,528,526 43.2%

Total Operating Funds Expended \$5,856,159 100.0%

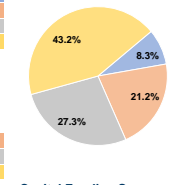
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$630,345 22.3%
State Funds \$421,500 14.9%
Federal Assistance \$1,778,883 62.8%

Total Capital Funds Expended \$2,830,728 100.0%

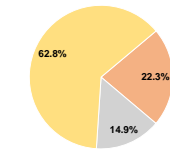
Summary of Operating Expenses (OE)

Labor \$4,381,515 76.4%
Materials and Supplies \$751,069 13.1%
Purchased Transportation \$298,027 5.2%
Other Operating Expenses \$301,654 5.3%
Total Operating Expenses \$5,732,265 100.0%
Reconciling OE Cash Expenditures \$123,894
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

General Information

Urbanized Area Statistics - 2010 Census

Madison, WI
 151 Square Miles
 401,661 Population
 92 Pop. Rank out of 498 UZAs

Service Consumption

19,227,050 Annual Passenger Miles (PMT)
 5,458,011 Annual Unlinked Trips (UPT)
 18,129 Average Weekday Unlinked Trips
 8,350 Average Saturday Unlinked Trips
 6,190 Average Sunday Unlinked Trips

Database Information

NTDID: 50005
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

126 Square Miles
 348,359 Population

Service Supplied

4,707,689 Annual Vehicle Revenue Miles (VRM)
 382,126 Annual Vehicle Revenue Hours (VRH)
 162 Vehicles Operated in Maximum Service (VOMS)
 243 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 326
 Service Vehicles 31
 Facilities 2
 Track Miles
 Lane Miles 16.20

Modal Characteristics

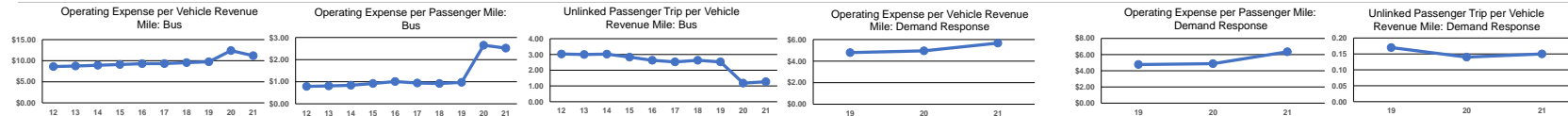
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	139	-	\$2,956,366	\$0	\$17,970,347	\$120,732	\$21,047,445	
Total	139	23	\$2,956,366	\$0	\$17,970,347	\$120,732	\$21,047,445	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,641,322 ¹	\$592,906 ¹	\$0	415,887	67,993	465,970	48,881	0.0	23	23 ¹	0.0%	0.0
Bus	\$47,420,494	\$8,329,002	\$21,047,445	18,811,163	5,390,018	4,241,719	333,245	12.5	220	139	58.3%	8.3
Total	\$50,061,816	\$8,921,908	\$21,047,445	19,227,050	5,458,011	4,707,689	382,126	12.5	243	162	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.67	\$54.04	\$6.35	\$38.85	0.1	1.4
Bus	\$11.18	\$142.30	\$2.52	\$8.80	1.3	16.2
Total	\$10.63	\$131.01	\$2.60	\$9.17	1.2	14.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Badger Bus Reg. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Transit Solutions (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,649,554 14.2%
 Local Funds \$18,794,915 27.7%
 State Funds \$17,721,470 26.1%
 Federal Assistance \$21,716,379 32.0%

Total Operating Funds Expended \$67,882,318 100.0%

Sources of Capital Funds Expended

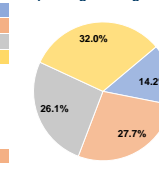
Fares and Directly Generated \$0 0.0%
 Local Funds \$8,257,376 39.2%
 State Funds \$0 0.0%
 Federal Assistance \$12,790,069 60.8%

Total Capital Funds Expended \$21,047,445 100.0%

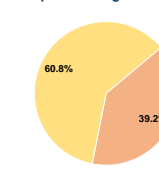
Summary of Operating Expenses (OE)

Labor \$41,047,571 82.0%
 Materials and Supplies \$4,138,385 8.3%
 Purchased Transportation \$2,095,179 4.2%
 Other Operating Expenses \$2,780,681 5.6%
 Total Operating Expenses \$50,061,816 100.0%
 Reconciling OE Cash Expenditures \$17,744,691
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 11%

General Information

Urbanized Area Statistics - 2010 Census

Racine, WI 49 Square Miles
 133,700 Population
 239 Pop. Rank out of 498 UZAs

Other UZAs Served

35 Milwaukee, WI, 256 Kenosha, WI-IL, 0 Wisconsin Non-UZA

Service Area Statistics

27 Square Miles
 112,100 Population

Service Consumption

2,244,521 Annual Passenger Miles (PMT)
 518,515 Annual Unlinked Trips (UPT)
 1,757 Average Weekday Unlinked Trips
 858 Average Saturday Unlinked Trips
 488 Average Sunday Unlinked Trips

Service Supplied

1,200,372 Annual Vehicle Revenue Miles (VRM)
 91,720 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 47 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Assets

Revenue Vehicles 47
 Service Vehicles 5
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

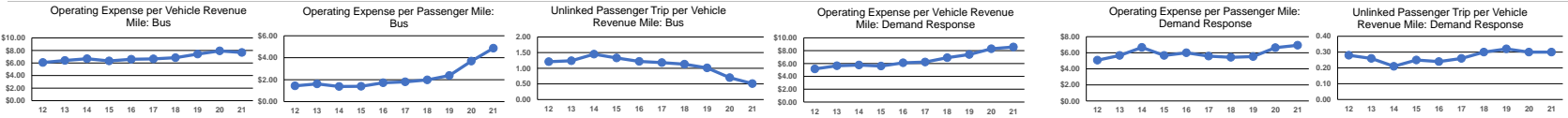
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	7	-	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$8,727,100	\$153,697	\$130,855	\$0	\$9,011,652	
Total	29	3	\$8,727,100	\$153,697	\$130,855	\$0	\$9,011,652	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,101,949 ¹	\$81,050 ¹	\$0	691,954	26,795	194,512	8,881	0.0	3	3 ¹	0.0%	0.0
Demand Response	\$798,297	\$84,338	\$0	115,246	28,068	93,107	9,105	0.0	9	7	28.6%	7.1
Bus	\$7,005,130	\$583,832	\$9,011,652	1,437,321	463,652	912,753	73,734	0.0	35	22	59.1%	9.3
Total	\$8,905,376	\$749,220	\$9,011,652	2,244,521	518,515	1,200,372	91,720	0.0	47	32	31.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.67	\$124.08	Commuter Bus	\$1.59	\$41.13	0.1	3.0
Demand Response	\$8.57	\$87.68	Demand Response	\$6.93	\$28.44	0.3	3.1
Bus	\$7.67	\$95.01	Bus	\$4.87	\$15.11	0.5	6.3
Total	\$7.42	\$97.09	Total	\$3.97	\$17.17	0.4	5.7



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$794,805 8.7%
 Local Funds \$604,584 6.6%
 State Funds \$2,037,394 22.2%
 Federal Assistance \$5,720,064 62.5%

Total Operating Funds Expended \$9,156,847 100.0%

Sources of Capital Funds Expended

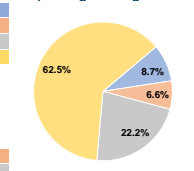
Fares and Directly Generated \$0 0.0%
 Local Funds \$686,126 7.6%
 State Funds \$5,182,478 57.5%
 Federal Assistance \$3,143,048 34.9%

Total Capital Funds Expended \$9,011,652 100.0%

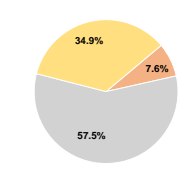
Summary of Operating Expenses (OE)

Labor \$5,773,974 64.8%
 Materials and Supplies \$1,146,219 12.9%
 Purchased Transportation \$1,072,060 12.0%
 Other Operating Expenses \$913,123 10.3%
 Total Operating Expenses \$8,905,376 100.0%
 Reconciling OE Cash Expenditures \$251,471
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census
Milwaukee, WI
546 Square Miles
1,376,476 Population
35 Pop. Rank out of 498 UZAs

Service Consumption
52,582,885 Annual Passenger Miles (PMT)
15,998,420 Annual Unlinked Trips (UPT)
49,149 Average Weekday Unlinked Trips
33,619 Average Saturday Unlinked Trips
28,948 Average Sunday Unlinked Trips

Database Information
NTDID: 50008
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
241 Square Miles
943,240 Population

Service Supplied
18,037,322 Annual Vehicle Revenue Miles (VRM)
1,391,199 Annual Vehicle Revenue Hours (VRH)
368 Vehicles Operated in Maximum Service (VOMS)
464 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 479
Service Vehicles 57
Facilities 14
Track Miles
Lane Miles

Modal Characteristics

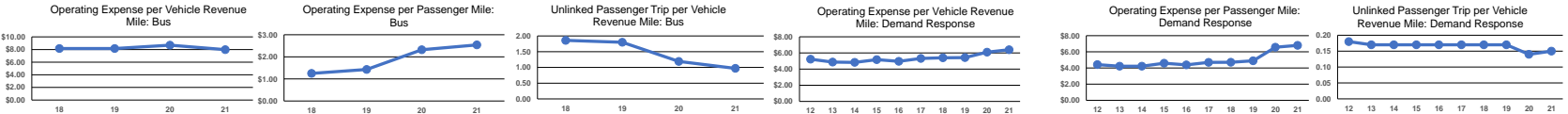
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	62 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	306 ²	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604	
Total	-	368	\$6,819,502	\$239,216	\$44,664	\$173,222	\$7,276,604	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$5,291 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$11,848,395 ²	\$1,563,384 ²	\$0	1,743,279	269,581	1,851,279	133,772	0.0	109	62 ²	75.8%	0.0
Bus	\$129,163,038 ²	\$18,812,830 ²	\$7,276,604	50,839,606	15,728,839	16,186,043	1,257,427	0.0	355	306 ²	16.0%	7.2
Total	\$141,011,433	\$20,381,505	\$7,276,604	52,582,885	15,998,420	18,037,322	1,391,199	0.0	464	368	20.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$6.40	\$88.57	\$6.80	\$43.95	0.1	2.0
Bus	\$7.98	\$102.72	\$2.54	\$8.21	1.0	12.5
Total	\$7.62	\$101.36	\$2.68	\$8.81	0.9	11.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Ozaukee County (NTDID: 50161), and in which the data are captured in another report for mode CB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Milwaukee Transport Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁹This agency has a purchased transportation relationship in which they sell service to City of Waukesha (NTDID: 50096), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$22,869,588 15.9%
Local Funds \$20,549,893 14.3%
State Funds \$69,567,837 48.4%
Federal Assistance \$30,892,539 21.5%

Total Operating Funds Expended \$143,879,857 100.0%

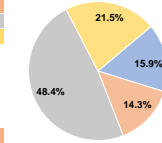
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$3,278,053 44.6%
State Funds \$0 0.0%
Federal Assistance \$4,071,533 55.4%

Total Capital Funds Expended \$7,349,586 100.0%

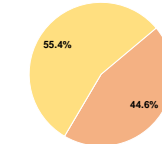
Summary of Operating Expenses (OE)

Labor \$1,370,108 1.0%
Materials and Supplies \$456,904 0.3%
Purchased Transportation \$137,712,951 97.7%
Other Operating Expenses \$1,471,470 1.0%
Total Operating Expenses \$141,011,433 100.0%
Reconciling OE Cash Expenditures \$1,708,428
Purchased Transportation (Reported Separately) \$1,159,996 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 57%
Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

Oshkosh, WI
31 Square Miles
74,495 Population
376 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Wisconsin Non-UZA

Service Consumption

1,618,229 Annual Passenger Miles (PMT)
520,822 Annual Unlinked Trips (UPT)
1,636 Average Weekday Unlinked Trips
991 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R06

Service Area Statistics

25 Square Miles
66,816 Population

Service Supplied

765,222 Annual Vehicle Revenue Miles (VRM)
48,299 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 38
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	30 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	9 ¹	1 ¹	\$321,595	\$0	\$0	\$32,423	\$354,018	
Total	9	31	\$321,595	\$0	\$0	\$32,423	\$354,018	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$788,379 ¹	\$358,293 ¹	\$0	226,313	48,215	224,219	11,005	0.0	30	30 ¹	0.0%	0.0
Bus	\$3,758,957 ¹	\$356,697 ¹	\$354,018	1,391,916	472,607	541,003	37,294	0.0	18	10 ¹	80.0%	5.4
Total	\$4,547,336	\$714,990	\$354,018	1,618,229	520,822	765,222	48,299	0.0	48	40	16.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.52	\$71.64	Demand Response	\$3.48	0.2
Bus	\$6.95	\$100.79	Bus	\$2.70	0.9
Total	\$5.94	\$94.15	Total	\$2.81	0.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Oshkosh City Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Running Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Kobussen Buses Ltd. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$792,851 15.1%
Local Funds \$1,430,609 27.2%
State Funds \$1,194,951 22.7%
Federal Assistance \$1,840,724 35.0%

Total Operating Funds Expended \$5,259,135 100.0%

Sources of Capital Funds Expended

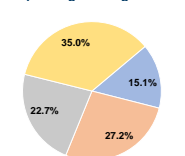
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$354,018 100.0%

Total Capital Funds Expended \$354,018 100.0%

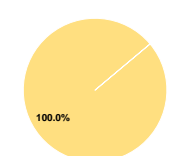
Summary of Operating Expenses (OE)

Labor \$2,771,931 61.0%
Materials and Supplies \$399,248 8.8%
Purchased Transportation \$948,520 20.9%
Other Operating Expenses \$427,637 9.4%
Total Operating Expenses \$4,547,336 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$711,799
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 33%
Equipment - Trucks and other Rubber Tire Vehicles - 29%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Rolling Stock - AO - Automobile - 77%
Rolling Stock - BU - Bus - 44%
Rolling Stock - CU - Cutaway - 47%
Rolling Stock - MV - Minivan - 51%
Rolling Stock - SB - School Bus - 0%
Rolling Stock - SV - Sports Utility Vehicle - 27%
Rolling Stock - VN - Van - 27%

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH 325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

13,365,598 Annual Passenger Miles (PMT)
3,056,981 Annual Unlinked Trips (UPT)
10,236 Average Weekday Unlinked Trips
5,377 Average Saturday Unlinked Trips
2,724 Average Sunday Unlinked Trips

Database Information

NTDID: 50010
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

420 Square Miles
541,013 Population

Service Supplied

4,827,105 Annual Vehicle Revenue Miles (VRM)
369,877 Annual Vehicle Revenue Hours (VRH)
151 Vehicles Operated in Maximum Service (VOMS)
257 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 277
Service Vehicles 4
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

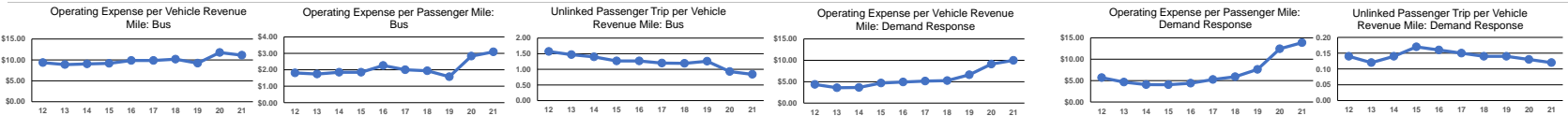
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	57 ¹	19 ¹	\$2,631,242	\$0	\$70,459	\$0	\$2,701,701
Bus	75	-	\$2,143,100	\$567,720	\$2,144,917	\$63,402	\$4,919,139
Total	132	19	\$4,774,342	\$567,720	\$2,215,376	\$63,402	\$7,620,840

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,995,182 ¹	\$1,187,452 ¹	\$2,701,701	1,009,114	174,873	1,401,597	102,235	0.0	118	76 ¹	55.3%	4.6
Bus	\$38,157,988	\$2,133,625	\$4,919,139	12,356,484	2,882,108	3,425,508	267,642	0.0	139	75	85.3%	7.8
Total	\$52,153,170	\$3,321,077	\$7,620,840	13,365,598	3,056,981	4,827,105	369,877	0.0	257	151	41.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.99	\$136.89	Demand Response	\$13.87	\$80.03
Bus	\$11.14	\$142.57	Bus	\$3.09	\$13.24
Total	\$10.80	\$141.00	Total	\$3.90	\$17.06



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Don Brodie's Thomas Limousine Service Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$33,219,935 62.8%
State Funds \$1,191,956 2.3%
Federal Assistance \$18,470,419 34.9%

Total Operating Funds Expended \$52,882,310 100.0%

Sources of Capital Funds Expended

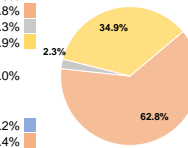
Fares and Directly Generated \$94,427 1.2%
Local Funds \$5,363,785 70.4%
State Funds \$0 0.0%
Federal Assistance \$2,162,628 28.4%

Total Capital Funds Expended \$7,620,840 100.0%

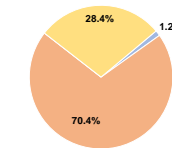
Summary of Operating Expenses (OE)

Labor \$39,979,506 76.7%
Materials and Supplies \$4,708,669 9.0%
Purchased Transportation \$1,346,903 2.6%
Other Operating Expenses \$6,118,092 11.7%
Total Operating Expenses \$52,153,170 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$729,140
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 16%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 25%
Rolling Stock - BU - Bus - 6%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Canton, OH
 166 Square Miles
 279,245 Population
 135 Pop. Rank out of 498 UZAs
Other UZAs Served
 71 Akron, OH, 25 Cleveland, OH

Service Consumption

8,606,311 Annual Passenger Miles (PMT)
 1,183,592 Annual Unlinked Trips (UPT)
 4,006 Average Weekday Unlinked Trips
 3,084 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 104
 Service Vehicles 19
 Facilities 6
 Track Miles
 Lane Miles

Service Area Statistics

581 Square Miles
 375,586 Population

Service Supplied

3,357,417 Annual Vehicle Revenue Miles (VRM)
 199,494 Annual Vehicle Revenue Hours (VRH)
 66 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

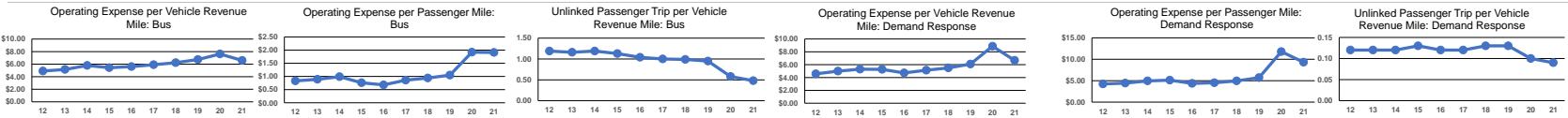
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$0	\$0	\$0	\$0	\$0	
Bus	36	-	\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	
Total	66	-	\$2,975,112	\$967,502	\$348,142	\$298,830	\$4,589,586	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,258,946	\$238,345	\$0	779,029	100,045	1,087,913	59,729	0.0	35	30	16.7%	7.0
Bus	\$14,962,063	\$1,022,276	\$4,589,586	7,827,282	1,083,547	2,269,504	139,765	0.0	38	36	5.6%	7.3
Total	\$22,221,009	\$1,260,621	\$4,589,586	8,606,311	1,183,592	3,357,417	199,494	0.0	73	66	9.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.67	\$121.53	Demand Response	\$9.32	\$72.56	0.1	1.7
Bus	\$6.59	\$107.05	Bus	\$1.91	\$13.81	0.5	7.8
Total	\$6.62	\$111.39	Total	\$2.58	\$18.77	0.4	5.9



^aNotes: Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,528,990 11.3%
 Local Funds \$15,617,356 70.1%
 State Funds \$170,885 0.8%
 Federal Assistance \$3,966,329 17.8%

Total Operating Funds Expended \$22,283,560 100.0%

Sources of Capital Funds Expended

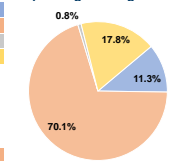
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,284,373 28.0%
 State Funds \$358,823 7.8%
 Federal Assistance \$2,946,390 64.2%

Total Capital Funds Expended \$4,589,586 100.0%

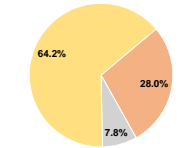
Summary of Operating Expenses (OE)

Labor \$16,629,598 74.8%
 Materials and Supplies \$2,401,770 10.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,189,641 14.4%
Total Operating Expenses \$22,221,009 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 39%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption
 53,072,193 Annual Passenger Miles (PMT)
 9,730,680 Annual Unlinked Trips (UPT)
 32,470 Average Weekday Unlinked Trips
 16,887 Average Saturday Unlinked Trips
 10,966 Average Sunday Unlinked Trips

Database Information
 NTDID: 50012
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 289 Square Miles
 744,901 Population

Service Supplied
 10,475,193 Annual Vehicle Revenue Miles (VRM)
 784,746 Annual Vehicle Revenue Hours (VRH)
 326 Vehicles Operated in Maximum Service (VOMS)
 372 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 425
 Service Vehicles 60
 Facilities 7
 Track Miles
 Lane Miles 0.10

Modal Characteristics

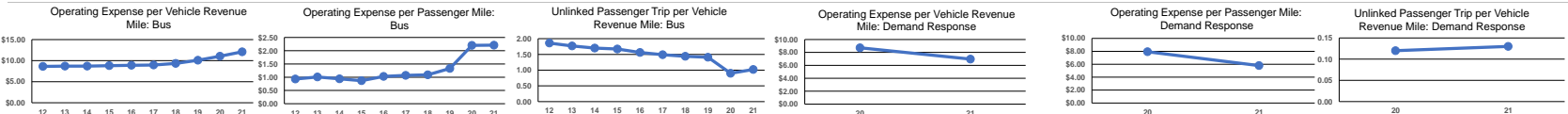
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$118,509	\$0	\$118,509	
Bus	286 ¹	-	\$21,763,861	\$3,638,214	\$1,869,842	\$60,715	\$27,332,632	
Total	326	-	\$21,763,861	\$3,638,214	\$1,988,351	\$60,715	\$27,451,141	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,199,867	\$499,824	\$118,509	1,243,596	130,356	1,032,288	63,622	0.0	56	40	40.0%	5.8
Bus	\$114,295,395 ¹	\$13,413,304 ¹	\$27,332,632	51,828,597	9,600,324	9,442,905	721,124	0.1	316	286 ¹	10.5%	5.8
Total	\$121,495,262	\$13,913,128	\$27,451,141	53,072,193	9,730,680	10,475,193	784,746	0.1	372	326	12.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.97	\$113.17	\$5.79	\$55.23
Bus	\$12.10	\$158.50	\$2.21	\$11.91
Total	\$11.60	\$154.82	\$2.29	\$12.49

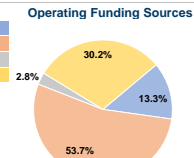


Notes:

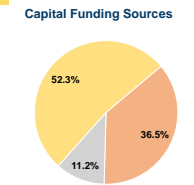
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they sell service to Board of Clermont County Commissioners (NTDID: 50166), and in which the data are captured in this report for mode MB/DO.
³This agency has a purchased transportation relationship in which they sell service to Butler County Regional Transit Authority (NTDID: 50157), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$16,324,375 13.3%
 Local Funds \$65,728,202 53.7%
 State Funds \$3,422,406 2.8%
 Federal Assistance \$36,899,305 30.2%
Total Operating Funds Expended \$122,374,288 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$10,032,827 36.5%
 State Funds \$3,068,855 11.2%
 Federal Assistance \$14,349,459 52.3%
Total Capital Funds Expended \$27,451,141 100.0%



Summary of Operating Expenses (OE)

Labor \$87,749,923 72.2%
 Materials and Supplies \$11,702,113 9.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$22,043,226 18.1%
Total Operating Expenses \$121,495,262 100.0%
 Reconciling OE Cash Expenditures \$879,026
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area Statistics - 2010 Census
Cleveland, OH
772 Square Miles
1,780,673 Population
25 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA

Service Consumption
68,202,259 Annual Passenger Miles (PMT)
15,872,963 Annual Unlinked Trips (UPT)
50,760 Average Weekday Unlinked Trips
31,716 Average Saturday Unlinked Trips
23,028 Average Sunday Unlinked Trips

Database Information
NTDID: 50015
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
458 Square Miles
1,412,140 Population

Service Supplied
18,775,028 Annual Vehicle Revenue Miles (VRM)
1,462,991 Annual Vehicle Revenue Hours (VRH)
356 Vehicles Operated in Maximum Service (VOMS)
567 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 629
Service Vehicles 221
Facilities 145
Track Miles 68.39
Lane Miles 17.30

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	52 ¹	57 ¹	\$146,803	\$0	\$0	\$0	\$146,803	
Heavy Rail	18	-	\$2,937,762	\$83,353,995	\$4,211,197	\$332,399	\$90,835,353	
Light Rail	5	-	\$0	\$10,071,969	\$0	\$0	\$10,071,969	
Bus	213	-	\$17,837,355	\$13,011,959	\$25,578,235	\$2,291,212	\$58,718,761	
Bus Rapid Transit	11	-	\$28,419,875	\$0	\$0	\$0	\$28,419,875	
Total	299	57	\$49,341,795	\$106,437,923	\$29,789,432	\$2,623,611	\$188,192,761	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$41,129,620 ¹	\$1,463,703 ¹	\$146,803	3,241,760	391,199	3,061,061	218,141	0.0	164	109 ¹	50.5%	3.6
Heavy Rail	\$38,853,520	\$2,962,423	\$90,835,353	14,341,626	2,420,125	2,389,074	126,928	38.1	40	18	122.2%	37.0
Light Rail	\$9,235,149	\$793,335	\$10,071,969	2,520,913	465,123	468,737	31,219	30.4	29	5	480.0%	40.0
Bus	\$160,315,093	\$15,947,387	\$58,718,761	44,453,388	11,184,684	12,404,462	1,035,833	0.0	315	213	47.9%	7.3
Bus Rapid Transit	\$5,706,794	\$1,103,877	\$28,419,875	3,644,572	1,411,832	451,694	50,870	14.1	19	11	72.7%	10.4
Total	\$255,240,176	\$22,270,725	\$188,192,761	68,202,259	15,872,963	18,775,028	1,462,991	82.6	567	356	37.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.44	\$188.55	\$12.69	\$105.14	0.1	1.8
Heavy Rail	\$16.26	\$306.11	\$2.71	\$16.05	1.0	19.1
Light Rail	\$19.70	\$295.82	\$3.66	\$19.86	1.0	14.9
Bus	\$12.92	\$154.77	\$3.61	\$14.33	0.9	10.8
Bus Rapid Transit	\$12.63	\$112.18	\$1.57	\$4.04	3.1	27.8
Total	\$13.59	\$174.46	\$3.74	\$16.08	0.8	10.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Senior Transportation Connection (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Provide-A-Ride (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from GC LOGISTICS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$31,241,835 12.0%
Local Funds \$99,042,204 38.2%
State Funds \$0 0.0%
Federal Assistance \$129,073,664 49.8%

Total Operating Funds Expended \$259,357,703 100.0%

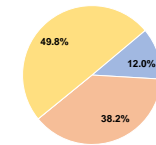
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$142,213,780 75.6%
State Funds \$6,083,681 3.2%
Federal Assistance \$39,895,300 21.2%

Total Capital Funds Expended \$188,192,761 100.0%

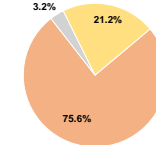
Summary of Operating Expenses (OE)

Labor \$193,049,429 75.6%
Materials and Supplies \$22,864,862 9.0%
Purchased Transportation \$7,029,679 2.8%
Other Operating Expenses \$32,296,206 12.7%
Total Operating Expenses \$255,240,176 100.0%
Reconciling OE Cash Expenditures \$4,117,527
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 25%
Equipment - Steel Wheel Vehicles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 10%
Facility - Passenger / Parking Facilities - 10%
Infrastructure - HR - Heavy Rail - 2%
Infrastructure - LR - Light Rail - 2%
Rolling Stock - AB - Articulated Bus - 12%
Rolling Stock - BR - Over-the-road Bus - 12%
Rolling Stock - BU - Bus - 12%
Rolling Stock - CU - Cutaway - 8%
Rolling Stock - HR - Heavy Rail Passenger Car - 100%
Rolling Stock - LR - Light Rail Vehicle - 100%
Rolling Stock - MV - Minivan - 43%

General Information

Urbanized Area Statistics - 2010 Census
Columbus, OH
510 Square Miles
1,368,035 Population
36 Pop. Rank out of 498 UZAs

Service Consumption
38,517,929 Annual Passenger Miles (PMT)
9,142,214 Annual Unlinked Trips (UPT)
27,400 Average Weekday Unlinked Trips
19,448 Average Saturday Unlinked Trips
17,417 Average Sunday Unlinked Trips

Database Information
NTDID: 50016
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics
336 Square Miles
1,168,779 Population

Service Supplied
14,728,355 Annual Vehicle Revenue Miles (VRM)
1,125,250 Annual Vehicle Revenue Hours (VRH)
283 Vehicles Operated in Maximum Service (VOMS)
414 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 467
Service Vehicles 72
Facilities 42
Track Miles
Lane Miles 1.40

Modal Characteristics

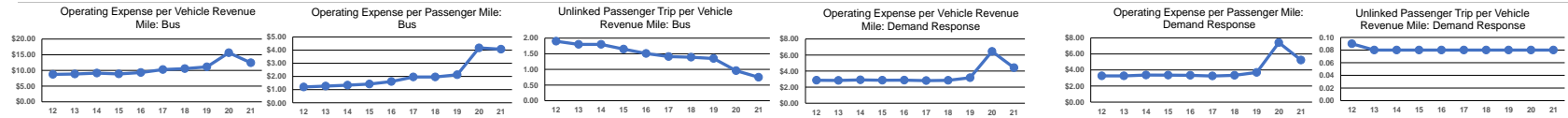
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 ¹	47 ¹	\$2,539,009	\$0	\$0	\$0	\$2,539,009	
Bus	219	-	\$20,301,896	\$31,984,378	\$68,653,466	\$1,020,026	\$121,959,766	
Total	236	47	\$22,840,905	\$31,984,378	\$68,653,466	\$1,020,026	\$124,498,775	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$12,911,044 ¹	\$648,080 ¹	\$2,539,009	2,468,989	242,445	2,918,655	174,087	0.0	93	64 ¹	45.3%	3.4
Bus	\$146,845,560	\$10,185,740	\$121,959,766	36,048,940	8,899,769	11,809,700	951,163	0.0	321	219	46.6%	6.4
Total	\$159,756,604	\$10,833,820	\$124,498,775	38,517,929	9,142,214	14,728,355	1,125,250	0.0	414	283	31.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.42	\$74.16	Demand Response	\$5.23	\$53.25	0.1	1.4
Bus	\$12.43	\$154.39	Bus	\$4.07	\$16.50	0.8	9.4
Total	\$10.85	\$141.97	Total	\$4.15	\$17.47	0.6	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$12,907,816 7.8%
Local Funds \$4,455,466 2.7%
State Funds \$414,946 0.2%
Federal Assistance \$148,428,680 89.3%

Total Operating Funds Expended \$166,206,888 100.0%

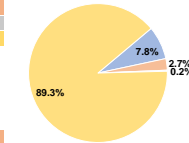
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$98,815,608 79.4%
State Funds \$5,178,067 4.2%
Federal Assistance \$20,505,100 16.5%

Total Capital Funds Expended \$124,498,775 100.0%

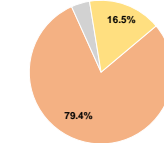
Summary of Operating Expenses (OE)

Labor \$110,815,226 69.4%
Materials and Supplies \$14,270,531 8.9%
Purchased Transportation \$9,149,049 5.7%
Other Operating Expenses \$25,521,798 16.0%
Total Operating Expenses \$159,756,604 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 5%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 57%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 100%
Rolling Stock - VN - Van - 21%

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

37,134,298 Annual Passenger Miles (PMT)
 5,314,926 Annual Unlinked Trips (UPT)
 17,074 Average Weekday Unlinked Trips
 7,651 Average Saturday Unlinked Trips
 9,718 Average Sunday Unlinked Trips

Database Information

NTDID: 50017
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 259
 Service Vehicles 44
 Facilities 11
 Track Miles
 Lane Miles 125.70

Service Area Statistics

274 Square Miles
 559,062 Population

Service Supplied

7,126,761 Annual Vehicle Revenue Miles (VRM)
 507,483 Annual Vehicle Revenue Hours (VRH)
 147 Vehicles Operated in Maximum Service (VOMS)
 239 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,087,157 7.8%
 Local Funds \$6,243,916 9.5%
 State Funds \$2,149,893 3.3%
 Federal Assistance \$52,064,869 79.4%

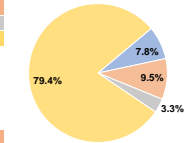
Total Operating Funds Expended \$65,545,835 100.0%

Sources of Capital Funds Expended

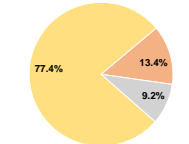
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,248,188 13.4%
 State Funds \$1,550,684 9.2%
 Federal Assistance \$13,018,598 77.4%

Total Capital Funds Expended \$16,817,470 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$47,125,090 72.3%
 Materials and Supplies \$6,157,201 9.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$11,891,936 18.2%
 Total Operating Expenses \$65,174,227 100.0%
 Reconciling OE Cash Expenditures \$371,608
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

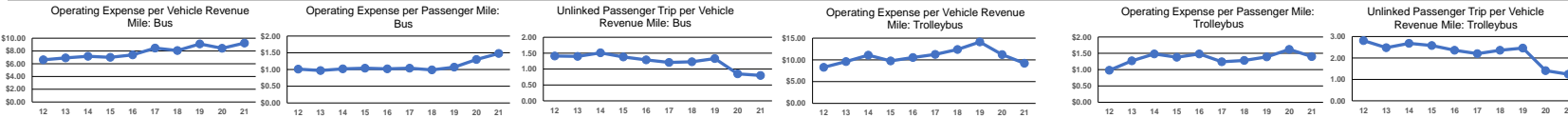
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	39	-	\$0	\$0	\$807,606	\$0	\$807,606	
Bus	77	-	\$5,379,084	\$5,954,216	\$4,191,850	\$281,158	\$15,806,308	
Trolleybus	31	-	\$54,932	\$0	\$0	\$148,624	\$203,556	
Total	147	-	\$5,434,016	\$5,954,216	\$4,999,456	\$429,782	\$16,817,470	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$13,123,775	\$505,192	\$807,606	1,470,092	172,982	1,490,592	101,982	0.0	74	39	89.7%	4.4
Bus	\$38,772,163	\$3,387,435	\$15,806,308	26,204,855	3,355,260	4,196,284	290,680	0.0	120	77	55.8%	3.3
Trolleybus	\$13,278,289	\$1,162,688	\$203,556	9,459,351	1,786,684	1,439,885	114,821	125.7	45	31	45.2%	2.0
Total	\$65,174,227	\$5,055,315	\$16,817,470	37,134,298	5,314,926	7,126,761	507,483	125.7	239	147	38.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.80	\$128.69	\$8.93	\$75.87	0.1	1.7
Bus	\$9.24	\$133.38	\$1.48	\$11.56	0.8	11.5
Trolleybus	\$9.22	\$115.64	\$1.40	\$7.43	1.2	15.6
Total	\$9.14	\$128.43	\$1.76	\$12.26	0.7	10.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 65%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 16%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - TB - Trolleybus - 0%

General Information

Urbanized Area Statistics - 2010 Census

Akron, OH 325 Square Miles
569,499 Population
71 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Ohio Non-UZA, 25 Cleveland, OH

Service Consumption

1,204,973 Annual Passenger Miles (PMT)
384,579 Annual Unlinked Trips (UPT)
1,442 Average Weekday Unlinked Trips
293 Average Saturday Unlinked Trips
66 Average Sunday Unlinked Trips

Database Information

NTDID: 50021
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 60
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Service Area Statistics

504 Square Miles
162,466 Population

Service Supplied

1,057,905 Annual Vehicle Revenue Miles (VRM)
69,824 Annual Vehicle Revenue Hours (VRH)
36 Vehicles Operated in Maximum Service (VOMS)
67 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,987,559 23.4%
Local Funds \$1,162,298 13.7%
State Funds \$534,880 6.3%
Federal Assistance \$4,819,984 56.7%

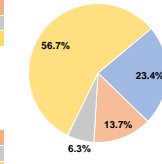
Total Operating Funds Expended \$8,504,691 100.0%

Sources of Capital Funds Expended

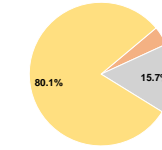
Fares and Directly Generated \$0 0.0%
Local Funds \$146,589 4.3%
State Funds \$539,800 15.7%
Federal Assistance \$2,759,913 80.1%

Total Capital Funds Expended \$3,446,302 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$6,477,239 76.2%
Materials and Supplies \$826,505 9.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,200,947 14.1%
Total Operating Expenses \$8,504,691 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19	-	\$742,360	\$11,593	\$0	\$0	\$753,953
Bus	17	-	\$2,011,080	\$0	\$681,269	\$0	\$2,692,349
Total	36	-	\$2,753,440	\$11,593	\$681,269	\$0	\$3,446,302

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,622,816	\$276,874	\$753,953	306,175	40,212	388,889	20,456	0.0	29	19	52.6%	2.4
Bus	\$5,881,875	\$1,580,837	\$2,692,349	898,798	344,367	669,016	49,368	0.0	38	17	123.5%	7.8
Total	\$8,504,691	\$1,857,711	\$3,446,302	1,204,973	384,579	1,057,905	69,824	0.0	67	36	46.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.74	\$128.22	Demand Response	\$8.57	\$65.22	0.1	2.0
Bus	\$8.79	\$119.14	Bus	\$6.54	\$17.08	0.5	7.0
Total	\$8.04	\$121.80	Total	\$7.06	\$22.11	0.4	5.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 43%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 20%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Toledo, OH-MI
 240 Square Miles
 507,643 Population
 80 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 0 Ohio Non-UZA

Service Consumption

10,078,223 Annual Passenger Miles (PMT)
 1,577,865 Annual Unlinked Trips (UPT)
 5,372 Average Weekday Unlinked Trips
 2,579 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 305
 Service Vehicles 16
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

142 Square Miles
 374,213 Population

Service Supplied

3,078,488 Annual Vehicle Revenue Miles (VRM)
 241,029 Annual Vehicle Revenue Hours (VRH)
 197 Vehicles Operated in Maximum Service (VOMS)
 200 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	50 ¹	48 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	99	-	\$866,799	\$46,612	\$394,362	\$328,166	\$1,635,939	
Total	149	48	\$866,799	\$46,612	\$394,362	\$328,166	\$1,635,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,475,433 ¹	\$1,655 ¹	\$0	1,408,488	231,764	1,199,908	95,298	0.0	99	98 ¹	1.0%	8.7
Bus	\$23,921,722	\$0	\$1,635,939	8,669,735	1,346,101	1,878,580	145,731	0.0	101	99	2.0%	10.7
Total	\$33,397,155	\$1,655	\$1,635,939	10,078,223	1,577,865	3,078,488	241,029	0.0	200	197	1.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.90	\$99.43	\$6.73	\$40.88
Bus	\$12.73	\$164.15	\$2.76	\$17.77
Total	\$10.85	\$138.56	\$3.31	\$21.17



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Black and White Cab Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Citywide Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MNM Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,078,947 3.2%
 Local Funds \$9,819,146 29.4%
 State Funds \$733,052 2.2%
 Federal Assistance \$21,766,010 65.2%

Total Operating Funds Expended \$33,397,155 100.0%

Sources of Capital Funds Expended

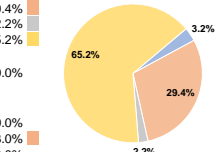
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,358,604 83.0%
 State Funds \$0 0.0%
 Federal Assistance \$277,335 17.0%

Total Capital Funds Expended \$1,635,939 100.0%

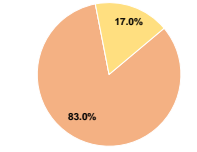
Summary of Operating Expenses (OE)

Labor \$20,001,068 59.9%
 Materials and Supplies \$5,668,766 17.0%
 Purchased Transportation \$1,376,443 4.1%
 Other Operating Expenses \$6,350,878 19.0%
 Total Operating Expenses \$33,397,155 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 71%
 Rolling Stock - CU - Cutaway - 69%

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
241 **Square Miles**
387,550 **Population**
97 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Ohio Non-UZA

Service Consumption

4,049,417 **Annual Passenger Miles (PMT)**
942,791 **Annual Unlinked Trips (UPT)**
3,253 **Average Weekday Unlinked Trips**
2,217 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50024
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

331 **Square Miles**
426,657 **Population**

Service Supplied

2,317,727 **Annual Vehicle Revenue Miles (VRM)**
136,815 **Annual Vehicle Revenue Hours (VRH)**
53 **Vehicles Operated in Maximum Service (VOMS)**
81 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 81
Service Vehicles 13
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

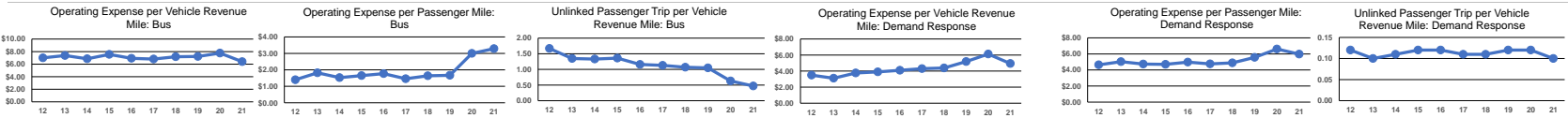
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	15	-	\$0	\$46,932	\$0	\$0	\$46,932
Bus	38	-	\$545,533	\$315,634	\$1,985,438	\$97,726	\$2,944,331
Total	53	-	\$545,533	\$362,566	\$1,985,438	\$97,726	\$2,991,263

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,023,085	\$0	\$46,932	339,106	42,230	409,846	32,704	0.0	25	15	66.7%	4.8
Bus	\$12,213,130	\$3,006	\$2,944,331	3,710,311	900,561	1,907,881	104,111	0.0	56	38	47.4%	4.4
Total	\$14,236,215	\$3,006	\$2,991,263	4,049,417	942,791	2,317,727	136,815	0.0	81	53	34.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.94	\$61.86	Demand Response	\$5.97	\$47.91	0.1	1.3
Bus	\$6.40	\$117.31	Bus	\$3.29	\$13.56	0.5	8.7
Total	\$6.14	\$104.05	Total	\$3.52	\$15.10	0.4	6.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$191,686 1.3%
Local Funds \$922,417 6.5%
State Funds \$1,218,412 8.6%
Federal Assistance \$11,903,700 83.6%

Total Operating Funds Expended \$14,236,215 100.0%

Sources of Capital Funds Expended

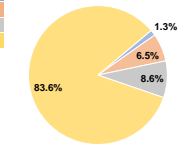
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$964,195 32.2%
Federal Assistance \$2,027,068 67.8%

Total Capital Funds Expended \$2,991,263 100.0%

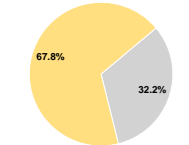
Summary of Operating Expenses (OE)

Labor \$10,625,734 74.6%
Materials and Supplies \$1,343,128 9.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,267,353 15.9%
Total Operating Expenses \$14,236,215 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Duluth, MN-WI
 70 Square Miles
 120,378 Population
 260 Pop. Rank out of 498 UZAs

Service Consumption
 7,007,966 Annual Passenger Miles (PMT)
 1,484,409 Annual Unlinked Trips (UPT)
 4,693 Average Weekday Unlinked Trips
 3,314 Average Saturday Unlinked Trips
 1,906 Average Sunday Unlinked Trips

Database Information
 NTDID: 50025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 69 Square Miles
 102,334 Population

Service Supplied
 2,132,291 Annual Vehicle Revenue Miles (VRM)
 169,886 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 89
 Service Vehicles 18
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

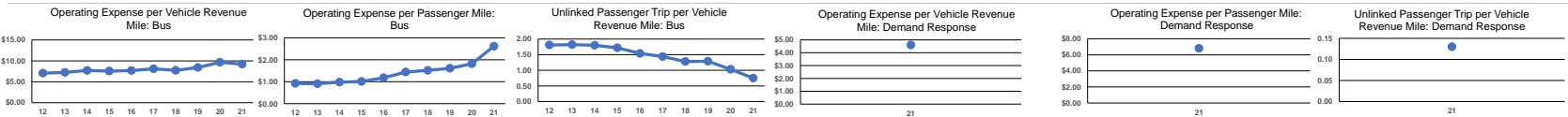
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7	-	\$6,878	\$0	\$0	\$0	\$6,878	
Bus	57 ¹	-	\$542,017	\$580,597	\$317,765	\$0	\$1,440,379	
Total	64	-	\$548,895	\$580,597	\$317,765	\$0	\$1,447,257	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$800,467	\$62,523	\$6,878	117,601	22,991	173,947	14,073	0.0	12	7	71.4%	2.8
Bus	\$18,075,248 ¹	\$1,350,685 ¹	\$1,440,379	6,890,365	1,461,418	1,958,344	155,813	0.0	77	57 ¹	35.1%	6.5
Total	\$18,875,715	\$1,413,208	\$1,447,257	7,007,966	1,484,409	2,132,291	169,886	0.0	89	64	28.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.60	\$56.88	Demand Response	\$6.81	\$34.82	0.1	1.6
Bus	\$9.23	\$116.01	Bus	\$2.62	\$12.37	0.7	9.4
Total	\$8.85	\$111.11	Total	\$2.69	\$12.72	0.7	8.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to Wisconsin Department of Transportation (NTDID: 5R06), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,875,683 36.4%
 Local Funds \$0 0.0%
 State Funds \$10,292,884 54.5%
 Federal Assistance \$1,707,148 9.0%

Total Operating Funds Expended \$18,875,715 100.0%

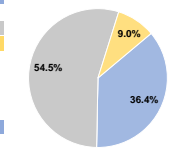
Sources of Capital Funds Expended
 Fares and Directly Generated \$683,318 47.2%
 Local Funds \$0 0.0%
 State Funds \$76,217 5.3%
 Federal Assistance \$687,722 47.5%

Total Capital Funds Expended \$1,447,257 100.0%

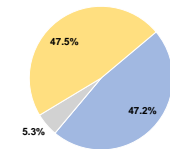
Summary of Operating Expenses (OE)

Labor \$14,726,541 78.0%
 Materials and Supplies \$1,734,876 9.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,414,298 12.8%
Total Operating Expenses \$18,875,715 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption

1,441,644 Annual Passenger Miles (PMT)
370,615 Annual Unlinked Trips (UPT)
1,236 Average Weekday Unlinked Trips
1,020 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50026
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

24 Square Miles
49,117 Population

Service Supplied

536,059 Annual Vehicle Revenue Miles (VRM)
41,008 Annual Vehicle Revenue Hours (VRH)
11 Vehicles Operated in Maximum Service (VOMS)
15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 15
Service Vehicles 4
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

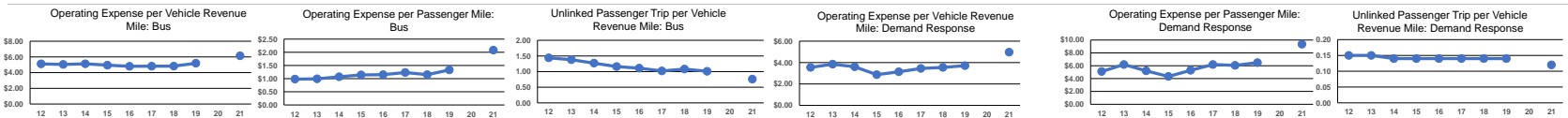
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ²	\$54,929	\$0	\$0	\$0	\$54,929	
Bus	-	8 ²	\$0	\$76,349	\$24,586	\$66,361	\$167,296	
Total	-	11	\$54,929	\$76,349	\$24,586	\$66,361	\$222,225	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$288,510 ²	\$42,991 ²	\$54,929	30,868	6,889	58,085	5,581	0.0	4	3 ²	33.3%	2.3
Bus	\$2,936,632 ²	\$276,882 ²	\$167,296	1,410,776	363,726	477,974	35,427	0.0	11	8 ²	37.5%	4.2
Total	\$3,225,142	\$319,873	\$222,225	1,441,644	370,615	536,059	41,008	0.0	15	11	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.97	\$51.70	\$9.35	\$41.88	0.1	1.2
Bus	\$6.14	\$82.89	\$2.08	\$8.07	0.8	10.3
Total	\$6.02	\$78.65	\$2.24	\$8.70	0.7	9.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ^aThis agency has a purchased transportation relationship in which they buy service from City of Fargo (NTDID: 80003), and in which the data are captured in another report for mode DR/PT.
- ^bThis agency has a purchased transportation relationship in which they buy service from Fargo Park District (NTDID: 80110), and in which the data are captured in this report for mode DR/PT.
- ^cThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$368,139 10.6%
Local Funds \$1,127 0.0%
State Funds \$2,370,320 68.1%
Federal Assistance \$740,611 21.3%

Total Operating Funds Expended \$3,480,197 100.0%

Sources of Capital Funds Expended

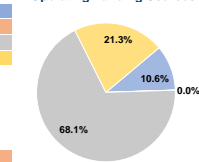
Fares and Directly Generated \$0 0.0%
Local Funds \$38,616 17.4%
State Funds \$25,674 11.6%
Federal Assistance \$157,935 71.1%

Total Capital Funds Expended \$222,225 100.0%

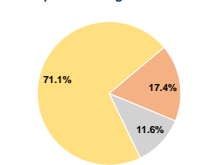
Summary of Operating Expenses (OE)

Labor \$364,988 11.3%
Materials and Supplies \$486,385 15.1%
Purchased Transportation \$1,603,319 49.7%
Other Operating Expenses \$770,450 23.9%
Total Operating Expenses \$3,225,142 100.0%
Reconciling OE Cash Expenditures \$8,917
Purchased Transportation (Reported Separately) \$246,138 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption
137,024,580 **Annual Passenger Miles (PMT)**
32,861,129 **Annual Unlinked Trips (UPT)**
99,217 **Average Weekday Unlinked Trips**
77,135 **Average Saturday Unlinked Trips**
61,586 **Average Sunday Unlinked Trips**

Database Information
NTDID: 50027
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
492 **Square Miles**
1,731,667 **Population**

Service Supplied
24,598,887 **Annual Vehicle Revenue Miles (VRM)**
2,100,770 **Annual Vehicle Revenue Hours (VRH)**
575 **Vehicles Operated in Maximum Service (VOMS)**
825 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 796
Service Vehicles 350
Facilities 127
Track Miles 123.74
Lane Miles 180.50

Modal Characteristics

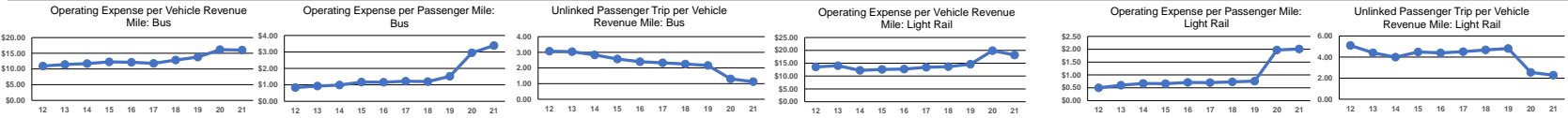
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	10 ¹	\$0	\$114,539	\$590,525	\$0	\$705,064	
Light Rail	75	-	\$8,524,507	\$416,038,854	\$6,383,055	\$114,609	\$431,061,025	
Bus	490 ¹	-	\$28,956,247	\$40,437,851	\$117,800,466	\$1,692,935	\$188,887,499	
Total	565	10	\$37,480,754	\$456,591,244	\$124,774,046	\$1,807,544	\$620,653,588	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$8,881,226 ¹	\$147,588 ¹	\$705,064	1,245,810	50,433	158,717	3,651	77.9	24	10 ¹	140.0%	12.2
Light Rail	\$85,156,590	\$6,809,950	\$431,061,025	42,399,585	10,673,554	4,680,138	373,134	44.3	91	75	21.3%	10.3
Bus	\$316,511,933 ¹	\$22,133,559 ¹	\$188,887,499	93,379,185	22,137,142	19,760,032	1,723,985	10.8	710	490 ¹	44.9%	7.6
Total	\$410,549,749	\$29,091,097	\$620,653,588	137,024,580	32,861,129	24,598,887	2,100,770	132.9	825	575	30.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$55.96	\$2,432.55	\$7.13	\$176.10	0.3	13.8
Light Rail	\$18.20	\$228.22	\$2.01	\$7.98	2.3	28.6
Bus	\$16.02	\$183.59	\$3.39	\$14.30	1.1	12.8
Total	\$16.69	\$195.43	\$3.00	\$12.49	1.3	15.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from BNSF (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ³This agency has a purchased transportation relationship in which they sell service to City of Maple Grove (NTDID: 50517), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$34,879,635 8.4%
Local Funds \$31,315,867 7.6%
State Funds \$311,787,935 75.5%
Federal Assistance \$34,841,540 8.4%

Total Operating Funds Expended \$412,824,977 100.0%

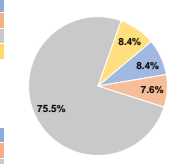
Sources of Capital Funds Expended
Fares and Directly Generated \$293,864 0.0%
Local Funds \$171,758,233 27.7%
State Funds \$12,128,950 2.0%
Federal Assistance \$436,472,541 70.3%

Total Capital Funds Expended \$620,653,588 100.0%

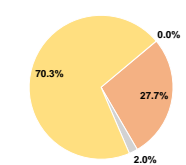
Summary of Operating Expenses (OE)

Labor \$319,628,108 77.9%
Materials and Supplies \$41,702,590 10.2%
Purchased Transportation \$819,143 0.2%
Other Operating Expenses \$48,399,908 11.8%
Total Operating Expenses \$410,549,749 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$2,275,228
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 29%
Equipment - Trucks and other Rubber Tire Vehicles - 21%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - LR - Light Rail - 1%
Rolling Stock - AB - Articulated Bus - 18%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 14%
Rolling Stock - LR - Light Rail Vehicle - 0%
Rolling Stock - RL - Commuter Rail Locomotive - 0%
Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

St. Cloud, MN
 50 Square Miles
 110,621 Population
 281 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

2,751,752 Annual Passenger Miles (PMT)
 786,809 Annual Unlinked Trips (UPT)
 2,591 Average Weekday Unlinked Trips
 1,417 Average Saturday Unlinked Trips
 987 Average Sunday Unlinked Trips

Database Information

NTDID: 50028
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 80
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

29 Square Miles
 110,435 Population

Service Supplied

1,610,858 Annual Vehicle Revenue Miles (VRM)
 116,849 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	20	-	\$1,568,118	\$0	\$0	\$0	\$1,568,118	
Bus	30	-	\$194,405	\$652,813	\$103,376	\$94,206	\$1,044,800	
Total	52	-	\$1,762,523	\$652,813	\$103,376	\$94,206	\$2,612,918	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$504,757	\$0	\$0	228,908	8,330	60,573	2,050	0.0	5	2	150.0%	3.6
Demand Response	\$4,269,570	\$0	\$1,568,118	435,223	101,125	489,388	37,146	0.0	32	20	60.0%	3.9
Bus	\$8,873,398	\$6,454	\$1,044,800	2,087,621	677,354	1,060,897	77,653	0.0	44	30	46.7%	7.5
Total	\$13,647,725	\$6,454	\$2,612,918	2,751,752	786,809	1,610,858	116,849	0.0	81	52	35.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.33	\$246.22	\$2.21	\$60.60	0.1	4.1
Demand Response	\$8.72	\$114.94	\$9.81	\$42.22	0.2	2.7
Bus	\$8.36	\$114.27	\$4.25	\$13.10	0.6	8.7
Total	\$8.47	\$116.80	\$4.96	\$17.35	0.5	6.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,454 0.0%
 Local Funds \$349,622 2.5%
 State Funds \$9,663,639 70.2%
 Federal Assistance \$3,739,793 27.2%

Total Operating Funds Expended \$13,759,508 100.0%

Sources of Capital Funds Expended

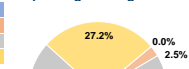
Fares and Directly Generated \$417,230 16.0%
 Local Funds \$131,750 5.0%
 State Funds \$125,295 4.8%
 Federal Assistance \$1,938,643 74.2%

Total Capital Funds Expended \$2,612,918 100.0%

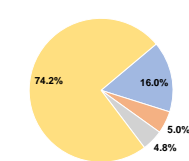
Summary of Operating Expenses (OE)

Labor \$10,788,990 79.1%
 Materials and Supplies \$1,032,218 7.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,826,517 13.4%
 Total Operating Expenses \$13,647,725 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
Bay City, MI
40 Square Miles
70,585 Population
390 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
787,633 Annual Passenger Miles (PMT)
96,957 Annual Unlinked Trips (UPT)
601 Average Weekday Unlinked Trips
265 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50029
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R03

Service Area Statistics
442 Square Miles
103,856 Population

Service Supplied
573,861 Annual Vehicle Revenue Miles (VRM)
39,318 Annual Vehicle Revenue Hours (VRH)
52 Vehicles Operated in Maximum Service (VOMS)
56 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 56
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

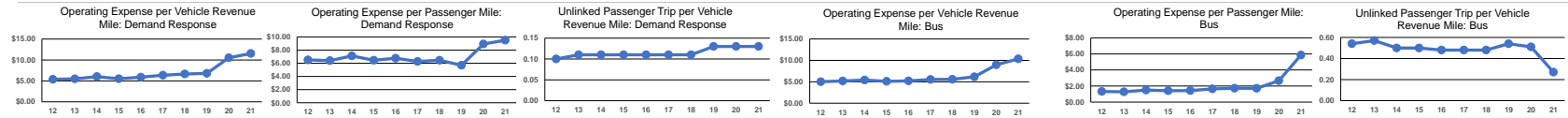
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	38	-	\$2,299,174	\$167,972	\$199,636	\$0	\$2,666,782	
Total	52	-	\$2,299,174	\$167,972	\$199,636	\$0	\$2,666,782	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,721,744	\$124	\$0	497,053	51,890	409,333	29,873	0.0	16	14	14.3%	3.0
Bus	\$1,703,096	\$1,252	\$2,666,782	290,580	45,067	164,528	9,445	0.0	40	38	5.3%	7.8
Total	\$6,424,840	\$1,376	\$2,666,782	787,633	96,957	573,861	39,318	0.0	56	52	7.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.54	\$158.06	Demand Response	\$9.50	\$91.00	0.1	1.7
Bus	\$10.35	\$180.32	Bus	\$5.86	\$37.79	0.3	4.8
Total	\$11.20	\$163.41	Total	\$8.16	\$66.26	0.2	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

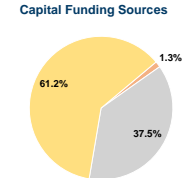
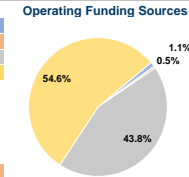
Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$71,920 1.1%
Local Funds \$29,293 0.5%
State Funds \$2,817,052 43.8%
Federal Assistance \$3,513,305 54.6%
Total Operating Funds Expended \$6,431,570 100.0%

Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$35,354 1.3%
State Funds \$998,790 37.5%
Federal Assistance \$1,632,638 61.2%
Total Capital Funds Expended \$2,666,782 100.0%

Summary of Operating Expenses (OE)

Labor \$5,577,272 86.8%
Materials and Supplies \$300,556 4.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$547,012 8.5%
Total Operating Expenses \$6,424,840 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$6,730
Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 5%
Facility - Passenger / Parking Facilities - 5%
Rolling Stock - AO - Automobile - 10%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - FB - Ferryboat - 40%
Rolling Stock - MV - Minivan - 10%
Rolling Stock - SB - School Bus - 33%
Rolling Stock - SV - Sports Utility Vehicle - 10%
Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
1,337 **Square Miles**
3,734,090 **Population**
11 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Michigan Non-UZA

Service Area Statistics

1,074 **Square Miles**
3,424,477 **Population**

Service Consumption

42,905,717 **Annual Passenger Miles (PMT)**
3,249,516 **Annual Unlinked Trips (UPT)**
10,670 **Average Weekday Unlinked Trips**
6,787 **Average Saturday Unlinked Trips**
3,002 **Average Sunday Unlinked Trips**

Service Supplied

10,934,778 **Annual Vehicle Revenue Miles (VRM)**
699,311 **Annual Vehicle Revenue Hours (VRH)**
239 **Vehicles Operated in Maximum Service (VOMS)**
424 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 50031
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles: 458
Service Vehicles: 62
Facilities: 7
Track Miles:
Lane Miles:

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

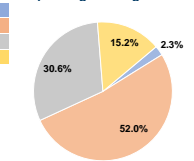
Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Other	Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	80 ²	16 ²	\$696,720	\$99,280	\$61,424	\$131,965	\$989,389	
Bus	143 ¹	-	\$21,022,265	\$3,277,159	\$9,541,822	\$0	\$33,841,246	
Total	223	16	\$21,718,985	\$3,376,439	\$9,603,246	\$131,965	\$34,830,635	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,414,830	2.3%
Local Funds	\$78,192,382	52.0%
State Funds	\$46,048,668	30.6%
Federal Assistance	\$22,810,448	15.2%
Total Operating Funds Expended	\$150,466,328	100.0%

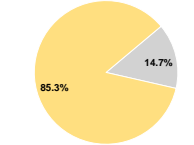
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$5,113,648	14.7%
Federal Assistance	\$29,716,987	85.3%
Total Capital Funds Expended	\$34,830,635	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$64,130,971	70.3%
Materials and Supplies	\$9,322,077	10.2%
Purchased Transportation	\$1,861,225	2.0%
Other Operating Expenses	\$15,954,566	17.5%
Total Operating Expenses	\$91,268,839	100.0%
Reconciling OE Cash Expenditures	\$5,648,823	
Purchased Transportation (Reported Separately)	\$4,548,666 *	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,622,752 ²	\$233,931 ²	\$989,389	1,735,755	249,229	2,455,638	174,748	0.0	148	96 ²	54.2%	4.6
Bus	\$71,646,087 ¹	\$1,467,623 ¹	\$33,841,246	41,169,962	3,000,287	8,479,140	524,563	0.0	276	143 ¹	93.0%	4.6
Total	\$91,268,839	\$1,701,554	\$34,830,635	42,905,717	3,249,516	10,934,778	699,311	0.0	424	239	43.6%	

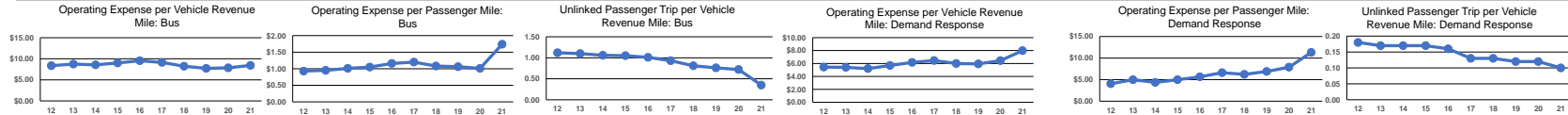
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$7.99	\$112.29
Bus	\$8.45	\$136.58
Total	\$8.35	\$130.51

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.31	\$78.73	0.1	1.4
Bus	\$1.74	\$23.88	0.4	5.7
Total	\$2.13	\$28.09	0.3	4.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from NANKIN TRANSIT COMMISSION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from REDFORD CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MOUNT CLEMENS CONNECTOR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Lake Erie Transportation Commission (NTDID: 50522), and in which the data are captured in another report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 10%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 10%
Rolling Stock - CU - Cutaway - 10%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Flint, MI
236 Square Miles
356,218 Population
106 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

14,370,520 Annual Passenger Miles (PMT)
2,033,506 Annual Unlinked Trips (UPT)
6,615 Average Weekday Unlinked Trips
3,809 Average Saturday Unlinked Trips
2,788 Average Sunday Unlinked Trips

Database Information

NTDID: 50032
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 351
Service Vehicles 41
Facilities 20
Track Miles 220
Lane Miles 363

Service Area Statistics

640 Square Miles
405,813 Population

Service Supplied

7,019,181 Annual Vehicle Revenue Miles (VRM)
378,470 Annual Vehicle Revenue Hours (VRH)
220 Vehicles Operated in Maximum Service (VOMS)
363 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	119 ¹	2 ¹	\$1,761,601	\$220,375	\$51,429	\$34,853	\$2,068,258	
Bus	99	-	\$478,636	\$55,902	\$3,343,203	\$0	\$3,877,741	
Total	218	2	\$2,240,237	\$276,277	\$3,394,632	\$34,853	\$5,945,999	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$22,589,273 ¹	\$435,164 ¹	\$2,068,258	3,740,763	394,780	3,780,557	204,484	0.0	218	121 ¹	80.2%	4.6
Bus	\$16,954,124	\$2,010,424	\$3,877,741	10,629,757	1,638,726	3,238,624	173,986	0.0	145	99	46.5%	4.7
Total	\$39,543,397	\$2,445,588	\$5,945,999	14,370,520	2,033,506	7,019,181	378,470	0.0	363	220	39.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.98	\$110.47	Demand Response	\$6.04	\$57.22	0.1	1.9
Bus	\$5.23	\$97.45	Bus	\$1.59	\$10.35	0.5	9.4
Total	\$5.63	\$104.48	Total	\$2.75	\$19.45	0.3	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they buy service from Jewish Community Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,649,119 9.2%
Local Funds \$9,244,639 23.3%
State Funds \$14,286,801 35.9%
Federal Assistance \$12,566,268 31.6%

Total Operating Funds Expended \$39,746,827 100.0%

Sources of Capital Funds Expended

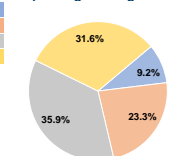
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$765,490 12.9%
Federal Assistance \$5,180,509 87.1%

Total Capital Funds Expended \$5,945,999 100.0%

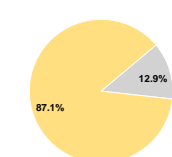
Summary of Operating Expenses (OE)

Labor \$28,196,558 71.3%
Materials and Supplies \$5,275,874 13.3%
Purchased Transportation \$102,878 0.3%
Other Operating Expenses \$5,968,087 15.1%
Total Operating Expenses \$39,543,397 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$203,430
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 33%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 11%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 1%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Grand Rapids, MI
 281 Square Miles
 569,935 Population
 70 Pop. Rank out of 498 UZAs
Other UZAs Served
 207 Muskegon, MI, 0 Michigan Non-UZA, 299 Holland, MI

Service Consumption

19,192,683 Annual Passenger Miles (PMT)
 4,128,808 Annual Unlinked Trips (UPT)
 14,213 Average Weekday Unlinked Trips
 6,557 Average Saturday Unlinked Trips
 3,078 Average Sunday Unlinked Trips

Database Information

NTDID: 50033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 294
 Service Vehicles 38
 Facilities 9
 Track Miles
 Lane Miles 19.00

Service Area Statistics

155 Square Miles
 615,273 Population

Service Supplied

6,875,706 Annual Vehicle Revenue Miles (VRM)
 512,159 Annual Vehicle Revenue Hours (VRH)
 179 Vehicles Operated in Maximum Service (VOMS)
 251 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

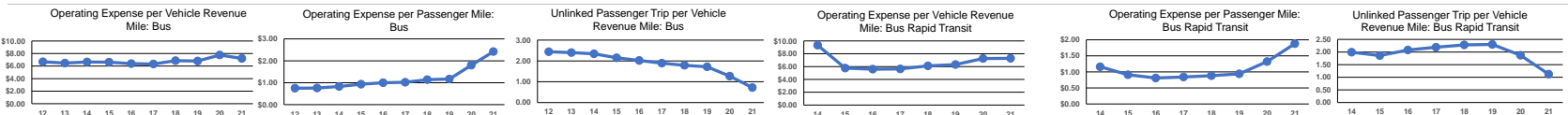
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	62 ¹	\$351,618	\$9,729	\$0	\$0	\$361,347	
Bus	105	-	\$9,409,667	\$2,530,311	\$3,853,745	\$100,824	\$15,894,547	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	6	-	\$0	\$0	\$0	\$0	\$0	
Total	117	62	\$9,761,285	\$2,540,040	\$3,853,745	\$100,824	\$16,255,894	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,408,964 ¹	\$794,395 ¹	\$361,347	2,796,801	200,526	1,475,687	107,902	0.0	92	62 ¹	48.4%	4.7
Bus	\$35,888,058	\$5,003,846	\$15,894,547	14,818,237	3,553,108	4,967,690	374,984	0.0	136	105	29.5%	5.1
Bus Rapid Transit	\$2,386,943	\$135,450	\$0	1,270,760	367,484	327,927	26,584	19.0	10	6	66.7%	7.0
Vanpool	\$236,435	\$29,428	\$0	306,885	7,690	104,402	2,689	0.0	13	6	116.7%	3.6
Total	\$44,920,400	\$5,963,119	\$16,255,894	19,192,683	4,128,808	6,875,706	512,159	19.0	251	179	28.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.34	\$59.40	Demand Response	\$2.29	\$31.96	0.1	1.9
Bus	\$7.22	\$95.71	Bus	\$2.42	\$10.10	0.7	9.5
Bus Rapid Transit	\$7.28	\$89.79	Bus Rapid Transit	\$1.88	\$6.50	1.1	13.8
Vanpool	\$2.26	\$87.93	Vanpool	\$0.77	\$30.75	0.1	2.9
Total	\$6.53	\$87.71	Total	\$2.34	\$10.88	0.6	8.1



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from Hope Network (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,753,263 8.2%
 Local Funds \$3,106,951 6.8%
 State Funds \$16,696,578 36.5%
 Federal Assistance \$22,197,914 48.5%

Total Operating Funds Expended \$45,754,706 100.0%

Sources of Capital Funds Expended

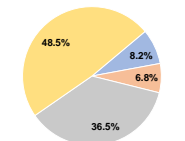
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,125,354 19.2%
 Federal Assistance \$13,130,540 80.8%

Total Capital Funds Expended \$16,255,894 100.0%

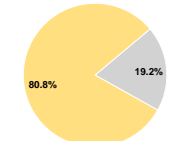
Summary of Operating Expenses (OE)

Labor \$26,890,306 59.9%
 Materials and Supplies \$3,717,977 8.3%
 Purchased Transportation \$5,524,821 12.3%
 Other Operating Expenses \$8,787,296 19.6%
Total Operating Expenses \$44,920,400 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$834,306
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 46%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 17%
 Rolling Stock - MV - Minivan - 10%

General Information

Urbanized Area Statistics - 2010 Census

Jackson, MI
58 Square Miles
90,057 Population
324 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

855,694 Annual Passenger Miles (PMT)
286,929 Annual Unlinked Trips (UPT)
1,007 Average Weekday Unlinked Trips
607 Average Saturday Unlinked Trips
10 Average Sunday Unlinked Trips

Database Information

NTDID: 50034
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

723 Square Miles
158,398 Population

Service Supplied

512,528 Annual Vehicle Revenue Miles (VRM)
36,987 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 41
Service Vehicles 5
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

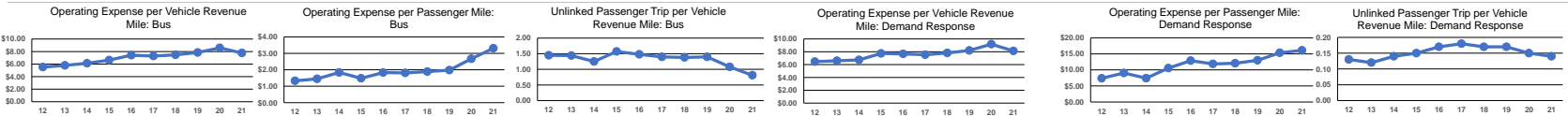
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$253,738	\$8,712	\$167,892	\$0	\$430,342
Bus	9	-	\$0	\$0	\$25,994	\$0	\$25,994
Total	18	-	\$253,738	\$8,712	\$193,886	\$0	\$456,336

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,530,758	\$107,802	\$430,342	95,207	25,821	188,371	13,203	0.0	33	9	266.7%	6.1
Bus	\$2,520,737	\$280,106	\$25,994	760,487	261,108	324,157	23,784	0.0	17	9	88.9%	10.5
Total	\$4,051,495	\$387,908	\$456,336	855,694	286,929	512,528	36,987	0.0	50	18	64.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.13	\$115.94	Demand Response	\$16.08	0.1
Bus	\$7.78	\$105.98	Bus	\$3.31	11.0
Total	\$7.90	\$109.54	Total	\$4.73	7.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$221,007 5.3%
Local Funds \$602,397 14.4%
State Funds \$1,539,781 36.7%
Federal Assistance \$1,829,324 43.6%

Total Operating Funds Expended \$4,192,509 100.0%

Sources of Capital Funds Expended

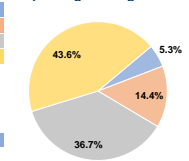
Fares and Directly Generated \$2,067 0.5%
Local Funds \$0 0.0%
State Funds \$98,594 21.6%
Federal Assistance \$355,675 77.9%

Total Capital Funds Expended \$456,336 100.0%

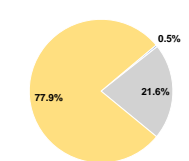
Summary of Operating Expenses (OE)

Labor \$3,152,980 77.8%
Materials and Supplies \$461,979 11.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$436,536 10.8%
Total Operating Expenses \$4,051,495 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$141,014
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 80%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 43%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 56%

General Information

Urbanized Area Statistics - 2010 Census

Kalamazoo, MI
132 Square Miles
209,703 Population
173 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

7,321,757 Annual Passenger Miles (PMT)
1,447,722 Annual Unlinked Trips (UPT)
4,992 Average Weekday Unlinked Trips
3,165 Average Saturday Unlinked Trips
1,835 Average Sunday Unlinked Trips

Database Information

NTDID: 50035
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 144
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

580 Square Miles
265,066 Population

Service Supplied

1,863,915 Annual Vehicle Revenue Miles (VRM)
148,413 Annual Vehicle Revenue Hours (VRH)
69 Vehicles Operated in Maximum Service (VOMS)
94 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

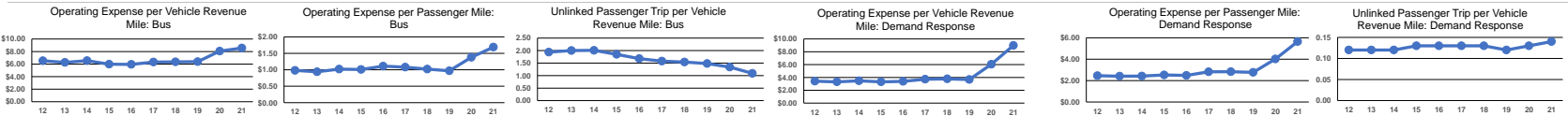
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41 ¹	\$525,960	\$0	\$0	\$0	\$525,960	
Bus	28	-	\$237,140	\$131,615	\$319,505	\$28,928	\$717,188	
Total	28	41	\$763,100	\$131,615	\$319,505	\$28,928	\$1,243,148	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,462,247 ¹	\$66,011 ¹	\$525,960	966,692	85,013	608,114	55,528	0.0	48	41 ¹	17.1%	4.2
Bus	\$10,749,786	\$1,411,794	\$717,188	6,355,065	1,362,709	1,255,801	92,885	0.0	46	28	64.3%	6.4
Total	\$16,212,033	\$1,477,805	\$1,243,148	7,321,757	1,447,722	1,863,915	148,413	0.0	94	69	26.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.98	\$98.37	Demand Response	\$5.65	\$64.25	0.1	1.5
Bus	\$8.56	\$115.73	Bus	\$1.69	\$7.89	1.1	14.7
Total	\$8.70	\$109.24	Total	\$2.21	\$11.20	0.8	9.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Apple Bus Company, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$407,864 2.4%
Local Funds \$5,239,336 30.4%
State Funds \$5,539,167 32.2%
Federal Assistance \$6,026,242 35.0%

Total Operating Funds Expended \$17,212,609 100.0%

Sources of Capital Funds Expended

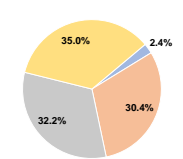
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$248,631 20.0%
Federal Assistance \$994,517 80.0%

Total Capital Funds Expended \$1,243,148 100.0%

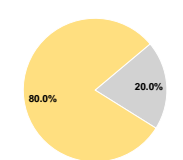
Summary of Operating Expenses (OE)

Labor \$8,139,424 50.2%
Materials and Supplies \$1,329,114 8.2%
Purchased Transportation \$4,461,367 27.5%
Other Operating Expenses \$2,282,128 14.1%
Total Operating Expenses \$16,212,033 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,000,576
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 11%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 23%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - VN - Van - 29%

General Information

Urbanized Area Statistics - 2010 Census

Lansing, MI
158 Square Miles
313,532 Population
118 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,171,442 Annual Passenger Miles (PMT)
3,030,644 Annual Unlinked Trips (UPT)
9,938 Average Weekday Unlinked Trips
5,731 Average Saturday Unlinked Trips
3,584 Average Sunday Unlinked Trips

Database Information

NTDID: 50036
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 250
Service Vehicles 35
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

136 Square Miles
293,994 Population

Service Supplied

5,175,822 Annual Vehicle Revenue Miles (VRM)
394,051 Annual Vehicle Revenue Hours (VRH)
172 Vehicles Operated in Maximum Service (VOMS)
213 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

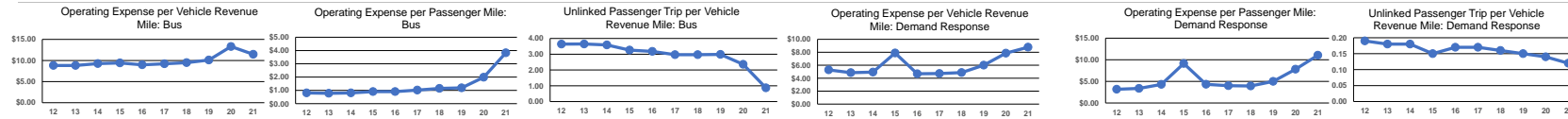
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29 ¹	57 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	86	-	\$8,192,164	\$1,733,761	\$301,247	\$0	\$10,227,172	
Total	115	57	\$8,192,164	\$1,733,761	\$301,247	\$0	\$10,227,172	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,244,099 ¹	\$500,413 ¹	\$0	1,560,346	244,818	1,964,970	145,534	0.0	108	86 ¹	25.6%	3.1
Bus	\$36,817,588	\$2,705,933	\$10,227,172	9,611,096	2,785,826	3,210,852	248,517	0.0	105	86	22.1%	6.9
Total	\$54,061,687	\$3,206,346	\$10,227,172	11,171,442	3,030,644	5,175,822	394,051	0.0	213	172	19.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.78	\$118.49	Demand Response	\$11.05	\$70.44	0.1	1.7
Bus	\$11.47	\$148.15	Bus	\$3.83	\$13.22	0.9	11.2
Total	\$10.45	\$137.19	Total	\$4.84	\$17.84	0.6	7.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$437,615 0.8%
Local Funds \$23,548,973 42.6%
State Funds \$17,473,571 31.6%
Federal Assistance \$13,849,808 25.0%

Total Operating Funds Expended \$55,309,967 100.0%

Sources of Capital Funds Expended

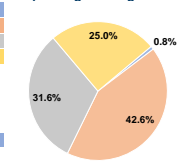
Fares and Directly Generated \$18,223 0.2%
Local Funds \$0 0.0%
State Funds \$2,041,790 20.0%
Federal Assistance \$8,167,159 79.9%

Total Capital Funds Expended \$10,227,172 100.0%

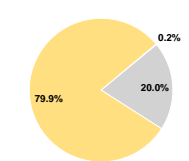
Summary of Operating Expenses (OE)

Labor \$36,408,010 67.3%
Materials and Supplies \$4,210,444 7.8%
Purchased Transportation \$6,943,421 12.8%
Other Operating Expenses \$6,499,812 12.0%
Total Operating Expenses \$54,061,687 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1,248,280
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 66%
Equipment - Trucks and other Rubber Tire Vehicles - 88%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 25%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 13%
Rolling Stock - MV - Minivan - 15%

General Information

Urbanized Area Statistics - 2010 Census
Saginaw, MI
71 Square Miles
126,265 Population
253 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption
1,851,180 Annual Passenger Miles (PMT)
249,818 Annual Unlinked Trips (UPT)
949 Average Weekday Unlinked Trips
124 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Database Information
NTDID: 50039
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
63 Square Miles
200,169 Population

Service Supplied
914,705 Annual Vehicle Revenue Miles (VRM)
55,936 Annual Vehicle Revenue Hours (VRH)
54 Vehicles Operated in Maximum Service (VOMS)
75 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 100
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

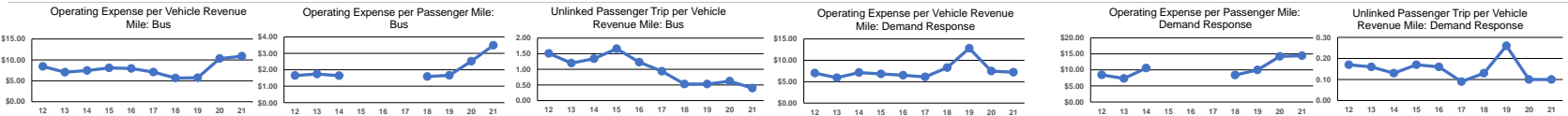
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	28	-	\$580,895	\$32,302	\$0	\$0	\$613,197	
Bus	26	-	\$61,351	\$209,281	\$72,801	\$34,962	\$378,395	
Total	54	-	\$642,246	\$241,583	\$72,801	\$34,962	\$991,592	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,742,291	\$134,234	\$613,197	189,984	37,911	381,017	14,337	0.0	32	28	14.3%	6.8
Bus	\$5,804,906	\$600,855	\$378,395	1,661,196	211,907	533,688	41,599	0.0	43	26	65.4%	16.3
Total	\$8,547,197	\$735,089	\$991,592	1,851,180	249,818	914,705	55,936	0.0	75	54	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$7.20	\$191.27	Demand Response	\$14.43	\$72.33	0.1	2.6
Bus	\$10.88	\$139.54	Bus	\$3.49	\$27.39	0.4	5.1
Total	\$9.34	\$152.80	Total	\$4.62	\$34.21	0.3	4.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$764,013 8.8%
Local Funds \$1,237,751 14.2%
State Funds \$2,955,619 34.0%
Federal Assistance \$3,746,125 43.0%

Total Operating Funds Expended \$8,703,508 100.0%

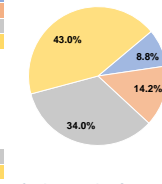
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$140,400 14.2%
Federal Assistance \$851,192 85.8%

Total Capital Funds Expended \$991,592 100.0%

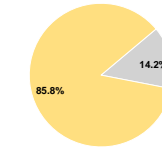
Summary of Operating Expenses (OE)

Labor	\$5,925,297	69.3%
Materials and Supplies	\$946,573	11.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,675,327	19.6%
Total Operating Expenses	\$8,547,197	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 50%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 100%
Rolling Stock - BU - Bus - 70%
Rolling Stock - CU - Cutaway - 52%
Rolling Stock - MV - Minivan - 59%
Rolling Stock - SV - Sports Utility Vehicle - 0%
Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
160 Square Miles
306,022 Population
125 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

11,941,980 Annual Passenger Miles (PMT)
1,968,945 Annual Unlinked Trips (UPT)
6,485 Average Weekday Unlinked Trips
3,373 Average Saturday Unlinked Trips
2,522 Average Sunday Unlinked Trips

Database Information

NTDID: 50040
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

130 Square Miles
258,829 Population

Service Supplied

4,693,179 Annual Vehicle Revenue Miles (VRM)
289,283 Annual Vehicle Revenue Hours (VRH)
227 Vehicles Operated in Maximum Service (VOMS)
272 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 319
Service Vehicles 20
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	24 ¹	41 ¹	\$524,384	\$91,570	\$0	\$0	\$615,954	
Bus	75	-	\$4,667,060	\$436,932	\$173,377	\$22,135	\$5,299,504	
Vanpool	-	87 ¹	\$0	\$0	\$0	\$0	\$0	
Total	99	128	\$5,191,444	\$528,502	\$173,377	\$22,135	\$5,915,458	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0	
Demand Response	\$8,596,478 ¹	\$276,899 ¹	\$615,954	486,805	99,837	667,986	54,274	0.0	93	65 ¹	43.1%	3.0	
Bus	\$26,758,389	\$1,287,493	\$5,299,504	6,172,469	1,729,434	2,380,672	199,145	0.0	92	75	22.7%	5.7	
Vanpool	\$688,476 ¹	\$775,625 ¹	\$0	5,282,706	139,674	1,644,521	35,864	0.0	87	87 ¹	0.0%	1.4	
Total	\$36,043,343	\$2,340,017	\$5,915,458	11,941,980	1,968,945	4,693,179	289,283	0.0	272	227	16.5%		

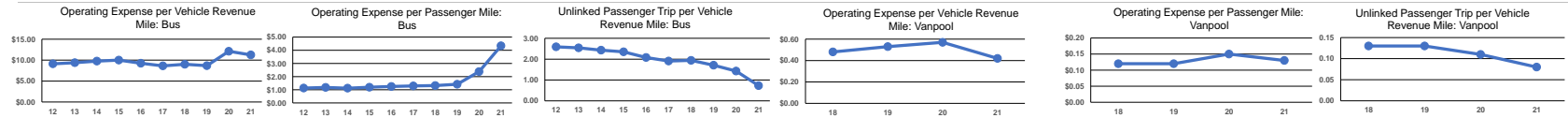
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00
Demand Response	\$12.87	\$158.39
Bus	\$11.24	\$134.37
Vanpool	\$0.42	\$19.20
Total	\$7.68	\$124.60

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$17.66	\$86.11	0.1	1.8
Bus	\$4.34	\$15.47	0.7	8.7
Vanpool	\$0.13	\$4.93	0.1	3.9
Total	\$3.02	\$18.31	0.4	6.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Northfield's Human Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Stadium Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Golden Limousine (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare - Michigan (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,650,882 6.9%
Local Funds \$4,687,512 12.2%
State Funds \$12,478,606 32.4%
Federal Assistance \$18,641,364 48.5%

Total Operating Funds Expended \$38,458,364 100.0%

Sources of Capital Funds Expended

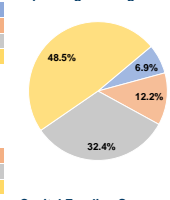
Fares and Directly Generated \$0 0.0%
Local Funds \$15,024 0.3%
State Funds \$1,211,204 20.5%
Federal Assistance \$4,689,230 79.3%

Total Capital Funds Expended \$5,915,458 100.0%

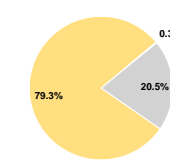
Summary of Operating Expenses (OE)

Labor \$24,253,466 67.3%
Materials and Supplies \$2,991,870 8.3%
Purchased Transportation \$3,587,919 10.0%
Other Operating Expenses \$5,210,088 14.5%
Total Operating Expenses \$36,043,343 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$2,415,021

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 1%
Rolling Stock - CU - Cutaway - 5%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Evansville, IN-KY
 119 Square Miles
 229,351 Population
 159 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 2,747,160 Annual Passenger Miles (PMT)
 722,004 Annual Unlinked Trips (UPT)
 2,321 Average Weekday Unlinked Trips
 1,771 Average Saturday Unlinked Trips
 679 Average Sunday Unlinked Trips

Database Information
 NTDID: 50043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 45 Square Miles
 118,930 Population

Service Supplied
 1,189,370 Annual Vehicle Revenue Miles (VRM)
 99,379 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles 15
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

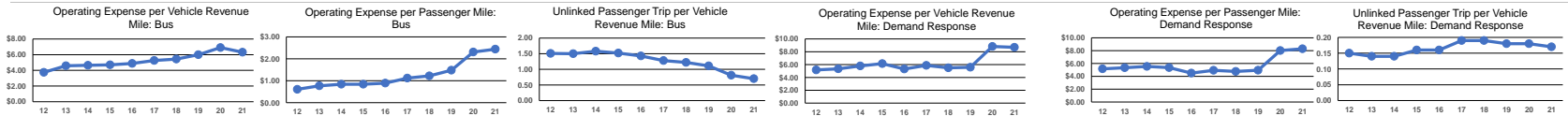
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10	-	\$27,942	\$0	\$0	\$0	\$27,942
Bus	17	-	\$254,444	\$0	\$107,179	\$5,259	\$366,882
Total	27	-	\$282,386	\$0	\$107,179	\$5,259	\$394,824

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,846,445	\$359,079	\$27,942	222,632	35,991	212,422	17,772	0.0	14	10	40.0%	5.3
Bus	\$6,162,978	\$1,086,881	\$366,882	2,524,528	686,013	976,948	81,607	0.0	28	17	64.7%	7.0
Total	\$8,009,423	\$1,445,960	\$394,824	2,747,160	722,004	1,189,370	99,379	0.0	42	27	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.69	\$103.90	Demand Response	\$8.29	\$51.30
Bus	\$6.31	\$75.52	Bus	\$2.44	\$8.98
Total	\$6.73	\$80.59	Total	\$2.92	\$11.09



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,627,404 20.3%
 Local Funds \$380,156 4.7%
 State Funds \$1,953,994 24.4%
 Federal Assistance \$4,047,869 50.5%

Total Operating Funds Expended \$8,009,423 100.0%

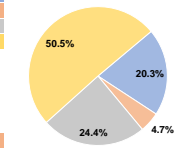
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$103,381 26.2%
 State Funds \$0 0.0%
 Federal Assistance \$291,443 73.8%

Total Capital Funds Expended \$394,824 100.0%

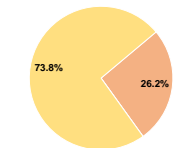
Summary of Operating Expenses (OE)

Labor \$6,355,678 79.4%
 Materials and Supplies \$760,114 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$893,631 11.2%
Total Operating Expenses \$8,009,423 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 66%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 32%

General Information

Urbanized Area Statistics - 2010 Census

Fort Wayne, IN
172 Square Miles
313,492 Population
119 Pop. Rank out of 498 UZAs

Service Consumption

4,213,430 Annual Passenger Miles (PMT)
1,286,707 Annual Unlinked Trips (UPT)
4,620 Average Weekday Unlinked Trips
2,311 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

123 Square Miles
279,469 Population

Service Supplied

1,741,454 Annual Vehicle Revenue Miles (VRM)
128,794 Annual Vehicle Revenue Hours (VRH)
40 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 65
Service Vehicles 14
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

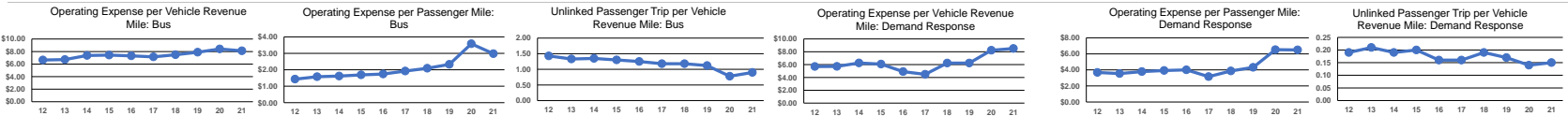
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	25	-	\$0	\$105,140	\$476,972	\$4,160	\$586,272	
Total	40	-	\$0	\$105,140	\$476,972	\$4,160	\$586,272	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,165,020	\$78,175	\$0	487,533	57,038	371,717	28,282	0.0	15	15	0.0%	7.7
Bus	\$11,121,504	\$740,397	\$586,272	3,725,897	1,229,669	1,369,737	100,512	0.0	40	25	60.0%	8.9
Total	\$14,286,524	\$818,572	\$586,272	4,213,430	1,286,707	1,741,454	128,794	0.0	55	40	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.51	\$111.91	Demand Response	\$6.49	\$55.49	0.2	2.0
Bus	\$8.12	\$110.65	Bus	\$2.98	\$9.04	0.9	12.2
Total	\$8.20	\$110.93	Total	\$3.39	\$11.10	0.7	10.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,058,103 7.4%
Local Funds \$6,570,720 46.0%
State Funds \$1,832,197 12.8%
Federal Assistance \$4,829,164 33.8%

Total Operating Funds Expended \$14,290,184 100.0%

Sources of Capital Funds Expended

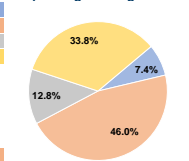
Fares and Directly Generated \$0 0.0%
Local Funds \$586,272 100.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$586,272 100.0%

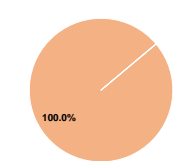
Summary of Operating Expenses (OE)

Labor \$11,195,287 78.4%
Materials and Supplies \$1,556,286 10.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,534,951 10.7%
Total Operating Expenses \$14,286,524 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$3,660
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 100%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 60%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

610,181 Annual Passenger Miles (PMT)
 438,757 Annual Unlinked Trips (UPT)
 1,522 Average Weekday Unlinked Trips
 962 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 29
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics
 38 Square Miles
 102,746 Population

Service Supplied

956,687 Annual Vehicle Revenue Miles (VRM)
 72,622 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

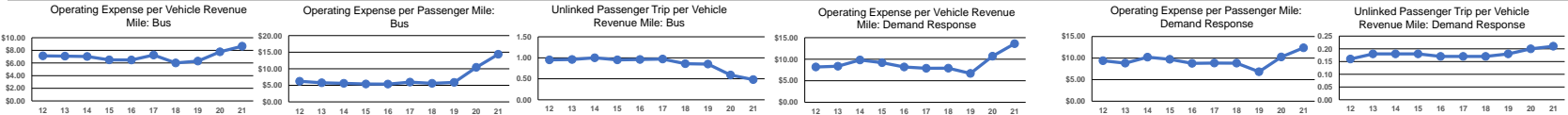
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0
Bus	18	-	\$0	\$0	\$0	\$0	\$0
Total	22	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$931,096	\$32,214	\$0	75,145	14,125	68,478	4,970	0.0	5	4	25.0%	5.3
Bus	\$7,692,734	\$355,651	\$0	535,036	424,632	888,209	67,652	0.0	20	18	11.1%	9.7
Total	\$8,623,830	\$387,865	\$0	610,181	438,757	956,687	72,622	0.0	25	22	12.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.60	\$187.34	Demand Response	\$12.39	\$65.92	0.2	2.8
Bus	\$8.66	\$113.71	Bus	\$14.38	\$18.12	0.5	6.3
Total	\$9.01	\$118.75	Total	\$14.13	\$19.66	0.5	6.0



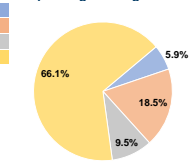
^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$508,849	5.9%
Local Funds	\$1,596,822	18.5%
State Funds	\$821,763	9.5%
Federal Assistance	\$5,696,396	66.1%
Total Operating Funds Expended	\$8,623,830	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$6,199,504	71.9%
Materials and Supplies	\$1,535,535	17.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$888,791	10.3%
Total Operating Expenses	\$8,623,830	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Bloomington-Normal, IL
 49 **Square Miles**
 132,600 **Population**
 243 **Pop. Rank out of 498 UZAs**

Service Consumption

3,937,991 **Annual Passenger Miles (PMT)**
 1,550,398 **Annual Unlinked Trips (UPT)**
 4,838 **Average Weekday Unlinked Trips**
 3,859 **Average Saturday Unlinked Trips**
 2,524 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50047
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics

46 **Square Miles**
 131,416 **Population**

Service Supplied

1,469,672 **Annual Vehicle Revenue Miles (VRM)**
 124,572 **Annual Vehicle Revenue Hours (VRH)**
 43 **Vehicles Operated in Maximum Service (VOMS)**
 56 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 57
Service Vehicles 10
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$361,482	\$0	\$0	\$0	\$361,482
Bus	27	-	\$0	\$0	\$1,502,573	\$936,336	\$2,438,909
Total	43	-	\$361,482	\$0	\$1,502,573	\$936,336	\$2,800,391

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,092,123	\$84,777	\$361,482	273,928	55,199	267,582	25,114	0.0	19	16	18.8%	2.3
Bus	\$9,687,689	\$651,210	\$2,438,909	3,664,063	1,495,199	1,202,090	99,458	0.0	37	27	37.0%	8.8
Total	\$12,779,812	\$735,987	\$2,800,391	3,937,991	1,550,398	1,469,672	124,572	0.0	56	43	23.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.56	\$123.12	Demand Response	\$11.29	\$56.02	0.2	2.2
Bus	\$8.06	\$97.40	Bus	\$2.64	\$6.48	1.2	15.0
Total	\$8.70	\$102.59	Total	\$3.25	\$8.24	1.1	12.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$830,963 6.5%
 Local Funds \$1,364,072 10.7%
 State Funds \$8,181,133 64.0%
 Federal Assistance \$2,403,644 18.8%

Total Operating Funds Expended \$12,779,812 100.0%

Sources of Capital Funds Expended

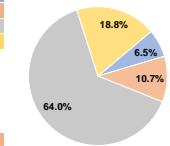
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,174,509 41.9%
 State Funds \$1,294,337 46.2%
 Federal Assistance \$331,545 11.8%

Total Capital Funds Expended \$2,800,391 100.0%

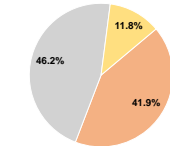
Summary of Operating Expenses (OE)

Labor \$10,051,582 78.7%
 Materials and Supplies \$1,392,078 10.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,336,152 10.5%
Total Operating Expenses \$12,779,812 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Service Consumption
 24,355,626 Annual Passenger Miles (PMT)
 5,203,919 Annual Unlinked Trips (UPT)
 16,671 Average Weekday Unlinked Trips
 10,462 Average Saturday Unlinked Trips
 6,538 Average Sunday Unlinked Trips

Database Information
 NTDID: 50050
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 396 Square Miles
 928,281 Population

Service Supplied
 9,799,020 Annual Vehicle Revenue Miles (VRM)
 691,814 Annual Vehicle Revenue Hours (VRH)
 284 Vehicles Operated in Maximum Service (VOMS)
 374 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 574
 Service Vehicles 48
 Facilities 43
 Track Miles
 Lane Miles 15.30

Modal Characteristics

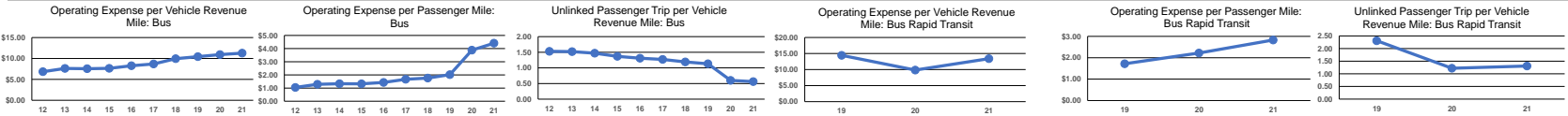
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	141 ¹	\$1,375,074	\$0	\$0	\$0	\$1,375,074	
Bus	126 ¹	1 ¹	\$19,140,456	\$3,886,347	\$8,683,911	\$1,899,907	\$33,610,621	
Bus Rapid Transit	16	-	\$0	\$4,701,308	\$0	\$0	\$4,701,308	
Total	142	142	\$20,515,530	\$8,587,655	\$8,683,911	\$1,899,907	\$39,687,003	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,348,815 ¹	\$584,246 ¹	\$1,375,074	2,180,922	169,388	1,687,605	87,025	0.0	189	141 ¹	34.0%	2.5
Bus	\$83,931,140 ¹	\$3,815,735 ¹	\$33,610,621	19,038,769	4,168,131	7,447,739	558,040	0.0	154	127 ¹	21.3%	5.1
Bus Rapid Transit	\$8,883,661	\$790,852	\$4,701,308	3,135,935	866,400	663,676	46,749	26.1	31	16	93.8%	2.4
Total	\$103,163,616	\$5,190,833	\$39,687,003	24,355,626	5,203,919	9,799,020	691,814	26.1	374	284	24.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$118.92	\$4.75	\$61.10	0.1	1.9
Bus	\$11.27	\$150.40	\$4.41	\$20.14	0.6	7.5
Bus Rapid Transit	\$13.39	\$190.03	\$2.83	\$10.25	1.3	18.5
Total	\$10.53	\$149.12	\$4.24	\$19.82	0.5	7.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from RATP Dev USA, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from UZurv (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from Z Trip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Miller Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$6,333,181 6.1%
 Local Funds \$56,047,095 53.6%
 State Funds \$9,634,315 9.2%
 Federal Assistance \$32,610,131 31.2%

Total Operating Funds Expended \$104,624,722 100.0%

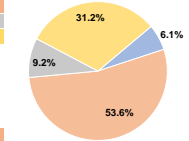
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$23,007,884 58.0%
 State Funds \$0 0.0%
 Federal Assistance \$16,679,119 42.0%

Total Capital Funds Expended \$39,687,003 100.0%

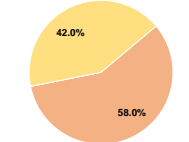
Summary of Operating Expenses (OE)

Labor \$63,115,947 61.2%
 Materials and Supplies \$11,603,329 11.2%
 Purchased Transportation \$8,418,962 8.2%
 Other Operating Expenses \$20,025,378 19.4%
 Total Operating Expenses \$103,163,616 100.0%
 Reconciling OE Cash Expenditures \$1,461,106
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 14%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 18%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Lafayette, IN
 64 Square Miles
 147,725 Population
 223 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 6,700,742 Annual Passenger Miles (PMT)
 2,499,501 Annual Unlinked Trips (UPT)
 8,682 Average Weekday Unlinked Trips
 3,237 Average Saturday Unlinked Trips
 1,647 Average Sunday Unlinked Trips

Database Information
 NTDID: 50051
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 74 Square Miles
 134,333 Population

Service Supplied
 1,859,377 Annual Vehicle Revenue Miles (VRM)
 147,059 Annual Vehicle Revenue Hours (VRH)
 62 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 80
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

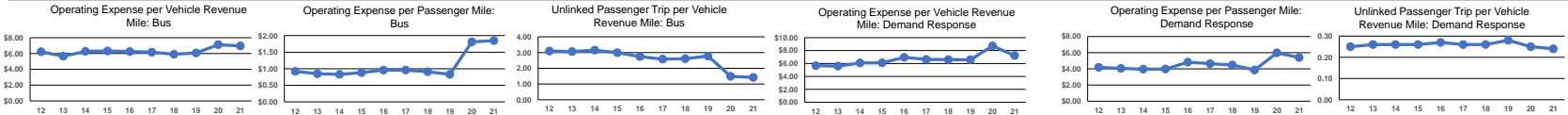
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$144,000	\$0	\$0	\$0	\$144,000
Bus	56	-	\$4,804,934	\$14,989	\$297,900	\$0	\$5,117,823
Total	62	-	\$4,948,934	\$14,989	\$297,900	\$0	\$5,261,823

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$895,549	\$76,243	\$144,000	165,988	29,841	123,850	9,660	0.0	8	6	33.3%	3.8
Bus	\$12,075,088	\$2,753,891	\$5,117,823	6,534,754	2,469,660	1,735,527	137,399	0.0	67	56	19.6%	7.5
Total	\$12,970,637	\$2,830,134	\$5,261,823	6,700,742	2,499,501	1,859,377	147,059	0.0	75	62	17.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	\$92.71	\$5.40	\$30.01	0.2	3.1
Bus	\$6.96	\$87.88	\$1.85	\$4.89	1.4	18.0
Total	\$6.98	\$88.20	\$1.94	\$5.19	1.3	17.0

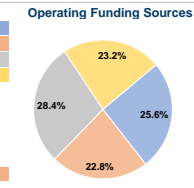


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

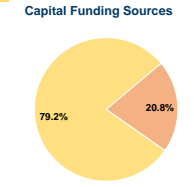
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,322,700	25.6%
Local Funds	\$2,960,931	22.8%
State Funds	\$3,687,937	28.4%
Federal Assistance	\$3,015,344	23.2%
Total Operating Funds Expended	\$12,986,912	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,095,794	20.8%
State Funds	\$0	0.0%
Federal Assistance	\$4,166,029	79.2%
Total Capital Funds Expended	\$5,261,823	100.0%



Summary of Operating Expenses (OE)

Labor	\$10,217,677	78.8%
Materials and Supplies	\$1,256,365	9.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,496,595	11.5%
Total Operating Expenses	\$12,970,637	100.0%
Reconciling OE Cash Expenditures	\$16,275	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 60%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

South Bend, IN-MI
 161 Square Miles
 278,165 Population
 136 Pop. Rank out of 498 UZAs

Service Consumption

3,758,523 Annual Passenger Miles (PMT)
 989,347 Annual Unlinked Trips (UPT)
 3,449 Average Weekday Unlinked Trips
 1,545 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50052
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

68 Square Miles
 154,346 Population

Service Supplied

1,694,275 Annual Vehicle Revenue Miles (VRM)
 148,105 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 73
 Service Vehicles 9
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16	-	\$673,977	\$20,160	\$0	\$0	\$694,137	
Bus	36	-	\$5,003,489	\$109,041	\$394,390	\$0	\$5,506,920	
Total	52	-	\$5,677,466	\$129,201	\$394,390	\$0	\$6,201,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,577,569	\$99,862	\$694,137	372,599	51,664	282,880	20,006	0.0	20	16	25.0%	2.2
Bus	\$9,297,717	\$881,808	\$5,506,920	3,385,924	937,683	1,411,395	128,099	0.0	49	36	36.1%	9.8
Total	\$10,875,286	\$981,670	\$6,201,057	3,758,523	989,347	1,694,275	148,105	0.0	69	52	24.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.58	\$78.85	Demand Response	\$4.23	\$30.54	0.2	2.6
Bus	\$6.59	\$72.58	Bus	\$2.75	\$9.92	0.7	7.3
Total	\$6.42	\$73.43	Total	\$2.89	\$10.99	0.6	6.7



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,090,116 10.0%
 Local Funds \$3,448,402 31.7%
 State Funds \$1,760,578 16.2%
 Federal Assistance \$4,576,190 42.1%

Total Operating Funds Expended \$10,875,286 100.0%

Sources of Capital Funds Expended

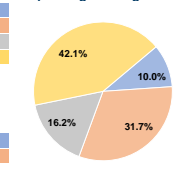
Fares and Directly Generated \$151,039 2.4%
 Local Funds \$750,549 12.1%
 State Funds \$0 0.0%
 Federal Assistance \$5,299,469 85.5%

Total Capital Funds Expended \$6,201,057 100.0%

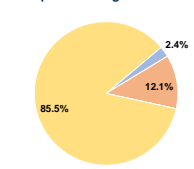
Summary of Operating Expenses (OE)

Labor \$8,110,484 74.6%
 Materials and Supplies \$1,112,725 10.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,652,077 15.2%
 Total Operating Expenses \$10,875,286 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Terre Haute, IN
 53 Square Miles
 92,742 Population
 316 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption

171,954 Annual Passenger Miles (PMT)
 129,031 Annual Unlinked Trips (UPT)
 508 Average Weekday Unlinked Trips
 38 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50053
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 16
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

18 Square Miles
 59,614 Population

Service Supplied

417,150 Annual Vehicle Revenue Miles (VRM)
 35,843 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

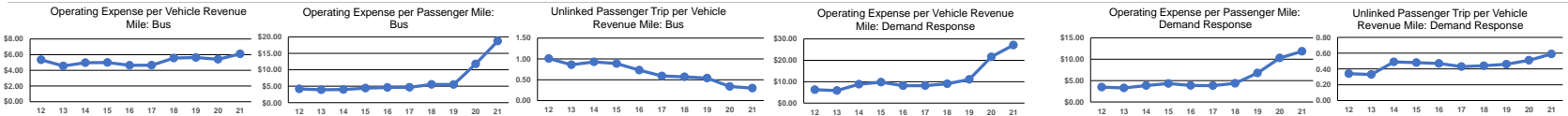
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$64,944	\$0	\$0	\$0	\$64,944
Bus	8	-	\$96,291	\$0	\$0	\$0	\$96,291
Total	10	-	\$161,235	\$0	\$0	\$0	\$161,235

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$497,463	\$17,361	\$64,944	42,005	10,896	18,331	4,322	0.0	2	2	0.0%	7.8
Bus	\$2,434,122	\$69,445	\$96,291	129,949	118,135	398,819	31,521	0.0	12	8	50.0%	5.0
Total	\$2,931,585	\$86,806	\$161,235	171,954	129,031	417,150	35,843	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.14	\$115.10	Demand Response	\$11.84	\$45.66	0.6	2.5
Bus	\$6.10	\$77.22	Bus	\$18.73	\$20.60	0.3	3.7
Total	\$7.03	\$81.79	Total	\$17.05	\$22.72	0.3	3.6



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$108,073 3.7%
 Local Funds \$371,813 12.7%
 State Funds \$462,324 15.8%
 Federal Assistance \$1,989,375 67.9%

Total Operating Funds Expended \$2,931,585 100.0%

Sources of Capital Funds Expended

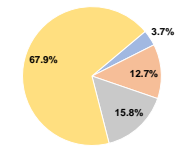
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$161,235 100.0%

Total Capital Funds Expended \$161,235 100.0%

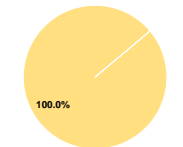
Summary of Operating Expenses (OE)

Labor \$2,191,663 74.8%
 Materials and Supplies \$458,797 15.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$281,125 9.6%
Total Operating Expenses \$2,931,585 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Muncie, IN
 47 Square Miles
 90,580 Population
 322 Pop. Rank out of 498 UZAs

Service Consumption
 2,749,797 Annual Passenger Miles (PMT)
 747,389 Annual Unlinked Trips (UPT)
 2,663 Average Weekday Unlinked Trips
 1,236 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50054
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 27 Square Miles
 70,085 Population

Service Supplied
 888,578 Annual Vehicle Revenue Miles (VRM)
 62,308 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 8
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

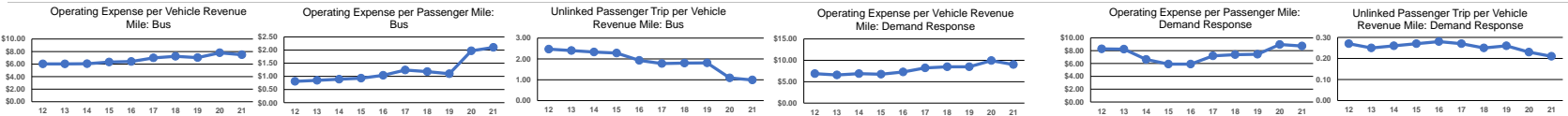
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0
Bus	27	-	\$3,764,577	\$46,614	\$86,582	\$0	\$3,897,773
Total	36	-	\$3,764,577	\$46,614	\$86,582	\$0	\$3,897,773

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,495,060	\$29,591	\$0	171,376	35,118	166,191	13,188	0.0	13	9	44.4%	3.7
Bus	\$5,409,997	\$105,667	\$3,897,773	2,578,421	712,271	722,387	49,120	0.0	33	27	22.2%	7.9
Total	\$6,905,057	\$135,258	\$3,897,773	2,749,797	747,389	888,578	62,308	0.0	46	36	21.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.00	\$113.37	Demand Response	\$8.72	\$42.57	0.2	2.7
Bus	\$7.49	\$110.14	Bus	\$2.10	\$7.60	1.0	14.5
Total	\$7.77	\$110.82	Total	\$2.51	\$9.24	0.8	12.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$188,926 2.7%
 Local Funds \$2,355,703 34.1%
 State Funds \$1,285,755 18.6%
 Federal Assistance \$3,085,660 44.6%

Total Operating Funds Expended \$6,916,044 100.0%

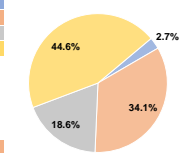
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$133,196 3.4%
 State Funds \$0 0.0%
 Federal Assistance \$3,764,577 96.6%

Total Capital Funds Expended \$3,897,773 100.0%

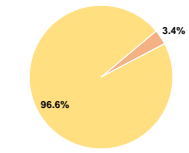
Summary of Operating Expenses (OE)

Labor \$4,599,906 66.6%
 Materials and Supplies \$817,859 11.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,487,292 21.5%
Total Operating Expenses \$6,905,057 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$10,987
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Peoria, IL 144 Square Miles
266,921 Population
139 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption

10,584,018 Annual Passenger Miles (PMT)
1,868,767 Annual Unlinked Trips (UPT)
6,158 Average Weekday Unlinked Trips
3,659 Average Saturday Unlinked Trips
1,588 Average Sunday Unlinked Trips

Database Information

NTDID: 50056
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Assets

Revenue Vehicles 107
Service Vehicles 17
Facilities 4
Track Miles
Lane Miles

Service Area Statistics

105 Square Miles
236,045 Population

Service Supplied

2,768,896 Annual Vehicle Revenue Miles (VRM)
160,313 Annual Vehicle Revenue Hours (VRH)
85 Vehicles Operated in Maximum Service (VOMS)
99 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$4,822,199 18.0%
State Funds \$11,339,935 42.3%
Federal Assistance \$10,644,245 39.7%

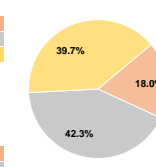
Total Operating Funds Expended \$26,806,379 100.0%

Sources of Capital Funds Expended

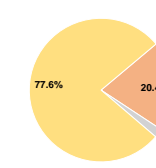
Fares and Directly Generated \$0 0.0%
Local Funds \$1,384,861 20.4%
State Funds \$136,737 2.0%
Federal Assistance \$5,279,649 77.6%

Total Capital Funds Expended \$6,801,247 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$17,702,700 66.3%
Materials and Supplies \$2,960,853 11.1%
Purchased Transportation \$3,220,064 12.1%
Other Operating Expenses \$2,813,122 10.5%
Total Operating Expenses \$26,696,739 100.0%
Reconciling OE Cash Expenditures \$109,640
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

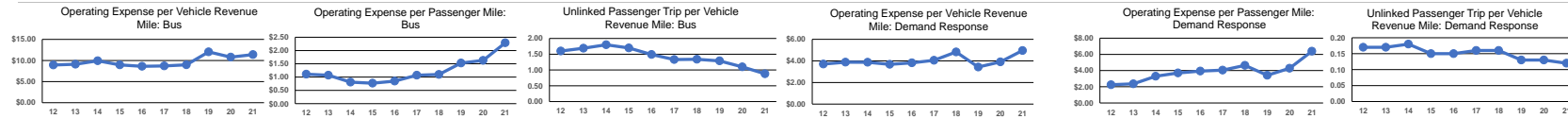
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	40 ¹	\$458,927	\$0	\$0	\$0	\$458,927
Bus	45	-	\$2,147,976	\$2,139,725	\$1,619,619	\$435,000	\$6,342,320
Total	45	40	\$2,606,903	\$2,139,725	\$1,619,619	\$435,000	\$6,801,247

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,758,353 ¹	\$124,907 ¹	\$458,927	588,582	89,330	757,035	49,814	0.0	48	40 ¹	20.0%	3.8
Bus	\$22,938,386	\$504,802	\$6,342,320	9,995,436	1,779,437	2,011,861	110,499	0.0	51	45	13.3%	9.7
Total	\$26,696,739	\$629,709	\$6,801,247	10,584,018	1,868,767	2,768,896	160,313	0.0	99	85	14.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.96	\$75.45	Demand Response	\$6.39	\$42.07	0.1	1.8
Bus	\$11.40	\$207.59	Bus	\$2.29	\$12.89	0.9	16.1
Total	\$9.64	\$166.53	Total	\$2.52	\$14.29	0.7	11.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
Davenport, IA-IL
138 Square Miles
280,051 Population
134 Pop. Rank out of 498 UZAs

Service Consumption
8,081,374 Annual Passenger Miles (PMT)
1,623,350 Annual Unlinked Trips (UPT)
5,601 Average Weekday Unlinked Trips
3,468 Average Saturday Unlinked Trips
1,461 Average Sunday Unlinked Trips

Database Information
NTDID: 50057
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
46 Square Miles
120,378 Population

Service Supplied
2,367,863 Annual Vehicle Revenue Miles (VRM)
162,844 Annual Vehicle Revenue Hours (VRH)
59 Vehicles Operated in Maximum Service (VOMS)
79 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 83
Service Vehicles 12
Facilities 11
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	7 ¹	3 ¹	\$128,000	\$0	\$0	\$0	\$128,000	
Ferryboat	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	46	-	\$1,047,802	\$154,260	\$1,417,663	\$170,491	\$2,790,216	
Total	53	6	\$1,175,802	\$154,260	\$1,417,663	\$170,491	\$2,918,216	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,471,470 ¹	\$40,171 ¹	\$128,000	199,641	39,702	174,918	13,364	0.0	17	10 ¹	70.0%	4.4
Ferryboat	\$544,668 ¹	\$177,604 ¹	\$0	202,554	33,085	14,456	2,129	8.1	3	3 ¹	0.0%	21.3
Bus	\$17,684,452	\$615,065	\$2,790,216	7,679,179	1,550,563	2,178,489	147,351	0.0	59	46	28.3%	8.5
Total	\$19,700,590	\$832,840	\$2,918,216	8,081,374	1,623,350	2,367,863	162,844	8.1	79	59	25.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.41	\$110.11	\$7.37	\$37.06	0.2	3.0
Ferryboat	\$37.68	\$255.83	\$2.69	\$16.46	2.3	15.5
Bus	\$8.12	\$120.02	\$2.30	\$11.41	0.7	10.5
Total	\$8.32	\$120.98	\$2.44	\$12.14	0.7	10.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from Community Transportation Development (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from Celebration River Cruises (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

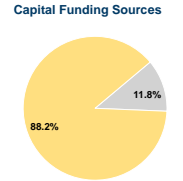
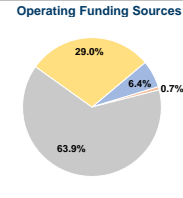
Fares and Directly Generated	\$1,279,899	6.4%
Local Funds	\$148,931	0.7%
State Funds	\$12,787,840	63.9%
Federal Assistance	\$5,806,472	29.0%
Total Operating Funds Expended	\$20,023,142	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$343,547	11.8%
Federal Assistance	\$2,574,669	88.2%
Total Capital Funds Expended	\$2,918,216	100.0%

Summary of Operating Expenses (OE)

Labor	\$12,337,773	62.6%
Materials and Supplies	\$2,208,531	11.2%
Purchased Transportation	\$946,092	4.8%
Other Operating Expenses	\$4,208,194	21.4%
Total Operating Expenses	\$19,700,590	100.0%
Reconciling OE Cash Expenditures	\$322,552	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
Rockford, IL
153 Square Miles
296,863 Population
127 Pop. Rank out of 498 UZAs
Other UZAs Served
432 Beloit, WI-IL

Service Consumption
3,808,532 Annual Passenger Miles (PMT)
828,128 Annual Unlinked Trips (UPT)
2,816 Average Weekday Unlinked Trips
1,466 Average Saturday Unlinked Trips
580 Average Sunday Unlinked Trips

Database Information
NTDID: 50058
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
156 Square Miles
265,624 Population

Service Supplied
1,903,491 Annual Vehicle Revenue Miles (VRM)
144,338 Annual Vehicle Revenue Hours (VRH)
50 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 77
Service Vehicles 10
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

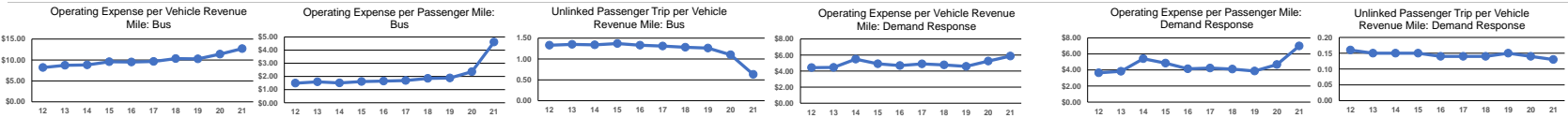
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	26 ²	-	\$484,872	\$9,375	\$0	\$0	\$494,247	
Bus	24	-	\$3,780,271	\$101,568	\$397,638	\$0	\$4,279,477	
Total	50	-	\$4,265,143	\$110,943	\$397,638	\$0	\$4,773,724	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,416,414 ²	\$266,348 ²	\$494,247	629,303	98,947	749,469	55,390	0.0	36	26 ²	38.5%	5.1
Bus	\$14,668,236	\$206,618	\$4,279,477	3,179,229	729,181	1,154,022	88,948	0.0	40	24	66.7%	9.5
Total	\$19,084,650	\$472,966	\$4,773,724	3,808,532	828,128	1,903,491	144,338	0.0	76	50	34.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.89	\$79.73	Demand Response	\$7.02	\$44.63	0.1	1.8
Bus	\$12.71	\$164.91	Bus	\$4.61	\$20.12	0.6	8.2
Total	\$10.03	\$132.22	Total	\$5.01	\$23.05	0.4	5.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they sell service to Stateline Mass Transit District (NTDID: 50212), and in which the data are captured in this report for mode DR/DO.
- ⁵This agency has a purchased transportation relationship in which they buy service from Boone County Council on Aging (NTDID: 50194), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,701,694 8.7%
Local Funds \$2,218,883 11.4%
State Funds \$11,948,737 61.4%
Federal Assistance \$3,588,877 18.4%

Total Operating Funds Expended \$19,458,191 100.0%

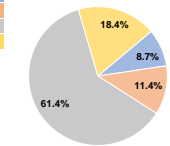
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$2,888,534 60.5%
Federal Assistance \$1,885,190 39.5%

Total Capital Funds Expended \$4,773,724 100.0%

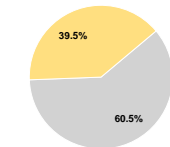
Summary of Operating Expenses (OE)

Labor \$14,351,364 75.2%
Materials and Supplies \$2,295,557 12.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,437,729 12.8%
Total Operating Expenses \$19,084,650 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$5,773
Purchased Transportation (Reported Separately) \$367,768 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
 Springfield, IL
 92 Square Miles
 161,316 Population
 206 Pop. Rank out of 498 UZAs

Service Consumption
 3,915,438 Annual Passenger Miles (PMT)
 1,037,151 Annual Unlinked Trips (UPT)
 3,635 Average Weekday Unlinked Trips
 2,013 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50059
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 65 Square Miles
 140,784 Population

Service Supplied
 2,048,224 Annual Vehicle Revenue Miles (VRM)
 147,715 Annual Vehicle Revenue Hours (VRH)
 63 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 8
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

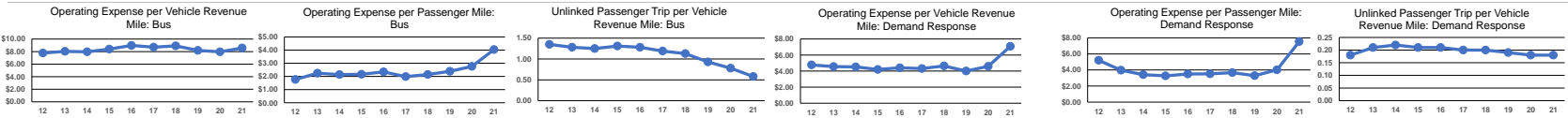
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$1,420,139	\$236,506	\$0	\$1,656,645	
Total	63	-	\$0	\$1,420,139	\$236,506	\$0	\$1,656,645	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,551,614	\$57,266	\$0	338,777	63,363	360,342	28,150	0.0	25	15	66.7%	4.2
Bus	\$14,460,676	\$146,148	\$1,656,645	3,576,661	973,788	1,687,882	119,565	0.0	62	48	29.2%	6.0
Total	\$17,012,290	\$203,414	\$1,656,645	3,915,438	1,037,151	2,048,224	147,715	0.0	87	63	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.08	\$90.64	Demand Response	\$7.53	\$40.27	0.2
Bus	\$8.57	\$120.94	Bus	\$4.04	\$14.85	0.6
Total	\$8.31	\$115.17	Total	\$4.34	\$16.40	0.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

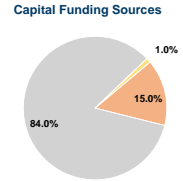
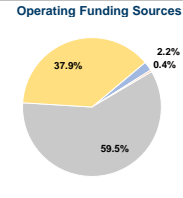
Fares and Directly Generated	\$338,414	2.2%
Local Funds	\$68,075	0.4%
State Funds	\$9,299,545	59.5%
Federal Assistance	\$5,925,926	37.9%
Total Operating Funds Expended	\$15,631,960	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$248,805	15.0%
State Funds	\$1,390,819	84.0%
Federal Assistance	\$17,021	1.0%
Total Capital Funds Expended	\$1,656,645	100.0%

Summary of Operating Expenses (OE)

Labor	\$12,205,028	71.7%
Materials and Supplies	\$2,360,051	13.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,447,211	14.4%
Total Operating Expenses	\$17,012,290	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	-\$1,380,330	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
Champaign, IL
47 Square Miles
145,361 Population
224 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption
6,476,183 Annual Passenger Miles (PMT)
3,472,027 Annual Unlinked Trips (UPT)
11,365 Average Weekday Unlinked Trips
7,100 Average Saturday Unlinked Trips
3,928 Average Sunday Unlinked Trips

Database Information
NTDID: 50060
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
41 Square Miles
135,495 Population

Service Supplied
3,107,535 Annual Vehicle Revenue Miles (VRM)
288,182 Annual Vehicle Revenue Hours (VRH)
106 Vehicles Operated in Maximum Service (VOMS)
156 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 194
Service Vehicles 13
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

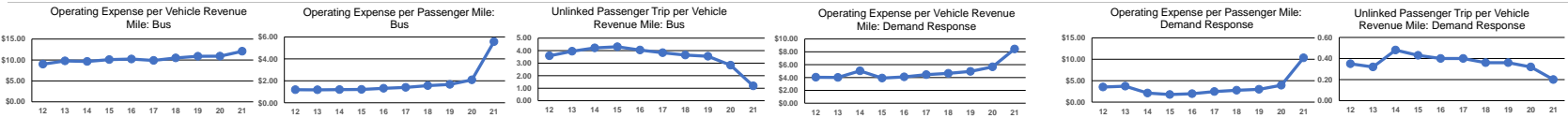
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9 ¹	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	90	-	\$6,558,056	\$160,977	\$4,192,230	\$6,658,820	\$17,570,083	
Total	99	7	\$6,558,056	\$160,977	\$4,192,230	\$6,658,820	\$17,570,083	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,667,687 ¹	\$319,533 ¹	\$0	161,371	39,656	197,607	26,623	0.0	42	16 ¹	162.5%	6.4
Bus	\$35,142,867	\$4,177,499	\$17,570,083	6,314,812	3,432,371	2,909,928	261,559	0.0	114	90	26.7%	8.1
Total	\$36,810,554	\$4,497,032	\$17,570,083	6,476,183	3,472,027	3,107,535	288,182	0.0	156	106	32.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.44	\$62.64	Demand Response	\$10.33	0.2
Bus	\$12.08	\$134.36	Bus	\$5.57	1.2
Total	\$11.85	\$127.73	Total	\$5.68	1.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from DEVELOPMENTAL SERVICES CENTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from University of Illinois ADA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,234,760 5.9%
Local Funds \$4,045,229 10.7%
State Funds \$22,880,301 60.5%
Federal Assistance \$8,636,143 22.8%

Total Operating Funds Expended \$37,796,433 100.0%

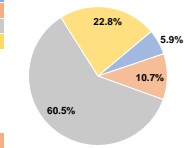
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$5,520,455 31.4%
State Funds \$7,587,418 43.2%
Federal Assistance \$4,462,210 25.4%

Total Capital Funds Expended \$17,570,083 100.0%

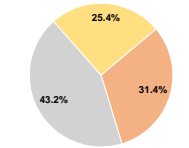
Summary of Operating Expenses (OE)

Labor \$28,564,051 77.6%
Materials and Supplies \$3,758,628 10.2%
Purchased Transportation \$746,473 2.0%
Other Operating Expenses \$3,741,402 10.2%
Total Operating Expenses \$36,810,554 100.0%
Reconciling OE Cash Expenditures \$985,879
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Decatur, IL 59 Square Miles
 93,863 Population
 313 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

2,370,612 Annual Passenger Miles (PMT)
 813,559 Annual Unlinked Trips (UPT)
 2,685 Average Weekday Unlinked Trips
 2,346 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Assets

Revenue Vehicles 34
 Service Vehicles 10
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

53 Square Miles
 74,746 Population

Service Supplied

1,029,030 Annual Vehicle Revenue Miles (VRM)
 73,419 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$68,013 0.9%
 Local Funds \$7,542 0.1%
 State Funds \$4,402,444 60.3%
 Federal Assistance \$2,826,916 38.7%

Total Operating Funds Expended \$7,304,915 100.0%

Sources of Capital Funds Expended

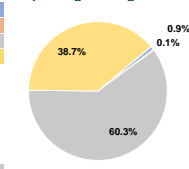
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$666,490 31.4%
 Federal Assistance \$1,453,103 68.6%

Total Capital Funds Expended \$2,119,593 100.0%

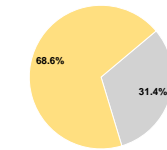
Summary of Operating Expenses (OE)

Labor \$252,728 3.5%
 Materials and Supplies \$628,864 8.6%
 Purchased Transportation \$5,975,125 81.8%
 Other Operating Expenses \$444,560 6.1%
Total Operating Expenses \$7,301,277 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,638
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

Modal Characteristics

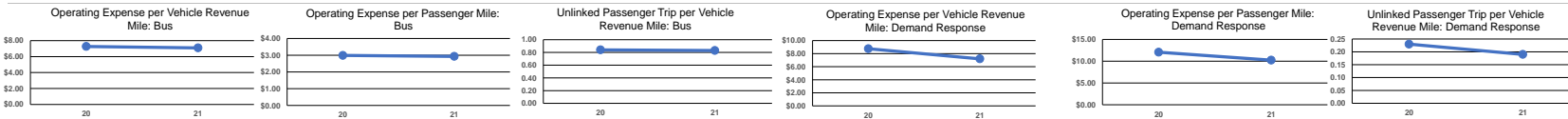
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	19 ¹	\$1,804,108	\$216,688	\$98,797	\$0	\$2,119,593	
Total	-	24	\$1,804,108	\$216,688	\$98,797	\$0	\$2,119,593	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$498,225 ¹	\$0 ¹	\$0	48,640	12,879	69,224	7,426	0.0	6	5 ¹	20.0%	7.8
Bus	\$6,803,052 ¹	\$0 ¹	\$2,119,593	2,321,972	800,680	959,806	65,993	0.0	23	19 ¹	21.1%	4.2
Total	\$7,301,277	\$0	\$2,119,593	2,370,612	813,559	1,029,030	73,419	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.20	\$67.09	\$10.24	\$38.69	0.2	1.7
Bus	\$7.09	\$103.09	\$2.93	\$8.50	0.8	12.1
Total	\$7.10	\$99.45	\$3.08	\$8.97	0.8	11.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census
Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs

Service Consumption
798,583,310 Annual Passenger Miles (PMT)
195,980,563 Annual Unlinked Trips (UPT)
601,803 Average Weekday Unlinked Trips
447,710 Average Saturday Unlinked Trips
336,301 Average Sunday Unlinked Trips

Database Information
NTDID: 50066
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
310 Square Miles
3,207,635 Population

Service Supplied
119,369,603 Annual Vehicle Revenue Miles (VRM)
9,189,750 Annual Vehicle Revenue Hours (VRH)
2,685 Vehicles Operated in Maximum Service (VOMS)
3,342 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 3,376
Service Vehicles 886
Facilities 252
Track Miles 265.14
Lane Miles 4.10

Modal Characteristics

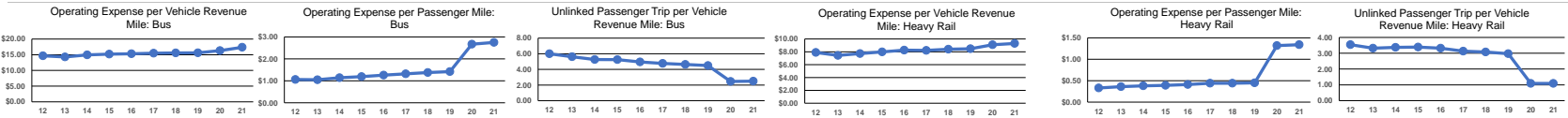
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Heavy Rail	1,160	-	\$97,084,927	\$206,518,163	\$60,042,505	\$2,256,656	\$365,902,251	
Bus	1,525	-	\$74,377,151	\$14,796,855	\$13,036,059	\$13,588	\$102,223,653	
Total	2,685	-	\$171,462,078	\$221,315,018	\$73,078,564	\$2,270,244	\$468,125,904	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Heavy Rail	\$673,135,185	\$108,906,840	\$365,902,251	501,767,758	78,623,048	72,369,642	4,032,851	207.8	1,483	1,160	27.8%	21.1
Bus	\$816,462,326	\$136,959,554	\$102,223,653	296,815,552	117,357,515	46,999,961	5,156,899	4.1	1,859	1,525	21.9%	11.5
Total	\$1,489,597,511	\$245,866,394	\$468,125,904	798,583,310	195,980,563	119,369,603	9,189,750	211.9	3,342	2,685	19.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Heavy Rail	\$9.30	\$166.91	\$1.34	\$8.56	1.1	19.5
Bus	\$17.37	\$158.32	\$2.75	\$6.96	2.5	22.8
Total	\$12.48	\$162.09	\$1.87	\$7.60	1.6	21.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$290,696,276 (18.3%)
Local Funds \$603,179,075 (38.0%)
State Funds \$369,222,543 (23.3%)
Federal Assistance \$323,724,004 (20.4%)

Total Operating Funds Expended \$1,586,821,898

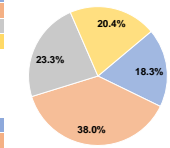
Sources of Capital Funds Expended
Fares and Directly Generated \$891,651 (0.2%)
Local Funds \$224,233,311 (47.9%)
State Funds \$1,628,846 (0.3%)
Federal Assistance \$241,372,096 (51.6%)

Total Capital Funds Expended \$468,125,904

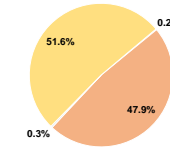
Summary of Operating Expenses (OE)

Labor \$1,165,604,601 (78.2%)
Materials and Supplies \$121,277,661 (8.1%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$202,715,249 (13.6%)
Total Operating Expenses \$1,489,597,511 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$97,224,387
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 6%
Equipment - Steel Wheel Vehicles - 78%
Equipment - Trucks and other Rubber Tire Vehicles - 42%
Facility - Administrative / Maintenance Facilities - 19%
Facility - Passenger / Parking Facilities - 13%
Infrastructure - HR - Heavy Rail - 15%
Rolling Stock - AB - Articulated Bus - 19%
Rolling Stock - BU - Bus - 28%
Rolling Stock - HR - Heavy Rail Passenger Car - 34%

General Information

Urbanized Area Statistics - 2010 Census

Rochester, MN
51 Square Miles
107,677 Population
288 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Minnesota Non-UZA

Service Consumption

2,858,935 Annual Passenger Miles (PMT)
767,140 Annual Unlinked Trips (UPT)
2,816 Average Weekday Unlinked Trips
390 Average Saturday Unlinked Trips
296 Average Sunday Unlinked Trips

Database Information

NTDID: 50092
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

28 Square Miles
104,230 Population

Service Supplied

1,597,756 Annual Vehicle Revenue Miles (VRM)
108,841 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 79
Service Vehicles -
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

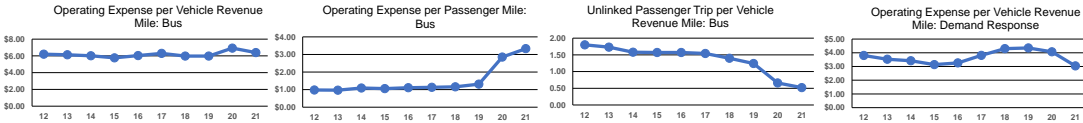
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	-	9 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	42 ¹	\$0	\$57,000	\$428,527	\$0	\$485,527	\$485,527
Bus Rapid Transit	-	-	\$0	\$0	\$4,307,032	\$0	\$4,307,032	\$4,307,032
Total	-	51	\$0	\$57,000	\$4,735,559	\$0	\$4,792,559	\$4,792,559

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$530,647 ¹	\$84,387 ¹	\$0	129,075	23,371	174,584	10,689	0.0	10	9 ¹	11.1%	3.7
Bus	\$9,095,052 ¹	\$1,018,343 ¹	\$485,527	2,729,860	743,769	1,423,172	98,152	0.0	71	42 ¹	69.1%	9.5
Bus Rapid Transit	\$0	\$0	\$4,307,032	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$9,625,699	\$1,102,730	\$4,792,559	2,858,935	767,140	1,597,756	108,841	0.0	81	51	37.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.04	\$49.64	\$4.11	\$22.71	0.1	2.2
Bus	\$6.39	\$92.66	\$3.33	\$12.23	0.5	7.6
Bus Rapid Transit	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Total	\$6.02	\$88.44	\$3.37	\$12.55	0.5	7.0



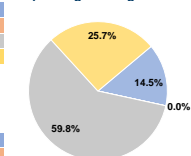
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

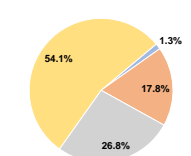
Sources of Operating Funds Expended	Amount	Percentage
Fares and Directly Generated	\$1,443,002	14.5%
Local Funds	\$423	0.0%
State Funds	\$5,940,773	59.8%
Federal Assistance	\$2,550,431	25.7%
Total Operating Funds Expended	\$9,934,629	100.0%

Operating Funding Sources



Sources of Capital Funds Expended	Amount	Percentage
Fares and Directly Generated	\$62,730	1.3%
Local Funds	\$855,384	17.8%
State Funds	\$1,283,077	26.8%
Federal Assistance	\$2,591,368	54.1%
Total Capital Funds Expended	\$4,792,559	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)		
Labor	\$732,839	7.6%
Materials and Supplies	\$1,566,740	16.3%
Purchased Transportation	\$6,729,168	69.9%
Other Operating Expenses	\$596,952	6.2%
Total Operating Expenses	\$9,625,699	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$308,930	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 1,666,794 Annual Passenger Miles (PMT)
 435,479 Annual Unlinked Trips (UPT)
 1,444 Average Weekday Unlinked Trips
 832 Average Saturday Unlinked Trips
 415 Average Sunday Unlinked Trips

Database Information
 NTDID: 50096
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Service Area Statistics
 43 Square Miles
 141,642 Population

Service Supplied
 947,671 Annual Vehicle Revenue Miles (VRM)
 67,176 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 46 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 46
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles 10.70

Modal Characteristics

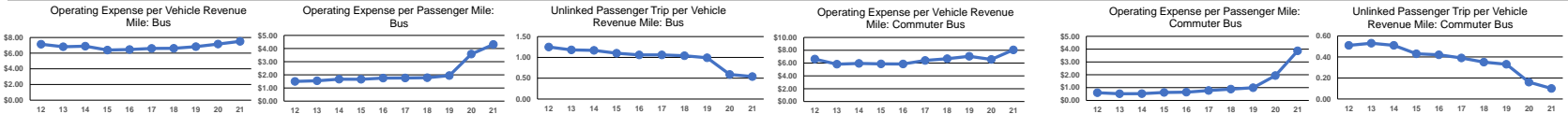
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	2 ¹	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	15 ¹	4 ¹	\$1,130,536	\$0	\$301,710	\$0	\$1,432,246	
Total	17	15	\$1,130,536	\$0	\$301,710	\$0	\$1,432,246	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,142,354 ¹	\$47,217 ¹	\$0	295,331	14,010	141,692	5,889	0.0	8	7 ¹	14.3%	0.0
Demand Response	\$369,674 ¹	\$36,704 ¹	\$0	50,205	8,944	48,279	3,877	0.0	10	6 ¹	66.7%	1.0
Bus	\$5,690,123 ¹	\$444,195 ¹	\$1,432,246	1,321,258	412,525	757,700	57,410	10.7	28	19 ¹	47.4%	7.2
Total	\$7,202,151	\$528,116	\$1,432,246	1,666,794	435,479	947,671	67,176	10.7	46	32	30.4%	5.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.06	\$193.98	\$3.87	\$81.54	0.1	2.4
Demand Response	\$7.66	\$95.35	\$7.36	\$41.33	0.2	2.3
Bus	\$7.51	\$99.11	\$4.31	\$13.79	0.5	7.2
Total	\$7.60	\$107.21	\$4.32	\$16.54	0.5	6.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Transit Express (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$589,278 7.9%
 Local Funds \$1,680,836 22.5%
 State Funds \$3,153,289 42.2%
 Federal Assistance \$2,056,082 27.5%

Total Operating Funds Expended \$7,479,485 100.0%

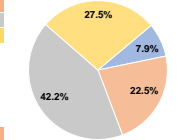
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$286,449 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,145,797 80.0%

Total Capital Funds Expended \$1,432,246 100.0%

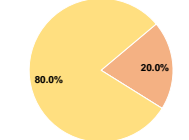
Summary of Operating Expenses (OE)

Labor \$3,951,147 54.9%
 Materials and Supplies \$522,790 7.3%
 Purchased Transportation \$1,923,379 26.7%
 Other Operating Expenses \$804,835 11.2%
 Total Operating Expenses \$7,202,151 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$277,334

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 30%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 30%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census

Eau Claire, WI
 69 Square Miles
 102,852 Population
 297 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

1,364,344 Annual Passenger Miles (PMT)
 458,980 Annual Unlinked Trips (UPT)
 1,674 Average Weekday Unlinked Trips
 598 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50099
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 68
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

28 Square Miles
 77,027 Population

Service Supplied

903,703 Annual Vehicle Revenue Miles (VRM)
 64,240 Annual Vehicle Revenue Hours (VRH)
 42 Vehicles Operated in Maximum Service (VOMS)
 66 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

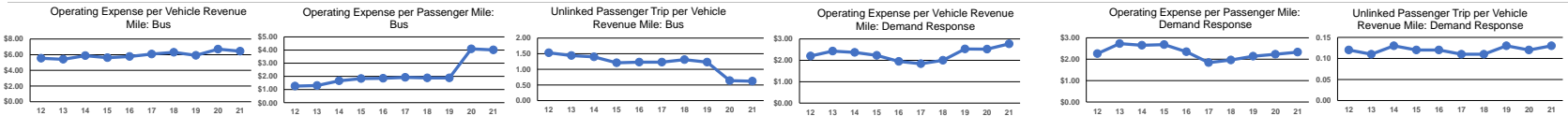
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	16 ¹	-	\$2,901,945	\$0	\$1,044,920	\$0	\$3,946,865	
Total	16	26	\$2,901,945	\$0	\$1,044,920	\$0	\$3,946,865	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$587,023 ¹	\$157,074 ¹	\$0	251,621	26,961	212,003	16,242	0.0	45	26 ¹	73.1%	0.0
Bus	\$4,460,345 ¹	\$708,731 ¹	\$3,946,865	1,112,723	432,019	691,700	47,998	0.0	21	16 ¹	31.3%	4.0
Total	\$5,047,368	\$865,805	\$3,946,865	1,364,344	458,980	903,703	64,240	0.0	66	42	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.77	\$36.14	Demand Response	\$2.33	\$21.77	0.1	1.7
Bus	\$6.45	\$92.93	Bus	\$4.01	\$10.32	0.6	9.0
Total	\$5.59	\$78.57	Total	\$3.70	\$11.00	0.5	7.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Abby Vans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they sell service to City of Altona (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$976,850 19.2%
 Local Funds \$177,983 3.5%
 State Funds \$1,336,654 26.2%
 Federal Assistance \$2,609,179 51.2%

Total Operating Funds Expended \$5,100,666 100.0%

Sources of Capital Funds Expended

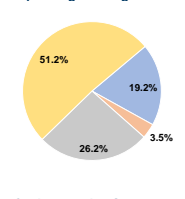
Fares and Directly Generated \$670,600 17.0%
 Local Funds \$655,253 16.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,621,012 66.4%

Total Capital Funds Expended \$3,946,865 100.0%

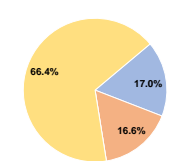
Summary of Operating Expenses (OE)

Labor \$3,227,762 63.9%
 Materials and Supplies \$620,101 12.3%
 Purchased Transportation \$538,316 10.7%
 Other Operating Expenses \$661,189 13.1%
Total Operating Expenses \$5,047,368 100.0%
 Reconciling OE Cash Expenditures \$53,298
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 136 South Bend, IN-MI

Service Consumption

34,944,971 Annual Passenger Miles (PMT)
 1,024,745 Annual Unlinked Trips (UPT)
 3,116 Average Weekday Unlinked Trips
 2,306 Average Saturday Unlinked Trips
 1,898 Average Sunday Unlinked Trips

Database Information

NTDID: 50104
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

1,970 Square Miles
 958,644 Population

Service Supplied

3,821,360 Annual Vehicle Revenue Miles (VRM)
 108,239 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 80 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 82
 Service Vehicles 116
 Facilities 29
 Track Miles 105.70
 Lane Miles -

Modal Characteristics

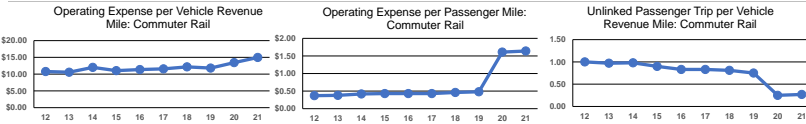
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	70	-	\$5,616,497	\$153,444,641	\$2,917,830	\$662,930	\$162,641,898
Total	70	-	\$5,616,497	\$153,444,641	\$2,917,830	\$662,930	\$162,641,898

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$57,188,187	\$6,340,040	\$162,641,898	34,944,971	1,024,745	3,821,360	108,239	179.8	80	70	14.3%	30.1
Total	\$57,188,187	\$6,340,040	\$162,641,898	34,944,971	1,024,745	3,821,360	108,239	179.8	80	70	12.5%	30.1

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$14.97	\$528.35	\$1.64	\$55.81	0.3	9.5
Total	\$14.97	\$528.35	\$1.64	\$55.81	0.3	9.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$8,816,221 (14.5%)
 Local Funds \$4,464,460 (7.3%)
 State Funds \$17,481,691 (28.7%)
 Federal Assistance \$30,061,146 (49.4%)

Total Operating Funds Expended \$60,823,518

Sources of Capital Funds Expended

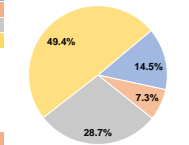
Fares and Directly Generated \$0 (0.0%)
 Local Funds \$78,633,603 (48.3%)
 State Funds \$13,490,225 (8.3%)
 Federal Assistance \$70,518,070 (43.4%)

Total Capital Funds Expended \$162,641,898

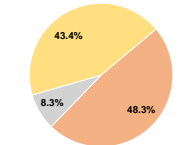
Summary of Operating Expenses (OE)

Labor \$32,201,611 (56.3%)
 Materials and Supplies \$4,191,483 (7.3%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$20,795,093 (36.4%)
Total Operating Expenses \$57,188,187
 Reconciling OE Cash Expenditures (Reported Separately) \$3,635,331
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Steel Wheel Vehicles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 16%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
Bloomington, IN
45 Square Miles
108,657 Population
286 Pop. Rank out of 498 UZAs

Service Consumption
2,844,531 Annual Passenger Miles (PMT)
1,330,487 Annual Unlinked Trips (UPT)
4,723 Average Weekday Unlinked Trips
1,960 Average Saturday Unlinked Trips
360 Average Sunday Unlinked Trips

Database Information
NTDID: 50110
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
21 Square Miles
86,987 Population

Service Supplied
990,089 Annual Vehicle Revenue Miles (VRM)
91,414 Annual Vehicle Revenue Hours (VRH)
29 Vehicles Operated in Maximum Service (VOMS)
55 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 55
Service Vehicles 9
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

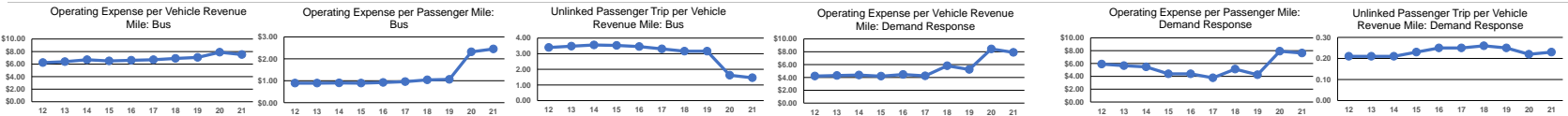
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	5	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$1,788,130	\$228,425	\$282,775	\$43,415	\$2,342,745	
Total	29	-	\$1,788,130	\$228,425	\$282,775	\$43,415	\$2,342,745	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$746,453	\$24,359	\$0	98,017	22,000	94,544	10,357	0.0	12	5	140.0%	3.8
Bus	\$6,737,967	\$886,726	\$2,342,745	2,746,514	1,308,487	895,545	81,057	0.0	43	24	79.2%	9.6
Total	\$7,484,420	\$911,085	\$2,342,745	2,844,531	1,330,487	990,089	91,414	0.0	55	29	47.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.90	\$72.07	Demand Response	\$7.62	\$33.93	0.2	2.1
Bus	\$7.52	\$83.13	Bus	\$2.45	\$5.15	1.5	16.1
Total	\$7.56	\$81.87	Total	\$2.63	\$5.63	1.3	14.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,136,650 28.5%
State Funds \$1,262,190 16.9%
Federal Assistance \$4,085,580 54.6%

Total Operating Funds Expended \$7,484,420 100.0%

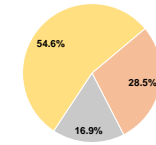
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$599,770 25.6%
Federal Assistance \$1,742,975 74.4%

Total Capital Funds Expended \$2,342,745 100.0%

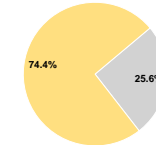
Summary of Operating Expenses (OE)

Labor \$5,239,920 70.0%
Materials and Supplies \$948,927 12.7%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,295,573 17.3%
Total Operating Expenses \$7,484,420 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 **Square Miles**
 8,608,208 **Population**
 3 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA

Service Consumption

90,929,061 **Annual Passenger Miles (PMT)**
 13,229,247 **Annual Unlinked Trips (UPT)**
 43,906 **Average Weekday Unlinked Trips**
 24,245 **Average Saturday Unlinked Trips**
 12,703 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50113
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

3,519 **Square Miles**
 5,666,540 **Population**

Service Supplied

27,300,763 **Annual Vehicle Revenue Miles (VRM)**
 1,846,523 **Annual Vehicle Revenue Hours (VRH)**
 986 **Vehicles Operated in Maximum Service (VOMS)**
 1,624 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 2,082
Service Vehicles 235
Facilities 172
Track Miles
Lane Miles 68.90

Modal Characteristics

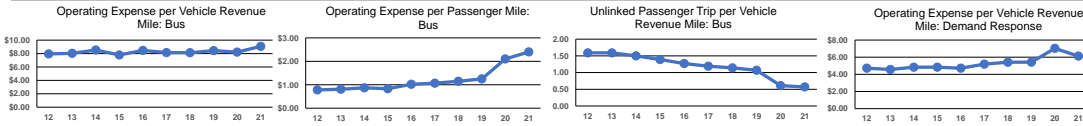
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	236 ¹	\$170,367	\$0	\$0	\$0	\$170,367	
Bus	480 ¹	27 ¹	\$17,657,412	\$3,911,567	\$23,195,841	\$4,575,188	\$49,340,008	
Vanpool	235	-	\$1,923,946	\$0	\$0	\$0	\$1,923,946	
Total	723	263	\$19,751,725	\$3,911,567	\$23,195,841	\$4,575,188	\$51,434,321	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds		Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
			Capital Funds	Systems and Guideways									
Demand Response	\$22,428,051 ¹	\$1,205,936 ¹	\$170,367	\$0	3,167,314	554,101	3,656,772	235,581	0.0	377	244 ¹	54.5%	5.6
Bus	\$197,251,417 ¹	\$14,964,059 ¹	\$49,340,008	\$2,170,021	82,170,021	12,376,806	21,716,557	1,558,474	68.8	660	507 ¹	30.2%	6.1
Vanpool	\$4,077,449	\$831,782	\$1,923,946	\$0	5,591,726	298,340	1,927,434	52,468	0.0	587	235	149.8%	4.0
Total	\$223,756,917	\$17,001,777	\$51,434,321	\$2,170,021	90,929,061	13,229,247	27,300,763	1,846,523	68.8	1,624	986	39.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.13	\$95.20	\$7.08	\$40.48	0.2	2.4
Bus	\$9.08	\$126.57	\$2.40	\$15.94	0.6	7.9
Vanpool	\$2.12	\$77.71	\$0.73	\$13.67	0.2	5.7
Total	\$6.20	\$121.18	\$2.46	\$16.91	0.5	7.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

- *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Rich Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from City of Palos Hills (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Palatine Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from CDT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Village of Norridge (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Vernon Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Lemont Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Village of Schaumburg (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Bloom Township (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Village of Crestwood (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Village of Forest Park (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$18,909,995 8.5%
 Local Funds \$87,417,280 39.2%
 State Funds \$1,345,862 0.6%
 Federal Assistance \$115,569,359 51.8%

Total Operating Funds Expended \$223,242,496 100.0%

Sources of Capital Funds Expended

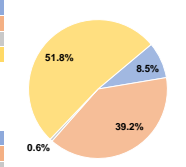
Fares and Directly Generated \$625,484 1.2%
 Local Funds \$36,885,824 71.7%
 State Funds \$33,496 0.1%
 Federal Assistance \$13,889,517 27.0%

Total Capital Funds Expended \$51,434,321 100.0%

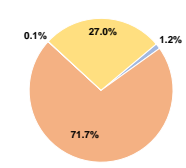
Summary of Operating Expenses (OE)

Labor \$152,349,819 68.1%
 Materials and Supplies \$21,287,448 9.5%
 Purchased Transportation \$22,003,346 9.8%
 Other Operating Expenses \$28,116,304 12.6%
Total Operating Expenses \$223,756,917 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation
 (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 45%
 Facility - Administrative / Maintenance Facilities - 8%
 Facility - Passenger / Parking Facilities - 14%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 64%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs

Service Consumption

3,885,676 Annual Passenger Miles (PMT)
 435,644 Annual Unlinked Trips (UPT)
 1,604 Average Weekday Unlinked Trips
 444 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50117
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0019

Service Area Statistics

227 Square Miles
 232,603 Population

Service Supplied

3,038,297 Annual Vehicle Revenue Miles (VRM)
 173,492 Annual Vehicle Revenue Hours (VRH)
 94 Vehicles Operated in Maximum Service (VOMS)
 143 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 142
 Service Vehicles 16
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	13	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	64	-	\$1,853,653	\$469,365	\$894,876	\$0	\$3,217,894	
Bus	17	-	\$13,034,660	\$0	\$0	\$0	\$13,034,660	
Total	94	-	\$14,888,313	\$469,365	\$894,876	\$0	\$16,252,554	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,632,558	\$98,577	\$0	869,642	37,196	372,591	13,580	0.0	20	13	53.9%	4.4
Demand Response	\$11,140,315	\$1,522,606	\$3,217,894	1,812,064	193,576	1,869,755	106,556	0.0	103	64	60.9%	2.8
Bus	\$4,951,942	\$212,362	\$13,034,660	1,203,970	204,872	795,951	53,356	0.0	20	17	17.7%	0.3
Total	\$17,724,815	\$1,833,545	\$16,252,554	3,885,676	435,644	3,038,297	173,492	0.0	143	94	34.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$4.38	\$120.22	Commuter Bus	\$1.88	\$43.89	0.1	2.7
Demand Response	\$5.96	\$104.55	Demand Response	\$6.15	\$57.55	0.1	1.8
Bus	\$6.22	\$92.81	Bus	\$4.11	\$24.17	0.3	3.8
Total	\$5.83	\$102.17	Total	\$4.56	\$40.69	0.1	2.5



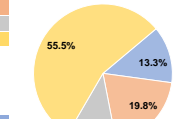
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,351,497 13.3%
 Local Funds \$3,507,682 19.8%
 State Funds \$2,029,909 11.5%
 Federal Assistance \$9,835,727 55.5%

Operating Funding Sources

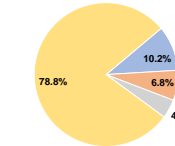


Total Operating Funds Expended \$17,724,815 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$1,650,000 10.2%
 Local Funds \$1,099,205 6.8%
 State Funds \$690,000 4.2%
 Federal Assistance \$12,813,349 78.8%

Capital Funding Sources



Total Capital Funds Expended \$16,252,554 100.0%

Summary of Operating Expenses (OE)

Labor \$13,263,482 74.8%
 Materials and Supplies \$1,739,434 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,721,899 15.4%
Total Operating Expenses \$17,724,815 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

General Information

Urbanized Area Statistics - 2010 Census Chicago, IL-IN 2,443 Square Miles 8,608,208 Population 3 Pop. Rank out of 498 UZAs	Service Consumption 304,989,464 Annual Passenger Miles (PMT) 14,080,750 Annual Unlinked Trips (UPT) 47,052 Average Weekday Unlinked Trips 23,407 Average Saturday Unlinked Trips 15,325 Average Sunday Unlinked Trips	Database Information NTDID: 50118 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Other UZAs Served 256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 Illinois Non-UZA	Service Supplied 32,838,276 Annual Vehicle Revenue Miles (VRM) 1,106,820 Annual Vehicle Revenue Hours (VRH) 818 Vehicles Operated in Maximum Service (VOMS) 1,473 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 1,220 Service Vehicles 729 Facilities 1,170 Track Miles 1,176.00 Lane Miles -
Service Area Statistics 1,940 Square Miles 7,261,176 Population		

Modal Characteristics

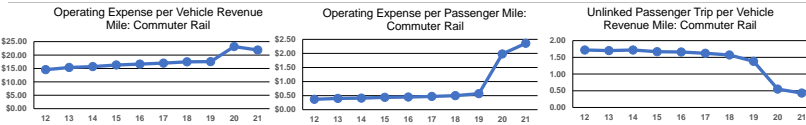
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	422 ¹	396 ¹	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595	
Total	422	396	\$183,098,120	\$144,624,161	\$38,088,157	\$6,336,157	\$372,146,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$718,324,077 ¹	\$76,440,021 ¹	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820	975.0	1,473	818 ¹	80.1%	30.2
Total	\$718,324,077	\$76,440,021	\$372,146,595	304,989,464	14,080,750	32,838,276	1,106,820	975.0	1,473	818	44.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$21.87	\$649.00	Commuter Rail	\$2.36	\$51.01	0.4	12.7
Total	\$21.87	\$649.00	Total	\$2.36	\$51.01	0.4	12.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Union Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
³This agency has a purchased transportation relationship in which they buy service from Burlington Northern (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fares and Directly Generated	\$122,262,799	16.7%	
Local Funds	\$492,321,418	67.4%	
State Funds	\$0	0.0%	
Federal Assistance	\$115,882,737	15.9%	
Total Operating Funds Expended	\$730,466,954	100.0%	
Sources of Capital Funds Expended		Capital Funding Sources	
Fares and Directly Generated	\$327,720	0.1%	
Local Funds	\$196,977,098	52.9%	
State Funds	\$0	0.0%	
Federal Assistance	\$174,841,777	47.0%	
Total Capital Funds Expended	\$372,146,595	100.0%	
Summary of Operating Expenses (OE)			
Labor	\$304,459,800	42.4%	
Materials and Supplies	\$74,172,908	10.3%	
Purchased Transportation	\$234,637,940	32.7%	
Other Operating Expenses	\$105,053,429	14.6%	
Total Operating Expenses	\$718,324,077	100.0%	
Reconciling OE Cash Expenditures (Reported Separately)	\$0		

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Steel Wheel Vehicles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 42%
 Facility - Administrative / Maintenance Facilities - 13%
 Facility - Passenger / Parking Facilities - 9%
 Infrastructure - CR - Commuter Rail - 6%
 Rolling Stock - RL - Commuter Rail Locomotive - 70%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 44%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption
 42,600,154 Annual Passenger Miles (PMT)
 8,828,405 Annual Unlinked Trips (UPT)
 28,678 Average Weekday Unlinked Trips
 20,885 Average Saturday Unlinked Trips
 8,198 Average Sunday Unlinked Trips

Database Information
 NTDID: 50119
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 144 Square Miles
 713,777 Population

Service Supplied
 11,956,440 Annual Vehicle Revenue Miles (VRM)
 876,286 Annual Vehicle Revenue Hours (VRH)
 289 Vehicles Operated in Maximum Service (VOMS)
 393 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 361
 Service Vehicles 79
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

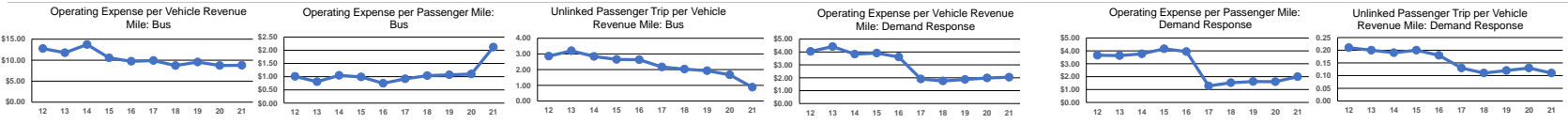
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	58 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	231	-	\$1,750,565	\$827,044	\$1,217,101	\$768,684	\$4,563,394	
Total	231	58	\$1,750,565	\$827,044	\$1,217,101	\$768,684	\$4,563,394	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,468,019 ¹	\$111,938 ¹	\$0	2,236,363	248,219	2,185,624	109,395	0.0	73	58 ¹	25.9%	0.0
Bus	\$85,734,400	\$2,134,584	\$4,563,394	40,363,791	8,580,186	9,770,816	766,891	0.0	320	231	38.5%	6.0
Total	\$90,202,419	\$2,246,522	\$4,563,394	42,600,154	8,828,405	11,956,440	876,286	0.0	393	289	26.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.04	\$40.84	Demand Response	\$2.00	\$18.00
Bus	\$8.77	\$111.79	Bus	\$2.12	\$9.99
Total	\$7.54	\$102.94	Total	\$2.12	\$10.22



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from TRANSEDEV NORTH AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,441,594 (2.2%)
 Local Funds \$26,448,666 (23.6%)
 State Funds \$35,336,933 (31.5%)
 Federal Assistance \$47,958,893 (42.7%)

Total Operating Funds Expended \$112,185,086

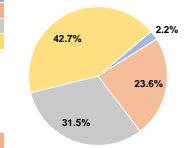
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 (0.0%)
 Local Funds \$212,306 (4.7%)
 State Funds \$421,028 (9.2%)
 Federal Assistance \$3,930,060 (86.1%)

Total Capital Funds Expended \$4,563,394

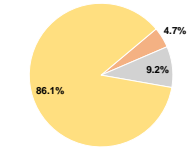
Summary of Operating Expenses (OE)

Labor \$52,172,487 (57.8%)
 Materials and Supplies \$13,974,741 (15.5%)
 Purchased Transportation \$2,585,621 (2.9%)
 Other Operating Expenses \$21,469,570 (23.8%)
 Total Operating Expenses \$90,202,419 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 15%

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI 1,337 **Square Miles**
 3,734,090 **Population**
 11 **Pop. Rank out of 498 UZAs**

Service Consumption

0 **Annual Passenger Miles (PMT)**
 0 **Annual Unlinked Trips (UPT)**
 0 **Average Weekday Unlinked Trips**
 0 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50141
 Reporter Type: Full Reporter
 Asset Type: N/A
 Sponsor NTDID:

Service Area Statistics

3 **Square Miles**
 92,477 **Population**

Service Supplied

0 **Annual Vehicle Revenue Miles (VRM)**
 0 **Annual Vehicle Revenue Hours (VRH)**
 0 **Vehicles Operated in Maximum Service (VOMS)**
 8 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 12
 Service Vehicles 2
 Facilities 14
 Track Miles 3.17
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Monorail/Automated	-	-	\$698,635	\$160,387	\$0	\$0	\$859,022
Total	-	-	\$698,635	\$160,387	\$0	\$0	\$859,022

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Monorail/Automated	\$9,773,719	\$660	\$859,022	0	0	0	0	2.9	8	0	0.0%	0.0
Total	\$9,773,719	\$660	\$859,022	0	0	0	0	2.9	8	0	100.0%	0.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Monorail/Automated	\$0.00	\$0.00	\$0.00	\$0.00	0.0
Total	\$0.00	\$0.00	\$0.00	\$0.00	0.0

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$475,465 4.7%
 Local Funds \$3,295,582 32.5%
 State Funds \$0 0.0%
 Federal Assistance \$6,378,895 62.8%

Total Operating Funds Expended \$10,149,942 100.0%

Sources of Capital Funds Expended

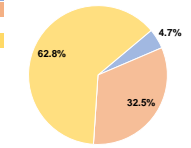
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$171,804 20.0%
 Federal Assistance \$687,218 80.0%

Total Capital Funds Expended \$859,022 100.0%

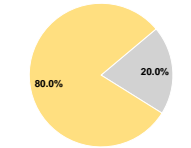
Summary of Operating Expenses (OE)

Labor \$7,202,731 73.7%
 Materials and Supplies \$70,647 0.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,500,341 25.6%
Total Operating Expenses \$9,773,719 100.0%
 Reconciling OE Cash Expenditures \$376,223
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - MG - Monorail/Automated Guideway - 0%
 Rolling Stock - AG - Automated Guideway Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 916,710 Annual Passenger Miles (PMT)
 228,484 Annual Unlinked Trips (UPT)
 921 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50145
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 80 Square Miles
 59,604 Population

Service Supplied
 521,735 Annual Vehicle Revenue Miles (VRM)
 41,986 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 62 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 39
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

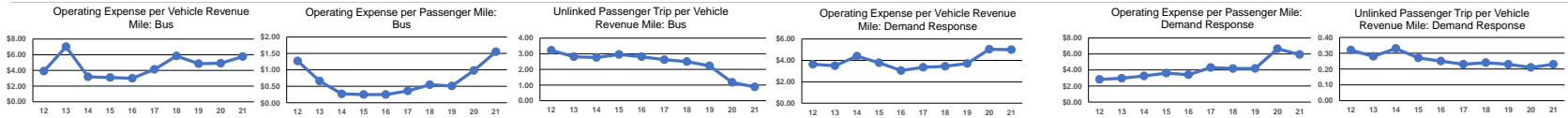
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	26	-	\$371,658	\$47,399	\$970,175	\$0	\$1,389,232
Bus	5	-	\$0	\$0	\$0	\$646,618	\$646,618
Total	31	-	\$371,658	\$47,399	\$970,175	\$646,618	\$2,035,850

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,778,702	\$2,534	\$1,389,232	300,252	82,057	355,895	29,868	0.0	30	26	15.4%	5.1
Bus	\$957,586	\$0	\$646,618	616,458	146,427	165,840	12,118	0.0	32	5	540.0%	5.2
Total	\$2,736,288	\$2,534	\$2,035,850	916,710	228,484	521,735	41,986	0.0	62	31	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$5.00	\$59.55	Demand Response	\$5.92	\$21.68
Bus	\$5.77	\$79.02	Bus	\$1.55	\$6.54
Total	\$5.24	\$65.17	Total	\$2.98	\$11.98



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,534 0.1%
 Local Funds \$898,862 32.8%
 State Funds \$558,030 20.4%
 Federal Assistance \$1,276,862 46.7%

Total Operating Funds Expended \$2,736,288 100.0%

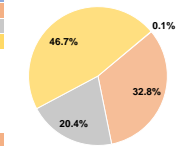
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$183,232 9.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,852,618 91.0%

Total Capital Funds Expended \$2,035,850 100.0%

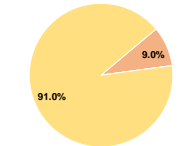
Summary of Operating Expenses (OE)

Labor \$2,256,795 82.5%
 Materials and Supplies \$287,692 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$191,801 7.0%
Total Operating Expenses \$2,736,288 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs
Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption

7,946,907 Annual Passenger Miles (PMT)
 1,040,029 Annual Unlinked Trips (UPT)
 3,473 Average Weekday Unlinked Trips
 1,804 Average Saturday Unlinked Trips
 1,127 Average Sunday Unlinked Trips

Database Information

NTDID: 50146
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics

189 Square Miles
 232,298 Population

Service Supplied

4,085,521 Annual Vehicle Revenue Miles (VRM)
 231,253 Annual Vehicle Revenue Hours (VRH)
 113 Vehicles Operated in Maximum Service (VOMS)
 170 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 170
 Service Vehicles 50
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	72 ¹	\$0	\$79,030	\$2,643,727	\$0	\$2,722,757	
Vanpool	27	-	\$0	\$0	\$0	\$0	\$0	
Total	27	86	\$0	\$79,030	\$2,643,727	\$0	\$2,722,757	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,686,105 ¹	\$73,834 ¹	\$0	203,794	27,480	309,923	19,052	0.0	29	14 ¹	107.1%	2.0
Bus	\$24,378,179 ¹	\$1,185,521 ¹	\$2,722,757	6,429,846	983,309	3,375,375	201,948	0.0	93	72 ¹	29.2%	5.2
Vanpool	\$894,382	\$181,494	\$0	1,313,267	29,240	400,223	10,253	0.0	48	27	77.8%	3.5
Total	\$27,958,666	\$1,440,489	\$2,722,757	7,946,907	1,040,029	4,085,521	231,253	0.0	170	113	33.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.67	\$140.99	\$13.18	\$97.75	0.1	1.4
Bus	\$7.22	\$120.72	\$3.79	\$24.79	0.3	4.9
Vanpool	\$2.23	\$87.23	\$0.68	\$30.59	0.1	2.9
Total	\$6.84	\$120.90	\$3.52	\$26.88	0.3	4.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Agency for Community Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,591,175 5.7%
 Local Funds \$0 0.0%
 State Funds \$20,082,702 71.7%
 Federal Assistance \$6,339,566 22.6%

Total Operating Funds Expended \$28,013,433 100.0%

Sources of Capital Funds Expended

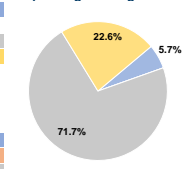
Fares and Directly Generated \$133,296 4.9%
 Local Funds \$835,750 30.7%
 State Funds \$422,168 15.5%
 Federal Assistance \$1,331,543 48.9%

Total Capital Funds Expended \$2,722,757 100.0%

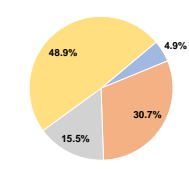
Summary of Operating Expenses (OE)

Labor \$346,814 1.2%
 Materials and Supplies \$1,669,399 6.0%
 Purchased Transportation \$23,552,950 84.2%
 Other Operating Expenses \$2,389,503 8.5%
 Total Operating Expenses \$27,958,666 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$54,767

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Port Huron, MI
60 Square Miles
87,106 Population
336 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Michigan Non-UZA

Service Consumption

3,468,281 Annual Passenger Miles (PMT)
633,940 Annual Unlinked Trips (UPT)
2,280 Average Weekday Unlinked Trips
1,034 Average Saturday Unlinked Trips
20 Average Sunday Unlinked Trips

Database Information

NTDID: 50148
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 253
Service Vehicles 5
Facilities 6
Track Miles
Lane Miles

Service Area Statistics

700 Square Miles
159,128 Population

Service Supplied

1,927,713 Annual Vehicle Revenue Miles (VRM)
132,987 Annual Vehicle Revenue Hours (VRH)
202 Vehicles Operated in Maximum Service (VOMS)
252 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

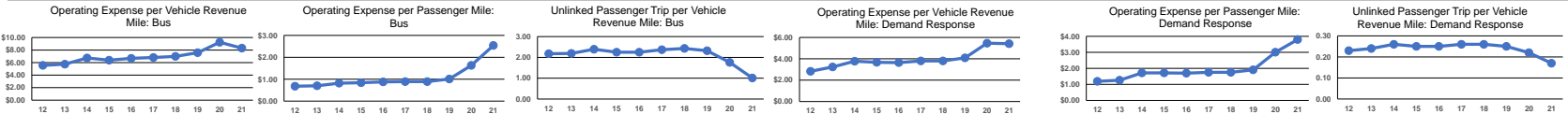
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	3	-	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	31 ¹	159 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	9	-	\$1,906,216	\$0	\$542,354	\$0	\$2,448,570	\$2,448,570
Total	43	159	\$1,906,216	\$0	\$542,354	\$0	\$2,448,570	\$2,448,570

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$384,158	\$2,011	\$0	163,785	5,761	99,381	3,455	0.0	5	3	66.7%	12.0
Demand Response	\$7,856,566 ¹	\$1,872,694 ¹	\$0	2,068,422	245,582	1,451,086	99,165	0.0	235	190 ¹	23.7%	4.3
Bus	\$3,136,155	\$133,575	\$2,448,570	1,236,074	382,597	377,246	30,367	0.0	12	9	33.3%	10.9
Total	\$11,376,879	\$2,008,280	\$2,448,570	3,468,281	633,940	1,927,713	132,987	0.0	252	202	19.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.87	\$111.19	\$2.35	\$66.68	0.1	1.7
Demand Response	\$5.41	\$79.23	\$3.80	\$31.99	0.2	2.5
Bus	\$8.31	\$103.28	\$2.54	\$8.20	1.0	12.6
Total	\$5.90	\$85.55	\$3.28	\$17.95	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from YMCA of the Blue Water Area (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Touchstone Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St. Clair County Community Mental Health (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from I.M.P.A.C.T. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Blue Water Developmental Housing, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Life Skills Centers Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Enterprises of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from St. Clair County Council on Aging (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from City of St. Clair (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Community Action Agency of St. Clair County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Innovative Housing Development Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,118,712 9.6%
Local Funds \$1,048,295 9.0%
State Funds \$5,765,310 49.6%
Federal Assistance \$3,687,621 31.7%

Total Operating Funds Expended \$11,619,938 100.0%

Sources of Capital Funds Expended

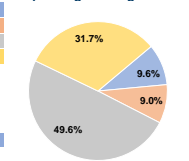
Fares and Directly Generated \$572,932 23.4%
Local Funds \$0 0.0%
State Funds \$266,088 10.9%
Federal Assistance \$1,609,550 65.7%

Total Capital Funds Expended \$2,448,570 100.0%

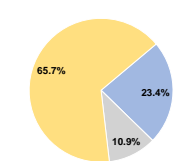
Summary of Operating Expenses (OE)

Labor \$6,841,602 60.1%
Materials and Supplies \$1,074,819 9.4%
Purchased Transportation \$2,262,763 19.9%
Other Operating Expenses \$1,197,695 10.5%
Total Operating Expenses \$11,376,879 100.0%
Reconciling OE Cash Expenditures \$243,059
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 40%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 20%

General Information

Urbanized Area Statistics - 2010 Census

Elkhart, IN-MI
 92 Square Miles
 143,592 Population
 227 Pop. Rank out of 498 UZAs

Service Consumption

2,085,363 Annual Passenger Miles (PMT)
 360,315 Annual Unlinked Trips (UPT)
 1,237 Average Weekday Unlinked Trips
 898 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50149
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

90 Square Miles
 142,692 Population

Service Supplied

868,119 Annual Vehicle Revenue Miles (VRM)
 51,834 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 23
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$7,083	\$0	\$0	\$7,083	
Bus	-	9 ¹	\$0	\$29,562	\$0	\$0	\$29,562	
Total	-	16	\$0	\$36,645	\$0	\$0	\$36,645	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$912,107 ¹	\$40,105 ¹	\$7,083	159,222	27,885	249,578	15,614	0.0	9	7 ¹	28.6%	3.5
Bus	\$2,435,947 ¹	\$175,541 ¹	\$29,562	1,926,141	332,430	618,541	36,220	0.0	13	9 ¹	44.4%	5.1
Total	\$3,348,054	\$215,646	\$36,645	2,085,363	360,315	868,119	51,834	0.0	22	16	27.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.65	\$58.42	\$5.73	\$32.71	0.1	1.8
Bus	\$3.94	\$67.25	\$1.26	\$7.33	0.5	9.2
Total	\$3.86	\$64.59	\$1.61	\$9.29	0.4	7.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Excursion (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$258,489 7.6%
 Local Funds \$11,664 0.3%
 State Funds \$528,943 15.6%
 Federal Assistance \$2,584,958 76.4%

Total Operating Funds Expended \$3,384,054 100.0%

Sources of Capital Funds Expended

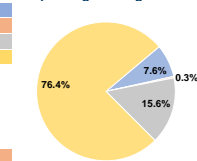
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,330 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$29,315 80.0%

Total Capital Funds Expended \$36,645 100.0%

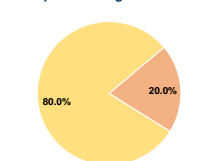
Summary of Operating Expenses (OE)

Labor \$309,080 9.2%
 Materials and Supplies \$69,700 2.1%
 Purchased Transportation \$2,796,716 83.5%
 Other Operating Expenses \$172,558 5.2%
 Total Operating Expenses \$3,348,054 100.0%
 Reconciling OE Cash Expenditures \$36,000
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 63%

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 **Square Miles**
 2,650,890 **Population**
 16 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 Minnesota Non-UZA

Service Consumption

26,374,818 **Annual Passenger Miles (PMT)**
 3,074,531 **Annual Unlinked Trips (UPT)**
 10,232 **Average Weekday Unlinked Trips**
 4,835 **Average Saturday Unlinked Trips**
 3,536 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50154
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 857
Service Vehicles 3
Facilities 14
Track Miles
Lane Miles 76.10

Service Supplied

29,461,592 **Annual Vehicle Revenue Miles (VRM)**
 1,633,163 **Annual Vehicle Revenue Hours (VRH)**
 646 **Vehicles Operated in Maximum Service (VOMS)**
 855 **Vehicles Available for Maximum Service (VAMS)**

Service Area Statistics

2,975 **Square Miles**
 2,849,712 **Population**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	553 ¹	\$270,869	\$0	\$0	\$0	\$270,869	
Bus	-	59 ¹	\$0	\$796,060	\$0	\$0	\$796,060	
Vanpool	-	34 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	646	\$270,869	\$796,060	\$0	\$0	\$1,066,929	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$90,466,933 ¹	\$6,617,477 ¹	\$270,869	19,772,242	1,928,824	25,916,674	1,393,278	0.0	710	553 ¹	28.4%	3.5
Bus	\$16,756,649 ¹	\$415,460 ¹	\$796,060	4,560,705	1,089,113	2,852,795	223,451	1.4	107	59 ¹	81.4%	6.6
Vanpool	\$632,074 ¹	\$338,501 ¹	\$0	2,041,871	56,594	692,123	16,434	0.0	38	34 ¹	11.8%	2.2
Total	\$107,855,656	\$7,371,438	\$1,066,929	26,374,818	3,074,531	29,461,592	1,633,163	1.4	855	646	24.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.49	\$64.93	\$4.58	\$46.90	0.1	1.4
Bus	\$5.87	\$74.99	\$3.67	\$15.39	0.4	4.9
Vanpool	\$0.91	\$38.46	\$0.31	\$11.17	0.1	3.4
Total	\$3.66	\$66.04	\$4.09	\$35.08	0.1	1.9



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Scott County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transit Team (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Anoka County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Schmitt & Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,614,191 6.9%
 Local Funds \$544,400 0.5%
 State Funds \$97,137,115 87.8%
 Federal Assistance \$5,332,821 4.8%

Total Operating Funds Expended \$110,628,527

Sources of Capital Funds Expended

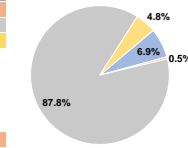
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,066,929 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,066,929

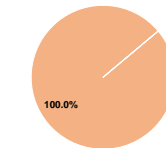
Summary of Operating Expenses (OE)

Labor \$5,075,591 4.7%
 Materials and Supplies \$7,797,089 7.2%
 Purchased Transportation \$91,810,464 85.1%
 Other Operating Expenses \$3,172,512 2.9%
Total Operating Expenses \$107,855,656 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$2,772,871
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - SV - Sports Utility Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census

Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs
Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption

1,364,220 Annual Passenger Miles (PMT)
 303,134 Annual Unlinked Trips (UPT)
 1,062 Average Weekday Unlinked Trips
 499 Average Saturday Unlinked Trips
 390 Average Sunday Unlinked Trips

Database Information

NTDID: 50157
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

470 Square Miles
 390,357 Population

Service Supplied

1,045,102 Annual Vehicle Revenue Miles (VRM)
 64,953 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

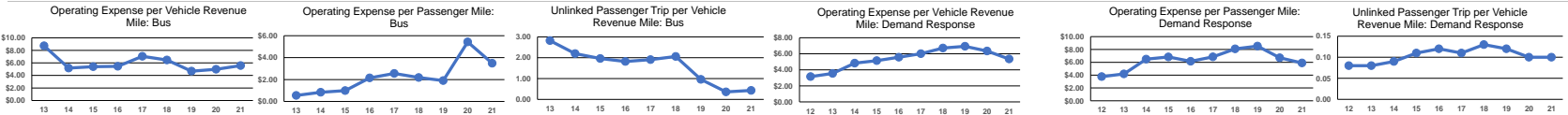
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0
Demand Response	18	-	\$0	\$562,273	\$0	\$0	\$562,273
Bus	16	-	\$0	\$457,299	\$426,506	\$0	\$883,805
Total	34	-	\$0	\$1,019,572	\$426,506	\$0	\$1,446,078

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,917 ¹	\$37,346 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$2,368,007	\$228,170	\$562,273	401,110	46,454	442,688	24,103	0.0	27	18	50.0%	2.5
Bus	\$3,361,219	\$0	\$883,805	963,110	256,680	602,414	40,850	0.0	29	16	81.3%	5.0
Total	\$5,732,143	\$265,516	\$1,446,078	1,364,220	303,134	1,045,102	64,953	0.0	56	34	39.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	Commuter Bus	\$0.00	\$0.00	0.0	0.0
Demand Response	\$5.35	\$98.25	Demand Response	\$5.90	\$50.98	0.1	1.9
Bus	\$5.58	\$82.28	Bus	\$3.49	\$13.09	0.4	6.3
Total	\$5.48	\$88.25	Total	\$4.20	\$18.91	0.3	4.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$615,005	9.8%
Local Funds	\$2,795,880	44.5%
State Funds	\$153,938	2.4%
Federal Assistance	\$2,724,537	43.3%
Total Operating Funds Expended	\$6,289,360	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$144,379	10.0%
State Funds	\$373,942	25.9%
Federal Assistance	\$927,757	64.2%
Total Capital Funds Expended	\$1,446,078	100.0%

Summary of Operating Expenses (OE)

Labor	\$4,183,261	73.0%
Materials and Supplies	\$621,931	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$926,951	16.2%
Total Operating Expenses	\$5,732,143	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$557,217 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Ann Arbor, MI
 160 Square Miles
 306,022 Population
 125 Pop. Rank out of 498 UZAs

Service Consumption

2,422,405 Annual Passenger Miles (PMT)
 1,181,645 Annual Unlinked Trips (UPT)
 4,285 Average Weekday Unlinked Trips
 1,052 Average Saturday Unlinked Trips
 748 Average Sunday Unlinked Trips

Database Information

NTDID: 50158
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

12 Square Miles
 66,641 Population

Service Supplied

1,088,086 Annual Vehicle Revenue Miles (VRM)
 106,452 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 56
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	46	-	\$1,330,332	\$0	\$0	\$0	\$1,330,332	
Total	46	-	\$1,330,332	\$0	\$0	\$0	\$1,330,332	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$11,066,354	\$0	\$1,330,332	2,422,405	1,181,645	1,088,086	106,452	0.0	56	46	21.7%	8.3
Total	\$11,066,354	\$0	\$1,330,332	2,422,405	1,181,645	1,088,086	106,452	0.0	56	46	17.9%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.17	\$103.96	Bus
Total	\$10.17	\$103.96	Total

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,134,974 28.2%
 Local Funds \$0 0.0%
 State Funds \$7,972,603 71.8%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$11,107,577 100.0%

Sources of Capital Funds Expended

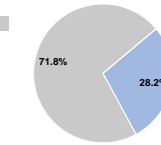
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,330,332 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,330,332 100.0%

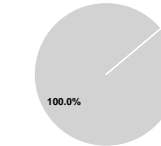
Summary of Operating Expenses (OE)

Labor \$8,801,169 79.5%
 Materials and Supplies \$1,679,182 15.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$586,003 5.3%
 Total Operating Expenses \$11,066,354 100.0%
 Reconciling OE Cash Expenditures \$41,223
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources

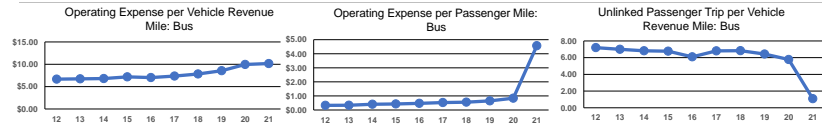


Capital Funding Sources



Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.57	\$9.37	1.1	11.1
Total	\$4.57	\$9.37	1.1	11.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
Kankakee, IL
37 Square Miles
81,926 Population
350 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Illinois Non-UZA

Service Consumption
4,714,952 Annual Passenger Miles (PMT)
518,398 Annual Unlinked Trips (UPT)
1,682 Average Weekday Unlinked Trips
1,118 Average Saturday Unlinked Trips
527 Average Sunday Unlinked Trips

Database Information
NTDID: 50159
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 5R01

Service Area Statistics
27 Square Miles
69,748 Population

Service Supplied
1,240,712 Annual Vehicle Revenue Miles (VRM)
72,036 Annual Vehicle Revenue Hours (VRH)
17 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 26
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	2 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	13 ¹	\$454,099	\$0	\$120,470	\$356,229	\$930,798	\$930,798
Total	-	17	\$454,099	\$0	\$120,470	\$356,229	\$930,798	\$930,798

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$636,613 ¹	\$190 ¹	\$0	871,104	18,226	310,505	8,850	0.0	4	2 ¹		100.0%	5.3
Demand Response	\$533,143 ¹	\$100 ¹	\$0	77,276	9,690	64,746	4,196	0.0	4	2 ¹		100.0%	6.2
Bus	\$5,581,668 ¹	\$5,110 ¹	\$930,798	3,766,572	490,482	865,461	58,990	0.0	17	13 ¹		30.8%	5.6
Total	\$6,751,424	\$5,400	\$930,798	4,714,952	518,398	1,240,712	72,036	0.0	25	17		32.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.05	\$71.93	\$0.73	\$34.93	0.1	2.1
Demand Response	\$8.23	\$127.06	\$6.90	\$55.02	0.1	2.3
Bus	\$6.45	\$94.62	\$1.48	\$11.38	0.6	8.3
Total	\$5.44	\$93.72	\$1.43	\$13.02	0.4	7.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$233,662 3.3%
Local Funds \$30,584 0.4%
State Funds \$4,647,291 65.4%
Federal Assistance \$2,192,520 30.9%

Total Operating Funds Expended \$7,104,057 100.0%

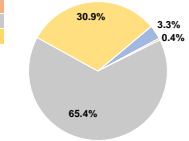
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$303,124 32.6%
Federal Assistance \$627,674 67.4%

Total Capital Funds Expended \$930,798 100.0%

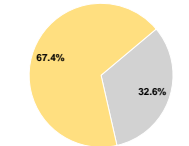
Summary of Operating Expenses (OE)

Labor \$2,500,298 37.0%
Materials and Supplies \$647,243 9.6%
Purchased Transportation \$2,944,473 43.6%
Other Operating Expenses \$659,410 9.8%
Total Operating Expenses \$6,751,424 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$352,633

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 32%
Equipment - Trucks and other Rubber Tire Vehicles - 27%
Facility - Administrative / Maintenance Facilities - 9%
Facility - Passenger / Parking Facilities - 4%
Rolling Stock - AB - Articulated Bus - 68%
Rolling Stock - AO - Automobile - 83%
Rolling Stock - BU - Bus - 19%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - FB - Ferryboat - 0%
Rolling Stock - MV - Minivan - 68%
Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 405 West Bend, WI, 0 Wisconsin Non-UZA

Service Consumption

1,215,378 Annual Passenger Miles (PMT)
 85,262 Annual Unlinked Trips (UPT)
 311 Average Weekday Unlinked Trips
 76 Average Saturday Unlinked Trips
 24 Average Sunday Unlinked Trips

Database Information

NTDID: 50160
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

435 Square Miles
 136,761 Population

Service Supplied

1,114,005 Annual Vehicle Revenue Miles (VRM)
 52,461 Annual Vehicle Revenue Hours (VRH)
 36 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

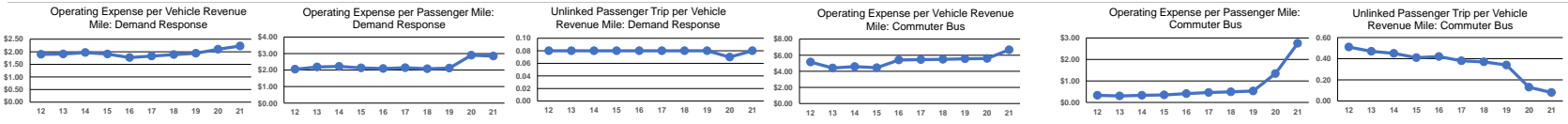
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	8 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	28 ¹	\$110,681	\$3,300	\$0	\$0	\$0	\$113,981
Total	-	36	\$110,681	\$3,300	\$0	\$0	\$0	\$113,981

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,390,265 ¹	\$44,908 ¹	\$0	504,711	16,302	208,545	7,747	0.0	9	8 ¹	12.5%	0.0
Demand Response	\$2,022,417 ¹	\$385,457 ¹	\$113,981	710,667	68,960	905,460	44,714	0.0	30	28 ¹	7.1%	2.7
Total	\$3,412,682	\$430,365	\$113,981	1,215,378	85,262	1,114,005	52,461	0.0	39	36	7.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.67	\$179.46	Commuter Bus	\$2.75	\$85.28
Demand Response	\$2.23	\$45.23	Demand Response	\$2.85	\$29.33
Total	\$3.06	\$65.05	Total	\$2.81	\$40.03



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Coach, USA d.b.a., Wisconsin Coach Lines (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$430,394 11.8%
 Local Funds \$70,599 1.9%
 State Funds \$1,383,901 37.9%
 Federal Assistance \$1,771,140 48.4%

Total Operating Funds Expended \$3,656,034 100.0%

Sources of Capital Funds Expended

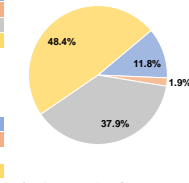
Fares and Directly Generated \$26,075 22.9%
 Local Funds \$46,986 41.2%
 State Funds \$0 0.0%
 Federal Assistance \$40,920 35.9%

Total Capital Funds Expended \$113,981 100.0%

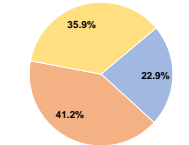
Summary of Operating Expenses (OE)

Labor \$0 0.0%
 Materials and Supplies \$285,212 8.4%
 Purchased Transportation \$2,967,484 87.0%
 Other Operating Expenses \$159,986 4.7%
 Total Operating Expenses \$3,412,682 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$243,352
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census

Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Wisconsin Non-UZA

Service Consumption

586,795 Annual Passenger Miles (PMT)
 74,398 Annual Unlinked Trips (UPT)
 275 Average Weekday Unlinked Trips
 85 Average Saturday Unlinked Trips
 48 Average Sunday Unlinked Trips

Database Information

NTDID: 50161
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0014

Service Area Statistics

235 Square Miles
 91,503 Population

Service Supplied

875,736 Annual Vehicle Revenue Miles (VRM)
 41,071 Annual Vehicle Revenue Hours (VRH)
 33 Vehicles Operated in Maximum Service (VOMS)
 37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 41
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0
Demand Response	-	26 ¹	\$127,998	\$4,360	\$0	\$0	\$132,358
Total	-	33	\$127,998	\$4,360	\$0	\$0	\$132,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$372,860 ¹	\$5,291 ¹	\$0	47,623	2,214	34,880	1,321	0.0	9	7 ¹	28.6%	0.0
Demand Response	\$1,541,409 ¹	\$422,506 ¹	\$132,358	539,172	72,184	840,856	39,750	0.0	28	26 ¹	7.7%	2.8
Total	\$1,914,269	\$427,797	\$132,358	586,795	74,398	875,736	41,071	0.0	37	33	10.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.69	\$282.26	\$7.83	\$168.41	0.1	1.7
Demand Response	\$1.83	\$38.78	\$2.86	\$21.35	0.1	1.8
Total	\$2.19	\$46.61	\$3.26	\$25.73	0.1	1.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Milwaukee County (NTDID: 50008), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Specialized Transport Services, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$427,797 22.0%
 Local Funds \$541,927 27.8%
 State Funds \$674,538 34.6%
 Federal Assistance \$303,767 15.6%

Total Operating Funds Expended \$1,948,029 100.0%

Sources of Capital Funds Expended

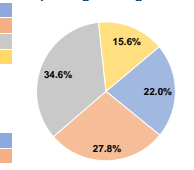
Fares and Directly Generated \$18,734 14.2%
 Local Funds \$30,160 22.8%
 State Funds \$0 0.0%
 Federal Assistance \$83,464 63.1%

Total Capital Funds Expended \$132,358 100.0%

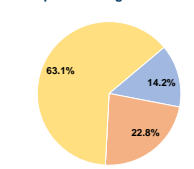
Summary of Operating Expenses (OE)

Labor \$194,394 10.2%
 Materials and Supplies \$240,774 12.6%
 Purchased Transportation \$1,235,974 64.6%
 Other Operating Expenses \$243,127 12.7%
 Total Operating Expenses \$1,914,269 100.0%
 Reconciling OE Cash Expenditures \$33,760
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 30%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 30%
 Rolling Stock - MV - Minivan - 30%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Newark, OH
 42 Square Miles
 76,068 Population
 369 Pop. Rank out of 498 UZAs
Other UZAs Served
 36 Columbus, OH, 0 Ohio Non-UZA

Service Consumption

613,579 Annual Passenger Miles (PMT)
 60,812 Annual Unlinked Trips (UPT)
 213 Average Weekday Unlinked Trips
 121 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50163
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 43
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

683 Square Miles
 178,519 Population

Service Supplied

765,298 Annual Vehicle Revenue Miles (VRM)
 35,181 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

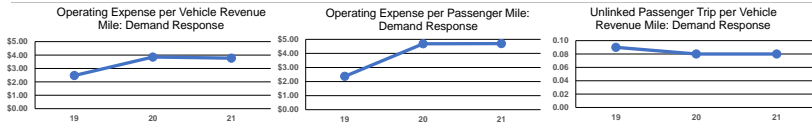
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$8,056	\$0	\$8,056	
Total	15	-	\$0	\$0	\$8,056	\$0	\$8,056	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,884,687	\$395,817	\$8,056	613,579	60,812	765,298	35,181	0.0	38	15	153.3%	5.6
Total	\$2,884,687	\$395,817	\$8,056	613,579	60,812	765,298	35,181	0.0	38	15	60.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode Demand Response	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.77	\$82.00		\$4.70	\$47.44	0.1	1.7
Total	\$3.77	\$82.00	Total	\$4.70	\$47.44	0.1	1.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$112,146 3.9%
 State Funds \$206,080 7.1%
 Federal Assistance \$2,566,461 89.0%

Total Operating Funds Expended \$2,884,687 100.0%

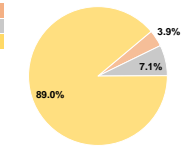
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$8,056 100.0%

Total Capital Funds Expended \$8,056 100.0%

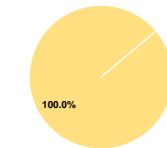
Summary of Operating Expenses (OE)

Labor \$2,110,732 73.2%
 Materials and Supplies \$368,200 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$405,755 14.1%
Total Operating Expenses \$2,884,687 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
 Other UZAs Served 0 Ohio Non-UZA

Service Consumption

719,601 Annual Passenger Miles (PMT)
 85,508 Annual Unlinked Trips (UPT)
 290 Average Weekday Unlinked Trips
 155 Average Saturday Unlinked Trips
 59 Average Sunday Unlinked Trips

Database Information

NTDID: 50165
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 48
 Service Vehicles 2
 Facilities -
 Track Miles
 Lane Miles

Service Area Statistics

425 Square Miles
 147,886 Population

Service Supplied

787,600 Annual Vehicle Revenue Miles (VRM)
 46,227 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

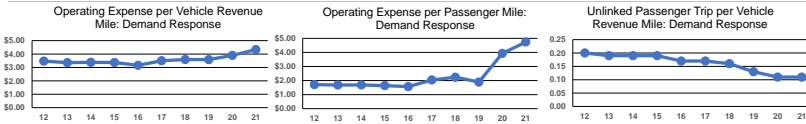
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18 ¹	\$1,238,602	\$89,036	\$0	\$0	\$1,327,638	
Total	-	18	\$1,238,602	\$89,036	\$0	\$0	\$1,327,638	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,409,450 ¹	\$532,182 ¹	\$1,327,638	719,601	85,508	787,600	46,227	0.0	48	18 ¹	166.7%	3.3
Total	\$3,409,450	\$532,182	\$1,327,638	719,601	85,508	787,600	46,227	0.0	48	18	62.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.33	\$73.75	\$4.74	\$39.87	0.1	1.8
Total	\$4.33	\$73.75	\$4.74	\$39.87	0.1	1.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$182,137	5.2%
Local Funds	\$0	0.0%
State Funds	\$297,161	8.4%
Federal Assistance	\$3,048,255	86.4%
Total Operating Funds Expended	\$3,527,553	100.0%

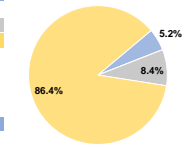
Sources of Capital Funds Expended

Fares and Directly Generated	\$350,045	26.4%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$977,593	73.6%
Total Capital Funds Expended	\$1,327,638	100.0%

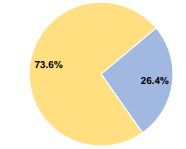
Summary of Operating Expenses (OE)

Labor	\$507,089	14.9%
Materials and Supplies	\$16,119	0.5%
Purchased Transportation	\$2,715,698	79.7%
Other Operating Expenses	\$170,544	5.0%
Total Operating Expenses	\$3,409,450	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$118,103	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 638,367 Annual Passenger Miles (PMT)
 52,500 Annual Unlinked Trips (UPT)
 206 Average Weekday Unlinked Trips
 2 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50166
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 452 Square Miles
 208,601 Population

Service Supplied
 652,848 Annual Vehicle Revenue Miles (VRM)
 41,146 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 50
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ²	21 ²	\$0	\$0	\$0	\$0	\$0	
Bus	6 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	14	21	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,974,528 ²	\$406,219 ²	\$0	521,159	43,063	536,270	37,332	0.0	43	29 ²	48.3%	4.2
Bus	\$357,279 ¹	\$43,770 ¹	\$0	117,208	9,437	116,578	3,814	0.0	8	6 ¹	33.3%	5.4
Total	\$2,331,807	\$449,989	\$0	638,367	52,500	652,848	41,146	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.68	\$52.89	Demand Response	\$3.79	\$45.85	0.1	1.2
Bus	\$3.06	\$93.68	Bus	\$3.05	\$37.86	0.1	2.5
Total	\$3.57	\$56.67	Total	\$3.65	\$44.42	0.1	1.3



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Clermont Senior Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Southwest Ohio Regional Transit Authority (NTDID: 50012), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$430,640 14.2%
 Local Funds \$1,501,872 49.4%
 State Funds \$429,189 14.1%
 Federal Assistance \$678,091 22.3%

Total Operating Funds Expended \$3,039,792 100.0%

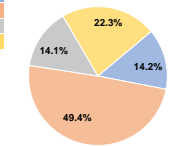
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$803,449	34.5%
Materials and Supplies	\$130,768	5.6%
Purchased Transportation	\$1,039,775	44.6%
Other Operating Expenses	\$357,815	15.3%
Total Operating Expenses	\$2,331,807	100.0%
Reconciling OE Cash Expenditures	\$215,530	
Purchased Transportation (Reported Separately)	\$492,455 *	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH	351 Square Miles
	724,091 Population
	59 Pop. Rank out of 498 UZAs
Other UZAs Served	
0 Ohio Non-UZA	

Service Consumption

390,342 Annual Passenger Miles (PMT)
38,227 Annual Unlinked Trips (UPT)
146 Average Weekday Unlinked Trips
21 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 50169
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles	18
Service Vehicles	-
Facilities	1
Track Miles	
Lane Miles	

Service Area Statistics

410 Square Miles
106,987 Population

Service Supplied

377,289 Annual Vehicle Revenue Miles (VRM)
20,939 Annual Vehicle Revenue Hours (VRH)
18 Vehicles Operated in Maximum Service (VOMS)
18 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$191,982	15.0%
Local Funds	\$0	0.0%
State Funds	\$185,624	14.5%
Federal Assistance	\$903,983	70.5%

Total Operating Funds Expended \$1,281,589

Sources of Capital Funds Expended

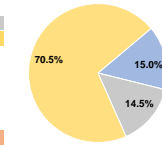
Fares and Directly Generated	\$0	0.0%
Local Funds	\$970	0.4%
State Funds	\$64,152	29.5%
Federal Assistance	\$152,066	70.0%

Total Capital Funds Expended \$217,188

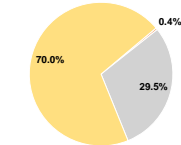
Summary of Operating Expenses (OE)

Labor	\$165,282	12.9%
Materials and Supplies	\$120,205	9.4%
Purchased Transportation	\$933,036	72.8%
Other Operating Expenses	\$63,066	4.9%
Total Operating Expenses	\$1,281,589	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 100%

Modal Characteristics

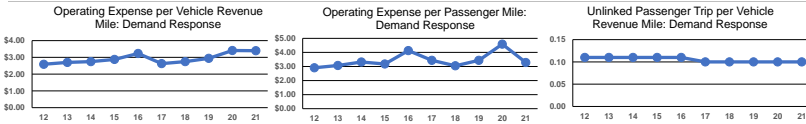
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18 ¹	\$215,688	\$1,500	\$0	\$0	\$217,188	
Total	-	18	\$215,688	\$1,500	\$0	\$0	\$217,188	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,281,589 ¹	\$241,915 ¹	\$217,188	390,342	38,227	377,289	20,939	0.0	18	18 ¹	0.0%	2.4
Total	\$1,281,589	\$241,915	\$217,188	390,342	38,227	377,289	20,939	0.0	18	18	0.0%	2.4

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.40	\$61.21		\$3.28	\$33.53
Total	\$3.40	\$61.21	Total	\$3.28	\$33.53



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

General Information

Urbanized Area Statistics - 2010 Census
 DeKalb, IL
 26 Square Miles
 68,545 Population
 404 Pop. Rank out of 498 UZAs

Service Consumption
 790,527 Annual Passenger Miles (PMT)
 315,631 Annual Unlinked Trips (UPT)
 1,121 Average Weekday Unlinked Trips
 574 Average Saturday Unlinked Trips
 432 Average Sunday Unlinked Trips

Database Information
 NTDID: 50176
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R01

Service Area Statistics
 19 Square Miles
 50,091 Population

Service Supplied
 789,911 Annual Vehicle Revenue Miles (VRM)
 63,963 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

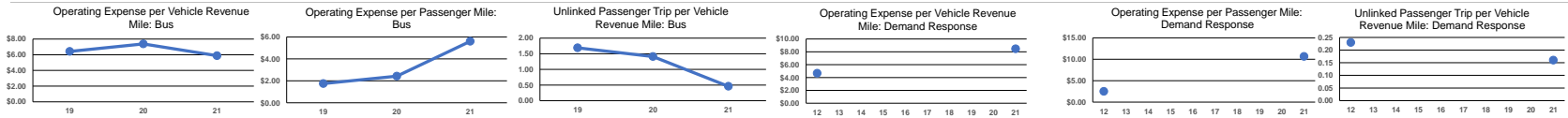
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	14 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	32	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,299,122 ¹	\$0 ¹	\$0	121,876	24,913	153,635	11,442	0.0	24	14 ¹	71.4%	3.6
Bus	\$3,741,291 ¹	\$2,079,237 ¹	\$0	668,651	290,718	636,276	52,521	0.0	25	18 ¹	38.9%	10.9
Total	\$5,040,413	\$2,079,237	\$0	790,527	315,631	789,911	63,963	0.0	49	32	34.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.46	\$113.54	Demand Response	\$10.66	\$52.15
Bus	\$5.88	\$71.23	Bus	\$5.60	\$12.87
Total	\$6.38	\$78.80	Total	\$6.38	\$15.97



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

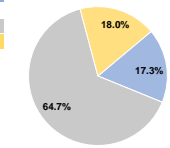
Sources of Operating Funds Expended
 Fares and Directly Generated \$1,234,663 17.3%
 Local Funds \$0 0.0%
 State Funds \$4,624,657 64.7%
 Federal Assistance \$1,289,141 18.0%
Total Operating Funds Expended \$7,148,461 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$187,815	3.7%
Materials and Supplies	\$430,988	8.6%
Purchased Transportation	\$4,398,673	87.3%
Other Operating Expenses	\$22,937	0.5%
Total Operating Expenses	\$5,040,413	100.0%
Reconciling OE Cash Expenditures	\$2,108,048	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 27%
 Facility - Administrative / Maintenance Facilities - 9%
 Facility - Passenger / Parking Facilities - 4%
 Rolling Stock - AB - Articulated Bus - 68%
 Rolling Stock - AO - Automobile - 83%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 68%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
2,443 Square Miles
8,608,208 Population
3 Pop. Rank out of 498 UZAs
Other UZAs Served
130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Consumption

19,635,790 Annual Passenger Miles (PMT)
2,331,139 Annual Unlinked Trips (UPT)
7,021 Average Weekday Unlinked Trips
3,632 Average Saturday Unlinked Trips
2,778 Average Sunday Unlinked Trips

Database Information

NTDID: 50182
Reporter Type: Full Reporter
Asset Type: Tier I (Non-Fixed Route VOMS)
Sponsor NTDID:

Service Area Statistics

1,337 Square Miles
6,603,537 Population

Service Supplied

22,630,605 Annual Vehicle Revenue Miles (VRM)
1,548,051 Annual Vehicle Revenue Hours (VRH)
997 Vehicles Operated in Maximum Service (VOMS)
1,462 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,893
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,800,906 3.7%
Local Funds \$157,285,039 84.4%
State Funds \$8,394,800 4.5%
Federal Assistance \$13,786,075 7.4%

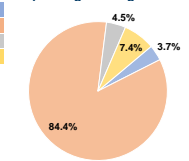
Total Operating Funds Expended \$186,266,820 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	997 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	997	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

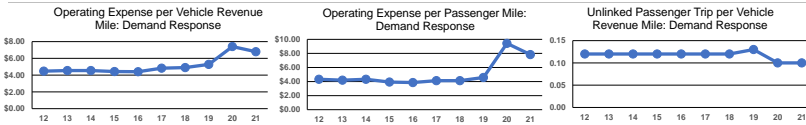
Labor \$6,435,157 4.2%
Materials and Supplies \$5,820,403 3.8%
Purchased Transportation \$136,981,345 89.1%
Other Operating Expenses \$4,554,380 3.0%
Total Operating Expenses \$153,791,285 100.0%
Reconciling OE Cash Expenditures \$32,475,535
Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$153,791,285 ¹	\$6,754,040 ¹	\$0	\$0	19,635,790	2,331,139	22,630,605	1,548,051	0.0	1,462	997 ¹	46.6%	2.4
Total	\$153,791,285	\$6,754,040	\$0	\$0	19,635,790	2,331,139	22,630,605	1,548,051	0.0	1,462	997	31.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.80	\$99.35	Demand Response	\$7.83	0.1
Total	\$6.80	\$99.35	Total	\$7.83	0.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Aurora Twp. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from CDT Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from SCR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Alliance (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Blue Ribbon Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from SCR Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from 303 CAB (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Freedom First (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Ride X (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

General Information

Urbanized Area Statistics - 2010 Census

Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption

523,152 Annual Passenger Miles (PMT)
 129,898 Annual Unlinked Trips (UPT)
 712 Average Weekday Unlinked Trips
 38 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50184
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

45 Square Miles
 90,068 Population

Service Supplied

514,840 Annual Vehicle Revenue Miles (VRM)
 41,240 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 35
 Service Vehicles 6
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

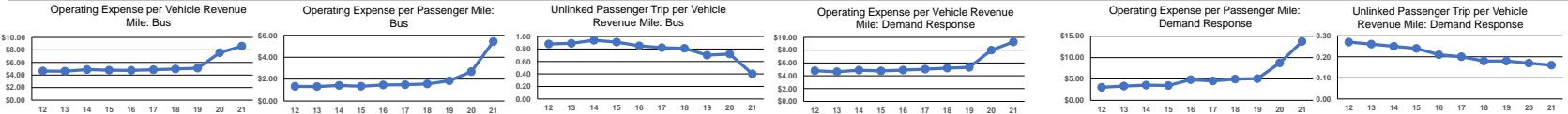
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$50,611	\$1,780	\$52,713	\$0	\$105,104	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
Total	23	-	\$50,611	\$1,780	\$52,713	\$0	\$105,104	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,978,606	\$0	\$105,104	216,458	52,057	320,934	25,539	0.0	20	15	33.3%	4.8
Bus	\$1,669,657	\$0	\$0	306,694	77,841	193,906	15,701	0.0	11	8	37.5%	4.8
Total	\$4,648,263	\$0	\$105,104	523,152	129,898	514,840	41,240	0.0	31	23	25.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.28	\$116.63	Demand Response	\$13.76	\$57.22	0.2	2.0
Bus	\$8.61	\$106.34	Bus	\$5.44	\$21.45	0.4	5.0
Total	\$9.03	\$112.71	Total	\$8.89	\$35.78	0.3	3.1



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$33,730 0.7%
 Local Funds \$215,192 4.6%
 State Funds \$2,007,853 43.2%
 Federal Assistance \$2,393,880 51.5%

Total Operating Funds Expended \$4,650,655 100.0%

Sources of Capital Funds Expended

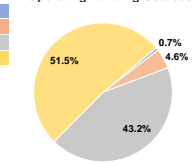
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$7,412 7.1%
 Federal Assistance \$97,692 92.9%

Total Capital Funds Expended \$105,104 100.0%

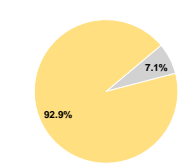
Summary of Operating Expenses (OE)

Labor \$3,436,899 73.9%
 Materials and Supplies \$251,727 5.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$959,637 20.6%
 Total Operating Expenses \$4,648,263 100.0%
 Reconciling OE Cash Expenditures \$2,392
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 5%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
Other UZAs Served
 369 Newark, OH, 0 Ohio Non-UZA, 59 Dayton, OH

Service Consumption

1,005,779 Annual Passenger Miles (PMT)
 24,485 Annual Unlinked Trips (UPT)
 94 Average Weekday Unlinked Trips
 4 Average Saturday Unlinked Trips
 7 Average Sunday Unlinked Trips

Database Information

NTDID: 50191
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

518 Square Miles
 2,253,450 Population

Service Supplied

254,085 Annual Vehicle Revenue Miles (VRM)
 5,048 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 18
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

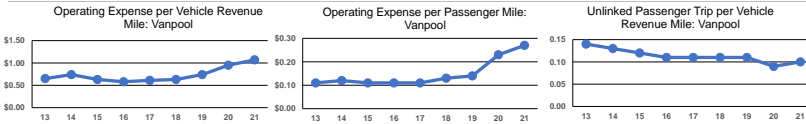
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	14 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	14	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$272,320 ¹	\$136,563 ¹	\$0	1,005,779	24,485	254,085	5,048	0.0	15	14 ¹	7.1%	1.5
Total	\$272,320	\$136,563	\$0	1,005,779	24,485	254,085	5,048	0.0	15	14	6.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$1.07	\$53.95	\$0.27	\$11.12	0.1	4.9
Total	\$1.07	\$53.95	\$0.27	\$11.12	0.1	4.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$136,563 37.4%
 Local Funds \$30,172 8.3%
 State Funds \$0 0.0%
 Federal Assistance \$198,503 54.3%

Total Operating Funds Expended \$365,238 100.0%

Sources of Capital Funds Expended

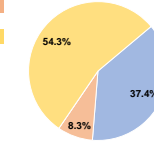
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$130,641 48.0%
 Materials and Supplies \$1,173 0.4%
 Purchased Transportation \$97,859 35.9%
 Other Operating Expenses \$42,647 15.7%
Total Operating Expenses \$272,320 100.0%
 Reconciling OE Cash Expenditures \$92,918
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI 1,337 **Square Miles**
 3,734,090 **Population**
 11 **Pop. Rank out of 498 UZAs**
 Other UZAs Served
 See Below

Service Area Statistics

2,562 **Square Miles**
 10,041,771 **Population**

Service Consumption

8,772,191 **Annual Passenger Miles (PMT)**
 203,740 **Annual Unlinked Trips (UPT)**
 754 **Average Weekday Unlinked Trips**
 76 **Average Saturday Unlinked Trips**
 55 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50193
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 278
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,530,925 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

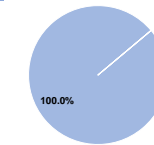
Total Operating Funds Expended \$1,530,925 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode	188	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	188	-	\$0	\$0	\$0	\$0	\$0	
Total	188	-	\$0	\$0	\$0	\$0	\$0	

Summary of Operating Expenses (OE)

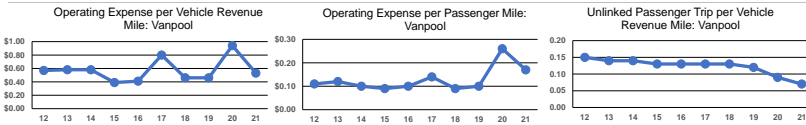
Labor \$432,964 29.2%
 Materials and Supplies \$368,991 24.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$678,573 45.8%
 Total Operating Expenses \$1,480,528 100.0%
 Reconciling OE Cash Expenditures \$50,397
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Mode												
Vanpool	\$1,480,528 ¹	\$1,705,895 ¹	\$0	8,772,191	203,740	2,779,435	56,240	0.0	189	188 ¹	0.5%	1.2
Total	\$1,480,528	\$1,705,895	\$0	8,772,191	203,740	2,779,435	56,240	0.0	189	188	0.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Mode				
Vanpool	\$0.53	\$26.33	\$0.17	\$7.27
Total	\$0.53	\$26.33	\$0.17	\$7.27



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 336 Port Huron, MI, 173 Kalamazoo, MI, 363 Battle Creek, MI, 80 Toledo, OH-MI, 125 Ann Arbor, MI, 450 Midland, MI, 0 Michigan Non-UZA, 70 Grand Rapids, MI, 490 Monroe, MI, 253 Saginaw, MI, 118 Lansing, MI, 324 Jackson, MI, 262 South Lyon-Howell, MI, 106 Flint, MI, 390 Bay City, MI

*This agency has a purchased transportation relationship in which they sell service to Michigan Department of Transportation (NTDID: 5R03), and in which the data are captured in this report for mode VP/DO.

General Information

Urbanized Area Statistics - 2010 Census

Cleveland, OH
 772 Square Miles
 1,780,673 Population
 25 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA, 71 Akron, OH

Service Consumption

602,873 Annual Passenger Miles (PMT)
 64,427 Annual Unlinked Trips (UPT)
 236 Average Weekday Unlinked Trips
 28 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50198
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0019

Assets

Revenue Vehicles 31
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

425 Square Miles
 182,470 Population

Service Supplied

516,809 Annual Vehicle Revenue Miles (VRM)
 36,743 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$468,468 19.6%
 State Funds \$222,472 9.3%
 Federal Assistance \$1,702,249 71.1%

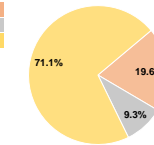
Total Operating Funds Expended \$2,393,189 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,279,987 53.6%
 Materials and Supplies \$293,608 12.3%
 Purchased Transportation \$264,222 11.1%
 Other Operating Expenses \$549,362 23.0%
 Total Operating Expenses \$2,387,179 100.0%
 Reconciling OE Cash Expenditures \$6,010
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

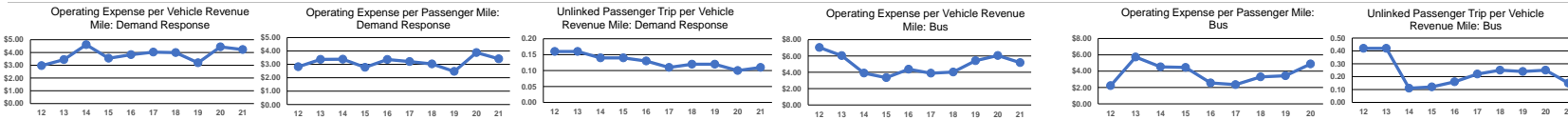
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	11 ¹	3 ¹	\$0	\$0	\$0	\$0	\$0
Bus	7	-	\$0	\$0	\$0	\$0	\$0
Total	18	3	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,293,837 ¹	\$495,533 ¹	\$0	379,471	32,306	305,614	20,670	0.0	21	14 ¹	50.0%	2.7
Bus	\$1,093,342	\$39,371	\$0	223,402	32,121	211,195	16,073	0.0	8	7	14.3%	4.6
Total	\$2,387,179	\$534,904	\$0	602,873	64,427	516,809	36,743	0.0	29	21	27.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.23	\$62.59	Demand Response	\$3.41	\$40.05	0.1	1.6
Bus	\$5.18	\$68.02	Bus	\$4.89	\$34.04	0.2	2.0
Total	\$4.62	\$64.97	Total	\$3.96	\$37.05	0.1	1.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Ace taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 25%
 Rolling Stock - BR - Over-the-road Bus - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 30%

General Information

Urbanized Area Statistics - 2010 Census

Columbus, OH
 510 Square Miles
 1,368,035 Population
 36 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Ohio Non-UZA

Service Consumption

330,439 Annual Passenger Miles (PMT)
 72,927 Annual Unlinked Trips (UPT)
 284 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50199
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

459 Square Miles
 200,464 Population

Service Supplied

468,694 Annual Vehicle Revenue Miles (VRM)
 28,607 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

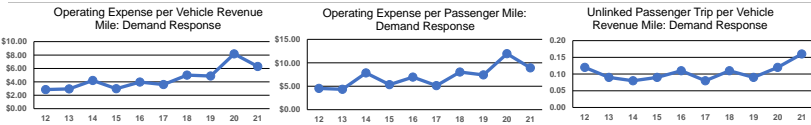
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	19	-	\$0	\$29,619	\$0	\$0	\$29,619
Total	19	-	\$0	\$29,619	\$0	\$0	\$29,619

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,946,477	\$636,063	\$29,619	330,439	72,927	468,694	28,607	0.0	24	19	26.3%	3.7
Total	\$2,946,477	\$636,063	\$29,619	330,439	72,927	468,694	28,607	0.0	24	19	20.8%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.29	\$103.00		\$8.92	\$40.40	0.2	2.5
Total	\$6.29	\$103.00	Total	\$8.92	\$40.40	0.2	2.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$13,978 0.5%
 Local Funds \$186,077 6.3%
 State Funds \$484,011 16.4%
 Federal Assistance \$2,262,411 76.8%

Total Operating Funds Expended \$2,946,477 100.0%

Sources of Capital Funds Expended

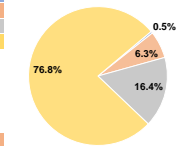
Fares and Directly Generated \$0 0.0%
 Local Funds \$13,405 45.3%
 State Funds \$0 0.0%
 Federal Assistance \$16,214 54.7%

Total Capital Funds Expended \$29,619 100.0%

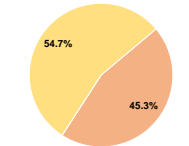
Summary of Operating Expenses (OE)

Labor \$2,341,615 79.5%
 Materials and Supplies \$268,113 9.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$336,749 11.4%
 Total Operating Expenses \$2,946,477 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

363,612 Annual Passenger Miles (PMT)
 53,305 Annual Unlinked Trips (UPT)
 196 Average Weekday Unlinked Trips
 41 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

584 Square Miles
 59,677 Population

Service Supplied

284,417 Annual Vehicle Revenue Miles (VRM)
 19,877 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 21
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

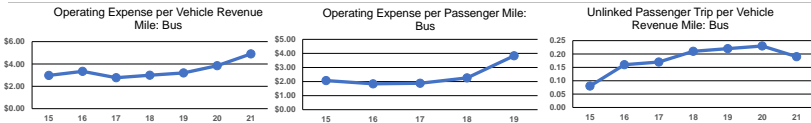
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	15	-	\$337,383	\$0	\$0	\$0	\$337,383	
Total	15	-	\$337,383	\$0	\$0	\$0	\$337,383	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,394,032	\$41,759	\$337,383	363,612	53,305	284,417	19,877	0.0	24	15	60.0%	6.6
Total	\$1,394,032	\$41,759	\$337,383	363,612	53,305	284,417	19,877	0.0	24	15	37.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.90	\$70.13	\$3.83	\$26.15	0.2	2.7
Total	\$4.90	\$70.13	\$3.83	\$26.15	0.2	2.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$43,276 3.1%
 Local Funds \$0 0.0%
 State Funds \$352,714 25.0%
 Federal Assistance \$1,017,182 72.0%

Total Operating Funds Expended \$1,413,172 100.0%

Sources of Capital Funds Expended

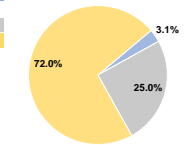
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$337,383 100.0%

Total Capital Funds Expended \$337,383 100.0%

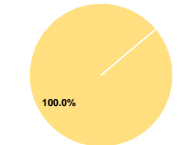
Summary of Operating Expenses (OE)

Labor \$985,518 70.7%
 Materials and Supplies \$129,439 9.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$279,075 20.0%
Total Operating Expenses \$1,394,032 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$19,140
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served

437 Kokomo, IN, 467 Columbus, IN, 0 Indiana Non-UZA, 286 Bloomington, IN

Service Area Statistics

368 Square Miles
 864,447 Population

Service Consumption

3,063,614 Annual Passenger Miles (PMT)
 81,796 Annual Unlinked Trips (UPT)
 255 Average Weekday Unlinked Trips
 212 Average Saturday Unlinked Trips
 121 Average Sunday Unlinked Trips

Service Supplied

526,863 Annual Vehicle Revenue Miles (VRM)
 15,968 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50209
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 35
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	29	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$542,909 ¹	\$21,161 ¹	\$0	163,130	21,864	178,812	8,875	0.0	3	3 ¹	0.0%	4.0
Vanpool	\$349,065 ¹	\$203,508 ¹	\$0	2,900,484	59,932	348,051	7,093	0.0	26	26 ¹	0.0%	1.5
Total	\$891,974	\$224,669	\$0	3,063,614	81,796	526,863	15,968	0.0	29	29	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$3.04	\$61.17	Bus	\$3.33	\$24.83	0.1	2.5
Vanpool	\$1.00	\$49.21	Vanpool	\$0.12	\$5.82	0.2	8.4
Total	\$1.69	\$55.86	Total	\$0.29	\$10.90	0.2	5.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Miller Transportation Bus Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Royal Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Indianapolis LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$224,669	20.1%
Local Funds	\$576,426	51.6%
State Funds	\$52,743	4.7%
Federal Assistance	\$263,888	23.6%
Total Operating Funds Expended	\$1,117,726	100.0%

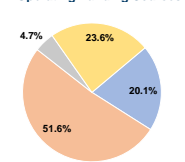
Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$272,268	30.5%
Materials and Supplies	\$3,748	0.4%
Purchased Transportation	\$614,442	68.9%
Other Operating Expenses	\$1,516	0.2%
Total Operating Expenses	\$891,974	100.0%
Reconciling OE Cash Expenditures	\$225,752	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Consumption

3,099,867 Annual Passenger Miles (PMT)
 413,678 Annual Unlinked Trips (UPT)
 1,526 Average Weekday Unlinked Trips
 269 Average Saturday Unlinked Trips
 16 Average Sunday Unlinked Trips

Database Information

NTDID: 50211
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 184
 Service Vehicles 20
 Facilities 8
 Track Miles
 Lane Miles

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Supplied

2,973,615 Annual Vehicle Revenue Miles (VRM)
 159,647 Annual Vehicle Revenue Hours (VRH)
 107 Vehicles Operated in Maximum Service (VOMS)
 128 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

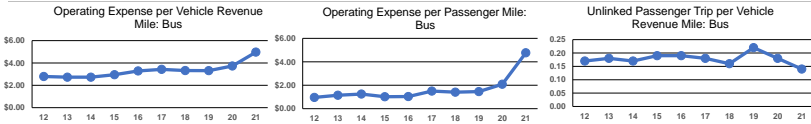
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	107	-	\$1,281,070	\$220,800	\$21,828	\$0	\$1,523,698	
Total	107	-	\$1,281,070	\$220,800	\$21,828	\$0	\$1,523,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$14,786,738	\$182,663	\$1,523,698	3,099,867	413,678	2,973,615	159,647	0.0	128	107	19.6%	7.5
Total	\$14,786,738	\$182,663	\$1,523,698	3,099,867	413,678	2,973,615	159,647	0.0	128	107	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$4.97	\$92.62	Bus	\$4.77	\$35.74	0.1	2.6
Total	\$4.97	\$92.62	Total	\$4.77	\$35.74	0.1	2.6



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$208,076 1.4%
 Local Funds \$5 0.0%
 State Funds \$5,513,915 36.7%
 Federal Assistance \$9,289,523 61.9%

Total Operating Funds Expended \$15,011,519 100.0%

Sources of Capital Funds Expended

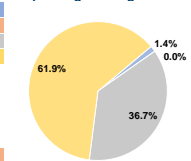
Fares and Directly Generated \$0 0.0%
 Local Funds \$14,394 0.9%
 State Funds \$315,757 20.7%
 Federal Assistance \$1,193,547 78.3%

Total Capital Funds Expended \$1,523,698 100.0%

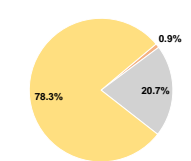
Summary of Operating Expenses (OE)

Labor \$11,346,672 76.7%
 Materials and Supplies \$1,557,215 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,882,851 12.7%
Total Operating Expenses \$14,786,738 100.0%
 Reconciling OE Cash Expenditures \$224,781
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 37%
 Rolling Stock - MV - Minivan - 71%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
Detroit, MI 1,337 Square Miles
3,734,090 Population
11 Pop. Rank out of 498 UZAs

Service Consumption
8,210 Annual Passenger Miles (PMT)
6,568 Annual Unlinked Trips (UPT)
839 Average Weekday Unlinked Trips
1,607 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50213
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics
6 Square Miles
21,738 Population

Service Supplied
1,478 Annual Vehicle Revenue Miles (VRM)
224 Annual Vehicle Revenue Hours (VRH)
4 Vehicles Operated in Maximum Service (VOMS)
6 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 12
Service Vehicles 4
Facilities 1
Track Miles 6.91
Lane Miles -

Modal Characteristics

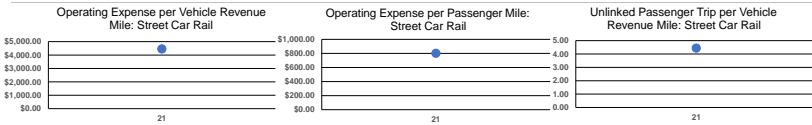
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	4 ¹	-	\$0	\$314,416	\$0	\$161,409	\$475,825
Total	4	-	\$0	\$314,416	\$0	\$161,409	\$475,825

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$6,730,368 ¹	\$0 ¹	\$475,825	8,210	6,568	1,478	224	6.7	6	4 ¹	50.0%	5.0
Total	\$6,730,368	\$0	\$475,825	8,210	6,568	1,478	224	6.7	6	4	33.3%	5.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$4,553.70	\$30,046.29	\$819.78	\$1,024.72	4.4	29.3
Total	\$4,553.70	\$30,046.29	\$819.78	\$1,024.72	4.4	29.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

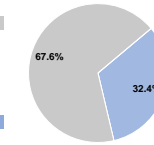
*This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,398,519	32.4%
Local Funds	\$0	0.0%
State Funds	\$5,000,000	67.6%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$7,398,519	100.0%

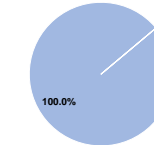
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$475,825	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$475,825	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,312,248	19.5%
Materials and Supplies	\$452,263	6.7%
Purchased Transportation	\$123,739	1.8%
Other Operating Expenses	\$4,842,118	71.9%
Total Operating Expenses	\$6,730,368	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$668,151	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Consumption
 237,821 Annual Passenger Miles (PMT)
 32,647 Annual Unlinked Trips (UPT)
 129 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50342
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 5R02

Service Area Statistics
 818 Square Miles
 233,398 Population

Service Supplied
 294,392 Annual Vehicle Revenue Miles (VRM)
 19,175 Annual Vehicle Revenue Hours (VRH)
 23 Vehicles Operated in Maximum Service (VOMS)
 42 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

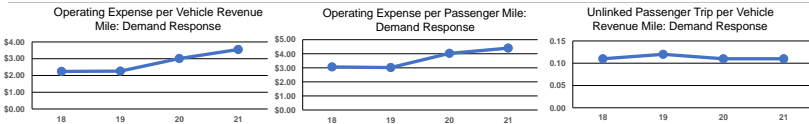
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	23	-	\$221,830	\$0	\$0	\$0	\$221,830
Total	23	-	\$221,830	\$0	\$0	\$0	\$221,830

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,046,065	\$138,240	\$221,830	237,821	32,647	294,392	19,175	0.0	42	23	82.6%	5.3
Total	\$1,046,065	\$138,240	\$221,830	237,821	32,647	294,392	19,175	0.0	42	23	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.55	\$54.55	Demand Response	\$4.40	\$32.04	0.1	1.7
Total	\$3.55	\$54.55	Total	\$4.40	\$32.04	0.1	1.7



Notes:

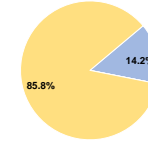
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$148,706	14.2%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$897,359	85.8%
Total Operating Funds Expended	\$1,046,065	100.0%

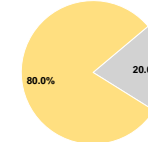
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$44,365	20.0%
Federal Assistance	\$177,465	80.0%
Total Capital Funds Expended	\$221,830	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$734,078	70.2%
Materials and Supplies	\$103,034	9.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$208,953	20.0%
Total Operating Expenses	\$1,046,065	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 507,499 Annual Passenger Miles (PMT)
 255,825 Annual Unlinked Trips (UPT)
 933 Average Weekday Unlinked Trips
 485 Average Saturday Unlinked Trips
 421 Average Sunday Unlinked Trips

Database Information
 NTDID: 50515
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5 Square Miles
 65,425 Population

Service Supplied
 477,191 Annual Vehicle Revenue Miles (VRM)
 47,814 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles 5.20

Modal Characteristics

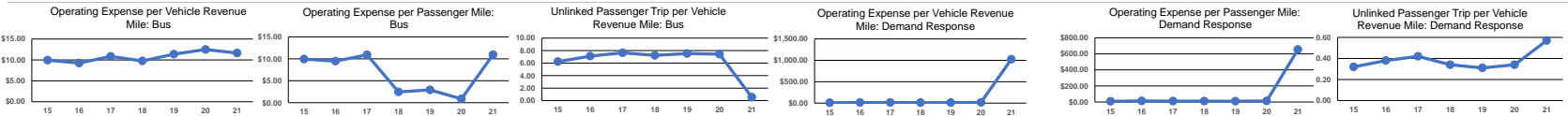
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$3,507	\$0	\$0	\$3,507	
Bus	-	24	\$0	\$0	\$0	\$0	\$0	
Total	3	24	\$0	\$3,507	\$0	\$0	\$3,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$216,935	\$0	\$3,507	332	121	212	29	0.0	3	3	0.0%	4.0
Bus	\$5,547,423 ¹	\$0 ¹	\$0	507,167	255,704	476,979	47,785	5.2	32	24 ¹	33.3%	10.4
Total	\$5,764,358	\$0	\$3,507	507,499	255,825	477,191	47,814	5.2	35	27	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$1,023.28	\$7,480.52	\$653.42	\$1,792.85	0.6	4.2
Bus	\$11.63	\$116.09	\$10.94	\$21.69	0.5	5.4
Total	\$12.08	\$120.56	\$11.36	\$22.53	0.5	5.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit - Minneapolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$4,844,735 81.7%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,085,532 18.3%

Total Operating Funds Expended \$5,930,267 100.0%

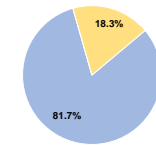
Sources of Capital Funds Expended
 Fares and Directly Generated \$3,507 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$3,507 100.0%

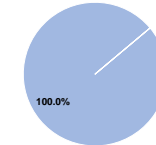
Summary of Operating Expenses (OE)

Labor \$212,170 3.7%
 Materials and Supplies \$13,696 0.2%
 Purchased Transportation \$5,485,686 95.2%
 Other Operating Expenses \$52,806 0.9%
 Total Operating Expenses \$5,764,358 100.0%
 Reconciling OE Cash Expenditures \$165,909
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

829,458 Annual Passenger Miles (PMT)
 87,879 Annual Unlinked Trips (UPT)
 330 Average Weekday Unlinked Trips
 39 Average Saturday Unlinked Trips
 29 Average Sunday Unlinked Trips

Database Information

NTDID: 50516
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0018

Service Area Statistics

35 Square Miles
 81,026 Population

Service Supplied

505,132 Annual Vehicle Revenue Miles (VRM)
 26,440 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 44
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles 31.50

Modal Characteristics

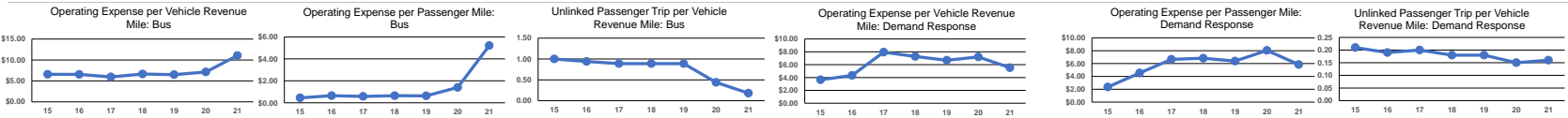
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	25 ¹	\$0	\$0	\$608,429	\$0	\$608,429	
Total	-	31	\$0	\$0	\$608,429	\$0	\$608,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,142,911 ¹	\$72,926 ¹	\$0	195,476	32,798	206,746	11,563	0.0	13	6 ¹	116.7%	4.5
Bus	\$3,300,986 ¹	\$73,743 ¹	\$608,429	633,982	55,081	298,386	14,877	2.2	31	25 ¹	24.0%	8.2
Total	\$4,443,897	\$146,669	\$608,429	829,458	87,879	505,132	26,440	2.2	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.53	\$98.84	Demand Response	\$5.85	0.2
Bus	\$11.06	\$221.89	Bus	\$5.21	0.2
Total	\$8.80	\$168.07	Total	\$5.36	0.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

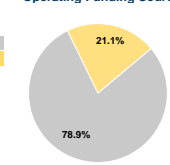
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$3,648,278 78.9%
 Federal Assistance \$975,735 21.1%

Total Operating Funds Expended \$4,624,013 100.0%

Operating Funding Sources

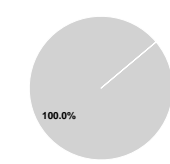


Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$608,429 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$608,429 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$194,003 4.4%
 Materials and Supplies \$274,148 6.2%
 Purchased Transportation \$3,669,775 82.6%
 Other Operating Expenses \$305,971 6.9%
 Total Operating Expenses \$4,443,897 100.0%
 Reconciling OE Cash Expenditures \$180,116
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 58%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 **Square Miles**
 2,650,890 **Population**
 16 **Pop. Rank out of 498 UZAs**

Service Consumption

115,913 **Annual Passenger Miles (PMT)**
 24,303 **Annual Unlinked Trips (UPT)**
 87 **Average Weekday Unlinked Trips**
 36 **Average Saturday Unlinked Trips**
 0 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50517
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0018

Assets

Revenue Vehicles 10
Service Vehicles 1
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

36 **Square Miles**
 75,355 **Population**

Service Supplied

147,711 **Annual Vehicle Revenue Miles (VRM)**
 10,654 **Annual Vehicle Revenue Hours (VRH)**
 9 **Vehicles Operated in Maximum Service (VOMS)**
 10 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

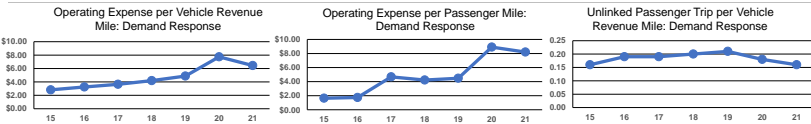
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	9 ²	\$0	\$0	\$0	\$0	\$0	
Bus	-	-	\$0	\$0	\$705,618	\$0	\$705,618	
Total	-	9	\$0	\$0	\$705,618	\$0	\$705,618	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$951,832 ²	\$38,747 ²	\$0	115,913	24,303	147,711	10,654	0.0	10	9 ²	11.1%	3.6
Bus	\$430,549 ¹	\$204,994 ¹	\$705,618	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Total	\$1,382,381	\$243,741	\$705,618	115,913	24,303	147,711	10,654	0.0	10	9	10.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.44	\$89.34	Demand Response	\$8.21	0.2
Bus	\$0.00	\$0.00	Bus	\$0.00	0.0
Total	\$9.36	\$129.75	Total	\$11.93	0.2



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Midwest Paratransit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Metro Transit (NTDID: 50027), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$260,335 9.1%
 Local Funds \$0 0.0%
 State Funds \$1,601,874 56.0%
 Federal Assistance \$996,093 34.8%

Total Operating Funds Expended \$2,858,302 100.0%

Sources of Capital Funds Expended

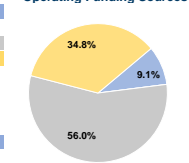
Fares and Directly Generated \$88,644 12.6%
 Local Funds \$0 0.0%
 State Funds \$616,974 87.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$705,618 100.0%

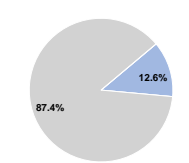
Summary of Operating Expenses (OE)

Labor \$185,954 13.5%
 Materials and Supplies \$7,042 0.5%
 Purchased Transportation \$903,993 65.4%
 Other Operating Expenses \$285,392 20.6%
Total Operating Expenses \$1,382,381 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$6,126
 Purchased Transportation (Reported Separately) \$1,469,795 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 58%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption
 3,569,901 Annual Passenger Miles (PMT)
 209,960 Annual Unlinked Trips (UPT)
 816 Average Weekday Unlinked Trips
 119 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50518
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 81 Square Miles
 118,588 Population

Service Supplied
 941,321 Annual Vehicle Revenue Miles (VRM)
 40,142 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 86 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 92
 Service Vehicles 8
 Facilities 8
 Track Miles
 Lane Miles 39.80

Modal Characteristics

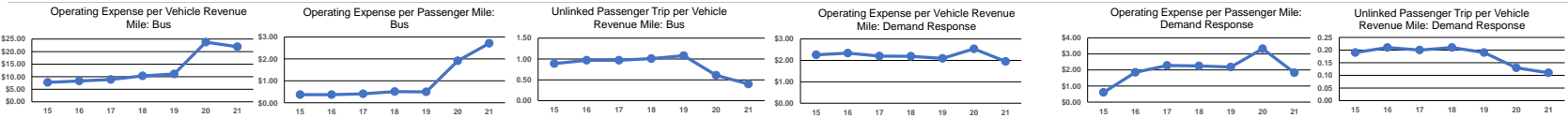
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	14 ¹	\$55,507	\$0	\$0	\$0	\$55,507	
Bus	-	20 ¹	\$156,755	\$115,616	\$1,260,959	\$418,069	\$1,951,399	
Total	-	34	\$212,262	\$115,616	\$1,260,959	\$418,069	\$2,006,906	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,124,292 ¹	\$188,201 ¹	\$55,507	613,730	62,667	577,084	26,606	0.0	22	14 ¹	57.1%	3.7
Bus	\$8,004,066 ¹	\$333,619 ¹	\$1,951,399	2,956,171	147,293	364,237	13,536	2.5	64	20 ¹	220.0%	6.3
Total	\$9,128,358	\$521,820	\$2,006,906	3,569,901	209,960	941,321	40,142	2.5	86	34	60.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$1.95	\$42.26	Demand Response	\$1.83	\$17.94	0.1	2.4
Bus	\$21.97	\$591.32	Bus	\$2.71	\$54.34	0.4	10.9
Total	\$9.70	\$227.40	Total	\$2.56	\$43.48	0.2	5.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

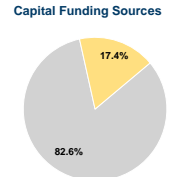
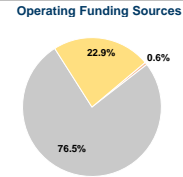
Fares and Directly Generated	\$0	0.0%
Local Funds	\$56,504	0.6%
State Funds	\$6,990,256	76.5%
Federal Assistance	\$2,092,974	22.9%
Total Operating Funds Expended	\$9,139,734	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$1,658,300	82.6%
Federal Assistance	\$348,606	17.4%
Total Capital Funds Expended	\$2,006,906	100.0%

Summary of Operating Expenses (OE)

Labor	\$3,349,956	36.7%
Materials and Supplies	\$1,001,700	11.0%
Purchased Transportation	\$2,910,159	31.9%
Other Operating Expenses	\$1,866,543	20.4%
Total Operating Expenses	\$9,128,358	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$11,376	
Purchased Transportation (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
1,022 **Square Miles**
2,650,890 **Population**
16 **Pop. Rank out of 498 UZAs**

Service Consumption

6,538,351 **Annual Passenger Miles (PMT)**
620,230 **Annual Unlinked Trips (UPT)**
1,989 **Average Weekday Unlinked Trips**
779 **Average Saturday Unlinked Trips**
675 **Average Sunday Unlinked Trips**

Database Information

NTDID: 50519
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Service Vehicles 172
Service Vehicles 9
Facilities 15
Track Miles
Lane Miles 90.50

Service Area Statistics

139 **Square Miles**
318,976 **Population**

Service Supplied

3,117,521 **Annual Vehicle Revenue Miles (VRM)**
160,190 **Annual Vehicle Revenue Hours (VRH)**
95 **Vehicles Operated in Maximum Service (VOMS)**
172 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

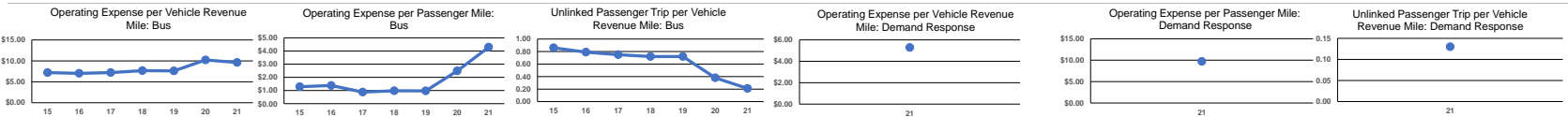
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	87 ¹	\$1,517,810	\$90,781	\$1,798,798	\$0	\$3,407,389	
Total	-	95	\$1,517,810	\$90,781	\$1,798,798	\$0	\$3,407,389	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,434,615 ¹	\$31,563 ¹	\$0	147,679	35,543	271,400	18,075	0.0	11	8 ¹	37.5%	2.9
Bus	\$27,409,124 ¹	\$904,406 ¹	\$3,407,389	6,390,672	584,687	2,846,121	142,115	2.5	161	87 ¹	85.1%	5.9
Total	\$28,843,739	\$935,969	\$3,407,389	6,538,351	620,230	3,117,521	160,190	2.5	172	95	44.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.29	\$79.37	Demand Response	\$9.71	\$40.36	0.1	2.0
Bus	\$9.63	\$192.87	Bus	\$4.29	\$46.88	0.2	4.1
Total	\$9.25	\$180.06	Total	\$4.41	\$46.50	0.2	3.9



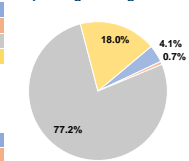
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from Schmitt and Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from Schmitt and Sons (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

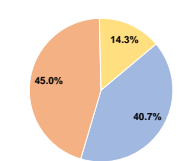
Sources of Operating Funds Expended	Amount	Percentage
Fares and Directly Generated	\$1,196,063	4.1%
Local Funds	\$212,605	0.7%
State Funds	\$22,545,445	77.2%
Federal Assistance	\$5,245,345	18.0%
Total Operating Funds Expended	\$29,199,458	100.0%

Operating Funding Sources



Sources of Capital Funds Expended	Amount	Percentage
Fares and Directly Generated	\$1,386,510	40.7%
Local Funds	\$1,534,852	45.0%
State Funds	\$0	0.0%
Federal Assistance	\$486,027	14.3%
Total Capital Funds Expended	\$3,407,389	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,953,014	10.2%
Materials and Supplies	\$2,893,295	10.0%
Purchased Transportation	\$19,490,854	67.6%
Other Operating Expenses	\$3,506,576	12.2%
Total Operating Expenses	\$28,843,739	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$355,719	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 44%
Facility - Administrative / Maintenance Facilities - 50%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BR - Over-the-road Bus - 14%
Rolling Stock - BU - Bus - 18%
Rolling Stock - CU - Cutaway - 29%

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs

Service Consumption

20,281 Annual Passenger Miles (PMT)
 10,763 Annual Unlinked Trips (UPT)
 0 Average Weekday Unlinked Trips
 683 Average Saturday Unlinked Trips
 580 Average Sunday Unlinked Trips

Database Information

NTDID: 50521
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

89 Square Miles
 69,764 Population

Service Supplied

673 Annual Vehicle Revenue Miles (VRM)
 333 Annual Vehicle Revenue Hours (VRH)
 2 Vehicles Operated in Maximum Service (VOMS)
 3 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 5
 Service Vehicles -
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0
Total	2	-	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$304,860 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$304,860 100.0%

Sources of Capital Funds Expended

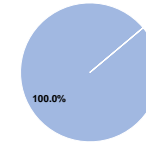
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$148,370 65.9%
 Materials and Supplies \$6,813 3.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$70,060 31.1%
Total Operating Expenses \$225,243 100.0%
 Reconciling OE Cash Expenditures \$79,617
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Rolling Stock - FB - Ferryboat - 20%

Operation Characteristics

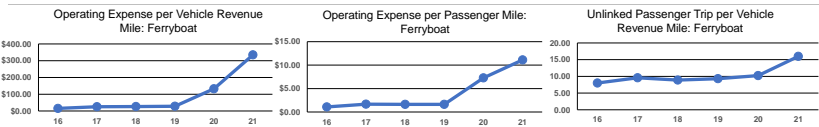
Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$225,243	\$193,793	\$0	20,281	10,763	673	333	10.4	3	2	50.0%	26.6
Total	\$225,243	\$193,793	\$0	20,281	10,763	673	333	10.4	3	2	33.3%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Ferryboat	\$334.68	\$676.41	Ferryboat	\$11.11	\$20.93	16.0	32.3
Total	\$334.68	\$676.41	Total	\$11.11	\$20.93	16.0	32.3

Service Effectiveness



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census
 Monroe, MI
 32 Square Miles
 51,240 Population
 490 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Michigan Non-UZA, 80 Toledo, OH-MI

Service Consumption
 642,396 Annual Passenger Miles (PMT)
 170,704 Annual Unlinked Trips (UPT)
 620 Average Weekday Unlinked Trips
 247 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50522
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 153 Square Miles
 91,876 Population

Service Supplied
 523,832 Annual Vehicle Revenue Miles (VRM)
 44,765 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 39
 Service Vehicles 9
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

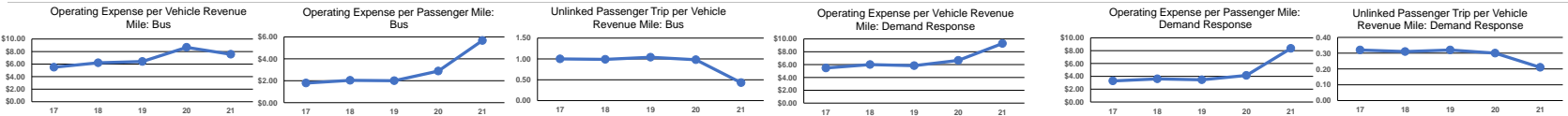
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12 ¹	-	\$0	\$0	\$0	\$0	\$0
Bus	8 ¹	-	\$0	\$0	\$0	\$0	\$0
Total	20	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,298 ¹	\$23,781 ¹	\$0	283,152	53,890	254,782	20,710	0.0	19	12 ¹	58.3%	6.5
Bus	\$2,036,877 ¹	\$62,541 ¹	\$0	359,244	116,814	269,050	24,055	0.0	13	8 ¹	62.5%	6.5
Total	\$4,400,175	\$86,322	\$0	642,396	170,704	523,832	44,765	0.0	32	20	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.28	\$114.11	Demand Response	\$8.35	\$43.85
Bus	\$7.57	\$84.68	Bus	\$5.67	\$17.44
Total	\$8.40	\$98.29	Total	\$6.85	\$25.78



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode DR/DO.
¹This agency has a purchased transportation relationship in which they sell service to Suburban Mobility Authority for Regional Transportation (NTDID: 50031), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$86,322 1.8%
 Local Funds \$0 0.0%
 State Funds \$1,947,161 40.6%
 Federal Assistance \$2,758,273 57.6%

Total Operating Funds Expended \$4,791,756 100.0%

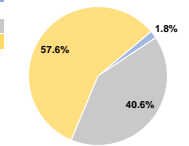
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$2,974,591	67.6%
Materials and Supplies	\$637,431	14.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$788,153	17.9%
Total Operating Expenses	\$4,400,175	100.0%
Reconciling OE Cash Expenditures	\$391,581	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Service Consumption
 264,157 Annual Passenger Miles (PMT)
 308,553 Annual Unlinked Trips (UPT)
 948 Average Weekday Unlinked Trips
 1,677 Average Saturday Unlinked Trips
 831 Average Sunday Unlinked Trips

Database Information
 NTDID: 55311
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 3 Square Miles
 21,692 Population

Service Supplied
 70,774 Annual Vehicle Revenue Miles (VRM)
 11,861 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 5
 Service Vehicles -
 Facilities 19
 Track Miles 3.70
 Lane Miles -

Modal Characteristics

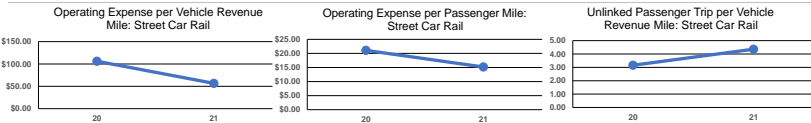
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Street Car Rail	-	4 ¹	\$165,459	\$92,472	\$133,560	\$0	\$391,491	
Total	-	4	\$165,459	\$92,472	\$133,560	\$0	\$391,491	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,006,073 ¹	\$627 ¹	\$391,491	264,157	308,553	70,774	11,861	3.6	5	4 ¹	25.0%	6.0
Total	\$4,006,073	\$627	\$391,491	264,157	308,553	70,774	11,861	3.6	5	4	20.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Street Car Rail	\$56.60	\$337.75	\$15.17	\$12.98
Total	\$56.60	\$337.75	\$15.17	\$12.98



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$119,362 3.0%
 Local Funds \$2,820,101 70.4%
 State Funds \$500,000 12.5%
 Federal Assistance \$566,610 14.1%

Total Operating Funds Expended \$4,006,073 100.0%

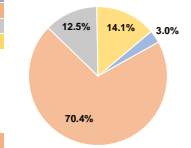
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$191,884 49.0%
 State Funds \$0 0.0%
 Federal Assistance \$199,607 51.0%

Total Capital Funds Expended \$391,491 100.0%

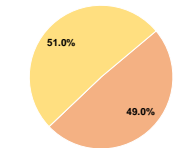
Summary of Operating Expenses (OE)

Labor \$530,246 13.2%
 Materials and Supplies \$280,530 7.0%
 Purchased Transportation \$2,615,923 65.3%
 Other Operating Expenses \$579,374 14.5%
 Total Operating Expenses \$4,006,073 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Milwaukee, WI
 546 Square Miles
 1,376,476 Population
 35 Pop. Rank out of 498 UZAs

Service Consumption
 350,302 Annual Passenger Miles (PMT)
 301,170 Annual Unlinked Trips (UPT)
 814 Average Weekday Unlinked Trips
 952 Average Saturday Unlinked Trips
 753 Average Sunday Unlinked Trips

Database Information
 NTDID: 55312
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 1 Square Miles
 12,954 Population

Service Supplied
 74,463 Annual Vehicle Revenue Miles (VRM)
 12,898 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 5 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles: 5
 Service Vehicles: -
 Facilities: 18
 Track Miles: 4.14
 Lane Miles: -

Modal Characteristics

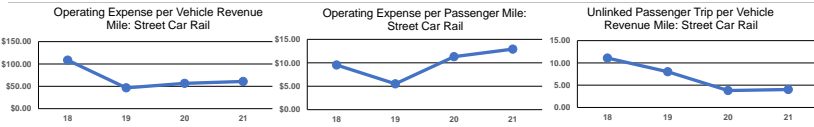
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	-	3 ¹	\$320,752	\$0	\$0	\$267,063	\$587,815
Total	-	3	\$320,752	\$0	\$0	\$267,063	\$587,815

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$4,527,555 ¹	\$0 ¹	\$587,815	350,302	301,170	74,463	12,898	4.0	5	3 ¹	66.7%	3.0
Total	\$4,527,555	\$0	\$587,815	350,302	301,170	74,463	12,898	4.0	5	3	40.0%	3.0

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$60.80	\$351.03	\$12.92	\$15.03	4.0	23.4
Total	\$60.80	\$351.03	\$12.92	\$15.03	4.0	23.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated: \$865,832 (19.0%)
 Local Funds: \$740,066 (16.2%)
 State Funds: \$0 (0.0%)
 Federal Assistance: \$2,953,940 (64.8%)

Total Operating Funds Expended: \$4,559,838

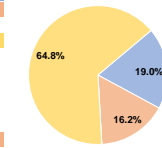
Sources of Capital Funds Expended
 Fares and Directly Generated: \$0 (0.0%)
 Local Funds: \$12,578 (2.1%)
 State Funds: \$0 (0.0%)
 Federal Assistance: \$575,237 (97.9%)

Total Capital Funds Expended: \$587,815

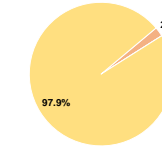
Summary of Operating Expenses (OE)

Labor: \$239,818 (5.3%)
 Materials and Supplies: \$104,799 (2.3%)
 Purchased Transportation: \$3,552,927 (78.5%)
 Other Operating Expenses: \$630,011 (13.9%)
Total Operating Expenses: \$4,527,555 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately): \$32,283
 Purchased Transportation (Reported Separately): \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census
 El Paso, TX-NM
 251 Square Miles
 803,086 Population
 53 Pop. Rank out of 498 UZAs

Service Consumption
 26,650,304 Annual Passenger Miles (PMT)
 3,850,191 Annual Unlinked Trips (UPT)
 13,537 Average Weekday Unlinked Trips
 9,719 Average Saturday Unlinked Trips
 4,181 Average Sunday Unlinked Trips

Database Information
 NTDID: 60006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 234 Square Miles
 772,374 Population

Service Supplied
 7,240,605 Annual Vehicle Revenue Miles (VRM)
 476,187 Annual Vehicle Revenue Hours (VRH)
 177 Vehicles Operated in Maximum Service (VOMS)
 235 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 283
 Service Vehicles 69
 Facilities 52
 Track Miles 4.80
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	61 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$0	\$102,558	\$407,161	\$0	\$509,719	
Street Car Rail	4	-	\$0	\$0	\$0	\$0	\$0	
Total	116	61	\$0	\$102,558	\$407,161	\$0	\$509,719	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,229,288 ¹	\$405,133 ¹	\$0	1,687,788	182,773	1,687,787	97,707	0.0	69	61 ¹	13.1%	8.1
Bus	\$43,531,718	\$2,801,201	\$509,719	24,952,868	3,663,299	5,549,837	378,039	0.0	160	112	42.9%	9.6
Street Car Rail	\$1,596,876	\$0	\$0	9,648	4,119	2,981	441	4.8	6	4	50.0%	85.0
Total	\$52,357,882	\$3,206,334	\$509,719	26,650,304	3,850,191	7,240,605	476,187	4.8	235	177	24.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.28	\$73.99	\$4.28	\$39.55	0.1	1.9
Bus	\$7.84	\$115.15	\$1.74	\$11.88	0.7	9.7
Street Car Rail	\$535.68	\$3,621.03	\$165.51	\$387.69	1.4	9.3
Total	\$7.23	\$109.95	\$1.96	\$13.60	0.5	8.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from MV Transport and LULAC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,826,523 6.8%
 Local Funds \$18,528,519 33.2%
 State Funds \$0 0.0%
 Federal Assistance \$33,516,653 60.0%

Total Operating Funds Expended \$55,871,695 100.0%

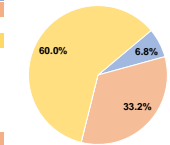
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$159,342 31.3%
 State Funds \$0 0.0%
 Federal Assistance \$350,377 68.7%

Total Capital Funds Expended \$509,719 100.0%

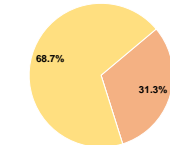
Summary of Operating Expenses (OE)

Labor \$28,278,209 54.0%
 Materials and Supplies \$8,141,050 15.5%
 Purchased Transportation \$6,168,444 11.8%
 Other Operating Expenses \$9,770,179 18.7%
 Total Operating Expenses \$52,357,882 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 65%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 38%
 Rolling Stock - CU - Cutaway - 3%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

26,901,363 Annual Passenger Miles (PMT)
 3,600,521 Annual Unlinked Trips (UPT)
 11,388 Average Weekday Unlinked Trips
 8,055 Average Saturday Unlinked Trips
 5,274 Average Sunday Unlinked Trips

Database Information

NTDID: 60007
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

350 Square Miles
 879,939 Population

Service Supplied

11,108,415 Annual Vehicle Revenue Miles (VRM)
 698,284 Annual Vehicle Revenue Hours (VRH)
 295 Vehicles Operated in Maximum Service (VOMS)
 344 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 367
 Service Vehicles 66
 Facilities 32
 Track Miles 30.97
 Lane Miles -

Modal Characteristics

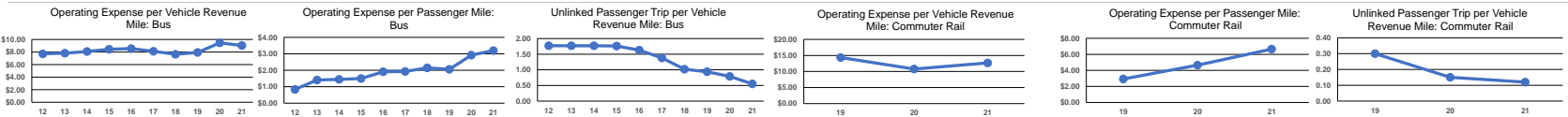
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	20 ²	\$0	\$8,589,150	\$2,829,671	\$0	\$11,418,821	
Demand Response	34 ²	49 ²	\$933,758	\$0	\$0	\$0	\$933,758	
Bus	122	-	\$75,077	\$2,299,621	\$5,004,279	\$378,416	\$7,757,393	
Vanpool	-	70 ²	\$0	\$0	\$0	\$0	\$0	
Total	156	139	\$1,008,835	\$10,888,771	\$7,833,950	\$378,416	\$20,109,972	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$30,951,462 ²	\$922,090 ²	\$11,418,821	4,652,049	304,545	2,444,809	125,401	52.3	32	20 ²	60.0%	3.0
Demand Response	\$16,093,796 ²	\$783,543 ²	\$933,758	2,008,877	213,978	2,211,605	154,718	0.0	88	83 ²	6.0%	6.1
Bus	\$48,733,755	\$3,320,968	\$7,757,393	15,208,346	2,952,079	5,383,909	396,857	0.0	154	122	26.2%	5.2
Vanpool	\$832,705 ²	\$576,806 ²	\$0	5,032,091	129,919	1,068,092	21,308	0.0	70	70 ²	0.0%	1.4
Total	\$96,611,718	\$5,603,407	\$20,109,972	26,901,363	3,600,521	11,108,415	698,284	52.3	344	295	14.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Rail	\$12.66	\$246.82	\$6.65	\$101.63
Demand Response	\$7.28	\$104.02	\$8.01	\$75.21
Bus	\$9.05	\$122.80	\$3.20	\$16.51
Vanpool	\$0.78	\$39.08	\$0.17	\$6.41
Total	\$8.70	\$138.36	\$3.59	\$26.83



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in another report for mode CR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from COMMUTE With Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$7,331,670 6.3%
 Local Funds \$41,942,854 36.0%
 State Funds \$0 0.0%
 Federal Assistance \$67,329,677 57.7%

Total Operating Funds Expended \$116,604,201 100.0%

Sources of Capital Funds Expended

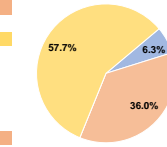
Fares and Directly Generated \$0 0.0%
 Local Funds \$11,303,560 56.2%
 State Funds \$0 0.0%
 Federal Assistance \$8,806,412 43.8%

Total Capital Funds Expended \$20,109,972 100.0%

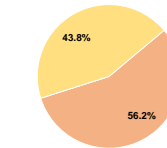
Summary of Operating Expenses (OE)

Labor \$45,665,692 47.3%
 Materials and Supplies \$6,773,366 7.0%
 Purchased Transportation \$21,296,575 22.0%
 Other Operating Expenses \$22,876,085 23.7%
 Total Operating Expenses \$96,611,718 100.0%
 Reconciling OE Cash Expenditures \$5,082,136
 Purchased Transportation (Reported Separately) \$14,910,347 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 13%
 Facility - Passenger / Parking Facilities - 19%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - AB - Articulated Bus - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 26%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Texas Non-UZA, 215 Port Arthur, TX, 373 Lake Jackson-Angleton, TX,
 154 Conroe-The Woodlands, TX

Service Area Statistics

1,309 Square Miles
 3,757,692 Population

Service Consumption

254,476,548 Annual Passenger Miles (PMT)
 44,914,325 Annual Unlinked Trips (UPT)
 140,149 Average Weekday Unlinked Trips
 91,729 Average Saturday Unlinked Trips
 78,352 Average Sunday Unlinked Trips

Service Supplied

53,413,554 Annual Vehicle Revenue Miles (VRM)
 3,842,875 Annual Vehicle Revenue Hours (VRH)
 1,367 Vehicles Operated in Maximum Service (VOMS)
 2,085 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 2,580
 Service Vehicles 371
 Facilities 135
 Track Miles 57.96
 Lane Miles 111.90

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated		Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
	Directly Operated	Purchased Transportation					
Commuter Bus	104	22	\$0	\$2,170,105	\$0	\$0	\$2,170,105
Demand Response	-	446	\$7,931,946	\$0	\$0	\$0	\$7,931,946
Light Rail	50	-	\$4,183,069	\$19,434,306	\$12,098,750	\$0	\$35,716,125
Bus	447	122	\$7,749,683	\$10,627,655	\$24,557,247	\$2,703,255	\$45,637,840
Bus Rapid Transit	8	-	\$0	\$3,015,546	\$0	\$0	\$3,015,546
Vanpool	168	-	\$0	\$0	\$0	\$0	\$0
Total	777	590	\$19,864,698	\$35,247,612	\$36,655,997	\$2,703,255	\$94,471,562

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual		Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
				Passenger Miles	Unlinked Trips							
Commuter Bus	\$30,146,030	\$3,595,645	\$2,170,105	25,998,332	1,307,952	3,097,042	116,196	0.0	380	126	201.6%	6.9
Demand Response	\$51,493,825	\$1,054,989	\$7,931,946	11,667,752	1,238,290	12,561,818	877,168	0.0	603	446	35.2%	1.5
Light Rail	\$86,144,802	\$1,501,981	\$35,716,125	24,921,037	8,476,224	2,606,610	219,444	43.6	76	50	52.0%	9.4
Bus	\$378,799,439	\$16,064,725	\$45,637,840	182,411,248	33,384,449	32,691,549	2,519,050	0.0	819	569	43.9%	7.1
Bus Rapid Transit	\$6,525,856	\$25,188	\$3,015,546	742,596	231,412	401,492	53,467	9.5	14	8	75.0%	1.0
Vanpool	\$3,358,821	\$1,135,688	\$0	8,735,583	275,998	2,055,043	57,550	0.0	193	168	14.9%	2.6
Total	\$556,468,773	\$23,378,216	\$94,471,562	254,476,548	44,914,325	53,413,554	3,842,875	53.1	2,085	1,367	34.4%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile		Mode	Operating Expenses per Passenger Mile	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Passenger Hour
Commuter Bus	\$9.73	\$259.44	Commuter Bus	\$1.16	\$23.05
Demand Response	\$4.10	\$58.70	Demand Response	\$4.41	\$41.58
Light Rail	\$33.05	\$392.56	Light Rail	\$3.46	\$10.16
Bus	\$11.59	\$150.37	Bus	\$2.08	\$11.35
Bus Rapid Transit	\$16.25	\$122.05	Bus Rapid Transit	\$8.79	\$28.20
Vanpool	\$1.63	\$58.36	Vanpool	\$0.38	\$12.17
Total	\$10.42	\$144.81	Total	\$2.19	\$12.39

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$25,834,222 4.0%
 Local Funds \$73,497,002 11.5%
 State Funds \$0 0.0%
 Federal Assistance \$539,608,404 84.5%

Total Operating Funds Expended \$638,939,628 100.0%

Sources of Capital Funds Expended

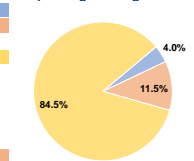
Fares and Directly Generated \$0 0.0%
 Local Funds \$79,441,722 84.1%
 State Funds \$0 0.0%
 Federal Assistance \$15,029,840 15.9%

Total Capital Funds Expended \$94,471,562 100.0%

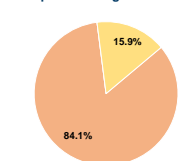
Summary of Operating Expenses (OE)

Labor	\$364,355,075	65.5%
Materials and Supplies	\$51,349,603	9.2%
Purchased Transportation	\$75,481,860	13.6%
Other Operating Expenses	\$65,282,235	11.7%
Total Operating Expenses	\$556,468,773	100.0%
Reconciling OE Cash Expenditures	\$81,239,818	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 75%
 Facility - Passenger / Parking Facilities - 55%
 Infrastructure - LR - Light Rail - 5%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 5%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - MV - Minivan - 5%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 5%

Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

^bExcludes data for purchased transportation filed separately.

^cIncludes data for a contract with another reporter.

^dThis agency has a purchased transportation relationship in which they sell service to Harris County (NTDID: 60108), and in which the data are captured in another report for mode CB/DO.

^eThis agency has a purchased transportation relationship in which they sell service to City of Conroe (NTDID: 80129), and in which the data are captured in another report for mode CB/DO.

^fThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

^gThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^hThis agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

ⁱThis agency has a purchased transportation relationship in which they buy service from GBJ Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

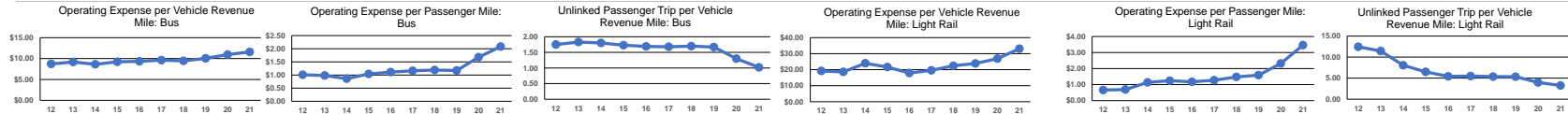
^jThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

^kThis agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

^lThis agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

^mThis agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation Company (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

ⁿThis agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.



General Information

Urbanized Area Statistics - 2010 Census

Laredo, TX
 66 Square Miles
 235,730 Population
 157 Pop. Rank out of 498 UZAs

Service Consumption

3,564,287 Annual Passenger Miles (PMT)
 1,038,990 Annual Unlinked Trips (UPT)
 3,309 Average Weekday Unlinked Trips
 2,420 Average Saturday Unlinked Trips
 1,140 Average Sunday Unlinked Trips

Database Information

NTDID: 60009
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

59 Square Miles
 254,042 Population

Service Supplied

1,834,178 Annual Vehicle Revenue Miles (VRM)
 160,884 Annual Vehicle Revenue Hours (VRH)
 43 Vehicles Operated in Maximum Service (VOMS)
 64 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 80
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

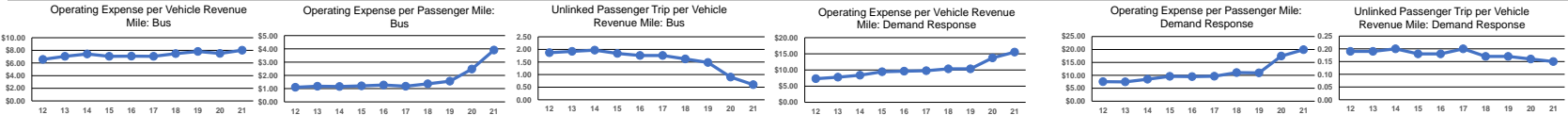
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$274,596	\$53,417	\$0	\$0	\$328,013
Bus	37	-	\$466,737	\$0	\$187,204	\$0	\$653,941
Total	43	-	\$741,333	\$53,417	\$187,204	\$0	\$981,954

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,381,991	\$35,139	\$328,013	119,654	22,874	153,332	13,014	0.0	20	6	233.3%	7.2
Bus	\$13,473,624	\$1,366,366	\$653,941	3,444,633	1,016,116	1,680,846	147,870	0.0	44	37	18.9%	7.1
Total	\$15,855,615	\$1,401,505	\$981,954	3,564,287	1,038,990	1,834,178	160,884	0.0	64	43	32.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	\$183.03	\$19.91	\$104.14	0.1	1.8
Bus	\$8.02	\$91.12	\$3.91	\$13.26	0.6	6.9
Total	\$8.64	\$98.55	\$4.45	\$15.26	0.6	6.5



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,459,805 15.5%
 Local Funds \$10,548,174 66.5%
 State Funds \$637,564 4.0%
 Federal Assistance \$2,210,072 13.9%

Total Operating Funds Expended \$15,855,615 100.0%

Sources of Capital Funds Expended

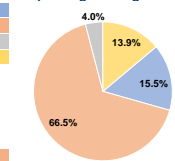
Fares and Directly Generated \$0 0.0%
 Local Funds \$123,673 12.6%
 State Funds \$0 0.0%
 Federal Assistance \$858,281 87.4%

Total Capital Funds Expended \$981,954 100.0%

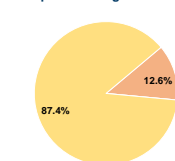
Summary of Operating Expenses (OE)

Labor \$11,244,992 70.9%
 Materials and Supplies \$2,022,300 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,588,323 16.3%
 Total Operating Expenses \$15,855,615 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Lubbock, TX
 96 Square Miles
 237,356 Population
 155 Pop. Rank out of 498 UZAs

Service Consumption

2,866,917 Annual Passenger Miles (PMT)
 1,038,287 Annual Unlinked Trips (UPT)
 3,947 Average Weekday Unlinked Trips
 612 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

50 Square Miles
 207,379 Population

Service Supplied

2,134,729 Annual Vehicle Revenue Miles (VRM)
 147,487 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 109
 Service Vehicles 19
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

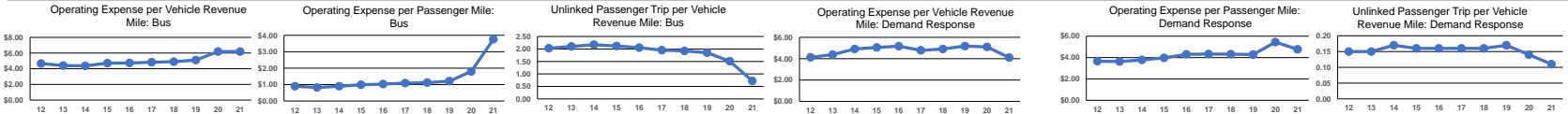
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$922,450	\$0	\$0	\$0	\$922,450	
Bus	60	-	\$0	\$69,560	\$50,389	\$0	\$119,949	
Total	82	-	\$922,450	\$69,560	\$50,389	\$0	\$1,042,399	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,402,661	\$546,000	\$922,450	712,667	92,154	828,564	45,030	0.0	31	22	40.9%	5.6
Bus	\$8,090,101	\$3,534,859	\$119,949	2,154,250	946,133	1,306,165	102,457	0.0	78	60	30.0%	14.4
Total	\$11,492,762	\$4,080,859	\$1,042,399	2,866,917	1,038,287	2,134,729	147,487	0.0	109	82	24.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.11	\$75.56	\$4.77	\$36.92
Bus	\$6.19	\$78.96	\$3.76	\$8.55
Total	\$5.38	\$77.92	\$4.01	\$11.07



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,500,065 38.9%
 Local Funds \$1,333,778 11.5%
 State Funds \$808,702 7.0%
 Federal Assistance \$4,914,182 42.5%

Total Operating Funds Expended \$11,556,727 100.0%

Sources of Capital Funds Expended

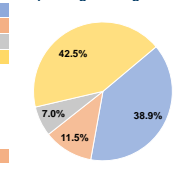
Fares and Directly Generated \$0 0.0%
 Local Funds \$133,752 12.8%
 State Funds \$0 0.0%
 Federal Assistance \$908,647 87.2%

Total Capital Funds Expended \$1,042,399 100.0%

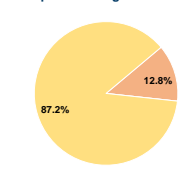
Summary of Operating Expenses (OE)

Labor \$7,885,658 68.6%
 Materials and Supplies \$1,885,920 16.4%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,721,184 15.0%
 Total Operating Expenses \$11,492,762 100.0%
 Reconciling OE Cash Expenditures \$30,226
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 86%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 72%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 37 Austin, TX, 0 Texas Non-UZA

Service Consumption

117,803,610 Annual Passenger Miles (PMT)
 23,986,213 Annual Unlinked Trips (UPT)
 73,682 Average Weekday Unlinked Trips
 55,649 Average Saturday Unlinked Trips
 45,025 Average Sunday Unlinked Trips

Database Information

NTDID: 60011
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,076
 Service Vehicles 166
 Facilities 43
 Track Miles
 Lane Miles

Service Area Statistics

1,210 Square Miles
 1,936,147 Population

Service Supplied

31,931,047 Annual Vehicle Revenue Miles (VRM)
 1,983,841 Annual Vehicle Revenue Hours (VRH)
 823 Vehicles Operated in Maximum Service (VOMS)
 985 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	84 ¹	119 ¹	\$17,282,709	\$0	\$8,870,247	\$0	\$26,152,956	
Bus	503	-	\$7,092,889	\$2,311,924	\$4,042,412	\$690,564	\$14,137,789	
Vanpool	-	117 ¹	\$0	\$0	\$0	\$287,482	\$287,482	
Total	587	236	\$24,375,598	\$2,311,924	\$12,912,659	\$978,046	\$40,578,227	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$36,321,055 ¹	\$1,128,346 ¹	\$26,152,956	6,763,951	683,324	7,355,980	407,609	0.0	315	203 ¹	55.2%	1.7
Bus	\$186,362,733	\$10,304,149	\$14,137,789	94,848,685	23,032,608	21,263,294	1,517,887	0.0	548	503	9.0%	6.0
Vanpool	\$1,240,228 ¹	\$1,360,236 ¹	\$287,482	16,190,974	270,281	3,311,773	58,345	0.0	122	117 ¹	4.3%	1.6
Total	\$223,924,016	\$12,792,731	\$40,578,227	117,803,610	23,986,213	31,931,047	1,983,841	0.0	985	823	16.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.94	\$89.11	Demand Response	\$5.37	\$53.15	0.1	1.7
Bus	\$8.76	\$122.78	Bus	\$1.96	\$8.09	1.1	15.2
Vanpool	\$0.37	\$21.26	Vanpool	\$0.08	\$4.59	0.1	4.6
Total	\$7.01	\$112.87	Total	\$1.90	\$9.34	0.8	12.1



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from RideCo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Yellow Cab of San Antonio (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Rent A Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$21,839,725 9.1%
 Local Funds \$57,039,144 23.8%
 State Funds \$0 0.0%
 Federal Assistance \$161,103,939 67.1%

Total Operating Funds Expended \$239,982,808 100.0%

Sources of Capital Funds Expended

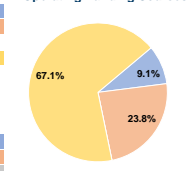
Fares and Directly Generated \$755,268 1.9%
 Local Funds \$13,629,683 33.6%
 State Funds \$6,219,746 15.3%
 Federal Assistance \$19,973,530 49.2%

Total Capital Funds Expended \$40,578,227 100.0%

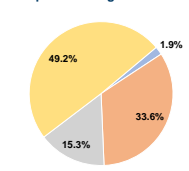
Summary of Operating Expenses (OE)

Labor \$167,164,093 74.7%
 Materials and Supplies \$22,430,457 10.0%
 Purchased Transportation \$12,568,982 5.6%
 Other Operating Expenses \$21,760,484 9.7%
Total Operating Expenses \$223,924,016 100.0%
 Reconciling OE Cash Expenditures \$16,058,792
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 36%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 4%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Waco, TX
90 Square Miles
172,378 Population
196 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,027,333 Annual Passenger Miles (PMT)
551,249 Annual Unlinked Trips (UPT)
1,976 Average Weekday Unlinked Trips
1,070 Average Saturday Unlinked Trips
26 Average Sunday Unlinked Trips

Database Information

NTDID: 60012
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 72
Service Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

99 Square Miles
198,361 Population

Service Supplied

1,255,932 Annual Vehicle Revenue Miles (VRM)
76,565 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,939,125 30.4%
Local Funds \$256,816 4.0%
State Funds \$267,399 4.2%
Federal Assistance \$3,907,237 61.3%

Total Operating Funds Expended \$6,370,577 100.0%

Sources of Capital Funds Expended

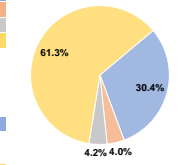
Fares and Directly Generated \$4,652 3.6%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$126,046 96.4%

Total Capital Funds Expended \$130,698 100.0%

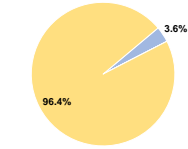
Summary of Operating Expenses (OE)

Labor \$3,877,101 60.9%
Materials and Supplies \$949,239 14.9%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,544,237 24.2%
Total Operating Expenses \$6,370,577 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 40%
Rolling Stock - CU - Cutaway - 66%
Rolling Stock - MV - Minivan - 0%

Modal Characteristics

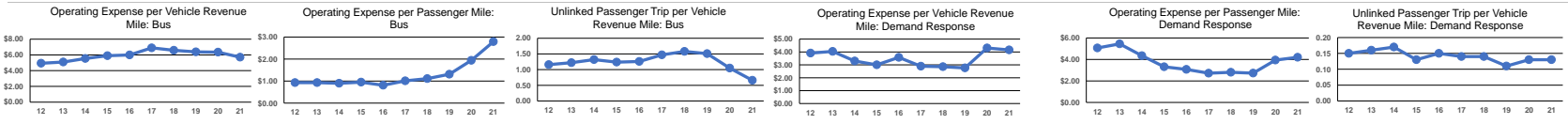
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	14	-	\$0	\$0	\$0	\$0	\$0	
Bus	16	-	\$32,400	\$73,926	\$23,259	\$1,113	\$130,698	
Total	30	-	\$32,400	\$73,926	\$23,259	\$1,113	\$130,698	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,140,290	\$668,990	\$0	509,347	64,637	515,066	29,385	0.0	21	14	50.0%	6.8
Bus	\$4,230,287	\$896,489	\$130,698	1,517,986	486,612	740,866	47,180	0.0	24	16	50.0%	10.6
Total	\$6,370,577	\$1,565,479	\$130,698	2,027,333	551,249	1,255,932	76,565	0.0	45	30	33.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.16	\$72.84	Demand Response	\$4.20	\$33.11	0.1	2.2
Bus	\$5.71	\$89.66	Bus	\$2.79	\$8.69	0.7	10.3
Total	\$5.07	\$83.20	Total	\$3.14	\$11.56	0.4	7.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Brownsville, TX
82 Square Miles
217,585 Population
164 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,834,192 Annual Passenger Miles (PMT)
622,780 Annual Unlinked Trips (UPT)
2,026 Average Weekday Unlinked Trips
1,715 Average Saturday Unlinked Trips
520 Average Sunday Unlinked Trips

Database Information

NTDID: 60014
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

164 Square Miles
181,860 Population

Service Supplied

796,357 Annual Vehicle Revenue Miles (VRM)
64,641 Annual Vehicle Revenue Hours (VRH)
24 Vehicles Operated in Maximum Service (VOMS)
32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
Service Vehicles 7
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

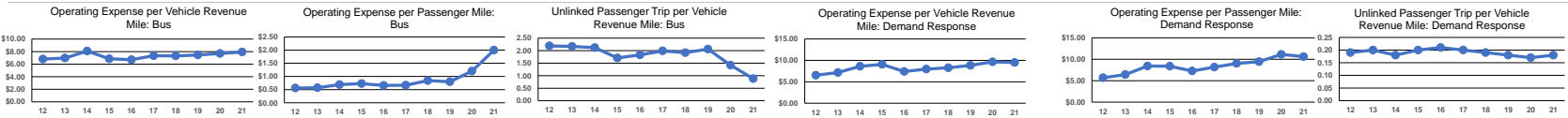
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	8	-	\$0	\$0	\$0	\$0	\$0
Bus	16	-	\$0	\$113,798	\$16,258	\$49,995	\$180,051
Total	24	-	\$0	\$113,798	\$16,258	\$49,995	\$180,051

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,023,908	\$23,312	\$0	96,372	18,891	107,699	9,846	0.0	9	8	12.5%	5.8
Bus	\$5,469,536	\$432,340	\$180,051	2,737,820	603,889	688,658	54,795	0.0	23	16	43.8%	9.3
Total	\$6,493,444	\$455,652	\$180,051	2,834,192	622,780	796,357	64,641	0.0	32	24	25.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.51	\$103.99	Demand Response	\$10.62	\$54.20	0.2	1.9
Bus	\$7.94	\$99.82	Bus	\$2.00	\$9.06	0.9	11.0
Total	\$8.15	\$100.45	Total	\$2.29	\$10.43	0.8	9.6



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,210,391 18.6%
Local Funds \$608,454 9.4%
State Funds \$601,242 9.3%
Federal Assistance \$4,073,357 62.7%

Total Operating Funds Expended \$6,493,444 100.0%

Sources of Capital Funds Expended

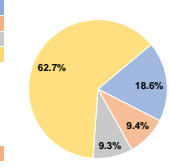
Fares and Directly Generated \$0 0.0%
Local Funds \$32,758 18.2%
State Funds \$0 0.0%
Federal Assistance \$147,293 81.8%

Total Capital Funds Expended \$180,051 100.0%

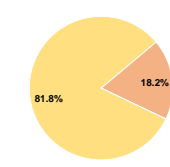
Summary of Operating Expenses (OE)

Labor \$3,630,962 55.9%
Materials and Supplies \$811,632 12.5%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$2,050,850 31.6%
Total Operating Expenses \$6,493,444 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 20%
Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
Beaumont, TX
92 Square Miles
147,922 Population
222 Pop. Rank out of 498 UZAs

Service Consumption
1,200,588 Annual Passenger Miles (PMT)
318,733 Annual Unlinked Trips (UPT)
1,131 Average Weekday Unlinked Trips
661 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60016
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
41 Square Miles
82,731 Population

Service Supplied
831,005 Annual Vehicle Revenue Miles (VRM)
59,679 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
25 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 28
Service Vehicles 5
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

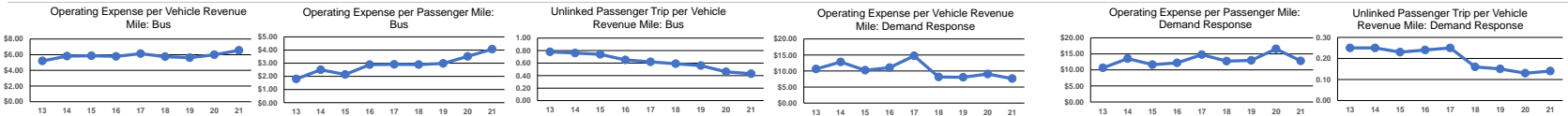
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$0	\$97,411	\$0	\$0	\$97,411	
Total	-	19	\$0	\$97,411	\$0	\$0	\$97,411	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,036,356 ¹	\$16,867 ¹	\$0	81,004	19,379	135,770	10,127	0.0	9	7 ¹	28.6%	9.0
Bus	\$4,556,897 ¹	\$108,493 ¹	\$97,411	1,119,584	299,354	695,235	49,552	0.0	16	12 ¹	33.3%	11.4
Total	\$5,593,253	\$125,360	\$97,411	1,200,588	318,733	831,005	59,679	0.0	25	19	24.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.63	\$102.34	Demand Response	\$12.79	\$53.48	0.1	1.9
Bus	\$6.55	\$91.96	Bus	\$4.07	\$15.22	0.4	6.0
Total	\$6.73	\$93.72	Total	\$4.66	\$17.55	0.4	5.3



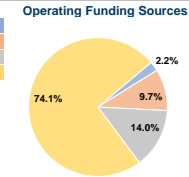
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

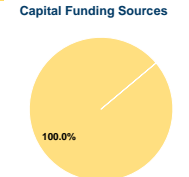
Sources of Operating Funds Expended

Fares and Directly Generated	\$125,360	2.2%
Local Funds	\$542,246	9.7%
State Funds	\$781,514	14.0%
Federal Assistance	\$4,144,133	74.1%
Total Operating Funds Expended	\$5,593,253	100.0%



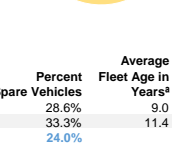
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$97,411	100.0%
Total Capital Funds Expended	\$97,411	100.0%



Summary of Operating Expenses (OE)

Labor	\$49,091	0.9%
Materials and Supplies	\$100	0.0%
Purchased Transportation	\$5,544,062	99.1%
Other Operating Expenses	\$0	0.0%
Total Operating Expenses	\$5,593,253	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 35%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Oklahoma City, OK
411 Square Miles
861,505 Population
51 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Oklahoma Non-UZA

Service Consumption

10,030,256 Annual Passenger Miles (PMT)
2,136,274 Annual Unlinked Trips (UPT)
6,816 Average Weekday Unlinked Trips
4,353 Average Saturday Unlinked Trips
2,519 Average Sunday Unlinked Trips

Database Information

NTDID: 60017
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

283 Square Miles
783,134 Population

Service Supplied

3,768,283 Annual Vehicle Revenue Miles (VRM)
258,093 Annual Vehicle Revenue Hours (VRH)
71 Vehicles Operated in Maximum Service (VOMS)
86 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 97
Service Vehicles 37
Facilities 34
Track Miles 5.05
Lane Miles -

Modal Characteristics

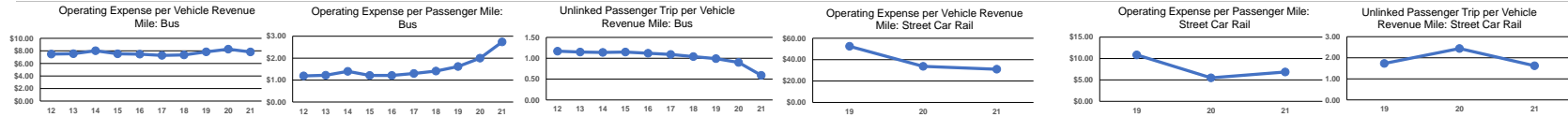
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17 ¹	-	\$214,230	\$82,653	\$135,859	\$33,645	\$466,387	
Ferryboat	-	-	\$0	\$0	\$759,040	\$457,329	\$1,216,369	
Bus	49 ¹	-	\$4,605,921	\$1,028,366	\$1,230,696	\$0	\$6,864,983	
Street Car Rail	-	5 ²	\$0	\$29,292	\$9,476	\$0	\$38,768	
Vanpool	-	-	\$0	\$0	\$0	\$0	\$0	
Total	66	5	\$4,820,151	\$1,140,311	\$2,135,071	\$490,974	\$8,586,507	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,553,854 ¹	\$127,260 ¹	\$466,387	365,387	43,868	469,066	28,518	0.0	20	17 ¹	17.7%	6.5
Ferryboat	\$88,962 ²	\$0 ²	\$1,216,369	0	0	0	0	12.9	0	0 ²	0.0%	13.3
Bus	\$24,634,524 ¹	\$1,281,737 ¹	\$6,864,983	8,977,389	1,846,089	3,147,257	204,489	0.0	59	49 ¹	20.4%	8.1
Street Car Rail	\$4,711,830 ²	\$56,797 ²	\$38,768	687,480	246,317	151,960	25,086	5.1	7	5 ²	40.0%	4.0
Vanpool	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$32,989,170	\$1,465,794	\$8,586,507	10,030,256	2,136,274	3,768,283	258,093	18.0	86	71	17.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.58	\$124.62	Demand Response	\$9.73	\$81.01	0.1	1.5
Ferryboat	\$0.00	\$0.00	Ferryboat	\$0.00	\$0.00	0.0	0.0
Bus	\$7.53	\$120.47	Bus	\$2.74	\$13.34	0.6	9.0
Street Car Rail	\$31.01	\$187.83	Street Car Rail	\$6.85	\$19.13	1.6	9.8
Vanpool	\$0.00	\$0.00	Vanpool	\$0.00	\$0.00	0.0	0.0
Total	\$8.75	\$127.82	Total	\$3.29	\$15.44	0.6	8.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode DR/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from HMS Global Maritime (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

^{*}This agency has a purchased transportation relationship in which they sell service to City of Norman (NTDID: 66341), and in which the data are captured in another report for mode MB/PT.

^{*}This agency has a purchased transportation relationship in which they buy service from Herog Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

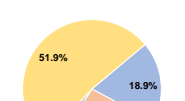
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,794,704 18.9%
Local Funds \$9,450,328 26.3%
State Funds \$1,058,811 2.9%
Federal Assistance \$18,634,869 51.9%

Total Operating Funds Expended \$35,938,712 100.0%

Operating Funding Sources

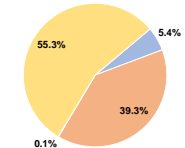


Sources of Capital Funds Expended

Fares and Directly Generated \$462,405 5.4%
Local Funds \$3,372,326 39.3%
State Funds \$5,711 0.1%
Federal Assistance \$4,746,065 55.3%

Total Capital Funds Expended \$8,586,507 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$21,960,117 66.6%
Materials and Supplies \$3,974,685 12.0%
Purchased Transportation \$3,360,885 10.2%
Other Operating Expenses \$3,693,483 11.2%
Total Operating Expenses \$32,989,170 100.0%

Reconciling OE Cash Expenditures \$289,650
Purchased Transportation (Reported Separately) \$2,663,892 *

General Information

Urbanized Area Statistics - 2010 Census

Tulsa, OK
 336 Square Miles
 655,479 Population
 62 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Oklahoma Non-UZA

Service Consumption

7,506,214 Annual Passenger Miles (PMT)
 1,351,234 Annual Unlinked Trips (UPT)
 4,748 Average Weekday Unlinked Trips
 1,853 Average Saturday Unlinked Trips
 861 Average Sunday Unlinked Trips

Database Information

NTDID: 60018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R04

Service Area Statistics

254 Square Miles
 510,087 Population

Service Supplied

3,400,047 Annual Vehicle Revenue Miles (VRM)
 230,494 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 124 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 113
 Service Vehicles 26
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

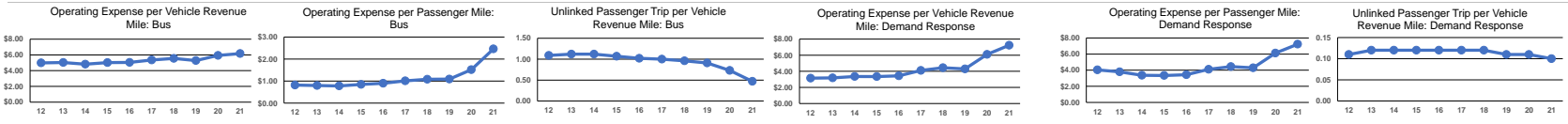
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	51 ¹	16 ¹	\$157,500	\$267,481	\$0	\$0	\$424,981	
Total	51	37	\$157,500	\$267,481	\$0	\$0	\$424,981	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,888,255 ¹	\$227,424 ¹	\$0	675,900	69,537	675,807	36,000	0.0	42	21 ¹	100.0%	4.2
Bus	\$16,808,084 ¹	\$1,615,376 ¹	\$424,981	6,830,314	1,281,697	2,724,240	194,494	0.0	82	67 ¹	22.4%	7.2
Total	\$21,696,339	\$1,842,800	\$424,981	7,506,214	1,351,234	3,400,047	230,494	0.0	124	88	29.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$7.23	\$135.78	Demand Response	\$70.30	0.1
Bus	\$6.17	\$86.42	Bus	\$13.11	0.5
Total	\$6.38	\$94.13	Total	\$16.06	0.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from The Lift Program - 1st Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from The Lift Program - 1st Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Pelivan Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,588,953 11.9%
 Local Funds \$8,799,235 40.6%
 State Funds \$1,149,996 5.3%
 Federal Assistance \$9,158,155 42.2%

Total Operating Funds Expended \$21,696,339 100.0%

Sources of Capital Funds Expended

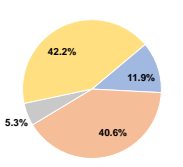
Fares and Directly Generated \$0 0.0%
 Local Funds \$36,500 8.6%
 State Funds \$0 0.0%
 Federal Assistance \$388,481 91.4%

Total Capital Funds Expended \$424,981 100.0%

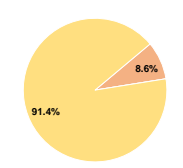
Summary of Operating Expenses (OE)

Labor \$11,971,955 55.2%
 Materials and Supplies \$3,416,754 15.7%
 Purchased Transportation \$2,966,446 13.7%
 Other Operating Expenses \$3,341,184 15.4%
Total Operating Expenses \$21,696,339 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 30%
 Rolling Stock - BR - Over-the-road Bus - 50%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 14%
 Rolling Stock - SV - Sports Utility Vehicle - 83%
 Rolling Stock - VN - Van - 7%

General Information

Urbanized Area Statistics - 2010 Census

Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

15,248,905 Annual Passenger Miles (PMT)
 4,066,918 Annual Unlinked Trips (UPT)
 13,007 Average Weekday Unlinked Trips
 9,157 Average Saturday Unlinked Trips
 5,416 Average Sunday Unlinked Trips

Database Information

NTDID: 60019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 247
 Service Vehicles 92
 Facilities 35
 Track Miles
 Lane Miles 18.00

Service Area Statistics

235 Square Miles
 661,629 Population

Service Supplied

5,203,142 Annual Vehicle Revenue Miles (VRM)
 399,841 Annual Vehicle Revenue Hours (VRH)
 163 Vehicles Operated in Maximum Service (VOMS)
 277 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

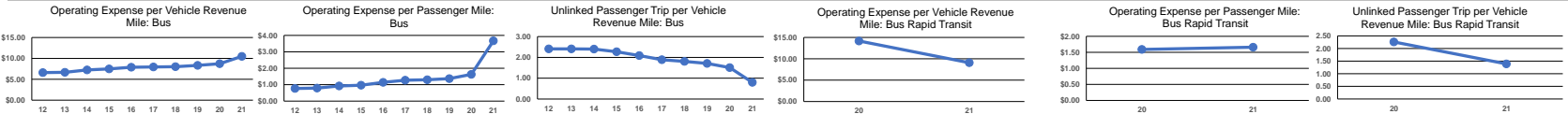
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	62	-	\$0	\$0	\$0	\$0	\$0
Bus	87	-	\$0	\$26,420	\$2,503,800	\$578,232	\$3,108,452
Bus Rapid Transit	14	-	\$0	\$2,121,706	\$606,154	\$0	\$2,727,860
Total	163	-	\$0	\$2,148,126	\$3,109,954	\$578,232	\$5,836,312

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,265,320	\$103,383	\$0	671,229	90,315	830,687	64,329	0.0	84	62	35.5%	4.4
Bus	\$37,454,953	\$1,384,966	\$3,108,452	10,199,676	2,865,525	3,571,594	269,194	0.0	163	87	87.4%	7.4
Bus Rapid Transit	\$7,270,884	\$68,006	\$2,727,860	4,378,000	1,111,078	800,861	66,318	32.6	30	14	114.3%	1.7
Total	\$54,991,157	\$1,556,355	\$5,836,312	15,248,905	4,066,918	5,203,142	399,841	32.6	277	163	41.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.36	\$159.58	\$15.29	\$113.66	0.1	1.4
Bus	\$10.49	\$139.14	\$3.67	\$13.07	0.8	10.6
Bus Rapid Transit	\$9.08	\$109.64	\$1.66	\$6.54	1.4	16.8
Total	\$10.57	\$137.53	\$3.61	\$13.52	0.8	10.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,119,462 3.9%
 Local Funds \$41,232,901 75.0%
 State Funds \$272,993 0.5%
 Federal Assistance \$11,365,801 20.7%

Total Operating Funds Expended \$54,991,157 100.0%

Sources of Capital Funds Expended

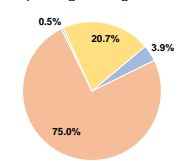
Fares and Directly Generated \$0 0.0%
 Local Funds \$594,992 10.2%
 State Funds \$944,649 16.2%
 Federal Assistance \$4,296,671 73.6%

Total Capital Funds Expended \$5,836,312 100.0%

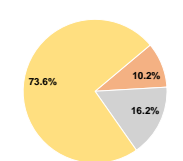
Summary of Operating Expenses (OE)

Labor \$36,678,461 66.7%
 Materials and Supplies \$10,977,094 20.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$7,335,602 13.3%
 Total Operating Expenses \$54,991,157 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 68%
 Equipment - Trucks and other Rubber Tire Vehicles - 41%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 36%
 Rolling Stock - CU - Cutaway - 48%

General Information

Urbanized Area Statistics - 2010 Census

Baton Rouge, LA
 367 Square Miles
 594,309 Population
 68 Pop. Rank out of 498 UZAs

Service Consumption

5,919,710 Annual Passenger Miles (PMT)
 1,162,064 Annual Unlinked Trips (UPT)
 3,766 Average Weekday Unlinked Trips
 2,628 Average Saturday Unlinked Trips
 1,687 Average Sunday Unlinked Trips

Database Information

NTDID: 60022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

211 Square Miles
 367,124 Population

Service Supplied

2,999,687 Annual Vehicle Revenue Miles (VRM)
 217,425 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles 31
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	44	-	\$3,013,999	\$376,714	\$235,000	\$124,831	\$3,750,544	
Total	44	16	\$3,013,999	\$376,714	\$235,000	\$124,831	\$3,750,544	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,603,670 ¹	\$38,371 ¹	\$0	457,631	52,063	481,642	28,171	0.0	19	16 ¹	18.8%	5.0
Bus	\$26,858,459	\$603,175	\$3,750,544	5,462,079	1,110,001	2,518,045	189,254	0.0	57	44	29.6%	5.1
Total	\$29,462,129	\$641,546	\$3,750,544	5,919,710	1,162,064	2,999,687	217,425	0.0	76	60	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.41	\$92.42	\$5.69	\$50.01	0.1
Bus	\$10.67	\$141.92	\$4.92	\$24.20	0.4
Total	\$9.82	\$135.50	\$4.98	\$25.35	0.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Contract Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,518,366 5.0%
 Local Funds \$21,155,312 70.2%
 State Funds \$550,000 1.8%
 Federal Assistance \$6,894,725 22.9%

Total Operating Funds Expended \$30,118,403 100.0%

Sources of Capital Funds Expended

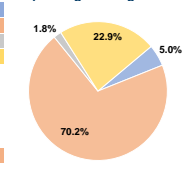
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,709,664 45.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,040,880 54.4%

Total Capital Funds Expended \$3,750,544 100.0%

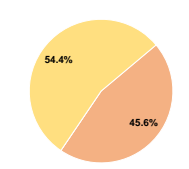
Summary of Operating Expenses (OE)

Labor \$16,781,956 57.0%
 Materials and Supplies \$3,445,685 11.7%
 Purchased Transportation \$2,021,477 6.9%
 Other Operating Expenses \$7,213,011 24.5%
 Total Operating Expenses \$29,462,129 100.0%
 Reconciling OE Cash Expenditures \$656,274
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 76%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 69%

General Information

Urbanized Area Statistics - 2010 Census

Shreveport, LA
 185 Square Miles
 298,317 Population
 126 Pop. Rank out of 498 UZAs

Service Consumption

8,064,462 Annual Passenger Miles (PMT)
 1,268,493 Annual Unlinked Trips (UPT)
 4,574 Average Weekday Unlinked Trips
 1,913 Average Saturday Unlinked Trips
 575 Average Sunday Unlinked Trips

Database Information

NTDID: 60024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

61 Square Miles
 275,213 Population

Service Supplied

2,382,125 Annual Vehicle Revenue Miles (VRM)
 151,122 Annual Vehicle Revenue Hours (VRH)
 53 Vehicles Operated in Maximum Service (VOMS)
 71 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 72
 Service Vehicles 19
 Facilities 11
 Track Miles
 Lane Miles

Modal Characteristics

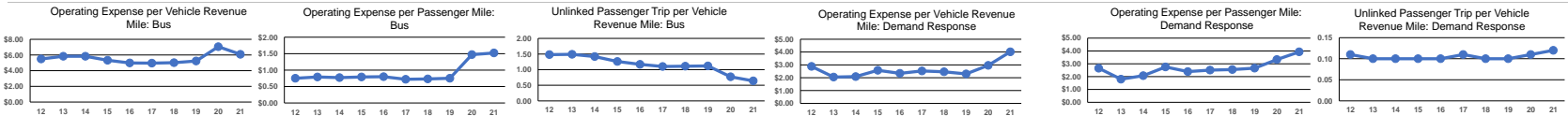
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	18	-	\$0	\$0	\$0	\$0	\$0
Bus	35	-	\$0	\$31,217	\$12,710	\$0	\$43,927
Total	53	-	\$0	\$31,217	\$12,710	\$0	\$43,927

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,978,727	\$127,943	\$0	503,174	58,945	492,674	25,169	0.0	23	18	27.8%	2.4
Bus	\$11,493,093	\$854,094	\$43,927	7,561,288	1,209,548	1,889,451	125,953	0.0	48	35	37.1%	5.2
Total	\$13,471,820	\$982,037	\$43,927	8,064,462	1,268,493	2,382,125	151,122	0.0	71	53	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$4.02	\$78.62	\$3.93	\$33.57
Bus	\$6.08	\$91.25	\$1.52	\$9.50
Total	\$5.66	\$89.15	\$1.67	\$10.62



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,440,130 10.7%
 Local Funds \$4,344,268 32.2%
 State Funds \$447,445 3.3%
 Federal Assistance \$7,239,977 53.7%

Total Operating Funds Expended \$13,471,820 100.0%

Sources of Capital Funds Expended

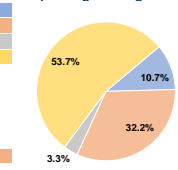
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,096 16.2%
 State Funds \$0 0.0%
 Federal Assistance \$36,831 83.8%

Total Capital Funds Expended \$43,927 100.0%

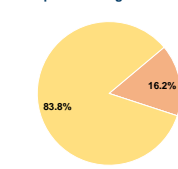
Summary of Operating Expenses (OE)

Labor \$9,429,710 70.0%
 Materials and Supplies \$2,178,139 16.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,863,971 13.8%
 Total Operating Expenses \$13,471,820 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 43%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption

23,990,817 Annual Passenger Miles (PMT)
 7,702,715 Annual Unlinked Trips (UPT)
 22,559 Average Weekday Unlinked Trips
 21,993 Average Saturday Unlinked Trips
 18,619 Average Sunday Unlinked Trips

Database Information

NTDID: 60032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

75 Square Miles
 390,144 Population

Service Supplied

6,770,775 Annual Vehicle Revenue Miles (VRM)
 687,318 Annual Vehicle Revenue Hours (VRH)
 164 Vehicles Operated in Maximum Service (VOMS)
 299 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 313
 Service Vehicles 74
 Facilities 7
 Track Miles 39.00
 Lane Miles 7.00

Modal Characteristics

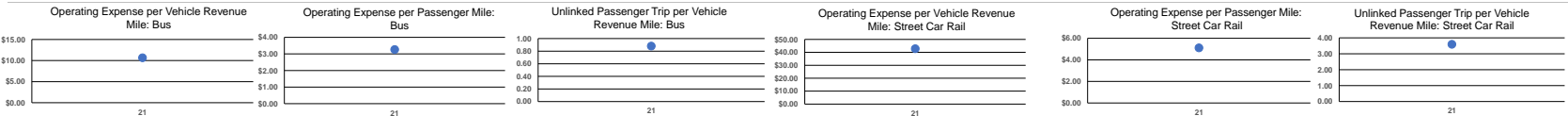
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	40	-	\$0	\$0	\$0	\$17,625	\$17,625	
Ferryboat	-	3 ¹	\$0	\$0	\$10,462,717	\$0	\$10,462,717	
Bus	94	-	\$13,938,419	\$336,738	\$756,161	\$0	\$15,031,318	
Street Car Rail	27	-	\$0	\$1,969,067	\$0	\$0	\$1,969,067	
Total	161	3	\$13,938,419	\$2,305,805	\$11,218,878	\$17,625	\$27,480,727	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$14,924,129	\$247,922	\$17,625	1,061,172	142,810	839,046	102,274	0.0	49	40	22.5%	3.8
Ferryboat	\$18,389,391 ¹	\$970,500 ¹	\$10,462,717	313,411	626,822	20,275	9,970	2.0	5	3 ¹	66.7%	34.4
Bus	\$56,046,908	\$5,107,293	\$15,031,318	17,217,013	4,615,821	5,266,290	450,726	0.0	175	94	86.2%	7.6
Street Car Rail	\$27,608,393	\$1,783,027	\$1,969,067	5,399,221	2,317,262	645,164	124,348	26.9	70	27	159.3%	60.7
Total	\$116,968,821	\$8,108,742	\$27,480,727	23,990,817	7,702,715	6,770,775	687,318	28.9	299	164	45.2%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.79	\$145.92	\$14.06	\$104.50	0.2	1.4
Ferryboat	\$907.00	\$1,844.47	\$58.68	\$29.34	30.9	62.9
Bus	\$10.64	\$124.35	\$3.26	\$12.14	0.9	10.2
Street Car Rail	\$42.79	\$222.03	\$5.11	\$11.91	3.6	18.6
Total	\$17.28	\$170.18	\$4.88	\$15.19	1.1	11.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from LABMAR Ferry Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,534,232 7.9%
 Local Funds \$81,136,100 67.1%
 State Funds \$4,738,226 3.9%
 Federal Assistance \$25,464,654 21.1%

Total Operating Funds Expended \$120,873,212 100.0%

Sources of Capital Funds Expended

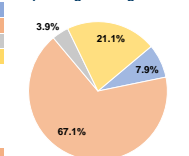
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,902,330 6.9%
 State Funds \$2,484,284 9.0%
 Federal Assistance \$23,094,113 84.0%

Total Capital Funds Expended \$27,480,727 100.0%

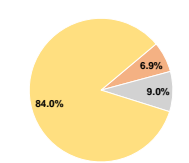
Summary of Operating Expenses (OE)

Labor \$70,262,877 60.1%
 Materials and Supplies \$8,454,704 7.2%
 Purchased Transportation \$8,995,192 7.7%
 Other Operating Expenses \$29,256,048 25.0%
Total Operating Expenses \$116,968,821 100.0%
 Reconciling OE Cash Expenditures \$3,904,391
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 67%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - FB - Ferryboat - 60%
 Rolling Stock - LR - Light Rail Vehicle - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - VN - Van - 20%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Little Rock, AR
 258 Square Miles
 431,388 Population
 88 Pop. Rank out of 498 UZAs

Service Consumption
 6,926,994 Annual Passenger Miles (PMT)
 1,368,839 Annual Unlinked Trips (UPT)
 4,799 Average Weekday Unlinked Trips
 2,238 Average Saturday Unlinked Trips
 1,196 Average Sunday Unlinked Trips

Database Information
 NTDID: 60033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 64 Square Miles
 126,103 Population

Service Supplied
 2,747,335 Annual Vehicle Revenue Miles (VRM)
 183,566 Annual Vehicle Revenue Hours (VRH)
 71 Vehicles Operated in Maximum Service (VOMS)
 111 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 114
Service Vehicles 26
Facilities 9
Track Miles 3.50
Lane Miles -

Modal Characteristics

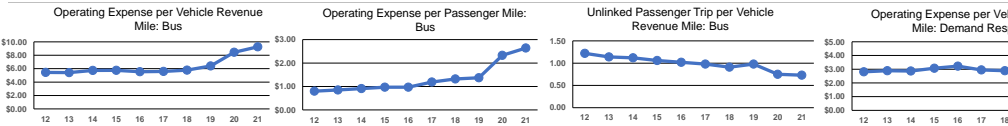
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	21 ¹	9 ¹	\$601,737	\$125,346	\$7,776	\$78,003	\$812,862	
Bus	34	-	\$4,740,886	\$859,004	\$1,411,084	\$95,574	\$7,106,548	
Street Car Rail	2	-	\$79,874	\$237,679	\$88,752	\$13,920	\$420,225	
Vanpool	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	57	14	\$5,422,497	\$1,222,029	\$1,507,612	\$187,497	\$8,339,635	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$3,678,216 ¹	\$213,597 ¹	\$812,862	696,866	127,932	974,390	56,216
Bus	\$15,386,374	\$838,361	\$7,106,548	5,824,203	1,210,842	1,661,784	121,866
Street Car Rail	\$1,072,705	\$0	\$420,225	58,836	22,798	16,089	3,550
Vanpool	\$94,717 ¹	\$16,393 ¹	\$0	347,089	7,267	95,072	1,934
Total	\$20,232,012	\$1,068,351	\$8,339,635	6,926,994	1,368,839	2,747,335	183,566

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.77	\$65.43	Demand Response	\$5.28	0.1
Bus	\$9.26	\$126.26	Bus	\$2.64	0.7
Street Car Rail	\$66.67	\$302.17	Street Car Rail	\$18.23	1.4
Vanpool	\$1.00	\$48.97	Vanpool	\$0.27	0.1
Total	\$7.36	\$110.22	Total	\$2.92	0.5



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Greater Little Rock Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,366,542 6.7%
 Local Funds \$12,625,615 62.1%
 State Funds \$310,000 1.5%
 Federal Assistance \$6,012,622 29.6%

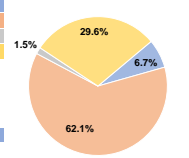
Total Operating Funds Expended \$20,314,779 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$48,463 0.6%
 Local Funds \$0 0.0%
 State Funds \$441,299 5.3%
 Federal Assistance \$7,849,873 94.1%

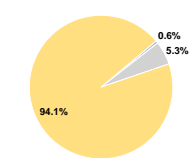
Total Capital Funds Expended \$8,339,635 100.0%

Summary of Operating Expenses (OE)
 Labor \$14,185,088 70.1%
 Materials and Supplies \$1,850,065 9.1%
 Purchased Transportation \$660,752 3.3%
 Other Operating Expenses \$3,536,107 17.5%
 Total Operating Expenses \$20,232,012 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$82,767
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 13%
 Rolling Stock - VN - Van - 0%
 Rolling Stock - VT - Vintage Trolley - 0%

General Information

Urbanized Area Statistics - 2010 Census

Lafayette, LA
 179 Square Miles
 252,720 Population
 148 Pop. Rank out of 498 UZAs

Service Consumption

5,714,137 Annual Passenger Miles (PMT)
 779,407 Annual Unlinked Trips (UPT)
 2,701 Average Weekday Unlinked Trips
 2,121 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60038
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

49 Square Miles
 241,753 Population

Service Supplied

1,017,184 Annual Vehicle Revenue Miles (VRM)
 69,350 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

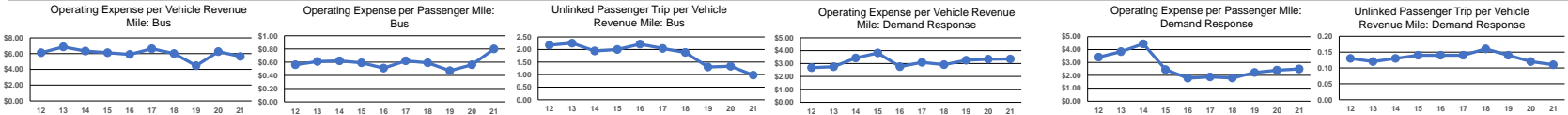
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	11	-	\$1,501,343	\$6,500	\$0	\$0	\$1,507,843	
Total	11	7	\$1,501,343	\$6,500	\$0	\$0	\$1,507,843	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,576 ¹	\$49,685 ¹	\$0	335,088	28,195	249,428	23,738	0.0	7	7 ¹	0.0%	4.0
Bus	\$4,321,006	\$233,162	\$1,507,843	5,379,049	751,212	767,756	45,612	0.0	25	11	127.3%	5.2
Total	\$5,156,582	\$282,847	\$1,507,843	5,714,137	779,407	1,017,184	69,350	0.0	32	18	43.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.35	\$35.20	Demand Response	\$2.49	0.1
Bus	\$5.63	\$94.73	Bus	\$0.80	1.0
Total	\$5.07	\$74.36	Total	\$0.90	0.8



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Acadiana Medical Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$461,156 8.7%
 Local Funds \$1,605,511 30.2%
 State Funds \$278,684 5.2%
 Federal Assistance \$2,977,592 55.9%

Total Operating Funds Expended \$5,322,943 100.0%

Sources of Capital Funds Expended

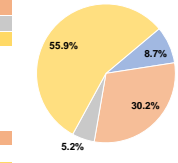
Fares and Directly Generated \$0 0.0%
 Local Funds \$301,569 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,206,274 80.0%

Total Capital Funds Expended \$1,507,843 100.0%

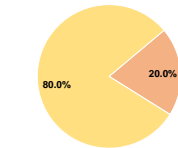
Summary of Operating Expenses (OE)

Labor \$2,061,887 40.0%
 Materials and Supplies \$749,917 14.5%
 Purchased Transportation \$807,069 15.7%
 Other Operating Expenses \$1,537,709 29.8%
 Total Operating Expenses \$5,156,582 100.0%
 Reconciling OE Cash Expenditures \$166,361
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

3,293,394 Annual Passenger Miles (PMT)
 452,375 Annual Unlinked Trips (UPT)
 118 Average Weekday Unlinked Trips
 28 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0025

Assets

Revenue Vehicles 103
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

199 Square Miles
 396,394 Population

Service Supplied

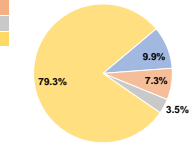
2,738,100 Annual Vehicle Revenue Miles (VRM)
 143,928 Annual Vehicle Revenue Hours (VRH)
 95 Vehicles Operated in Maximum Service (VOMS)
 103 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$983,580	9.9%
Local Funds	\$726,210	7.3%
State Funds	\$341,663	3.5%
Federal Assistance	\$7,848,610	79.3%
Total Operating Funds Expended	\$9,900,063	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$1,709,659	28.7%
Materials and Supplies	\$176,594	3.0%
Purchased Transportation	\$3,949,954	66.4%
Other Operating Expenses	\$113,902	1.9%
Total Operating Expenses	\$5,950,109	100.0%
Reconciling OE Cash Expenditures	\$3,949,954	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

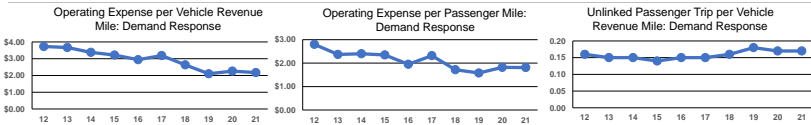
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	12 ¹	83 ¹	\$0	\$0	\$0	\$0	\$0
Total	12	83	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,950,109 ¹	\$980,086 ¹	\$0	3,293,394	452,375	2,738,100	143,928	0.0	103	95 ¹	8.4%	3.5
Total	\$5,950,109	\$980,086	\$0	3,293,394	452,375	2,738,100	143,928	0.0	103	95	7.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$2.17	\$41.34	Demand Response	\$1.81	0.2
Total	\$2.17	\$41.34	Total	\$1.81	0.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from VIA Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
 *This agency has a purchased transportation relationship in which they buy service from Yellow Checker Cab Co. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Austin, TX
523 Square Miles
1,362,416 Population
37 Pop. Rank out of 498 UZAs
Other UZAs Served
163 Killeen, TX, 196 Waco, TX, 323 Temple, TX, 0 Texas Non-UZA, 26
San Antonio, TX, 479 San Marcos, TX

Service Consumption

92,641,589 Annual Passenger Miles (PMT)
16,815,879 Annual Unlinked Trips (UPT)
51,497 Average Weekday Unlinked Trips
39,682 Average Saturday Unlinked Trips
32,002 Average Sunday Unlinked Trips

Database Information

NTDID: 60048
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

542 Square Miles
1,339,633 Population

Service Supplied

22,814,483 Annual Vehicle Revenue Miles (VRM)
1,797,368 Annual Vehicle Revenue Hours (VRH)
605 Vehicles Operated in Maximum Service (VOMS)
773 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 876
Service Vehicles 72
Facilities 29
Track Miles 64.58
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$292,468,086 85.9%
State Funds \$0 0.0%
Federal Assistance \$47,886,087 14.1%

Total Operating Funds Expended \$340,354,173 100.0%

Sources of Capital Funds Expended

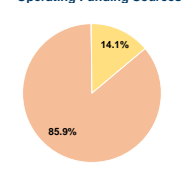
Fares and Directly Generated \$0 0.0%
Local Funds \$36,806,934 81.5%
State Funds \$5,241,477 11.6%
Federal Assistance \$3,109,783 6.9%

Total Capital Funds Expended \$45,158,194 100.0%

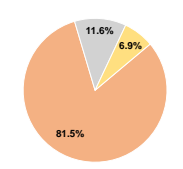
Summary of Operating Expenses (OE)

Labor \$44,220,200 18.7%
Materials and Supplies \$11,446,997 4.8%
Purchased Transportation \$148,358,847 62.7%
Other Operating Expenses \$32,598,571 13.8%
Total Operating Expenses \$236,624,615 100.0%
Reconciling OE Cash Expenditures \$102,759,006
Purchased Transportation (Reported Separately) \$970,552 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 5%
Equipment - Trucks and other Rubber Tire Vehicles - 14%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Infrastructure - YR - Hybrid Rail - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 23%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	11 ²	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	182 ²	\$2,099,497	\$94,675	\$117,229	\$0	\$2,311,401	
Light Rail	-	-	\$0	\$5,427,922	\$0	\$0	\$5,427,922	
Bus	-	302 ²	\$0	\$11,004,102	\$5,585,089	\$1,587,321	\$18,176,512	
Vanpool	-	98 ²	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	12 ²	\$0	\$9,593,881	\$9,133,355	\$515,123	\$19,242,359	
Total	-	605	\$2,099,497	\$26,120,580	\$14,835,673	\$2,102,444	\$45,158,194	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Funds Capital	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,759,661 ²	\$143,424 ²	\$0	759,804	45,894	196,681	8,225	0.0	49	11 ²	345.5%	5.8
Demand Response	\$45,082,917 ²	\$499,389 ²	\$2,311,401	3,203,806	487,924	4,335,557	397,986	0.0	206	182 ²	13.2%	3.1
Light Rail	\$0	\$0	\$5,427,922	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$160,166,036 ²	\$10,843,200 ²	\$18,176,512	74,122,215	15,789,410	15,285,064	1,324,579	0.0	400	302 ²	32.5%	6.3
Vanpool	\$1,329,255 ²	\$973,429 ²	\$0	11,511,477	235,669	2,464,994	44,780	0.0	98	98 ²	0.0%	1.5
Hybrid Rail	\$28,286,746 ²	\$514,768 ²	\$19,242,359	3,044,287	256,982	532,187	21,798	64.2	20	12 ²	66.7%	10.0
Total	\$236,624,615	\$12,974,210	\$45,158,194	92,641,589	16,815,879	22,814,483	1,797,368	64.2	773	605	21.7%	

Performance Measures

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Service Effectiveness			
				Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.95	\$213.94	Commuter Bus	\$2.32	\$38.34	0.2	5.6
Demand Response	\$10.40	\$113.28	Demand Response	\$14.07	\$92.40	0.1	1.2
Light Rail	\$0.00	\$0.00	Light Rail	\$0.00	\$0.00	0.0	0.0
Bus	\$10.48	\$120.92	Bus	\$2.16	\$10.14	1.0	11.9
Vanpool	\$0.54	\$29.68	Vanpool	\$0.12	\$5.64	0.1	5.3
Hybrid Rail	\$53.15	\$1,297.68	Hybrid Rail	\$9.29	\$110.07	0.5	11.8
Total	\$10.37	\$131.65	Total	\$2.55	\$14.07	0.7	9.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bExcludes data for purchased transportation filed separately.
- ^cIncludes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Austin Ride Right, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Capital Area Rural Transportation System (CARTS - RURAL) (NTDID: 66271), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they sell service to City of Round Rock (NTDID: 60125), and in which the data are captured in another report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Holdings, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Herzog (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

General Information

Urbanized Area Statistics - 2010 Census
Corpus Christi, TX
120 Square Miles
320,069 Population
116 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption
14,672,073 Annual Passenger Miles (PMT)
2,382,393 Annual Unlinked Trips (UPT)
7,709 Average Weekday Unlinked Trips
5,046 Average Saturday Unlinked Trips
2,971 Average Sunday Unlinked Trips

Database Information
NTDID: 60051
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
846 Square Miles
350,372 Population

Service Supplied
4,614,306 Annual Vehicle Revenue Miles (VRM)
274,209 Annual Vehicle Revenue Hours (VRH)
114 Vehicles Operated in Maximum Service (VOMS)
159 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 185
Service Vehicles 48
Facilities 12
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	29 ¹	\$6,034,107	\$0	\$9,046	\$0	\$6,043,153	
Bus	42 ¹	15 ¹	\$2,943,978	\$149,349	\$1,339,405	\$119,680	\$4,552,412	
Vanpool	-	28 ¹	\$0	\$0	\$0	\$0	\$0	
Total	42	72	\$8,978,085	\$149,349	\$1,348,451	\$119,680	\$10,595,565	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,261,121 ¹	\$148,687 ¹	\$6,043,153	1,025,221	136,086	952,949	61,862	0.0	34	29 ¹	17.2%	5.0
Bus	\$27,558,408 ¹	\$837,857 ¹	\$4,552,412	9,546,996	2,181,460	2,772,308	197,310	0.0	94	57 ¹	64.9%	7.0
Vanpool	\$318,483 ¹	\$287,843 ¹	\$0	4,099,856	64,847	889,049	15,037	0.0	31	28 ¹	10.7%	1.8
Total	\$33,138,012	\$1,274,387	\$10,595,565	14,672,073	2,382,393	4,614,306	274,209	0.0	159	114	28.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.52	\$85.05	\$5.13	\$38.66	0.1	2.2
Bus	\$9.94	\$139.67	\$2.89	\$12.63	0.8	11.1
Vanpool	\$0.36	\$21.18	\$0.08	\$4.91	0.1	4.3
Total	\$7.18	\$120.85	\$2.26	\$13.91	0.5	8.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from EAN Holdings LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,140,471 6.3%
Local Funds \$23,193,333 68.1%
State Funds \$531 0.0%
Federal Assistance \$8,740,698 25.7%

Total Operating Funds Expended \$34,075,033 100.0%

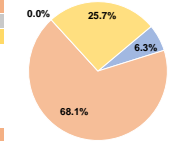
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$2,306,148 21.8%
State Funds \$0 0.0%
Federal Assistance \$8,289,417 78.2%

Total Capital Funds Expended \$10,595,565 100.0%

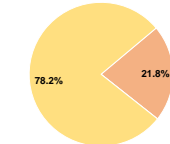
Summary of Operating Expenses (OE)

Labor \$18,190,281 54.9%
Materials and Supplies \$3,032,842 9.2%
Purchased Transportation \$6,246,348 18.8%
Other Operating Expenses \$5,668,541 17.1%
Total Operating Expenses \$33,138,012 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$937,021
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 42%
Equipment - Trucks and other Rubber Tire Vehicles - 15%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 14%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Other UZAs Served

198 McKinney, TX, 0 Texas Non-UZA, 438 Sherman, TX, 104 Denton-Lewisville, TX

Service Area Statistics

698 Square Miles
 2,530,800 Population

Service Consumption

219,216,031 Annual Passenger Miles (PMT)
 35,434,948 Annual Unlinked Trips (UPT)
 111,840 Average Weekday Unlinked Trips
 74,780 Average Saturday Unlinked Trips
 57,135 Average Sunday Unlinked Trips

Service Supplied

42,446,403 Annual Vehicle Revenue Miles (VRM)
 2,903,396 Annual Vehicle Revenue Hours (VRH)
 730 Vehicles Operated in Maximum Service (VOMS)
 1,045 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 60056
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles	1,164
Service Vehicles	588
Facilities	117
Track Miles	257.62
Lane Miles	31.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	-	23 ¹	\$24,946,654	\$212,633,333	\$1,870,763	\$0	\$239,450,750	
Demand Response	-	150 ¹	\$0	\$0	\$0	\$0	\$0	
Light Rail	89	-	\$70,688	\$5,698,247	\$41,029,705	\$0	\$46,798,640	
Bus	453	-	\$0	\$10,389,032	\$1,904,864	\$209,604	\$12,503,500	
Street Car Rail	2	-	\$0	\$5,687	\$0	\$0	\$5,687	
Vanpool	-	13 ¹	\$0	\$0	\$0	\$0	\$0	
Total	544	186	\$25,017,342	\$228,726,299	\$44,805,332	\$209,604	\$298,758,577	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Rail	\$37,823,959 ¹	\$2,255,350 ¹	\$239,450,750	12,709,583	795,302	1,341,985	65,442	72.3	34	23 ¹	47.8%	27.4	
Demand Response	\$41,775,045 ¹	\$1,393,166 ¹	\$0	6,183,485	580,173	7,721,214	435,602	0.0	150 ¹	150 ¹	0.0%	5.9	
Light Rail	\$191,799,792	\$10,728,251	\$46,798,640	121,236,005	14,487,228	8,906,185	431,893	182.4	163	89	83.2%	18.9	
Bus	\$282,981,147	\$14,412,221	\$12,503,500	78,169,105	19,432,200	24,216,644	1,954,204	0.0	681	453	50.3%	6.6	
Street Car Rail	\$3,290,223	\$87,814	\$5,687	191,010	115,983	90,722	13,247	4.7	4	2	100.0%	6.0	
Vanpool	\$382,280 ¹	\$89,742 ¹	\$0	726,843	24,062	169,653	3,008	0.0	13	13 ¹	0.0%	2.6	
Total	\$558,052,446	\$28,966,544	\$298,758,577	219,216,031	35,434,948	42,446,403	2,903,396	259.4	1,045	730	30.1%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$28.19	\$77.98	\$2.98	\$47.56	0.6	12.2
Demand Response	\$5.41	\$6.90	\$6.76	\$72.00	0.1	1.3
Light Rail	\$21.54	\$444.09	\$1.58	\$13.24	1.6	33.5
Bus	\$11.69	\$144.81	\$3.62	\$14.56	0.8	9.9
Street Car Rail	\$36.27	\$248.37	\$17.23	\$28.37	1.3	8.8
Vanpool	\$2.25	\$127.09	\$0.53	\$15.89	0.1	8.0
Total	\$13.15	\$192.21	\$2.55	\$15.75	0.8	12.2



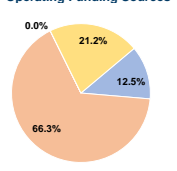
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
^{*}This agency has a purchased transportation relationship in which they sell service to Fort Worth Transportation Authority (NTDID: 60007), and in which the data are captured in this report for mode CR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
^{*}This agency has a purchased transportation relationship in which they buy service from AVR Van Rental (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$88,419,315	12.5%
Local Funds	\$470,666,023	66.3%
State Funds	\$178,368	0.0%
Federal Assistance	\$150,205,635	21.2%
Total Operating Funds Expended	\$709,469,341	100.0%

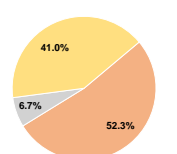
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$156,356,501	52.3%
State Funds	\$19,968,812	6.7%
Federal Assistance	\$122,433,264	41.0%
Total Capital Funds Expended	\$298,758,577	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$378,485,474	67.8%
Materials and Supplies	\$43,127,853	7.7%
Purchased Transportation	\$53,131,942	9.5%
Other Operating Expenses	\$83,077,177	14.9%
Total Operating Expenses	\$558,052,446	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 26%
- Equipment - Steel Wheel Vehicles - 17%
- Equipment - Trucks and other Rubber Tire Vehicles - 72%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 1%
- Infrastructure - SR - Street Car Rail - 0%
- Rolling Stock - BU - Bus - 0%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 33%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 33%
- Rolling Stock - SV - Sports Utility Vehicle - 0%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

College Station-Bryan, TX
71 Square Miles
171,345 Population
197 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Texas Non-UZA

Service Consumption

2,364,170 Annual Passenger Miles (PMT)
280,397 Annual Unlinked Trips (UPT)
1,203 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 60059
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 100
Service Vehicles 8
Facilities 9
Track Miles
Lane Miles

Service Area Statistics

74 Square Miles
132,500 Population

Service Supplied

2,067,690 Annual Vehicle Revenue Miles (VRM)
98,169 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

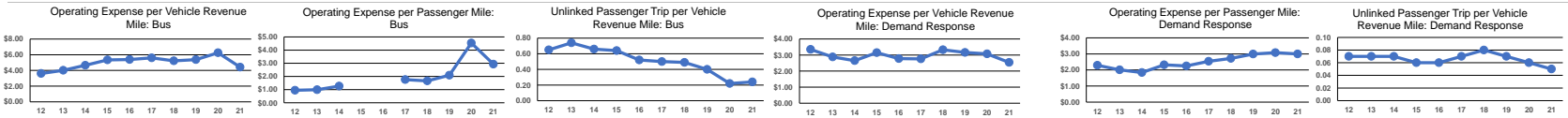
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	48	-	\$1,014,303	\$0	\$300,000	\$0	\$1,314,303
Bus	17	-	\$13,647,255	\$0	\$1,691,993	\$0	\$15,339,248
Total	65	-	\$14,661,558	\$0	\$1,991,993	\$0	\$16,653,551

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,899,910	\$47,880	\$1,314,303	967,333	61,457	1,142,431	43,994	0.0	54	48	12.5%	3.3
Bus	\$4,085,961	\$31,313	\$15,339,248	1,396,837	218,940	925,259	54,175	0.0	27	17	58.8%	2.5
Total	\$6,985,871	\$79,193	\$16,653,551	2,364,170	280,397	2,067,690	98,169	0.0	81	65	19.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.54	\$65.92	Demand Response	\$3.00	\$47.19	0.1	1.4
Bus	\$4.42	\$75.42	Bus	\$2.93	\$18.66	0.2	4.0
Total	\$3.38	\$71.16	Total	\$2.95	\$24.91	0.1	2.9



^aNotes: Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$1,528,436 12.9%
State Funds \$1,625,000 13.7%
Federal Assistance \$8,666,574 73.3%

Total Operating Funds Expended \$11,820,010 100.0%

Sources of Capital Funds Expended

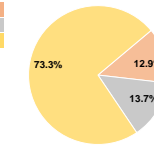
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$16,653,551 100.0%

Total Capital Funds Expended \$16,653,551 100.0%

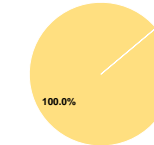
Summary of Operating Expenses (OE)

Labor \$4,217,884 60.4%
Materials and Supplies \$1,511,903 21.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,256,084 18.0%
Total Operating Expenses \$6,985,871 100.0%
Reconciling OE Cash Expenditures \$4,834,139
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 93%
Rolling Stock - MV - Minivan - 100%
Rolling Stock - VN - Van - 19%

General Information

Urbanized Area Statistics - 2010 Census

Santa Fe, NM
 53 Square Miles
 89,284 Population
 326 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 New Mexico Non-UZA

Service Consumption

768,148 Annual Passenger Miles (PMT)
 305,380 Annual Unlinked Trips (UPT)
 980 Average Weekday Unlinked Trips
 608 Average Saturday Unlinked Trips
 422 Average Sunday Unlinked Trips

Database Information

NTDID: 60077
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R03

Assets

Revenue Vehicles 49
 Service Vehicles 15
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

41 Square Miles
 85,627 Population

Service Supplied

814,093 Annual Vehicle Revenue Miles (VRM)
 78,970 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

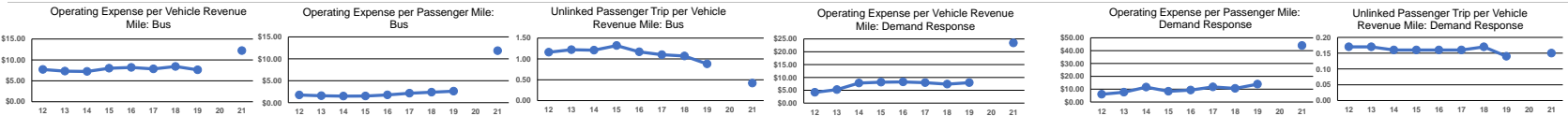
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	12	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$0	\$0	\$0	\$0	\$0	
Total	31	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,361,099	\$43,134	\$0	76,364	21,615	143,431	13,863	0.0	18	12	50.0%	9.5
Bus	\$8,187,939	\$133,538	\$0	691,784	283,765	670,662	65,107	0.0	32	19	68.4%	7.8
Total	\$11,549,038	\$176,672	\$0	768,148	305,380	814,093	78,970	0.0	50	31	38.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$23.43	\$242.45	Demand Response	\$44.01	\$155.50
Bus	\$12.21	\$125.76	Bus	\$11.84	\$28.85
Total	\$14.19	\$146.25	Total	\$15.03	\$37.82



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$278,762	2.4%
Local Funds	\$6,237,556	54.0%
State Funds	\$71,773	0.6%
Federal Assistance	\$4,960,947	43.0%
Total Operating Funds Expended	\$11,549,038	100.0%

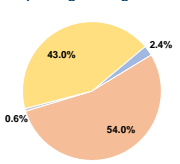
Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$8,289,479	71.8%
Materials and Supplies	\$593,733	5.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,665,826	23.1%
Total Operating Expenses	\$11,549,038	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 20%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 20%
 Rolling Stock - SB - School Bus - 20%
 Rolling Stock - VN - Van - 20%

General Information

Urbanized Area Statistics - 2010 Census
 New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs

Service Consumption
 5,367,941 Annual Passenger Miles (PMT)
 1,050,111 Annual Unlinked Trips (UPT)
 3,672 Average Weekday Unlinked Trips
 2,027 Average Saturday Unlinked Trips
 1,214 Average Sunday Unlinked Trips

Database Information
 NTDID: 60088
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 94 Square Miles
 440,781 Population

Service Supplied
 1,732,913 Annual Vehicle Revenue Miles (VRM)
 133,335 Annual Vehicle Revenue Hours (VRH)
 46 Vehicles Operated in Maximum Service (VOMS)
 58 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 58
 Service Vehicles 11
 Facilities 8
 Track Miles
 Lane Miles 7.00

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	15 ¹	\$0	\$38,594	\$0	\$0	\$38,594
Bus	-	31 ¹	\$2,983,831	\$16,932	\$321,978	\$3,131	\$3,325,872
Total	-	46	\$2,983,831	\$55,526	\$321,978	\$3,131	\$3,364,466

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,480,373 ¹	\$120,092 ¹	\$38,594	284,484	48,932	358,333	31,622	0.0	17	15 ¹	13.3%	2.8
Bus	\$14,358,636 ¹	\$1,584,432 ¹	\$3,325,872	5,083,457	1,001,179	1,374,580	101,713	0.0	41	31 ¹	32.3%	7.9
Total	\$17,839,009	\$1,704,524	\$3,364,466	5,367,941	1,050,111	1,732,913	133,335	0.0	58	46	20.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$9.71	\$110.06	Demand Response	\$12.23	\$71.13	0.1	1.5
Bus	\$10.45	\$141.17	Bus	\$2.82	\$14.34	0.7	9.8
Total	\$10.29	\$133.79	Total	\$3.32	\$16.99	0.6	7.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,067,726 8.6%
 Local Funds \$10,479,304 43.5%
 State Funds \$500,066 2.1%
 Federal Assistance \$11,059,039 45.9%

Total Operating Funds Expended \$24,106,135 100.0%

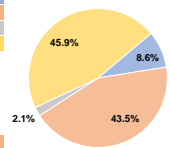
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$517,007 15.4%
 State Funds \$0 0.0%
 Federal Assistance \$2,847,459 84.6%

Total Capital Funds Expended \$3,364,466 100.0%

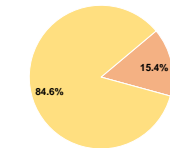
Summary of Operating Expenses (OE)

Labor \$221,194 1.2%
 Materials and Supplies \$147,048 0.8%
 Purchased Transportation \$16,972,967 95.1%
 Other Operating Expenses \$497,800 2.8%
Total Operating Expenses \$17,839,009 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 55%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

McAllen, TX 358 Square Miles
 728,825 Population
 57 Pop. Rank out of 498 UZAs
Other UZAs Served
 237 Harlingen, TX, 0 Texas Non-UZA

Service Consumption

2,063,579 Annual Passenger Miles (PMT)
 220,644 Annual Unlinked Trips (UPT)
 596 Average Weekday Unlinked Trips
 1,063 Average Saturday Unlinked Trips
 290 Average Sunday Unlinked Trips

Database Information

NTDID: 60090
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 74
 Service Vehicles 4
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

4,645 Square Miles
 1,162,453 Population

Service Supplied

1,802,631 Annual Vehicle Revenue Miles (VRM)
 81,865 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 76 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

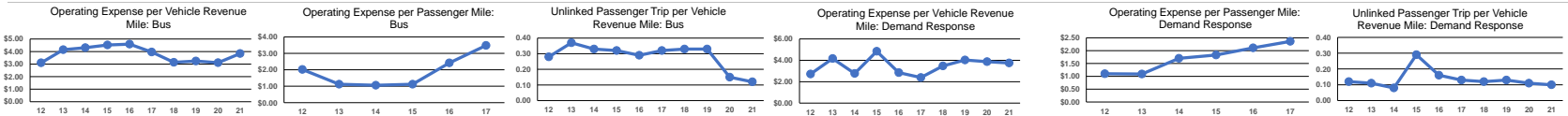
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	9	-	\$434,130	\$0	\$0	\$0	\$434,130
Bus	26	-	\$463,176	\$1,774,796	\$175,668	\$305,493	\$2,719,133
Total	35	-	\$897,306	\$1,774,796	\$175,668	\$305,493	\$3,153,263

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$575,894	\$0	\$434,130	244,484	14,631	153,440	8,498	0.0	13	9	44.4%	8.3
Bus	\$6,338,688	\$0	\$2,719,133	1,819,095	206,013	1,649,191	73,367	0.0	63	26	142.3%	5.0
Total	\$6,914,582	\$0	\$3,153,263	2,063,579	220,644	1,802,631	81,865	0.0	76	35	53.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$3.75	\$67.77	Demand Response	\$2.36	\$39.36
Bus	\$3.84	\$86.40	Bus	\$3.48	\$30.77
Total	\$3.84	\$84.46	Total	\$3.35	\$31.34



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$526,808 7.6%
 State Funds \$673,922 9.7%
 Federal Assistance \$5,727,054 82.7%

Total Operating Funds Expended \$6,927,784 100.0%

Sources of Capital Funds Expended

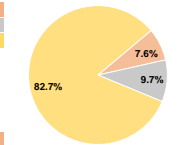
Fares and Directly Generated \$0 0.0%
 Local Funds \$103,252 3.3%
 State Funds \$580,940 18.4%
 Federal Assistance \$2,469,071 78.3%

Total Capital Funds Expended \$3,153,263 100.0%

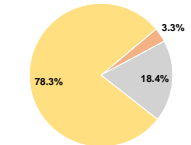
Summary of Operating Expenses (OE)

Labor \$4,067,486 58.8%
 Materials and Supplies \$1,573,061 22.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,274,035 18.4%
Total Operating Expenses \$6,914,582 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$13,202
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 1%
 Facility - Passenger / Parking Facilities - 1%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Killeen, TX
 85 Square Miles
 217,630 Population
 163 Pop. Rank out of 498 UZAs
Other UZAs Served
 323 Temple, TX, 0 Texas Non-UZA

Service Consumption

1,766,315 Annual Passenger Miles (PMT)
 279,964 Annual Unlinked Trips (UPT)
 1,121 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

8,426 Square Miles
 395,300 Population

Service Supplied

1,083,205 Annual Vehicle Revenue Miles (VRM)
 85,742 Annual Vehicle Revenue Hours (VRH)
 60 Vehicles Operated in Maximum Service (VOMS)
 115 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 115
 Service Vehicles 17
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

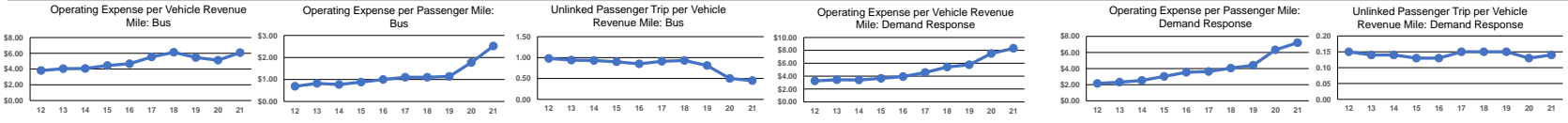
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	51	-	\$391,240	\$0	\$0	\$0	\$391,240	
Bus	9	-	\$0	\$0	\$0	\$0	\$0	
Total	60	-	\$391,240	\$0	\$0	\$0	\$391,240	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,587,303	\$94,334	\$391,240	774,322	95,989	671,879	59,922	0.0	98	51	92.2%	6.8
Bus	\$2,502,549	\$96,600	\$0	991,993	183,975	411,326	25,820	0.0	17	9	88.9%	7.2
Total	\$8,089,852	\$190,934	\$391,240	1,766,315	279,964	1,083,205	85,742	0.0	115	60	47.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.32	\$93.24	\$7.22	\$58.21	0.1	1.6
Bus	\$6.08	\$96.92	\$2.52	\$13.60	0.4	7.1
Total	\$7.47	\$94.35	\$4.58	\$28.90	0.3	3.3



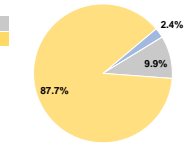
^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$190,934	2.4%
Local Funds	\$0	0.0%
State Funds	\$802,198	9.9%
Federal Assistance	\$7,096,720	87.7%
Total Operating Funds Expended	\$8,089,852	100.0%

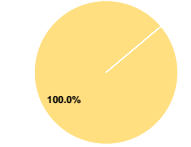
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$391,240	100.0%
Total Capital Funds Expended	\$391,240	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$5,932,790	73.3%
Materials and Supplies	\$1,249,882	15.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$907,180	11.2%
Total Operating Expenses	\$8,089,852	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 68%
 Rolling Stock - VN - Van - 80%

General Information

Urbanized Area Statistics - 2010 Census
 Victoria, TX
 29 Square Miles
 63,683 Population
 434 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 920,617 Annual Passenger Miles (PMT)
 259,439 Annual Unlinked Trips (UPT)
 899 Average Weekday Unlinked Trips
 463 Average Saturday Unlinked Trips
 193 Average Sunday Unlinked Trips

Database Information
 NTDID: 60095
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 65,534 Population

Service Supplied
 953,152 Annual Vehicle Revenue Miles (VRM)
 51,744 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 55
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

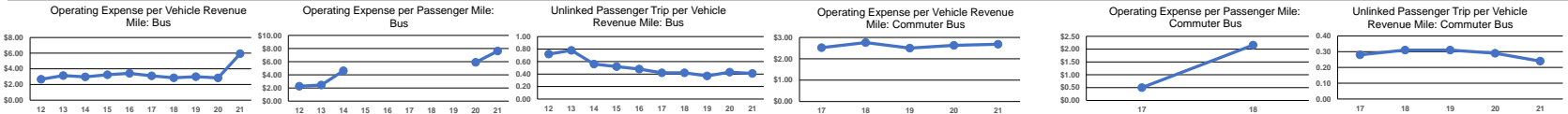
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	7	-	\$0	\$0	\$0	\$191,789	\$191,789	
Demand Response	18	-	\$49,183	\$0	\$0	\$268,731	\$317,914	
Bus	10	-	\$0	\$39,257	\$292,115	\$490,371	\$821,743	
Total	35	-	\$49,183	\$39,257	\$292,115	\$950,891	\$1,331,446	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$940,316	\$775,299	\$191,789	434,781	83,707	351,074	12,326	0.0	12	7	71.4%	2.3
Demand Response	\$1,097,679	\$0	\$317,914	216,632	34,465	255,842	18,661	0.0	27	18	50.0%	3.3
Bus	\$2,051,998	\$0	\$821,743	269,204	141,267	346,236	20,757	0.0	12	10	20.0%	3.0
Total	\$4,089,993	\$775,299	\$1,331,446	920,617	259,439	953,152	51,744	0.0	51	35	31.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$2.68	\$76.29	\$2.16	\$11.23
Demand Response	\$4.29	\$58.82	\$5.07	\$31.85
Bus	\$5.93	\$98.86	\$7.62	\$14.53
Total	\$4.29	\$79.04	\$4.44	\$15.76



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$817,894 15.1%
 Local Funds \$309,912 5.7%
 State Funds \$614,903 11.4%
 Federal Assistance \$3,671,922 67.8%

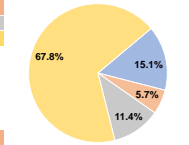
Total Operating Funds Expended \$5,414,631 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$190,247 14.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,141,199 85.7%

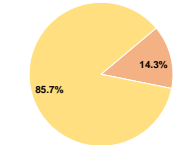
Total Capital Funds Expended \$1,331,446 100.0%

Summary of Operating Expenses (OE)
 Labor \$2,951,638 72.2%
 Materials and Supplies \$522,690 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$615,665 15.1%
Total Operating Expenses \$4,089,993 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 50%
 Rolling Stock - CU - Cutaway - 23%
 Rolling Stock - MV - Minivan - 17%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census	Service Consumption	Database Information
Denton-Lewisville, TX	14,234,113 Annual Passenger Miles (PMT)	NTDID: 60101
145 Square Miles	1,064,376 Annual Unlinked Trips (UPT)	Reporter Type: Full Reporter
366,174 Population	4,414 Average Weekday Unlinked Trips	Asset Type: Tier I (Rail)
104 Pop. Rank out of 498 UZAs	1,626 Average Saturday Unlinked Trips	Sponsor NTDID:
Other UZAs Served	551 Average Sunday Unlinked Trips	
198 McKinney, TX, 438 Sherman, TX, 6 Dallas-Fort Worth-Arlington, TX		
Service Area Statistics	Service Supplied	Assets
155 Square Miles	3,451,653 Annual Vehicle Revenue Miles (VRM)	Revenue Vehicles 195
593,632 Population	160,257 Annual Vehicle Revenue Hours (VRH)	Service Vehicles 14
	141 Vehicles Operated in Maximum Service (VOMS)	Facilities 15
	171 Vehicles Available for Maximum Service (VAMS)	Track Miles 28.70
		Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	23 ¹	\$1,063,712	\$0	\$0	\$0	\$1,063,712	
Bus	35	-	\$0	\$0	\$11,745	\$0	\$11,745	
Vanpool	-	67 ¹	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	-	8 ¹	\$0	\$109,080	\$0	\$10,095	\$119,175	
Total	43	98	\$1,063,712	\$109,080	\$11,745	\$10,095	\$1,194,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,962,432 ¹	\$244,332 ¹	\$1,063,712	238,611	47,690	267,285	20,328	0.0	37	31 ¹	19.4%	2.6
Bus	\$11,555,180	\$2,537,872	\$11,745	1,675,782	686,796	1,190,682	89,675	0.0	45	35	28.6%	7.8
Vanpool	\$735,614 ¹	\$692,638 ¹	\$0	10,788,190	216,450	1,491,900	26,969	0.0	67	67 ¹	0.0%	2.2
Hybrid Rail	\$13,623,014 ¹	\$262,057 ¹	\$119,175	1,531,530	113,440	501,786	23,285	42.6	22	8 ¹	175.0%	11.0
Total	\$28,876,240	\$3,736,899	\$1,194,632	14,234,113	1,064,476	3,451,653	160,257	42.6	171	141	17.5%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.08	\$145.73	Demand Response	\$12.42	\$62.12	0.2	2.3
Bus	\$9.70	\$128.86	Bus	\$6.90	\$16.82	0.6	7.7
Vanpool	\$0.49	\$27.28	Vanpool	\$0.07	\$3.40	0.1	8.0
Hybrid Rail	\$27.15	\$665.06	Hybrid Rail	\$8.90	\$120.09	0.2	4.9
Total	\$8.37	\$180.19	Total	\$2.03	\$27.13	0.3	6.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/DO.
- ¹This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Irving Holdings Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they sell service to City of McKinney (NTDID: 60270), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Rio Grande Pacific Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

Financial Information

Sources of Operating Funds Expended		Operating Funding Sources	
Fares and Directly Generated	\$4,068,488	13.5%	
Local Funds	\$6,527,886	21.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$19,633,941	64.9%	
Total Operating Funds Expended	\$30,230,315	100.0%	
Sources of Capital Funds Expended		Capital Funding Sources	
Fares and Directly Generated	\$0	0.0%	
Local Funds	\$282,038	23.6%	
State Funds	\$0	0.0%	
Federal Assistance	\$912,594	76.4%	
Total Capital Funds Expended	\$1,194,632	100.0%	

Summary of Operating Expenses (OE)

Labor	\$9,973,962	34.5%
Materials and Supplies	\$820,649	2.8%
Purchased Transportation	\$10,764,376	37.3%
Other Operating Expenses	\$7,317,253	25.3%
Total Operating Expenses	\$28,876,240	100.0%
Reconciling OE Cash Expenditures	\$1,354,075	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 100%
- Equipment - Trucks and other Rubber Tire Vehicles - 89%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - YR - Hybrid Rail - 0%
- Rolling Stock - BU - Bus - 30%
- Rolling Stock - CU - Cutaway - 39%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census
 San Angelo, TX
 47 Square Miles
 92,984 Population
 315 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 2,342,955 Annual Passenger Miles (PMT)
 207,606 Annual Unlinked Trips (UPT)
 715 Average Weekday Unlinked Trips
 527 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 60102
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 15,355 Square Miles
 162,152 Population

Service Supplied
 991,282 Annual Vehicle Revenue Miles (VRM)
 55,543 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

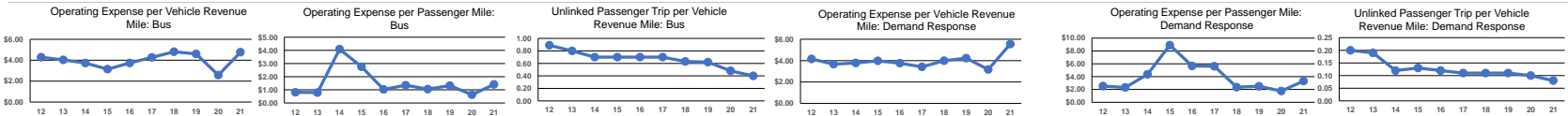
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	30	-	\$106,298	\$0	\$76,519	\$16,469	\$199,286
Bus	8	-	\$0	\$44,655	\$0	\$0	\$44,655
Total	38	-	\$106,298	\$44,655	\$76,519	\$16,469	\$243,941

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,306,465	\$35,001	\$199,286	999,790	48,533	595,959	30,895	0.0	35	30	16.7%	5.1
Bus	\$1,887,409	\$68,859	\$44,655	1,343,165	159,073	395,323	24,648	0.0	21	8	162.5%	5.2
Total	\$5,193,874	\$103,860	\$243,941	2,342,955	207,606	991,282	55,543	0.0	56	38	32.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.55	\$107.02	\$3.31	\$68.13	0.1	1.6
Bus	\$4.77	\$76.57	\$1.41	\$11.87	0.4	6.5
Total	\$5.24	\$93.51	\$2.22	\$25.02	0.2	3.7



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

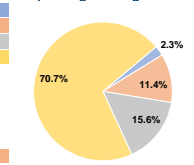
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$120,740 2.3%
 Local Funds \$590,751 11.4%
 State Funds \$809,300 15.6%
 Federal Assistance \$3,673,083 70.7%
Total Operating Funds Expended \$5,193,874 100.0%

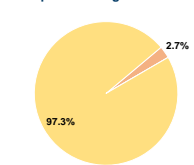
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$6,690 2.7%
 State Funds \$0 0.0%
 Federal Assistance \$237,251 97.3%
Total Capital Funds Expended \$243,941 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,378,004 65.0%
 Materials and Supplies \$574,910 11.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,240,960 23.9%
Total Operating Expenses \$5,193,874 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 67%
 Rolling Stock - CU - Cutaway - 71%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
Houston, TX
1,660 **Square Miles**
4,944,332 **Population**
7 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Texas Non-UZA

Service Consumption
2,850,990 **Annual Passenger Miles (PMT)**
160,339 **Annual Unlinked Trips (UPT)**
660 **Average Weekday Unlinked Trips**
0 **Average Saturday Unlinked Trips**
0 **Average Sunday Unlinked Trips**

Database Information
NTDID: 60103
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
861 **Square Miles**
685,345 **Population**

Service Supplied
1,186,701 **Annual Vehicle Revenue Miles (VRM)**
54,908 **Annual Vehicle Revenue Hours (VRH)**
38 **Vehicles Operated in Maximum Service (VOMS)**
61 **Vehicles Available for Maximum Service (VAMS)**

Assets
Revenue Vehicles 69
Service Vehicles 1
Facilities 4
Track Miles
Lane Miles 1.40

Modal Characteristics

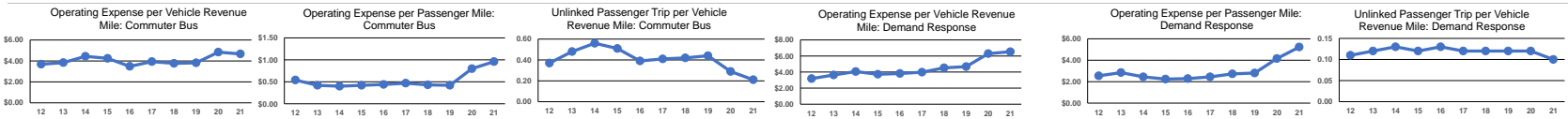
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	13 ¹	\$12,055	\$228,940	\$65,239	\$0	\$306,234	
Demand Response	-	25 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	38	\$12,055	\$228,940	\$65,239	\$0	\$306,234	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,768,921 ¹	\$277,392 ¹	\$306,234	1,842,013	80,578	378,572	13,884	0.0	25	13 ¹	92.3%	2.8
Demand Response	\$5,277,459 ¹	\$66,655 ¹	\$0	1,008,977	79,761	808,129	41,024	0.0	36	25 ¹	44.0%	3.0
Total	\$7,046,380	\$344,047	\$306,234	2,850,990	160,339	1,186,701	54,908	0.0	61	38	37.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Bus	\$4.67	\$127.41	Commuter Bus	\$0.96	\$21.95	0.2	5.8
Demand Response	\$6.53	\$128.64	Demand Response	\$5.23	\$66.17	0.1	1.9
Total	\$5.94	\$128.33	Total	\$2.47	\$43.95	0.1	2.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$344,047 4.9%
Local Funds \$1,307,626 18.5%
State Funds \$110,399 1.6%
Federal Assistance \$5,319,119 75.1%

Total Operating Funds Expended \$7,081,191 100.0%

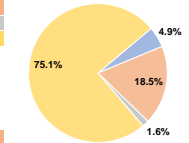
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$250,568 81.8%
State Funds \$24 0.0%
Federal Assistance \$55,642 18.2%

Total Capital Funds Expended \$306,234 100.0%

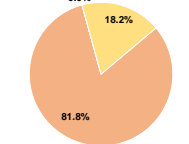
Summary of Operating Expenses (OE)

Labor \$2,330,234 33.1%
Materials and Supplies \$526,125 7.5%
Purchased Transportation \$3,596,690 51.0%
Other Operating Expenses \$593,331 8.4%
Total Operating Expenses \$7,046,380 100.0%
Reconciling OE Cash Expenditures \$34,811
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 13%

General Information

Urbanized Area Statistics - 2010 Census
 Sherman, TX
 36 Square Miles
 61,900 Population
 438 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 455,631 Annual Passenger Miles (PMT)
 38,470 Annual Unlinked Trips (UPT)
 151 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 43 Average Sunday Unlinked Trips

Database Information
 NTDID: 60107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 5,754 Square Miles
 285,394 Population

Service Supplied
 416,229 Annual Vehicle Revenue Miles (VRM)
 19,391 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 48
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

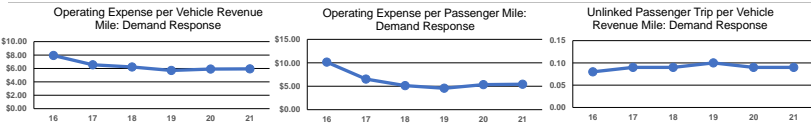
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	15 ¹	\$901,022	\$0	\$270,539	\$25,315	\$1,196,876
Total	-	15	\$901,022	\$0	\$270,539	\$25,315	\$1,196,876

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,473,429 ¹	\$36,257 ¹	\$1,196,876	455,631	38,470	416,229	19,391	0.0	22	15 ¹	46.7%	4.2
Total	\$2,473,429	\$36,257	\$1,196,876	455,631	38,470	416,229	19,391	0.0	22	15	31.8%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.94	\$127.56		\$5.43	\$64.30	0.1	2.0
Total	\$5.94	\$127.56	Total	\$5.43	\$64.30	0.1	2.0



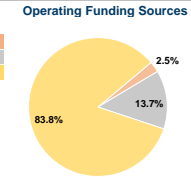
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Transdev North America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

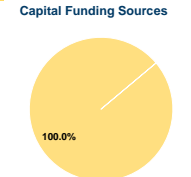
Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$63,017	2.5%
State Funds	\$338,266	13.7%
Federal Assistance	\$2,072,146	83.8%
Total Operating Funds Expended	\$2,473,429	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,196,876	100.0%
Total Capital Funds Expended	\$1,196,876	100.0%



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$141,758	5.7%
Purchased Transportation	\$2,291,207	92.6%
Other Operating Expenses	\$40,464	1.6%
Total Operating Expenses	\$2,473,429	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 1%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - VN - Van - 33%

General Information

Urbanized Area Statistics - 2010 Census

Houston, TX
 1,660 Square Miles
 4,944,332 Population
 7 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption

536,972 Annual Passenger Miles (PMT)
 207,734 Annual Unlinked Trips (UPT)
 485 Average Weekday Unlinked Trips
 486 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 60108
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 30
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

1,703 Square Miles
 4,356,362 Population

Service Supplied

1,313,275 Annual Vehicle Revenue Miles (VRM)
 60,197 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$0	\$0	\$0	\$469,424	\$469,424	
Total	-	32	\$0	\$0	\$0	\$469,424	\$469,424	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$96,882 ¹	\$5,876 ¹	\$0	0	2,295	36,041	974	0.0	5	5 ¹	0.0%	0.0
Demand Response	\$2,465,723 ¹	\$363,902 ¹	\$0	536,972	62,621	536,972	19,093	0.0	15	15 ¹	0.0%	0.0
Bus	\$2,704,851 ¹	\$6,099 ¹	\$469,424	0	142,818	740,262	40,130	0.0	15	12 ¹	25.0%	0.0
Total	\$5,267,456	\$375,877	\$469,424	536,972	207,734	1,313,275	60,197	0.0	35	32	8.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.69	\$99.47	\$0.00	\$42.21	0.1	2.4
Demand Response	\$4.59	\$129.14	\$4.59	\$39.38	0.1	3.3
Bus	\$3.65	\$67.40	\$0.00	\$18.94	0.2	3.6
Total	\$4.01	\$67.50	\$9.81	\$25.36	0.2	3.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Metropolitan Transit Authority of Harris County, Texas (NTDID: 60008), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from A New Haven Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from Greater Houston Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from St. Anna (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁶This agency has a purchased transportation relationship in which they buy service from GBJ Inc. DBA AFC Corporation Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$375,877 6.1%
 Local Funds \$1,022,973 16.5%
 State Funds \$1,062,074 17.2%
 Federal Assistance \$3,722,342 60.2%

Total Operating Funds Expended \$6,183,266 100.0%

Sources of Capital Funds Expended

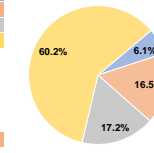
Fares and Directly Generated \$0 0.0%
 Local Funds \$229,424 48.9%
 State Funds \$0 0.0%
 Federal Assistance \$240,000 51.1%

Total Capital Funds Expended \$469,424 100.0%

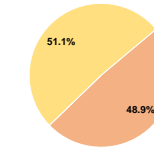
Summary of Operating Expenses (OE)

Labor \$2,004,831 38.1%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$3,044,395 57.8%
 Other Operating Expenses \$218,230 4.1%
Total Operating Expenses \$5,267,456 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$915,810

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair Equipment - Trucks and other Rubber Tire Vehicles - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Albuquerque, NM
 251 Square Miles
 741,318 Population
 56 Pop. Rank out of 498 UZAs
Other UZAs Served
 326 Santa Fe, NM, 433 Los Lunas, NM, 0 New Mexico Non-UZA

Service Consumption
 2,547,887 Annual Passenger Miles (PMT)
 81,400 Annual Unlinked Trips (UPT)
 607 Average Weekday Unlinked Trips
 558 Average Saturday Unlinked Trips
 291 Average Sunday Unlinked Trips

Database Information
 NTDID: 60111
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 915 Square Miles
 929,543 Population

Service Supplied
 905,223 Annual Vehicle Revenue Miles (VRM)
 39,867 Annual Vehicle Revenue Hours (VRH)
 58 Vehicles Operated in Maximum Service (VOMS)
 75 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 82
 Service Vehicles 22
 Facilities 23
 Track Miles 112.41
 Lane Miles -

Modal Characteristics

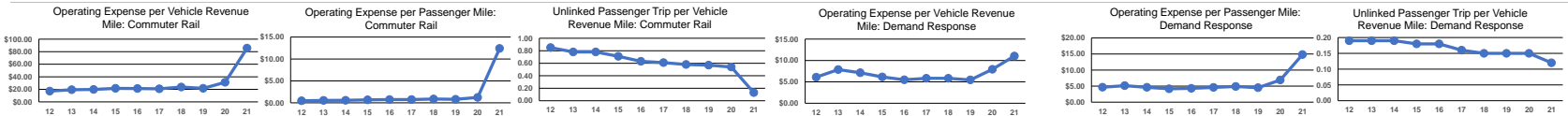
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	-	25 ¹	\$0	\$8,664,433	\$22,912	\$82,573	\$8,769,918	
Demand Response	22	-	\$0	\$81,748	\$323,725	\$0	\$405,473	
Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Total	27	31	\$0	\$8,746,181	\$346,637	\$82,573	\$9,175,391	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,654,556 ¹	\$0 ¹	\$0	177,329	7,804	239,221	10,476	0.0	7	6 ¹	16.7%	4.9
Commuter Rail	\$26,133,409 ¹	\$131,360 ¹	\$8,769,918	2,106,072	40,894	305,317	7,969	193.1	31	25 ¹	24.0%	14.8
Demand Response	\$2,424,191	\$0	\$405,473	163,481	26,303	219,596	14,339	0.0	30	22	36.4%	6.6
Bus	\$476,678	\$0	\$0	101,005	6,399	141,089	7,083	0.0	7	5	40.0%	6.4
Total	\$30,688,834	\$131,360	\$9,175,391	2,547,887	81,400	905,223	39,867	193.1	75	58	22.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.92	\$157.94	Commuter Bus	\$9.33	\$212.01	0.0	0.7
Commuter Rail	\$85.59	\$3,279.38	Commuter Rail	\$12.41	\$639.05	0.1	5.1
Demand Response	\$11.04	\$189.06	Demand Response	\$14.83	\$92.16	0.1	1.8
Bus	\$3.38	\$67.30	Bus	\$4.72	\$74.49	0.0	0.9
Total	\$33.90	\$769.78	Total	\$12.04	\$377.01	0.1	2.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from All Aboard America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Herzog Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$2,395,497 (7.3%)
 Local Funds \$5,908,313 (18.1%)
 State Funds \$20,419 (0.1%)
 Federal Assistance \$24,381,574 (74.5%)

Total Operating Funds Expended \$32,705,803

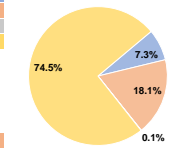
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 (0.0%)
 Local Funds \$2,044,740 (22.3%)
 State Funds \$0 (0.0%)
 Federal Assistance \$7,130,651 (77.7%)

Total Capital Funds Expended \$9,175,391

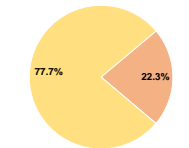
Summary of Operating Expenses (OE)

Labor \$4,344,679 (14.2%)
 Materials and Supplies \$1,244,518 (4.1%)
 Purchased Transportation \$19,392,286 (63.2%)
 Other Operating Expenses \$5,707,351 (18.6%)
Total Operating Expenses \$30,688,834 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 19%
 Facility - Administrative / Maintenance Facilities - 33%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 5%
 Rolling Stock - CU - Cutaway - 35%
 Rolling Stock - MV - Minivan - 33%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,085,108 Annual Passenger Miles (PMT)
 127,502 Annual Unlinked Trips (UPT)
 515 Average Weekday Unlinked Trips
 12 Average Saturday Unlinked Trips
 8 Average Sunday Unlinked Trips

Database Information
 NTDID: 60114
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Service Area Statistics
 981 Square Miles
 464,887 Population

Service Supplied
 1,276,009 Annual Vehicle Revenue Miles (VRM)
 76,814 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 88 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 93
 Service Vehicles 3
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	44 ¹	-	\$399,705	\$0	\$251,046	\$0	\$650,751	
Bus	5 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	49	-	\$399,705	\$0	\$251,046	\$0	\$650,751	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,038,031 ¹	\$117,343 ¹	\$650,751	799,538	96,762	993,761	61,663	0.0	79	44 ¹	79.6%	4.1
Bus	\$1,118,677 ¹	\$25,584 ¹	\$0	285,570	30,740	282,248	15,151	0.0	9	5 ¹	80.0%	5.8
Total	\$6,156,708	\$142,927	\$650,751	1,085,108	127,502	1,276,009	76,814	0.0	88	49	44.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$81.70	Demand Response	\$6.30	\$52.07	0.1	1.6
Bus	\$3.96	\$73.84	Bus	\$3.92	\$36.39	0.1	2.0
Total	\$4.82	\$80.15	Total	\$5.67	\$48.29	0.1	1.7



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to LogistiCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Terrell Senior Terraces (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Dallas Area Rapid Transit (NTDID: 60056), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to City of Mesquite (NTDID: 60070), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,807,361	29.4%
Local Funds	\$316,101	5.1%
State Funds	\$55,202	0.9%
Federal Assistance	\$3,978,044	64.6%
Total Operating Funds Expended	\$6,156,708	100.0%

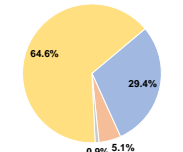
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$650,751	100.0%
Total Capital Funds Expended	\$650,751	100.0%

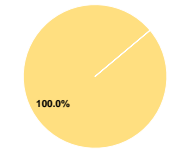
Summary of Operating Expenses (OE)

Labor	\$4,177,590	67.9%
Materials and Supplies	\$667,386	10.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,311,732	21.3%
Total Operating Expenses	\$6,156,708	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 15%
- Equipment - Trucks and other Rubber Tire Vehicles - 15%
- Facility - Administrative / Maintenance Facilities - 15%
- Facility - Passenger / Parking Facilities - 15%
- Rolling Stock - AO - Automobile - 15%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 15%
- Rolling Stock - MV - Minivan - 15%
- Rolling Stock - SV - Sports Utility Vehicle - 15%
- Rolling Stock - VN - Van - 15%

General Information

Urbanized Area Statistics - 2010 Census

New Orleans, LA
 251 Square Miles
 899,703 Population
 49 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 Louisiana Non-UZA

Service Consumption

420,141 Annual Passenger Miles (PMT)
 453,273 Annual Unlinked Trips (UPT)
 1,375 Average Weekday Unlinked Trips
 990 Average Saturday Unlinked Trips
 833 Average Sunday Unlinked Trips

Database Information

NTDID: 60127
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 5
 Facilities 4
 Track Miles
 Lane Miles

Service Supplied

88,769 Annual Vehicle Revenue Miles (VRM)
 11,624 Annual Vehicle Revenue Hours (VRH)
 6 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

4 Square Miles
 23,515 Population

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	\$0
Ferryboat	2	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	6	-	\$0	\$0	\$0	\$0	\$0	\$0

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$2,207,669 58.4%
 State Funds \$0 0.0%
 Federal Assistance \$1,575,506 41.6%

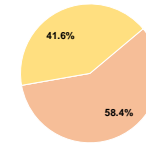
Total Operating Funds Expended \$3,783,175 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

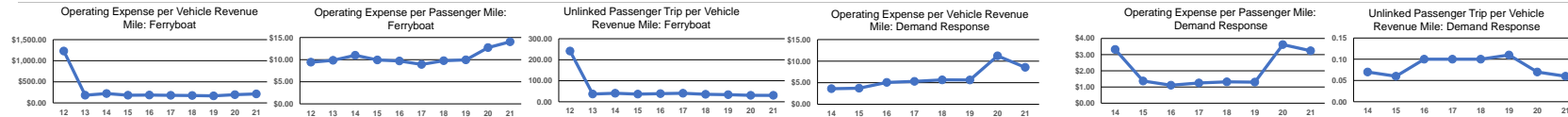
Labor \$2,446,222 64.7%
 Materials and Supplies \$535,279 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$801,674 21.2%
Total Operating Expenses \$3,783,175 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$634,624	\$0	\$0	195,870	4,732	74,040	4,250	0.0	7	4	75.0%	6.3
Ferryboat	\$3,148,551	\$186,461	\$0	224,271	448,541	14,729	7,374	2.0	3	2	50.0%	45.0
Total	\$3,783,175	\$186,461	\$0	420,141	453,273	88,769	11,624	2.0	10	6	40.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.57	\$149.32	Demand Response	\$3.24	\$134.11	0.1	1.1
Ferryboat	\$213.77	\$426.98	Ferryboat	\$14.04	\$7.02	30.5	60.8
Total	\$42.62	\$325.46	Total	\$9.00	\$8.35	5.1	39.0



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area Statistics - 2010 Census
 San Antonio, TX
 597 Square Miles
 1,758,210 Population
 26 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Texas Non-UZA

Service Consumption
 1,033,256 Annual Passenger Miles (PMT)
 115,657 Annual Unlinked Trips (UPT)
 436 Average Weekday Unlinked Trips
 49 Average Saturday Unlinked Trips
 50 Average Sunday Unlinked Trips

Database Information
 NTDID: 60130
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 6R05

Service Area Statistics
 10,185 Square Miles
 534,945 Population

Service Supplied
 1,491,439 Annual Vehicle Revenue Miles (VRM)
 78,871 Annual Vehicle Revenue Hours (VRH)
 52 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 68
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

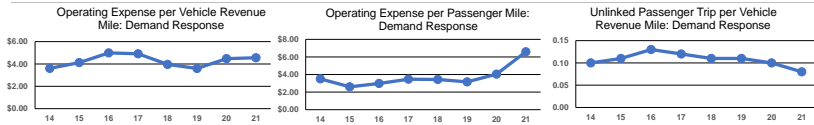
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Other	Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations			
Demand Response	52	-	\$0	\$187,000	\$512,729	\$0	\$699,729	
Total	52	-	\$0	\$187,000	\$512,729	\$0	\$699,729	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,808,124	\$561,669	\$699,729	1,033,256	115,657	1,491,439	78,871	0.0	68	52	30.8%	5.3
Total	\$6,808,124	\$561,669	\$699,729	1,033,256	115,657	1,491,439	78,871	0.0	68	52	30.8%	5.3

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness		Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip		
Demand Response	\$4.56	\$86.32		\$6.59	\$58.86	0.1	1.5
Total	\$4.56	\$86.32	Total	\$6.59	\$58.86	0.1	1.5



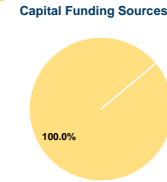
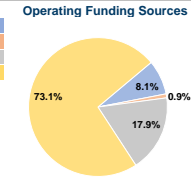
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$563,119 (8.1%)
 Local Funds \$64,177 (0.9%)
 State Funds \$1,250,838 (17.9%)
 Federal Assistance \$5,098,938 (73.1%)
Total Operating Funds Expended \$6,977,072

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 (0.0%)
 Local Funds \$0 (0.0%)
 State Funds \$0 (0.0%)
 Federal Assistance \$699,729 (100.0%)
Total Capital Funds Expended \$699,729

Summary of Operating Expenses (OE)
 Labor \$2,484,366 (36.5%)
 Materials and Supplies \$2,202,756 (32.4%)
 Purchased Transportation \$0 (0.0%)
 Other Operating Expenses \$2,121,002 (31.2%)
Total Operating Expenses \$6,808,124
 Reconciling OE Cash Expenditures (Reported Separately) \$168,948
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 15%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 15%
 Rolling Stock - AO - Automobile - 15%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 15%
 Rolling Stock - MV - Minivan - 15%
 Rolling Stock - SV - Sports Utility Vehicle - 15%
 Rolling Stock - VN - Van - 15%

General Information

Urbanized Area Statistics - 2010 Census

Dallas-Fort Worth-Arlington, TX
 1,779 Square Miles
 5,121,892 Population
 6 Pop. Rank out of 498 UZAs

Service Consumption

887,958 Annual Passenger Miles (PMT)
 677,694 Annual Unlinked Trips (UPT)
 1,602 Average Weekday Unlinked Trips
 2,605 Average Saturday Unlinked Trips
 2,364 Average Sunday Unlinked Trips

Database Information

NTDID: 60133
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

5 Square Miles
 19,850 Population

Service Supplied

72,029 Annual Vehicle Revenue Miles (VRM)
 15,914 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 7 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles	7
Service Vehicles	1
Facilities	1
Track Miles	4.90
Lane Miles	-

Modal Characteristics

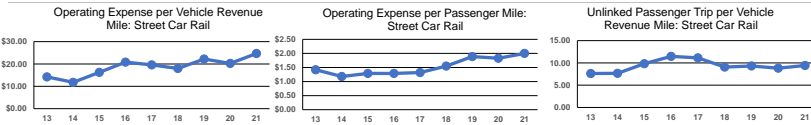
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Street Car Rail	3	-	\$48,530	\$0	\$0	\$0	\$48,530
Total	3	-	\$48,530	\$0	\$0	\$0	\$48,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$1,778,343	\$33,872	\$48,530	887,958	677,694	72,029	15,914	4.5	7	3	133.3%	93.3
Total	\$1,778,343	\$33,872	\$48,530	887,958	677,694	72,029	15,914	4.5	7	3	57.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$24.69	\$111.75	\$2.00	\$2.62	9.4	42.6
Total	\$24.69	\$111.75	\$2.00	\$2.62	9.4	42.6



Notes:

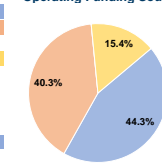
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$787,094	44.3%
Local Funds	\$716,572	40.3%
State Funds	\$0	0.0%
Federal Assistance	\$274,677	15.4%
Total Operating Funds Expended	\$1,778,343	100.0%

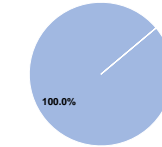
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$48,530	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$48,530	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,136,315	63.9%
Materials and Supplies	\$158,090	8.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$483,938	27.2%
Total Operating Expenses	\$1,778,343	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Conroe-The Woodlands, TX
 133 Square Miles
 239,938 Population
 154 Pop. Rank out of 498 UZAs
 Other UZAs Served
 7 Houston, TX

Service Consumption

5,341,916 Annual Passenger Miles (PMT)
 251,570 Annual Unlinked Trips (UPT)
 776 Average Weekday Unlinked Trips
 652 Average Saturday Unlinked Trips
 419 Average Sunday Unlinked Trips

Database Information

NTDID: 60134
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

454 Square Miles
 604,068 Population

Service Supplied

449,350 Annual Vehicle Revenue Miles (VRM)
 29,125 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 40
 Service Vehicles -
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

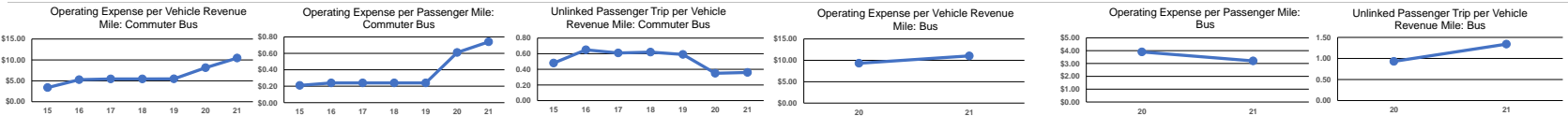
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	25 ¹	\$0	\$63,005	\$0	\$0	\$63,005	\$63,005
Bus	4	-	\$0	\$0	\$0	\$14,965	\$14,965	\$14,965
Total	4	25	\$0	\$63,005	\$0	\$14,965	\$77,970	\$77,970

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,743,531 ¹	\$933,603 ¹	\$63,005	5,029,001	130,285	358,524	16,448	0.0	34	25 ¹	36.0%	4.5
Bus	\$1,002,166	\$0	\$14,965	312,915	121,285	90,826	12,677	0.0	6	4	50.0%	7.0
Total	\$4,745,697	\$933,603	\$77,970	5,341,916	251,570	449,350	29,125	0.0	40	29	27.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.44	\$227.60	\$0.74	\$8.73	0.4	7.9
Bus	\$11.03	\$79.05	\$3.20	\$8.26	1.3	9.6
Total	\$10.56	\$162.94	\$0.89	\$18.86	0.6	8.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Class Tours (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$933,789 18.4%
 Local Funds \$451,395 8.9%
 State Funds \$426,009 8.4%
 Federal Assistance \$3,274,649 64.4%

Total Operating Funds Expended \$5,085,842 100.0%

Sources of Capital Funds Expended

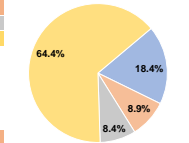
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,993 3.8%
 State Funds \$0 0.0%
 Federal Assistance \$74,977 96.2%

Total Capital Funds Expended \$77,970 100.0%

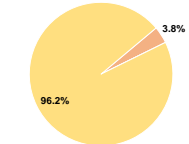
Summary of Operating Expenses (OE)

Labor \$953,592 20.1%
 Materials and Supplies \$134,797 2.8%
 Purchased Transportation \$3,061,300 64.5%
 Other Operating Expenses \$596,008 12.6%
 Total Operating Expenses \$4,745,697 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$340,145
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
San Marcos, TX
27 Square Miles
52,826 Population
479 Pop. Rank out of 498 UZAs

Service Consumption
1,887,990 Annual Passenger Miles (PMT)
803,400 Annual Unlinked Trips (UPT)
3,737 Average Weekday Unlinked Trips
129 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 60269
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
23 Square Miles
42,847 Population

Service Supplied
669,440 Annual Vehicle Revenue Miles (VRM)
59,906 Annual Vehicle Revenue Hours (VRH)
37 Vehicles Operated in Maximum Service (VOMS)
48 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 48
Service Vehicles 8
Facilities -
Track Miles -
Lane Miles -

Modal Characteristics

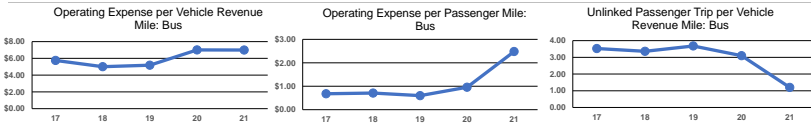
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	37 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	37	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$4,686,386 ¹	\$0 ¹	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37 ¹	29.7%	7.0
Total	\$4,686,386	\$0	\$0	1,887,990	803,400	669,440	59,906	0.0	48	37	22.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	\$78.23	\$2.48	\$5.83	1.2	13.4
Total	\$7.00	\$78.23	\$2.48	\$5.83	1.2	13.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$6,590,164 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$6,590,164 100.0%

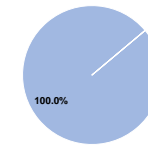
Sources of Capital Funds Expended
Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$292,422	6.2%
Materials and Supplies	\$341,614	7.3%
Purchased Transportation	\$3,850,621	82.2%
Other Operating Expenses	\$201,729	4.3%
Total Operating Expenses	\$4,686,386	100.0%
Reconciling OE Cash Expenditures	\$1,903,778	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Rolling Stock - BU - Bus - 66%
Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Las Cruces, NM
 65 Square Miles
 128,600 Population
 250 Pop. Rank out of 498 UZAs

Other UZAs Served

53 El Paso, TX-NM, 56 Albuquerque, NM, 326 Santa Fe, NM, 433 Los Lunas, NM, 477 Farmington, NM, 0 New Mexico Non-UZA

Service Area Statistics

1,520 Square Miles
 1,879,815 Population

Service Consumption

5,561,785 Annual Passenger Miles (PMT)
 87,255 Annual Unlinked Trips (UPT)
 286 Average Weekday Unlinked Trips
 112 Average Saturday Unlinked Trips
 132 Average Sunday Unlinked Trips

Service Supplied

1,416,867 Annual Vehicle Revenue Miles (VRM)
 23,999 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 44 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 66339
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 61
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$517,154 74.1%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$180,970 25.9%

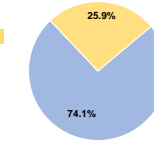
Total Operating Funds Expended \$698,124 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$7,018 1.9%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$360,011 98.1%
 Other Operating Expenses \$0 0.0%
 Total Operating Expenses \$367,029 100.0%
 Reconciling OE Cash Expenditures \$331,095
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

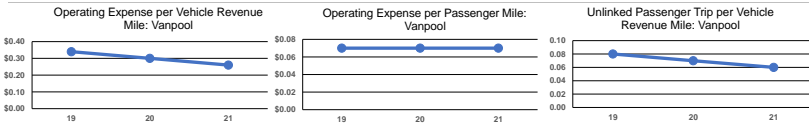
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	44 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	44	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$367,029 ¹	\$517,154 ¹	\$0	5,561,785	87,255	1,416,867	23,999	0.0	44	44 ¹	0.0%	1.1
Total	\$367,029	\$517,154	\$0	5,561,785	87,255	1,416,867	23,999	0.0	44	44	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.26	\$15.29	\$0.07	\$4.21
Total	\$0.26	\$15.29	\$0.07	\$4.21



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Lincoln, NE 88 Square Miles
 258,719 Population
 145 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA

Service Consumption

5,622,683 Annual Passenger Miles (PMT)
 1,765,923 Annual Unlinked Trips (UPT)
 6,775 Average Weekday Unlinked Trips
 1,086 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70001
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

99 Square Miles
 291,082 Population

Service Supplied

2,189,974 Annual Vehicle Revenue Miles (VRM)
 156,516 Annual Vehicle Revenue Hours (VRH)
 73 Vehicles Operated in Maximum Service (VOMS)
 89 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 94
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

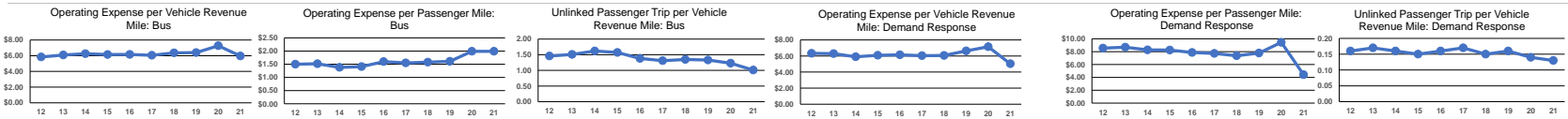
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	56	-	\$6,842,809	\$133,432	\$1,487,474	\$1,338,564	\$9,802,279	
Total	73	-	\$6,842,809	\$133,432	\$1,487,474	\$1,338,564	\$9,802,279	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,564,256	\$0	\$0	580,325	64,124	510,153	33,442	0.0	22	17	29.4%	5.1
Bus	\$10,016,119	\$2,118,075	\$9,802,279	5,042,358	1,701,799	1,679,821	123,074	0.0	67	56	19.6%	8.0
Total	\$12,580,375	\$2,118,075	\$9,802,279	5,622,683	1,765,923	2,189,974	156,516	0.0	89	73	18.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.03	\$76.68	Demand Response	\$4.42	\$39.99	0.1	1.9
Bus	\$5.96	\$81.38	Bus	\$1.99	\$5.89	1.0	13.8
Total	\$5.74	\$80.38	Total	\$2.24	\$7.12	0.8	11.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,287,747 18.2%
 Local Funds \$6,296,303 50.0%
 State Funds \$2,313,804 18.4%
 Federal Assistance \$1,682,521 13.4%

Total Operating Funds Expended \$12,580,375 100.0%

Sources of Capital Funds Expended

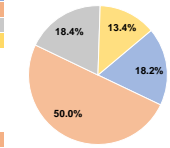
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,708,291 27.6%
 State Funds \$0 0.0%
 Federal Assistance \$7,093,988 72.4%

Total Capital Funds Expended \$9,802,279 100.0%

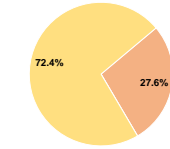
Summary of Operating Expenses (OE)

Labor \$10,229,269 81.3%
 Materials and Supplies \$1,318,131 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,032,975 8.2%
Total Operating Expenses \$12,580,375 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census Omaha, NE-IA 271 Square Miles 725,008 Population 58 Pop. Rank out of 498 UZAs	Service Consumption 7,345,294 Annual Passenger Miles (PMT) 2,154,974 Annual Unlinked Trips (UPT) 7,068 Average Weekday Unlinked Trips 4,468 Average Saturday Unlinked Trips 2,173 Average Sunday Unlinked Trips	Database Information NTDID: 70002 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Other UZAs Served 0 Nebraska Non-UZA		
Service Area Statistics 178 Square Miles 561,920 Population	Service Supplied 4,049,904 Annual Vehicle Revenue Miles (VRM) 301,188 Annual Vehicle Revenue Hours (VRH) 106 Vehicles Operated in Maximum Service (VOMS) 153 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 166 Service Vehicles 8 Facilities 31 Track Miles Lane Miles 1.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	25	-	\$904,728	\$95,960	\$0	\$0	\$1,000,688
Bus	81	-	\$5,519,977	\$1,714,894	\$12,900	\$262,589	\$7,510,360
Total	106	-	\$6,424,705	\$1,810,854	\$12,900	\$262,589	\$8,511,048

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,991,130	\$153,196	\$1,000,688	374,924	70,753	456,952	40,833	0.0	32	25	28.0%	3.5
Bus	\$27,754,509	\$2,959,572	\$7,510,360	6,970,370	2,084,221	3,592,952	260,355	1.8	121	81	49.4%	6.0
Total	\$30,745,639	\$3,112,768	\$8,511,048	7,345,294	2,154,974	4,049,904	301,188	1.8	153	106	30.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.55	\$73.25	Demand Response	\$7.98	\$42.28
Bus	\$7.72	\$106.60	Bus	\$3.98	\$13.32
Total	\$7.59	\$102.08	Total	\$4.19	\$14.27

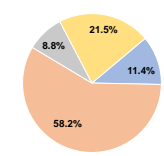


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

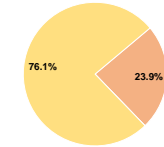
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$3,518,142	11.4%
Local Funds	\$17,910,851	58.2%
State Funds	\$2,695,270	8.8%
Federal Assistance	\$6,624,776	21.5%
Total Operating Funds Expended	\$30,749,039	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,032,147	23.9%
State Funds	\$0	0.0%
Federal Assistance	\$6,478,901	76.1%
Total Capital Funds Expended	\$8,511,048	100.0%
Summary of Operating Expenses (OE)		
Labor	\$22,273,553	72.4%
Materials and Supplies	\$3,904,668	12.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$4,567,418	14.9%
Total Operating Expenses	\$30,745,639	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$3,400	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 72%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 3%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 7%
Rolling Stock - CU - Cutaway - 16%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Springfield, MO
 142 Square Miles
 273,724 Population
 138 Pop. Rank out of 498 UZAs

Service Consumption

3,859,661 Annual Passenger Miles (PMT)
 787,723 Annual Unlinked Trips (UPT)
 2,620 Average Weekday Unlinked Trips
 1,359 Average Saturday Unlinked Trips
 810 Average Sunday Unlinked Trips

Database Information

NTDID: 70003
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R03

Service Area Statistics

96 Square Miles
 198,042 Population

Service Supplied

1,184,462 Annual Vehicle Revenue Miles (VRM)
 81,535 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 32
 Service Vehicles 4
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

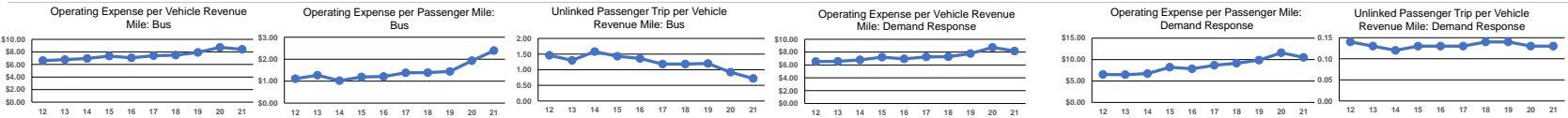
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	4	-	\$0	\$0	\$0	\$0	\$0	
Bus	18	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431	
Total	22	-	\$1,845,412	\$0	\$0	\$133,019	\$1,978,431	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$886,863	\$19,586	\$0	84,361	14,209	108,731	7,965	0.0	6	4	50.0%	5.7
Bus	\$9,031,816	\$502,143	\$1,978,431	3,775,300	773,514	1,075,731	73,570	0.0	26	18	44.4%	6.7
Total	\$9,918,679	\$521,729	\$1,978,431	3,859,661	787,723	1,184,462	81,535	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.16	\$111.35	\$10.51	\$62.42	0.1	1.8
Bus	\$8.40	\$122.76	\$2.39	\$11.68	0.7	10.5
Total	\$8.37	\$121.65	\$2.57	\$12.59	0.7	9.7



^aNotes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$622,982 6.3%
 Local Funds \$4,849,696 48.9%
 State Funds \$58,225 0.6%
 Federal Assistance \$4,390,209 44.3%

Total Operating Funds Expended \$9,921,112 100.0%

Sources of Capital Funds Expended

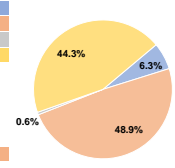
Fares and Directly Generated \$0 0.0%
 Local Funds \$395,687 20.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,582,744 80.0%

Total Capital Funds Expended \$1,978,431 100.0%

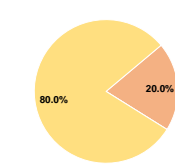
Summary of Operating Expenses (OE)

Labor \$7,471,177 75.3%
 Materials and Supplies \$1,394,312 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,053,190 10.6%
 Total Operating Expenses \$9,918,679 100.0%
 Reconciling OE Cash Expenditures \$2,433
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 45%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 45%
 Rolling Stock - FB - Ferryboat - 0%
 Rolling Stock - MV - Minivan - 45%
 Rolling Stock - VN - Van - 45%

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
678 **Square Miles**
1,519,417 **Population**
31 **Pop. Rank out of 498 UZAs**

Other UZAs Served

217 Topeka, KS, 332 Lawrence, KS, 340 Lee's Summit, MO, 354 St. Joseph, MO-KS, 0 Missouri Non-UZA

Service Area Statistics

456 **Square Miles**
855,003 **Population**

Service Consumption

36,151,082 **Annual Passenger Miles (PMT)**
9,468,338 **Annual Unlinked Trips (UPT)**
29,271 **Average Weekday Unlinked Trips**
20,300 **Average Saturday Unlinked Trips**
12,808 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70005
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 423
Service Vehicles 88
Facilities 6
Track Miles
Lane Miles 15.10

Service Supplied

7,934,784 **Annual Vehicle Revenue Miles (VRM)**
540,041 **Annual Vehicle Revenue Hours (VRH)**
220 **Vehicles Operated in Maximum Service (VOMS)**
347 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9 ²	81 ²	\$0	\$0	\$0	\$0	\$0	
Bus	105	-	\$7,546,030	\$2,171,211	\$2,644,942	\$0	\$12,362,183	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Vanpool	-	19 ²	\$0	\$0	\$0	\$0	\$0	
Total	120	100	\$7,546,030	\$2,171,211	\$2,644,942	\$0	\$12,362,183	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Demand Response	\$12,984,778 ²	\$511,103 ²	\$0	2,104,655	298,157	2,142,391	115,342	0.0	128	90 ²	42.2%	3.4	
Bus	\$70,653,655	\$43,677	\$12,362,183	30,995,178	8,431,320	5,219,462	389,927	0.0	188	105	79.1%	6.6	
Bus Rapid Transit	\$5,273,652	\$12,348	\$0	1,943,212	707,127	300,018	28,956	7.3	12	6	100.0%	5.9	
Vanpool	\$340,005 ²	\$125,657 ²	\$0	1,108,037	31,734	272,913	5,816	0.0	19	19 ²	0.0%	2.3	
Total	\$89,252,090	\$692,785	\$12,362,183	36,151,082	9,468,338	7,934,784	540,041	7.3	347	220	36.6%		

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.06	\$112.58
Bus	\$13.54	\$181.20
Bus Rapid Transit	\$17.58	\$182.13
Vanpool	\$11.25	\$58.46
Total	\$11.25	\$165.27

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.17	\$43.55	0.1	2.6
Bus	\$2.28	\$8.38	1.6	21.6
Bus Rapid Transit	\$2.71	\$7.46	2.4	24.4
Vanpool	\$0.31	\$10.71	0.1	5.5
Total	\$2.47	\$9.43	1.2	17.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Excludes data for purchased transportation filed separately.

²Includes data for a contract with another reporter.

³This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/PT.

⁴This agency has a purchased transportation relationship in which they buy service from WHC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

⁵This agency has a purchased transportation relationship in which they sell service to City of Independence (NTDID: 70046), and in which the data are captured in another report for mode DR/TX.

⁶This agency has a purchased transportation relationship in which they buy service from WHC - TX Only (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

⁷This agency has a purchased transportation relationship in which they buy service from Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,160,583 (2.4%)
Local Funds \$61,340,207 (67.2%)
State Funds \$403,312 (0.4%)
Federal Assistance \$27,315,735 (29.9%)

Total Operating Funds Expended \$91,219,837 100.0%

Sources of Capital Funds Expended

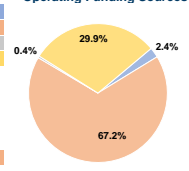
Fares and Directly Generated \$0 (0.0%)
Local Funds \$2,802,848 (22.7%)
State Funds \$0 (0.0%)
Federal Assistance \$9,559,335 (77.3%)

Total Capital Funds Expended \$12,362,183 100.0%

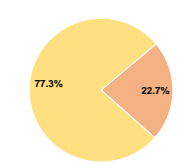
Summary of Operating Expenses (OE)

Labor \$59,744,847 (66.9%)
Materials and Supplies \$7,139,712 (8.0%)
Purchased Transportation \$8,340,449 (9.3%)
Other Operating Expenses \$14,027,082 (15.7%)
Total Operating Expenses \$89,252,090 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$501,807 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 81%
Equipment - Trucks and other Rubber Tire Vehicles - 60%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 11%
Rolling Stock - CU - Cutaway - 35%

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Service Consumption
 103,611,228 Annual Passenger Miles (PMT)
 17,382,680 Annual Unlinked Trips (UPT)
 54,469 Average Weekday Unlinked Trips
 36,903 Average Saturday Unlinked Trips
 29,405 Average Sunday Unlinked Trips

Database Information
 NTDID: 70006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 558 Square Miles
 1,566,004 Population

Service Supplied
 24,450,116 Annual Vehicle Revenue Miles (VRM)
 1,540,977 Annual Vehicle Revenue Hours (VRH)
 461 Vehicles Operated in Maximum Service (VOMS)
 602 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 742
 Service Vehicles 392
 Facilities 102
 Track Miles 96.39
 Lane Miles -

Modal Characteristics

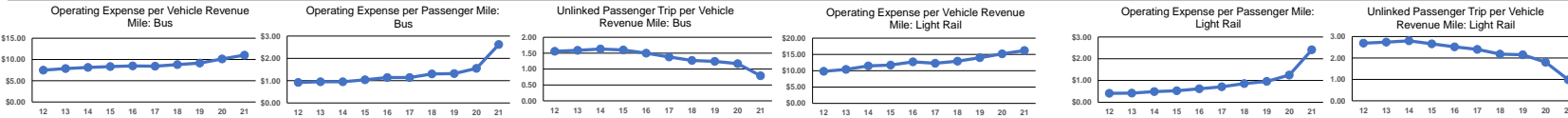
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	102	-	\$5,442,282	\$92,735	\$0	\$0	\$5,535,017	
Light Rail	42	-	\$19,065	\$3,963,518	\$844,829	\$0	\$4,827,412	
Bus	317	-	\$32,216,338	\$5,895,317	\$9,747,755	\$3,016,387	\$50,875,797	
Total	461	-	\$37,677,685	\$9,951,570	\$10,592,584	\$3,016,387	\$61,238,226	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$25,698,677	\$22,785	\$5,535,017	4,785,470	411,463	4,250,999	239,290	0.0	123	102	20.6%	6.1
Light Rail	\$90,072,915	\$5,750,911	\$4,827,412	37,347,101	5,472,085	5,561,777	243,271	91.1	87	42	107.1%	22.0
Bus	\$161,302,582	\$12,133,860	\$50,875,797	61,478,657	11,499,132	14,637,340	1,058,416	0.0	392	317	23.7%	6.2
Total	\$277,074,174	\$17,907,556	\$61,238,226	103,611,228	17,382,680	24,450,116	1,540,977	91.1	602	461	23.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.05	\$107.40	\$5.37	\$62.46	0.1	1.7
Light Rail	\$16.19	\$370.26	\$2.41	\$16.46	1.0	22.5
Bus	\$11.02	\$152.40	\$2.62	\$14.03	0.8	10.9
Total	\$11.33	\$179.80	\$2.67	\$15.94	0.7	11.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

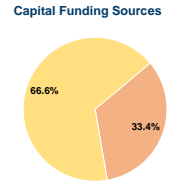
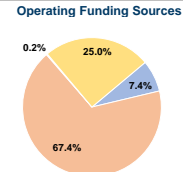
Fares and Directly Generated	\$22,112,496	7.4%
Local Funds	\$201,600,445	67.4%
State Funds	\$731,499	0.2%
Federal Assistance	\$74,864,706	25.0%
Total Operating Funds Expended	\$299,309,146	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$20,455,175	33.4%
State Funds	\$0	0.0%
Federal Assistance	\$40,783,051	66.6%
Total Capital Funds Expended	\$61,238,226	100.0%

Summary of Operating Expenses (OE)

Labor	\$185,876,277	67.1%
Materials and Supplies	\$31,171,967	11.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$60,025,930	21.7%
Total Operating Expenses	\$277,074,174	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 76%
 Equipment - Trucks and other Rubber Tire Vehicles - 70%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 3%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 52%
 Rolling Stock - BU - Bus - 12%
 Rolling Stock - CU - Cutaway - 38%
 Rolling Stock - LR - Light Rail Vehicle - 34%

General Information

Urbanized Area Statistics - 2010 Census
 Cedar Rapids, IA
 83 Square Miles
 177,844 Population
 193 Pop. Rank out of 498 UZAs

Service Consumption
 2,779,141 Annual Passenger Miles (PMT)
 570,762 Annual Unlinked Trips (UPT)
 2,215 Average Weekday Unlinked Trips
 58 Average Saturday Unlinked Trips
 59 Average Sunday Unlinked Trips

Database Information
 NTDID: 70008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 78 Square Miles
 158,890 Population

Service Supplied
 1,066,341 Annual Vehicle Revenue Miles (VRM)
 69,228 Annual Vehicle Revenue Hours (VRH)
 27 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 40
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

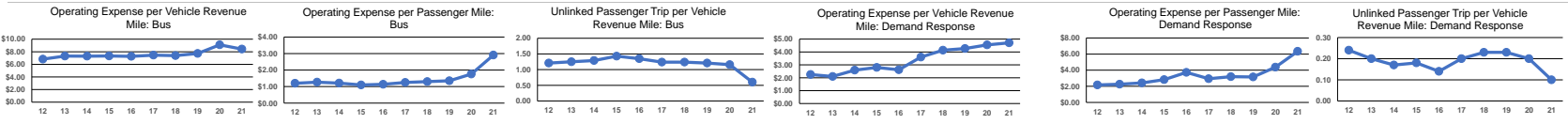
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5 ²	\$161,956	\$0	\$0	\$0	\$161,956
Bus	22	-	\$0	\$0	\$109,710	\$0	\$109,710
Total	22	5	\$161,956	\$0	\$109,710	\$0	\$271,666

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$679,770 ²	\$126,144 ²	\$161,956	107,202	14,108	144,296	10,472	0.0	10	5 ²	100.0%	3.9
Bus	\$7,776,257	\$62,285	\$109,710	2,671,939	556,654	922,045	58,756	0.0	30	22	36.4%	7.9
Total	\$8,456,027	\$188,429	\$271,666	2,779,141	570,762	1,066,341	69,228	0.0	40	27	32.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$4.71	\$64.91	Demand Response	\$6.34	\$48.18	0.1	1.3
Bus	\$8.43	\$132.35	Bus	\$2.91	\$13.97	0.6	9.5
Total	\$7.93	\$122.15	Total	\$3.04	\$14.82	0.5	8.2



Notes:

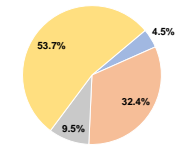
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Neighborhood Transportation Service (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Linn County (NTDID: 70277), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$421,328	4.5%
Local Funds	\$3,058,506	32.4%
State Funds	\$897,217	9.5%
Federal Assistance	\$5,070,070	53.7%
Total Operating Funds Expended	\$9,447,121	100.0%

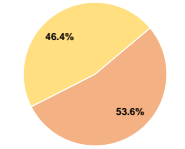
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$145,666	53.6%
State Funds	\$0	0.0%
Federal Assistance	\$126,000	46.4%
Total Capital Funds Expended	\$271,666	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$5,015,188	59.3%
Materials and Supplies	\$953,942	11.3%
Purchased Transportation	\$473,813	5.6%
Other Operating Expenses	\$2,013,084	23.8%
Total Operating Expenses	\$8,456,027	100.0%
Reconciling OE Cash Expenditures	\$100,267	
Purchased Transportation (Reported Separately)	\$890,827 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 33%

General Information

Urbanized Area Statistics - 2010 Census Des Moines, IA 201 Square Miles 450,070 Population 85 Pop. Rank out of 498 UZAs Other UZAs Served 0 Iowa Non-UZA	Service Consumption 10,443,038 Annual Passenger Miles (PMT) 1,906,468 Annual Unlinked Trips (UPT) 6,391 Average Weekday Unlinked Trips 3,308 Average Saturday Unlinked Trips 1,850 Average Sunday Unlinked Trips	Database Information NTDID: 70010 Reporter Type: Full Reporter Asset Type: Tier II Sponsor NTDID:
Service Area Statistics 136 Square Miles 354,320 Population	Service Supplied 4,243,034 Annual Vehicle Revenue Miles (VRM) 256,012 Annual Vehicle Revenue Hours (VRH) 152 Vehicles Operated in Maximum Service (VOMS) 239 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles 240 Service Vehicles 17 Facilities 7 Track Miles Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	16 ¹	2 ¹	\$0	\$33,329	\$0	\$0	\$33,329	
Bus	85	-	\$10,845,096	\$59,028	\$344,582	\$108,646	\$11,357,352	
Vanpool	49	-	\$0	\$0	\$0	\$0	\$0	
Total	150	2	\$10,845,096	\$92,357	\$344,582	\$108,646	\$11,390,681	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,123,138 ¹	\$305,278 ¹	\$33,329	434,574	52,000	508,590	30,889	0.0	36	18 ¹	100.0%	4.4
Bus	\$26,997,973	\$3,063,855	\$11,357,352	6,934,001	1,773,145	2,902,696	206,661	0.0	116	85	36.5%	8.3
Vanpool	\$845,800	\$353,665	\$0	3,074,463	81,323	831,748	18,462	0.0	87	49	77.6%	3.9
Total	\$30,966,911	\$3,722,798	\$11,390,681	10,443,038	1,906,468	4,243,034	256,012	0.0	239	152	36.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.14	\$101.11	\$7.19	\$60.06	0.1	1.7
Bus	\$9.30	\$130.64	\$3.89	\$15.23	0.6	8.6
Vanpool	\$1.02	\$45.81	\$0.28	\$10.40	0.1	4.4
Total	\$7.30	\$120.96	\$2.97	\$16.24	0.4	7.4



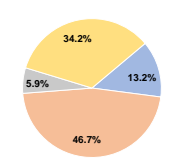
Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from Trans Iowa (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

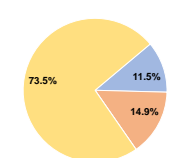
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$4,240,527	37.2%
Local Funds	\$15,034,404	132.3%
State Funds	\$1,910,951	17.0%
Federal Assistance	\$10,998,291	96.9%
Total Operating Funds Expended	\$32,184,173	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$1,314,000	11.5%
Local Funds	\$1,701,265	14.9%
State Funds	\$0	0.0%
Federal Assistance	\$8,375,416	73.5%
Total Capital Funds Expended	\$11,390,681	100.0%
Summary of Operating Expenses (OE)		
Labor	\$22,211,015	71.7%
Materials and Supplies	\$3,391,431	11.0%
Purchased Transportation	\$57,871	0.2%
Other Operating Expenses	\$5,306,594	17.1%
Total Operating Expenses	\$30,966,911	100.0%
Reconciling OE Cash Expenditures Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 38%
Facility - Administrative / Maintenance Facilities - 20%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 35%
Rolling Stock - CU - Cutaway - 3%
Rolling Stock - MV - Minivan - 23%
Rolling Stock - VN - Van - 50%

General Information

Urbanized Area Statistics - 2010 Census
 Sioux City, IA-NE-SD
 54 Square Miles
 106,494 Population
 292 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption
 2,547,743 Annual Passenger Miles (PMT)
 541,748 Annual Unlinked Trips (UPT)
 1,927 Average Weekday Unlinked Trips
 932 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 53 Square Miles
 122,128 Population

Service Supplied
 723,251 Annual Vehicle Revenue Miles (VRM)
 51,741 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 43
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	22	-	\$369,758	\$0	\$176,278	\$0	\$546,036	
Total	22	8	\$369,758	\$0	\$176,278	\$0	\$546,036	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$630,044 ¹	\$63,709 ¹	\$0	135,939	21,402	124,260	9,089	0.0	12	8 ¹	50.0%	4.5
Bus	\$4,556,853	\$459,901	\$546,036	2,411,804	520,346	598,991	42,652	0.0	29	22	31.8%	11.7
Total	\$5,186,897	\$523,610	\$546,036	2,547,743	541,748	723,251	51,741	0.0	41	30	26.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.07	\$69.32	\$4.63	\$29.44	0.2	2.4
Bus	\$7.61	\$106.84	\$1.89	\$8.76	0.9	12.2
Total	\$7.17	\$100.25	\$2.04	\$9.57	0.7	10.5



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Siouxland Regional Transit System (NTDID: 70129), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$616,347 11.9%
 Local Funds \$2,409,316 46.5%
 State Funds \$404,635 7.8%
 Federal Assistance \$1,756,599 33.9%

Total Operating Funds Expended \$5,186,897 100.0%

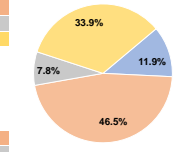
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$147,878 27.1%
 State Funds \$83,864 15.4%
 Federal Assistance \$314,294 57.6%

Total Capital Funds Expended \$546,036 100.0%

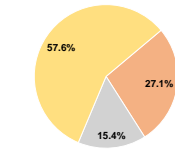
Summary of Operating Expenses (OE)

Labor \$2,980,150 57.5%
 Materials and Supplies \$776,969 15.0%
 Purchased Transportation \$502,130 9.7%
 Other Operating Expenses \$927,648 17.9%
 Total Operating Expenses \$5,186,897 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 41%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Topeka, KS
 80 Square Miles
 150,003 Population
 217 Pop. Rank out of 498 UZAs

Service Consumption
 3,258,825 Annual Passenger Miles (PMT)
 803,441 Annual Unlinked Trips (UPT)
 2,780 Average Weekday Unlinked Trips
 1,822 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70014
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Service Area Statistics
 58 Square Miles
 127,473 Population

Service Supplied
 1,033,607 Annual Vehicle Revenue Miles (VRM)
 65,476 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 44
 Service Vehicles 11
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

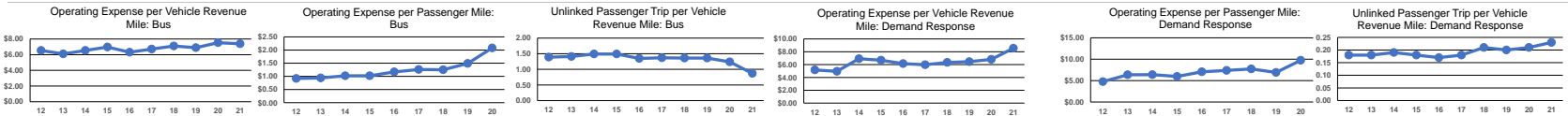
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	8 ¹	8 ¹	\$146,685	\$0	\$324,452	\$0	\$471,137	
Bus	19	-	\$602,552	\$0	\$1,037,294	\$0	\$1,639,846	
Total	27	8	\$749,237	\$0	\$1,361,746	\$0	\$2,110,983	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,323,883 ¹	\$76,062 ¹	\$471,137	135,902	36,006	154,827	11,066	0.0	17	16 ¹	6.3%	6.5
Bus	\$6,494,277	\$386,341	\$1,639,846	3,122,923	767,435	878,780	54,410	0.0	26	19	36.8%	8.8
Total	\$7,818,160	\$462,403	\$2,110,983	3,258,825	803,441	1,033,607	65,476	0.0	43	35	18.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$8.55	\$119.64	Demand Response	\$9.74	0.2
Bus	\$7.39	\$119.36	Bus	\$2.08	14.1
Total	\$7.56	\$119.40	Total	\$2.40	12.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Capital City Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$438,520 5.5%
 Local Funds \$3,310,262 41.4%
 State Funds \$867,690 10.8%
 Federal Assistance \$3,384,627 42.3%

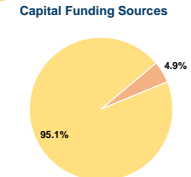
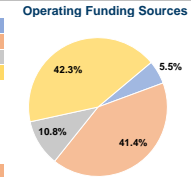
Total Operating Funds Expended \$8,001,099 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$103,705 4.9%
 State Funds \$0 0.0%
 Federal Assistance \$2,007,278 95.1%

Total Capital Funds Expended \$2,110,983 100.0%

Summary of Operating Expenses (OE)

Labor \$5,738,468 73.4%
 Materials and Supplies \$966,232 12.4%
 Purchased Transportation \$299,789 3.8%
 Other Operating Expenses \$813,671 10.4%
Total Operating Expenses \$7,818,160 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Wichita, KS
215 Square Miles
472,870 Population
83 Pop. Rank out of 498 UZAs

Service Consumption
4,846,450 Annual Passenger Miles (PMT)
842,542 Annual Unlinked Trips (UPT)
2,944 Average Weekday Unlinked Trips
1,629 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 70015
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
164 Square Miles
395,745 Population

Service Supplied
2,260,833 Annual Vehicle Revenue Miles (VRM)
145,668 Annual Vehicle Revenue Hours (VRH)
65 Vehicles Operated in Maximum Service (VOMS)
76 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 76
Service Vehicles 8
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

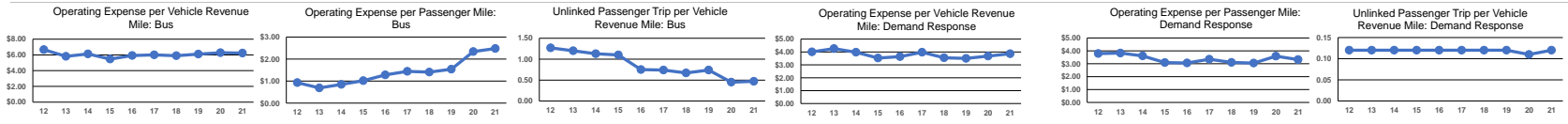
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	22	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	43	-	\$0	\$0	\$68,867	\$0	\$68,867	\$68,867
Total	65	-	\$0	\$0	\$68,867	\$0	\$68,867	\$68,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,363,411	\$219,122	\$0	711,232	73,683	612,718	29,781	0.0	26	22	18.2%	5.3
Bus	\$10,274,298	\$777,182	\$68,867	4,135,218	768,859	1,648,115	115,887	0.0	50	43	16.3%	4.9
Total	\$12,637,709	\$996,304	\$68,867	4,846,450	842,542	2,260,833	145,668	0.0	76	65	14.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.86	\$79.36	Demand Response	\$3.32	\$32.08	0.1	2.5
Bus	\$6.23	\$88.66	Bus	\$2.48	\$13.36	0.5	6.6
Total	\$5.59	\$86.76	Total	\$2.61	\$15.00	0.4	5.8



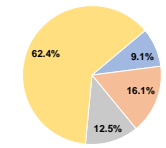
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,148,109	9.1%
Local Funds	\$2,037,420	16.1%
State Funds	\$1,576,147	12.5%
Federal Assistance	\$7,895,050	62.4%
Total Operating Funds Expended	\$12,656,726	100.0%

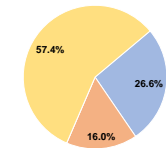
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$18,300	26.6%
Local Funds	\$11,029	16.0%
State Funds	\$0	0.0%
Federal Assistance	\$39,538	57.4%
Total Capital Funds Expended	\$68,867	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$8,562,056	67.8%
Materials and Supplies	\$1,483,219	11.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$2,592,434	20.5%
Total Operating Expenses	\$12,637,709	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 57%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census
 Columbia, MO
 62 Square Miles
 124,748 Population
 255 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Missouri Non-UZA

Service Consumption
 1,506,456 Annual Passenger Miles (PMT)
 534,898 Annual Unlinked Trips (UPT)
 2,018 Average Weekday Unlinked Trips
 225 Average Saturday Unlinked Trips
 269 Average Sunday Unlinked Trips

Database Information
 NTDID: 70016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 66 Square Miles
 121,500 Population

Service Supplied
 477,221 Annual Vehicle Revenue Miles (VRM)
 37,166 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 39 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 46
 Service Vehicles 4
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

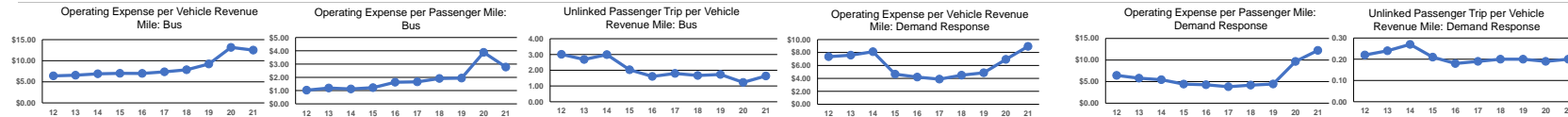
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	6	-	\$458,000	\$0	\$0	\$0	\$458,000
Bus	14	-	\$2,004,434	\$0	\$44,743	\$0	\$2,049,177
Total	20	-	\$2,462,434	\$0	\$44,743	\$0	\$2,507,177

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,539,208	\$60,552	\$458,000	125,805	34,611	171,934	14,503	0.0	16	6	166.7%	6.1
Bus	\$3,820,042	\$837,494	\$2,049,177	1,380,651	500,287	305,287	22,663	0.0	23	14	64.3%	10.4
Total	\$5,359,250	\$898,046	\$2,507,177	1,506,456	534,898	477,221	37,166	0.0	39	20	48.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.95	\$106.13	\$12.23	\$44.47	0.2	2.4
Bus	\$12.51	\$168.56	\$2.77	\$7.64	1.6	22.1
Total	\$11.23	\$144.20	\$3.56	\$10.02	1.1	14.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

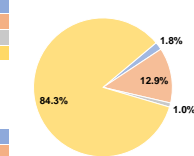
Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$98,212 1.8%
 Local Funds \$691,052 12.9%
 State Funds \$51,838 1.0%
 Federal Assistance \$4,518,148 84.3%
Total Operating Funds Expended \$5,359,250 100.0%

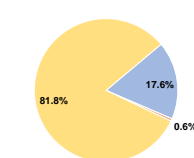
Sources of Capital Funds Expended
 Fares and Directly Generated \$440,458 17.6%
 Local Funds \$15,029 0.6%
 State Funds \$0 0.0%
 Federal Assistance \$2,051,690 81.8%
Total Capital Funds Expended \$2,507,177 100.0%

Summary of Operating Expenses (OE)
 Labor \$3,425,074 63.9%
 Materials and Supplies \$667,650 12.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,266,526 23.6%
Total Operating Expenses \$5,359,250 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 50%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,132,968 Annual Passenger Miles (PMT)
 525,416 Annual Unlinked Trips (UPT)
 1,958 Average Weekday Unlinked Trips
 595 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 70018
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 26 Square Miles
 74,828 Population

Service Supplied
 689,324 Annual Vehicle Revenue Miles (VRM)
 54,787 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 27
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

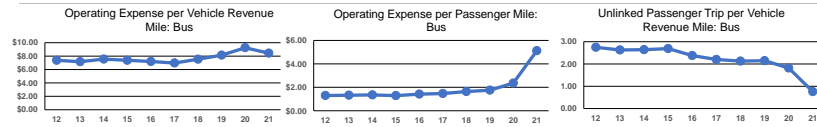
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	\$0
Bus	21	-	\$0	\$0	\$0	\$0	\$0	\$0
Total	21	-	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$151,335 ¹	\$40,671 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$5,816,354	\$668,695	\$0	1,132,968	525,416	689,324	54,787	0.0	27	21	28.6%	8.2
Total	\$5,967,689	\$709,366	\$0	1,132,968	525,416	689,324	54,787	0.0	27	21	22.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$8.44	\$106.16	Bus	\$5.13	\$11.07	0.8	9.6
Total	\$8.66	\$108.93	Total	\$5.27	\$11.36	0.8	9.6



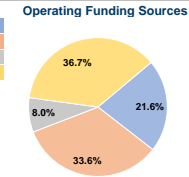
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,507,513	21.6%
Local Funds	\$2,346,722	33.6%
State Funds	\$560,052	8.0%
Federal Assistance	\$2,560,303	36.7%
Total Operating Funds Expended	\$6,974,590	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$4,469,593	74.9%
Materials and Supplies	\$791,035	13.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$707,061	11.8%
Total Operating Expenses	\$5,967,689	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$987,085 *	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 7%

General Information

Urbanized Area Statistics - 2010 Census
 Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption
 1,921,964 Annual Passenger Miles (PMT)
 1,365,678 Annual Unlinked Trips (UPT)
 5,154 Average Weekday Unlinked Trips
 1,037 Average Saturday Unlinked Trips
 758 Average Sunday Unlinked Trips

Database Information
 NTDID: 70019
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 30 Square Miles
 78,440 Population

Service Supplied
 684,743 Annual Vehicle Revenue Miles (VRM)
 76,205 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 36
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

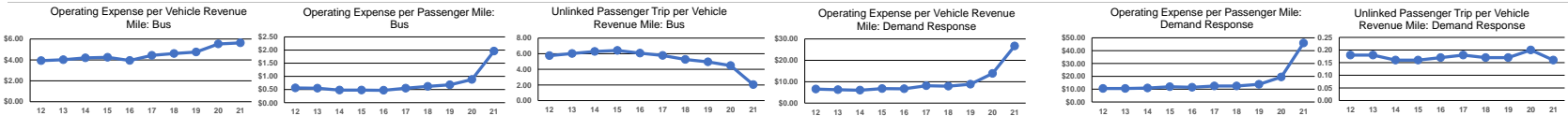
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0
Bus	26	-	\$0	\$0	\$0	\$0	\$0
Total	29	-	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$489,612	\$0	\$0	10,663	2,950	18,353	9,315	0.0	5	3	66.7%	11.2
Bus	\$3,754,069	\$0	\$0	1,911,301	1,362,728	666,390	66,890	0.0	30	26	15.4%	10.2
Total	\$4,243,681	\$0	\$0	1,921,964	1,365,678	684,743	76,205	0.0	35	29	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$26.68	\$52.56	Demand Response	\$45.92	0.2
Bus	\$5.63	\$56.12	Bus	\$1.96	20.4
Total	\$6.20	\$55.69	Total	\$2.21	17.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,597,703 37.6%
 Local Funds \$1,165,745 27.4%
 State Funds \$816,734 19.2%
 Federal Assistance \$674,194 15.8%

Total Operating Funds Expended \$4,254,376 100.0%

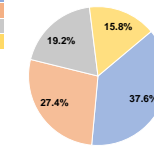
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,165,998 74.6%
 Materials and Supplies \$659,900 15.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$417,783 9.8%
Total Operating Expenses \$4,243,681 100.0%
 Reconciling OE Cash Expenditures \$10,695
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs

Service Consumption

629,632 Annual Passenger Miles (PMT)
 191,560 Annual Unlinked Trips (UPT)
 711 Average Weekday Unlinked Trips
 199 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70030
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 10
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

12 Square Miles
 22,318 Population

Service Supplied

189,727 Annual Vehicle Revenue Miles (VRM)
 15,822 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

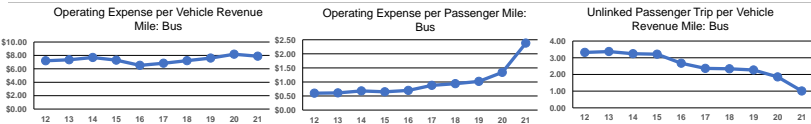
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Bus	7 ²	-	\$11,984	\$0	\$5,841	\$10,491	\$28,316	
Total	7	-	\$11,984	\$0	\$5,841	\$10,491	\$28,316	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$30,741 ¹	\$12,444 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$1,497,097 ²	\$162,272 ²	\$28,316	629,632	191,560	189,727	15,822	0.0	10	7 ²	42.9%	7.3
Total	\$1,527,838	\$174,716	\$28,316	629,632	191,560	189,727	15,822	0.0	10	7	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	\$0.00	0.0	0.0
Bus	\$7.89	\$94.62	Bus	\$2.38	\$7.82	1.0	12.1
Total	\$8.05	\$96.56	Total	\$2.43	\$7.98	1.0	12.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from County of Johnson, Iowa (NTDID: 70045), and in which the data are captured in another report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to City of North Liberty (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$443,566	22.8%
Local Funds	\$16,244	0.8%
State Funds	\$308,289	15.8%
Federal Assistance	\$1,178,617	60.5%
Total Operating Funds Expended	\$1,946,716	100.0%

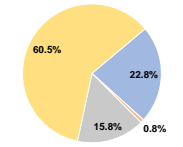
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$28,316	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$28,316	100.0%

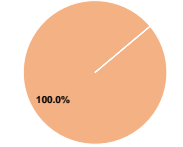
Summary of Operating Expenses (OE)

Labor	\$1,135,210	74.3%
Materials and Supplies	\$142,532	9.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$250,096	16.4%
Total Operating Expenses	\$1,527,838	100.0%
Reconciling OE Cash Expenditures	\$16,397	
Purchased Transportation (Reported Separately)	\$402,481 *	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Kansas Non-UZA, 332 Lawrence, KS

Service Consumption

2,659,948 Annual Passenger Miles (PMT)
 232,561 Annual Unlinked Trips (UPT)
 780 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 113
 Service Vehicles 5
 Facilities 1
 Track Miles
 Lane Miles

Service Area Statistics

141 Square Miles
 384,054 Population

Service Supplied

1,651,126 Annual Vehicle Revenue Miles (VRM)
 76,849 Annual Vehicle Revenue Hours (VRH)
 77 Vehicles Operated in Maximum Service (VOMS)
 113 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$122,551 1.1%
 Local Funds \$4,675,801 43.7%
 State Funds \$986,182 9.2%
 Federal Assistance \$4,918,119 46.0%

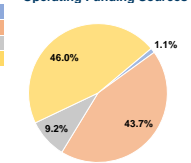
Total Operating Funds Expended \$10,702,653 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$604,944 5.7%
 Materials and Supplies \$1,466,548 13.7%
 Purchased Transportation \$7,868,815 73.7%
 Other Operating Expenses \$741,051 6.9%
Total Operating Expenses \$10,681,358 100.0%
 Reconciling OE Cash Expenditures \$21,295
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	15 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	43 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	77	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,823,358 ¹	\$0 ¹	\$0	152,365	11,209	206,024	11,731	0.0	28	15 ¹	86.7%	11.9
Demand Response	\$2,901,912 ¹	\$42,174 ¹	\$0	530,674	75,917	635,814	29,169	0.0	49	43 ¹	14.0%	6.0
Bus	\$5,956,088 ¹	\$0 ¹	\$0	1,976,909	145,435	809,288	35,949	0.0	36	19 ¹	89.5%	8.9
Total	\$10,681,358	\$42,174	\$0	2,659,948	232,561	1,651,126	76,849	0.0	113	77	31.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$8.85	\$155.43	\$11.97	\$162.67	0.1	1.0
Demand Response	\$4.56	\$99.49	\$5.47	\$38.22	0.1	2.6
Bus	\$7.36	\$165.68	\$3.01	\$40.95	0.2	4.0
Total	\$6.47	\$138.99	\$4.02	\$45.93	0.1	3.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Kansas City Transportation Group (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁵This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 20%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census
Ames, IA
23 Square Miles
60,438 Population
445 Pop. Rank out of 498 UZAs

Service Consumption
2,988,040 Annual Passenger Miles (PMT)
1,855,926 Annual Unlinked Trips (UPT)
6,675 Average Weekday Unlinked Trips
1,650 Average Saturday Unlinked Trips
1,083 Average Sunday Unlinked Trips

Database Information
NTDID: 70041
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
15 Square Miles
54,445 Population

Service Supplied
1,247,364 Annual Vehicle Revenue Miles (VRM)
121,288 Annual Vehicle Revenue Hours (VRH)
55 Vehicles Operated in Maximum Service (VOMS)
90 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 90
Service Vehicles 3
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

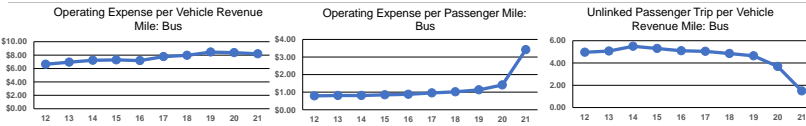
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0
Bus	55	-	\$1,437,164	\$0	\$637,084	\$54,367	\$2,128,615
Total	55	-	\$1,437,164	\$0	\$637,084	\$54,367	\$2,128,615

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$9,238 ¹	\$5,050 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Bus	\$10,219,917	\$1,592,065	\$2,128,615	2,988,040	1,855,926	1,247,364	121,288	0.0	90	55	63.6%	12.2
Total	\$10,229,155	\$1,597,115	\$2,128,615	2,988,040	1,855,926	1,247,364	121,288	0.0	90	55	38.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$0.00	\$0.00	Demand Response	\$0.00	0.0
Bus	\$8.19	\$84.26	Bus	\$3.42	15.3
Total	\$8.20	\$84.34	Total	\$3.42	15.3



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³This agency has a purchased transportation relationship in which they buy service from Heart of Iowa Regional Transit Agency (NTDID: 70066), and in which the data are captured in another report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,988,492 19.2%
Local Funds \$552,186 5.3%
State Funds \$1,125,961 10.9%
Federal Assistance \$6,687,545 64.6%

Total Operating Funds Expended \$10,354,184 100.0%

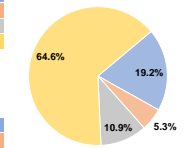
Sources of Capital Funds Expended
Fares and Directly Generated \$144,302 6.8%
Local Funds \$57,422 2.7%
State Funds \$1,926,891 90.5%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$2,128,615 100.0%

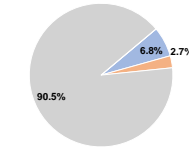
Summary of Operating Expenses (OE)
Labor \$8,086,107 79.0%
Materials and Supplies \$1,061,720 10.4%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,081,328 10.6%

Total Operating Expenses \$10,229,155 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$125,029 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BU - Bus - 30%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census
Lawrence, KS
30 Square Miles
88,053 Population
332 Pop. Rank out of 498 UZAs

Service Consumption
231,781 Annual Passenger Miles (PMT)
257,534 Annual Unlinked Trips (UPT)
1,826 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 70044
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 7R02

Service Area Statistics
15 Square Miles
94,934 Population

Service Supplied
258,812 Annual Vehicle Revenue Miles (VRM)
27,048 Annual Vehicle Revenue Hours (VRH)
19 Vehicles Operated in Maximum Service (VOMS)
40 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 43
Service Vehicles -
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

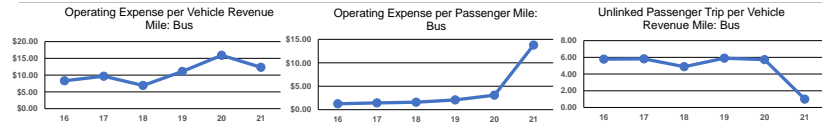
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	-	19 ¹	\$1,322,400	\$3,344	\$0	\$0	\$1,325,744	
Total	-	19	\$1,322,400	\$3,344	\$0	\$0	\$1,325,744	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,196,222 ¹	\$3,388,482 ¹	\$1,325,744	231,781	257,534	258,812	27,048	0.0	40	19 ¹	110.5%	8.0
Total	\$3,196,222	\$3,388,482	\$1,325,744	231,781	257,534	258,812	27,048	0.0	40	19	52.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.35	\$118.17	\$13.79	\$12.41	1.0	9.5
Total	\$12.35	\$118.17	\$13.79	\$12.41	1.0	9.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$3,202,059 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Operating Funds Expended \$3,202,059 100.0%

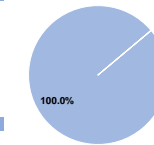
Sources of Capital Funds Expended
Fares and Directly Generated \$1,325,744 100.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,325,744 100.0%

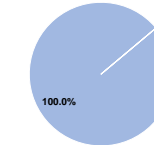
Summary of Operating Expenses (OE)

Labor \$138,684 4.3%
Materials and Supplies \$517,856 16.2%
Purchased Transportation \$2,483,001 77.7%
Other Operating Expenses \$56,681 1.8%
Total Operating Expenses \$3,196,222 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$5,837
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 75%
Equipment - Trucks and other Rubber Tire Vehicles - 75%
Facility - Administrative / Maintenance Facilities - 25%
Facility - Passenger / Parking Facilities - 25%
Rolling Stock - BU - Bus - 25%
Rolling Stock - CU - Cutaway - 25%
Rolling Stock - MV - Minivan - 25%
Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Iowa City, IA
 46 Square Miles
 106,621 Population
 290 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

146,644 Annual Passenger Miles (PMT)
 34,358 Annual Unlinked Trips (UPT)
 126 Average Weekday Unlinked Trips
 40 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70045
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

614 Square Miles
 152,854 Population

Service Supplied

213,481 Annual Vehicle Revenue Miles (VRM)
 18,651 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 25
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,773,548 84.2%
 Local Funds \$332,337 15.8%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

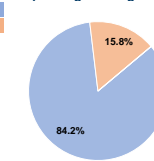
Total Operating Funds Expended \$2,105,885 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$1,825,640 86.7%
 Materials and Supplies \$106,778 5.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$173,467 8.2%
Total Operating Expenses \$2,105,885 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

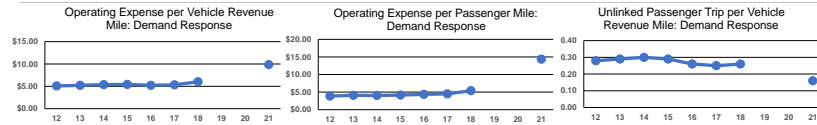
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15 ¹	-	\$0	\$0	\$0	\$0	\$0	
Total	15	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,105,885 ¹	\$37,338 ¹	\$0	146,644	34,358	213,481	18,651	0.0	32	15 ¹	113.3%	5.1
Total	\$2,105,885	\$37,338	\$0	146,644	34,358	213,481	18,651	0.0	32	15	53.1%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.86	\$112.91		\$14.36	0.2
Total	\$9.86	\$112.91	Total	\$14.36	0.2



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they sell service to East Central Iowa Council of Governments (NTDID: 70138), and in which the data are captured in this report for mode DR/DO.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Lawrence, KS
 30 Square Miles
 88,053 Population
 332 Pop. Rank out of 498 UZAs

Service Consumption

1,998,819 Annual Passenger Miles (PMT)
 639,527 Annual Unlinked Trips (UPT)
 2,235 Average Weekday Unlinked Trips
 1,251 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 70048
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R02

Service Area Statistics

29 Square Miles
 98,338 Population

Service Supplied

1,241,207 Annual Vehicle Revenue Miles (VRM)
 102,917 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 64
 Service Vehicles 1
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	21 ¹	\$0	\$0	\$182,205	\$0	\$182,205	
Total	-	40	\$0	\$0	\$182,205	\$0	\$182,205	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,890,227 ¹	\$88,771 ¹	\$0	294,828	57,960	301,677	24,692	0.0	23	19 ¹	21.1%	5.3
Bus	\$5,985,721 ¹	\$205,237 ¹	\$182,205	1,703,991	581,567	939,530	78,225	0.0	27	21 ¹	28.6%	7.0
Total	\$7,875,948	\$294,008	\$182,205	1,998,819	639,527	1,241,207	102,917	0.0	50	40	20.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.27	\$76.55	Demand Response	\$6.41	0.2
Bus	\$6.37	\$76.52	Bus	\$3.51	0.6
Total	\$6.35	\$76.53	Total	\$3.94	0.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$299,958 3.7%
 Local Funds \$3,214,476 40.0%
 State Funds \$1,046,185 13.0%
 Federal Assistance \$3,470,196 43.2%

Total Operating Funds Expended \$8,030,815 100.0%

Sources of Capital Funds Expended

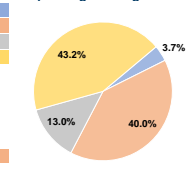
Fares and Directly Generated \$0 0.0%
 Local Funds \$182,205 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$182,205 100.0%

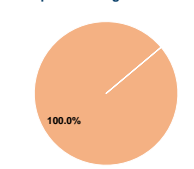
Summary of Operating Expenses (OE)

Labor \$415,907 5.3%
 Materials and Supplies \$686,549 8.7%
 Purchased Transportation \$5,642,135 71.6%
 Other Operating Expenses \$1,131,357 14.4%
Total Operating Expenses \$7,875,948 100.0%
 Reconciling OE Cash Expenditures \$154,867
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 75%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 25%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 25%
 Rolling Stock - VN - Van - 25%

General Information

Urbanized Area Statistics - 2010 Census

Davenport, IA-IL
138 **Square Miles**
280,051 **Population**
134 **Pop. Rank out of 498 UZAs**
Other UZAs Served
0 Iowa Non-UZA

Service Consumption

652,121 **Annual Passenger Miles (PMT)**
95,645 **Annual Unlinked Trips (UPT)**
357 **Average Weekday Unlinked Trips**
63 **Average Saturday Unlinked Trips**
21 **Average Sunday Unlinked Trips**

Database Information

NTDID: 70049
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 7R01

Service Area Statistics

2,791 **Square Miles**
555,862 **Population**

Service Supplied

530,959 **Annual Vehicle Revenue Miles (VRM)**
38,304 **Annual Vehicle Revenue Hours (VRH)**
42 **Vehicles Operated in Maximum Service (VOMS)**
66 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 73
Service Vehicles 1
Facilities 1
Track Miles
Lane Miles

Modal Characteristics

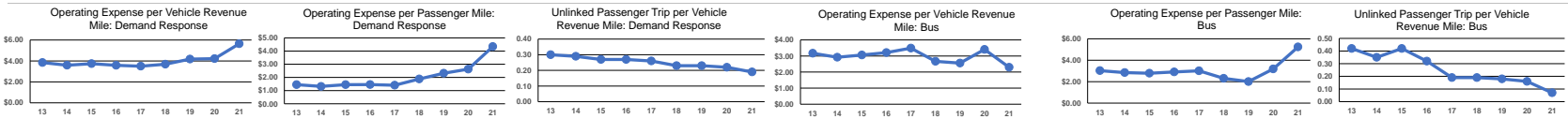
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	31 ²	10 ²	\$1,124,254	\$18,887	\$147,906	\$0	\$1,291,047	
Bus	-	1 ²	\$0	\$0	\$0	\$0	\$0	
Total	31	11	\$1,124,254	\$18,887	\$147,906	\$0	\$1,291,047	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,747,361 ²	\$475,251 ²	\$1,291,047	632,721	92,564	486,711	35,974	0.0	64	41 ²	56.1%	5.6
Bus	\$101,710 ²	\$1,986 ²	\$0	19,400	3,081	44,248	2,330	0.0	2	1 ²	100.0%	3.3
Total	\$2,849,071	\$477,237	\$1,291,047	652,121	95,645	530,959	38,304	0.0	66	42	36.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.64	\$76.37	Demand Response	\$4.34	\$29.68
Bus	\$2.30	\$43.65	Bus	\$5.24	\$33.01
Total	\$5.37	\$74.38	Total	\$4.37	\$29.79



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to Handicapped Development Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to Davenport Community School District (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Bettendorf (NTDID: 70007), and in which the data are captured in another report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they sell service to City of Davenport (NTDID: 70009), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,785,026 57.2%
Local Funds \$45,643 1.5%
State Funds \$378,343 12.1%
Federal Assistance \$910,052 29.2%

Total Operating Funds Expended \$3,119,064 100.0%

Sources of Capital Funds Expended

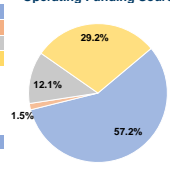
Fares and Directly Generated \$359,713 27.9%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$931,334 72.1%

Total Capital Funds Expended \$1,291,047 100.0%

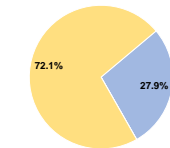
Summary of Operating Expenses (OE)

Labor \$1,477,480 51.9%
Materials and Supplies \$211,993 7.4%
Purchased Transportation \$880,859 30.9%
Other Operating Expenses \$278,739 9.8%
Total Operating Expenses \$2,849,071 100.0%
Reconciling OE Cash Expenditures \$33,309
Purchased Transportation (Reported Separately) \$236,684 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 65%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AO - Automobile - 20%
Rolling Stock - BU - Bus - 17%
Rolling Stock - CU - Cutaway - 35%
Rolling Stock - MV - Minivan - 32%
Rolling Stock - VN - Van - 56%

General Information

Urbanized Area Statistics - 2010 Census

Ames, IA
 23 Square Miles
 60,438 Population
 445 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Iowa Non-UZA

Service Consumption

176,078 Annual Passenger Miles (PMT)
 56,105 Annual Unlinked Trips (UPT)
 211 Average Weekday Unlinked Trips
 21 Average Saturday Unlinked Trips
 11 Average Sunday Unlinked Trips

Database Information

NTDID: 70066
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 7R01

Assets

Revenue Vehicles 62
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

4,771 Square Miles
 314,038 Population

Service Supplied

264,105 Annual Vehicle Revenue Miles (VRM)
 29,357 Annual Vehicle Revenue Hours (VRH)
 19 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$101,264 5.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,805,781 94.7%

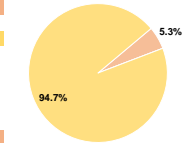
Total Operating Funds Expended \$1,907,045 100.0%

Sources of Capital Funds Expended

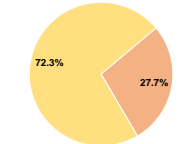
Fares and Directly Generated \$0 0.0%
 Local Funds \$67,307 27.7%
 State Funds \$0 0.0%
 Federal Assistance \$175,998 72.3%

Total Capital Funds Expended \$243,305 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$997,106 55.7%
 Materials and Supplies \$367,780 20.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$424,004 23.7%
 Total Operating Expenses \$1,788,890 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$118,155
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

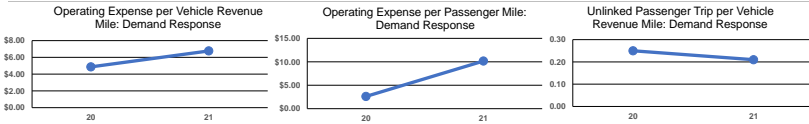
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	19 ¹	-	\$243,305	\$0	\$0	\$0	\$243,305
Total	19	-	\$243,305	\$0	\$0	\$0	\$243,305

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,788,890 ¹	\$778,073 ¹	\$243,305	176,078	56,105	264,105	29,357	0.0	56	19 ¹	194.7%	7.8
Total	\$1,788,890	\$778,073	\$243,305	176,078	56,105	264,105	29,357	0.0	56	19	66.1%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.77	\$60.94	Total	\$10.16	\$31.88	0.2	1.9
Total	\$6.77	\$60.94	Total	\$10.16	\$31.88	0.2	1.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they sell service to Ames Transit Agency (NTDID: 70041), and in which the data are captured in this report for mode DR/DO.

General Information

Urbanized Area Statistics - 2010 Census

Kansas City, MO-KS
 678 Square Miles
 1,519,417 Population
 31 Pop. Rank out of 498 UZAs

Service Consumption

1,034,408 Annual Passenger Miles (PMT)
 598,356 Annual Unlinked Trips (UPT)
 1,360 Average Weekday Unlinked Trips
 2,949 Average Saturday Unlinked Trips
 1,728 Average Sunday Unlinked Trips

Database Information

NTDID: 70271
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 6
 Service Vehicles -
 Facilities 1
 Track Miles 4.40
 Lane Miles -

Service Area Statistics

2 Square Miles
 11,953 Population

Service Supplied

109,050 Annual Vehicle Revenue Miles (VRM)
 14,985 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 6 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

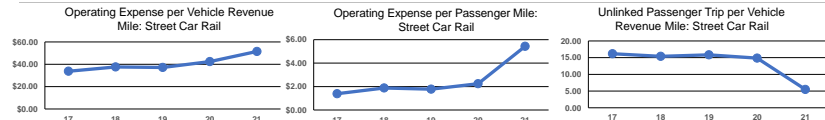
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Street Car Rail	-	3 ¹	\$560,673	\$5,827,947	\$157,402	\$62,508	\$6,608,530
Total	-	3	\$560,673	\$5,827,947	\$157,402	\$62,508	\$6,608,530

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Street Car Rail	\$5,615,679 ¹	\$0 ¹	\$6,608,530	1,034,408	598,356	109,050	14,985	3.9	6	3 ¹	100.0%	4.7
Total	\$5,615,679	\$0	\$6,608,530	1,034,408	598,356	109,050	14,985	3.9	6	3	50.0%	4.7

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Street Car Rail	\$51.50	\$374.75	\$5.43	\$9.39	5.5	39.9
Total	\$51.50	\$374.75	\$5.43	\$9.39	5.5	39.9



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Kansas City Streetcar Authority (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$4,015,679 71.5%
 State Funds \$0 0.0%
 Federal Assistance \$1,600,000 28.5%

Total Operating Funds Expended \$5,615,679 100.0%

Sources of Capital Funds Expended

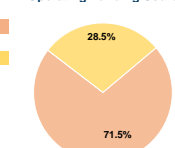
Fares and Directly Generated \$0 0.0%
 Local Funds \$3,456,513 52.3%
 State Funds \$0 0.0%
 Federal Assistance \$3,152,017 47.7%

Total Capital Funds Expended \$6,608,530 100.0%

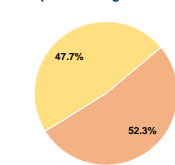
Summary of Operating Expenses (OE)

Labor \$283,781 5.1%
 Materials and Supplies \$1,475 0.0%
 Purchased Transportation \$5,044,576 89.8%
 Other Operating Expenses \$285,847 5.1%
 Total Operating Expenses \$5,615,679 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census

Omaha, NE-IA
 271 Square Miles
 725,008 Population
 58 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nebraska Non-UZA, 145 Lincoln, NE

Service Consumption

4,303,074 Annual Passenger Miles (PMT)
 92,442 Annual Unlinked Trips (UPT)
 309 Average Weekday Unlinked Trips
 151 Average Saturday Unlinked Trips
 80 Average Sunday Unlinked Trips

Database Information

NTDID: 70275
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

252 Square Miles
 777,341 Population

Service Supplied

1,003,639 Annual Vehicle Revenue Miles (VRM)
 19,252 Annual Vehicle Revenue Hours (VRH)
 48 Vehicles Operated in Maximum Service (VOMS)
 48 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 89
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

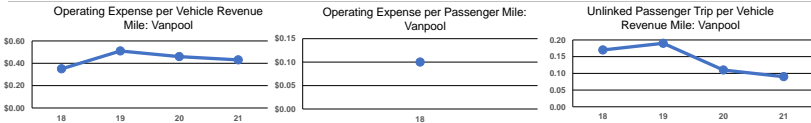
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	48 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	48	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$435,546 ¹	\$513,133 ¹	\$0	4,303,074	92,442	1,003,639	19,252	0.0	48	48 ¹	0.0%	1.0
Total	\$435,546	\$513,133	\$0	4,303,074	92,442	1,003,639	19,252	0.0	48	48	0.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.43	\$22.62	Vanpool	\$0.10	\$4.71	0.1	4.8
Total	\$0.43	\$22.62	Total	\$0.10	\$4.71	0.1	4.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$513,133 68.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$235,264 31.4%

Total Operating Funds Expended \$748,397 100.0%

Sources of Capital Funds Expended

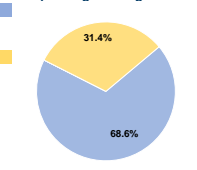
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$1,149 0.3%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$434,351 99.7%
 Other Operating Expenses \$46 0.0%
Total Operating Expenses \$435,546 100.0%
 Reconciling OE Cash Expenditures \$312,851
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Salt Lake City-West Valley City, UT
278 Square Miles
1,021,243 Population
42 Pop. Rank out of 498 UZAs
77 Ogden-Layton, UT, 82 Provo-Orem, UT, 0 Utah Non-UZA

Service Consumption

176,646,337 Annual Passenger Miles (PMT)
23,972,294 Annual Unlinked Trips (UPT)
79,916 Average Weekday Unlinked Trips
48,974 Average Saturday Unlinked Trips
20,114 Average Sunday Unlinked Trips

Database Information

NTDID: 80001
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Service Area Statistics

607 Square Miles
2,218,482 Population

Service Supplied

35,887,437 Annual Vehicle Revenue Miles (VRM)
2,093,072 Annual Vehicle Revenue Hours (VRH)
1,016 Vehicles Operated in Maximum Service (VOMS)
1,489 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,474
Service Vehicles 697
Facilities 243
Track Miles 233.47
Lane Miles 2.10

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	58	-	\$0	\$0	\$0	\$0	\$0	\$0
Commuter Rail	45	-	\$765,359	\$28,280,366	\$2,382,206	\$15,952	\$31,443,883	\$31,443,883
Demand Response	52 ¹	63 ¹	\$3,457,282	\$225,954	\$0	\$50,323	\$3,733,559	\$3,733,559
Light Rail	81	-	\$64,681	\$10,314,536	\$8,734,156	\$73,868	\$19,187,241	\$19,187,241
Bus	338 ¹	7 ¹	\$16,937,093	\$33,843,027	\$33,726,647	\$144,137	\$84,650,904	\$84,650,904
Vanpool	372	-	\$1,420	\$0	\$0	\$0	\$1,420	\$1,420
Total	946	70	\$21,225,835	\$72,663,883	\$44,843,009	\$284,280	\$139,017,007	\$139,017,007

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$11,003,612	\$404,405	\$0	6,440,472	429,250	1,122,108	48,693	0.0	99	58	70.7%	11.9
Commuter Rail	\$49,428,282	\$2,856,640	\$31,443,883	54,462,098	2,062,334	4,569,404	148,822	174.5	69	45	53.3%	20.0
Demand Response	\$21,654,858 ¹	\$300,445 ¹	\$3,733,559	2,826,979	301,505	2,385,476	155,276	0.0	183	115 ¹	59.1%	3.9
Light Rail	\$79,924,889	\$8,195,680	\$19,187,241	37,900,613	8,403,862	6,334,698	363,153	93.9	114	81	40.7%	14.4
Bus	\$159,195,697 ¹	\$11,365,557 ¹	\$84,650,904	49,612,663	12,187,622	15,842,587	1,250,452	9.4	498	345 ¹	44.4%	8.2
Vanpool	\$17,626,154	\$2,835,064	\$1,420	25,403,512	587,721	5,633,164	126,676	0.0	526	372	41.4%	5.9
Total	\$338,833,492	\$25,957,791	\$139,017,007	176,646,337	23,972,294	35,887,437	2,093,072	277.8	1,489	1,016	31.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$9.81	\$225.98	\$1.71	\$25.63	0.4	8.8
Commuter Rail	\$10.82	\$332.13	\$0.91	\$23.97	0.5	13.9
Demand Response	\$9.08	\$139.46	\$7.66	\$71.82	0.1	1.9
Light Rail	\$12.62	\$220.09	\$2.11	\$9.51	1.3	23.1
Bus	\$10.05	\$127.31	\$3.21	\$13.06	0.8	9.7
Vanpool	\$3.13	\$139.14	\$0.69	\$29.99	0.1	4.6
Total	\$9.44	\$161.88	\$1.92	\$14.13	0.7	11.5



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from UTAH VALLEY PARATRANSIT (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from VIA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from TOOELE COUNTY AGING & ADULT SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV PUBLIC TRANSPORTATION (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

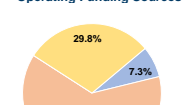
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$31,481,194 7.3%
Local Funds \$271,845,111 62.9%
State Funds \$0 0.0%
Federal Assistance \$128,667,384 29.8%

Total Operating Funds Expended \$431,993,689 100.0%

Operating Funding Sources

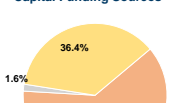


Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
Local Funds \$86,240,372 62.0%
State Funds \$2,163,700 1.6%
Federal Assistance \$50,612,935 36.4%

Total Capital Funds Expended \$139,017,007 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$221,636,320 65.4%
Materials and Supplies \$70,209,719 20.7%
Purchased Transportation \$8,276,910 2.4%
Other Operating Expenses \$38,710,543 11.4%

Total Operating Expenses \$338,833,492 100.0%

Reconciling OE Cash Expenditures \$93,160,197
Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 97%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 30%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 2%
- Infrastructure - CR - Commuter Rail - 2%
- Infrastructure - LR - Light Rail - 4%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - BR - Over-the-road Bus - 32%
- Rolling Stock - BU - Bus - 13%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 12%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 40%
- Rolling Stock - VN - Van - 12%

General Information

Urbanized Area Statistics - 2010 Census
 Sioux Falls, SD
 64 Square Miles
 156,777 Population
 212 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 South Dakota Non-UZA

Service Consumption
 2,006,157 Annual Passenger Miles (PMT)
 440,542 Annual Unlinked Trips (UPT)
 1,704 Average Weekday Unlinked Trips
 51 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80002
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 57
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics
 51 Square Miles
 141,400 Population

Service Supplied
 903,836 Annual Vehicle Revenue Miles (VRM)
 85,853 Annual Vehicle Revenue Hours (VRH)
 32 Vehicles Operated in Maximum Service (VOMS)
 57 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

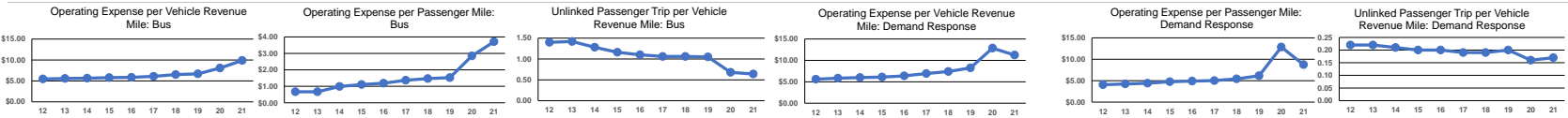
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	16	-	\$0	\$0	\$0	\$0	\$648,395
Bus	16	-	\$0	\$0	\$0	\$0	\$0
Total	32	-	\$648,395	\$0	\$0	\$0	\$648,395

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,290,725	\$155,040	\$648,395	376,726	50,726	292,428	34,097	0.0	31	16	93.8%	5.9
Bus	\$6,039,335	\$270,421	\$0	1,629,431	389,816	611,408	51,756	0.0	26	16	62.5%	9.5
Total	\$9,330,060	\$425,461	\$648,395	2,006,157	440,542	903,836	85,853	0.0	57	32	43.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.25	\$96.51	Demand Response	\$8.74	0.2
Bus	\$9.88	\$116.69	Bus	\$3.71	0.6
Total	\$10.32	\$108.67	Total	\$4.65	0.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$530,492 5.7%
 Local Funds \$5,371,292 57.6%
 State Funds \$0 0.0%
 Federal Assistance \$3,428,276 36.7%

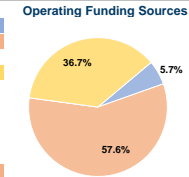
Total Operating Funds Expended \$9,330,060 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$648,395 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

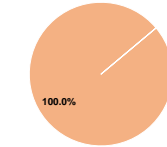
Total Capital Funds Expended \$648,395 100.0%

Summary of Operating Expenses (OE)

Labor	\$6,227,289	66.7%
Materials and Supplies	\$1,227,219	13.2%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,875,552	20.1%
Total Operating Expenses	\$9,330,060	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
Fargo, ND-MN
70 Square Miles
176,676 Population
194 Pop. Rank out of 498 UZAs

Service Consumption
3,594,002 Annual Passenger Miles (PMT)
835,041 Annual Unlinked Trips (UPT)
2,961 Average Weekday Unlinked Trips
1,597 Average Saturday Unlinked Trips
22 Average Sunday Unlinked Trips

Database Information
NTDID: 80003
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: 8R03

Service Area Statistics
45 Square Miles
155,620 Population

Service Supplied
1,295,341 Annual Vehicle Revenue Miles (VRM)
109,274 Annual Vehicle Revenue Hours (VRH)
39 Vehicles Operated in Maximum Service (VOMS)
49 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 50
Service Vehicles 7
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

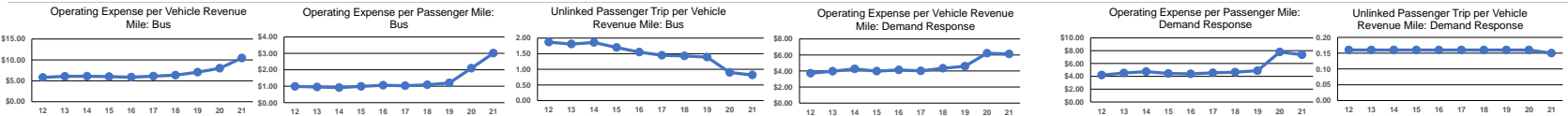
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	13 ¹	\$161,864	\$0	\$0	\$0	\$161,864
Bus	-	26 ¹	\$114,606	\$108,488	\$2,050,817	\$0	\$2,273,911
Total	-	39	\$276,470	\$108,488	\$2,050,817	\$0	\$2,435,775

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,101,230 ¹	\$118,069 ¹	\$161,864	285,131	52,802	343,445	26,117	0.0	15	13 ¹	15.4%	4.8
Bus	\$9,947,128 ¹	\$378,745 ¹	\$2,273,911	3,308,871	782,239	951,896	83,157	0.0	34	26 ¹	30.8%	7.9
Total	\$12,048,358	\$496,814	\$2,435,775	3,594,002	835,041	1,295,341	109,274	0.0	49	39	20.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.12	\$80.45	Demand Response	\$7.37	\$39.79	0.2	2.0
Bus	\$10.45	\$119.62	Bus	\$3.01	\$12.72	0.8	9.4
Total	\$9.30	\$110.26	Total	\$3.35	\$14.43	0.6	7.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Moorhead (NTDID: 50026), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Laidlaw Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$2,078,814 17.3%
Local Funds \$3,592,006 29.8%
State Funds \$80,205 0.7%
Federal Assistance \$6,297,333 52.3%

Total Operating Funds Expended \$12,048,358 100.0%

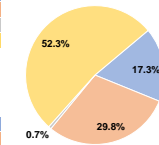
Sources of Capital Funds Expended
Fares and Directly Generated \$36,801 1.5%
Local Funds \$114,622 4.7%
State Funds \$91,855 3.8%
Federal Assistance \$2,192,497 90.0%

Total Capital Funds Expended \$2,435,775 100.0%

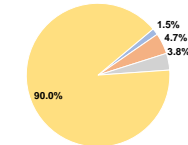
Summary of Operating Expenses (OE)

Labor \$4,590,042 38.1%
Materials and Supplies \$1,674,077 13.9%
Purchased Transportation \$4,493,607 37.3%
Other Operating Expenses \$1,290,632 10.7%
Total Operating Expenses \$12,048,358 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AO - Automobile - 0%
Rolling Stock - BU - Bus - 24%
Rolling Stock - CU - Cutaway - 28%
Rolling Stock - MV - Minivan - 31%
Rolling Stock - SV - Sports Utility Vehicle - 33%
Rolling Stock - VN - Van - 23%

General Information

Urbanized Area Statistics - 2010 Census

Billings, MT
 53 Square Miles
 114,773 Population
 273 Pop. Rank out of 498 UZAs

Service Consumption

1,283,154 Annual Passenger Miles (PMT)
 307,793 Annual Unlinked Trips (UPT)
 1,138 Average Weekday Unlinked Trips
 320 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

44 Square Miles
 110,323 Population

Service Supplied

725,659 Annual Vehicle Revenue Miles (VRM)
 50,052 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
 Service Vehicles 5
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	19	-	\$122,038	\$172,287	\$122,953	\$0	\$417,278	
Total	28	-	\$122,038	\$172,287	\$122,953	\$0	\$417,278	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,390,910	\$156,956	\$0	138,242	23,487	106,805	7,964	0.0	15	9	66.7%	4.4
Bus	\$4,309,351	\$293,043	\$417,278	1,144,912	284,306	618,854	42,088	0.0	25	19	31.6%	11.2
Total	\$5,700,261	\$449,999	\$417,278	1,283,154	307,793	725,659	50,052	0.0	40	28	30.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.02	\$174.65	Demand Response	\$10.06	\$59.22	0.2	2.9
Bus	\$6.96	\$102.39	Bus	\$3.76	\$15.16	0.5	6.8
Total	\$7.86	\$113.89	Total	\$4.44	\$18.52	0.4	6.1



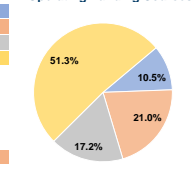
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$599,742 10.5%
 Local Funds \$1,194,761 21.0%
 State Funds \$980,433 17.2%
 Federal Assistance \$2,925,325 51.3%
Total Operating Funds Expended \$5,700,261 100.0%

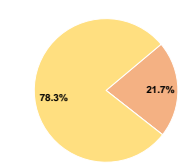
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$90,513 21.7%
 State Funds \$0 0.0%
 Federal Assistance \$326,765 78.3%
Total Capital Funds Expended \$417,278 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$4,219,506 74.0%
 Materials and Supplies \$793,867 13.9%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$686,888 12.1%
Total Operating Expenses \$5,700,261 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 19%

General Information

Urbanized Area Statistics - 2010 Census

Colorado Springs, CO
 188 Square Miles
 559,409 Population
 73 Pop. Rank out of 498 UZAs
 Other UZAs Served
 18 Denver-Aurora, CO, 236 Pueblo, CO, 0 Colorado Non-UZA

Service Consumption

8,854,980 Annual Passenger Miles (PMT)
 1,930,060 Annual Unlinked Trips (UPT)
 6,188 Average Weekday Unlinked Trips
 4,174 Average Saturday Unlinked Trips
 2,459 Average Sunday Unlinked Trips

Database Information

NTDID: 80005
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 151
 Service Vehicles 25
 Facilities 7
 Track Miles
 Lane Miles

Service Area Statistics

130 Square Miles
 416,456 Population

Service Supplied

2,873,179 Annual Vehicle Revenue Miles (VRM)
 218,230 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 141 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	48 ¹	\$4,548,747	\$0	\$1,737,293	\$159,148	\$6,445,188	
Vanpool	8	-	\$116,087	\$0	\$0	\$0	\$116,087	
Total	8	83	\$4,664,834	\$0	\$1,737,293	\$159,148	\$6,561,275	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,687,175 ¹	\$264,069 ¹	\$0	830,175	93,415	602,894	51,145	0.0	51	35 ¹	45.7%	3.9
Bus	\$17,720,985 ¹	\$1,528,932 ¹	\$6,445,188	7,404,459	1,827,182	2,087,492	163,668	0.0	60	48 ¹	25.0%	6.3
Vanpool	\$230,608	\$97,317	\$116,087	620,346	9,463	182,793	3,417	0.0	30	8	275.0%	4.0
Total	\$23,638,768	\$1,890,318	\$6,561,275	8,854,980	1,930,060	2,873,179	218,230	0.0	141	91	35.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.43	\$111.20	\$6.85	\$60.88	0.2	1.8
Bus	\$8.49	\$108.27	\$2.39	\$9.70	0.9	11.2
Vanpool	\$1.26	\$67.49	\$0.37	\$24.37	0.1	2.8
Total	\$8.23	\$108.32	\$2.67	\$12.25	0.7	8.6



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁴This agency has a purchased transportation relationship in which they buy service from McDonald Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,405,280 10.2%
 Local Funds \$13,815,944 58.4%
 State Funds \$0 0.0%
 Federal Assistance \$7,418,805 31.4%

Total Operating Funds Expended \$23,640,029 100.0%

Sources of Capital Funds Expended

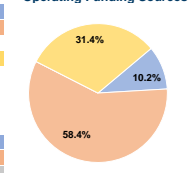
Fares and Directly Generated \$116,087 1.8%
 Local Funds \$1,819,109 27.7%
 State Funds \$1,731,784 26.4%
 Federal Assistance \$2,894,295 44.1%

Total Capital Funds Expended \$6,561,275 100.0%

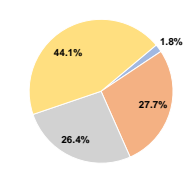
Summary of Operating Expenses (OE)

Labor \$4,778,185 20.2%
 Materials and Supplies \$2,804,140 11.9%
 Purchased Transportation \$13,481,154 57.0%
 Other Operating Expenses \$2,575,289 10.9%
 Total Operating Expenses \$23,638,768 100.0%
 Reconciling OE Cash Expenditures \$1,261
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 96%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
 668 Square Miles
 2,374,203 Population
 18 Pop. Rank out of 498 UZAs
 Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO, 0
 Colorado Non-UZA

Service Consumption

291,260,327 Annual Passenger Miles (PMT)
 48,777,163 Annual Unlinked Trips (UPT)
 146,111 Average Weekday Unlinked Trips
 113,729 Average Saturday Unlinked Trips
 95,447 Average Sunday Unlinked Trips
 Service Supplied
 46,449,928 Annual Vehicle Revenue Miles (VRM)
 3,079,092 Annual Vehicle Revenue Hours (VRH)
 913 Vehicles Operated in Maximum Service (VOMS)
 1,710 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80006
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,748
 Service Vehicles 430
 Facilities 211
 Track Miles 218.98
 Lane Miles 52.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Rail	8 ¹	36 ¹	\$0	\$2,731,772	\$2,558,842	\$193,896	\$5,484,510	
Demand Response	-	278 ¹	\$3,488,297	\$1,080	\$0	\$0	\$3,489,377	
Light Rail	111	-	\$0	\$4,733,879	\$3,902	\$645,600	\$5,383,381	
Bus	286 ¹	194 ¹	\$6,449,795	\$3,677,406	\$4,118,896	\$2,528,958	\$16,775,055	
Total	405	508	\$9,938,092	\$11,144,137	\$6,681,640	\$3,368,454	\$31,132,323	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$95,400,317 ¹	\$21,966,178 ¹	\$5,484,510	82,629,475	6,585,422	5,621,831	226,644	99.1	132	44 ¹	200.0%	7.0
Demand Response	\$42,095,601 ¹	\$3,638,130 ¹	\$3,489,377	5,696,784	605,016	7,053,245	447,286	0.0	361	278 ¹	29.9%	5.0
Light Rail	\$120,613,585	\$15,798,262	\$5,383,381	67,364,585	10,016,239	9,585,582	525,795	119.8	172	111	55.0%	13.8
Bus	\$311,747,044 ¹	\$37,520,468 ¹	\$16,775,055	135,569,483	31,570,486	24,189,270	1,879,367	2.8	1,045	480 ¹	117.7%	7.3
Total	\$569,856,547	\$78,923,038	\$31,132,323	291,260,327	48,777,163	46,449,928	3,079,092	221.7	1,710	913	46.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$16.97	\$420.93	\$1.15	\$14.49	1.2	29.1
Demand Response	\$5.97	\$94.11	\$7.39	\$69.59	0.1	1.4
Light Rail	\$12.58	\$229.39	\$1.79	\$12.04	1.0	19.0
Bus	\$12.69	\$165.88	\$2.30	\$9.87	1.3	16.8
Total	\$12.27	\$185.07	\$1.96	\$11.68	1.1	15.8



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Denver Transit Operators (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from Via Mobility Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$97,054,922 13.0%
 Local Funds \$348,334,444 46.8%
 State Funds \$0 0.0%
 Federal Assistance \$299,021,072 40.2%

Total Operating Funds Expended \$744,410,438 100.0%

Sources of Capital Funds Expended

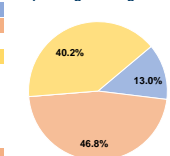
Fares and Directly Generated \$0 0.0%
 Local Funds \$15,507,220 49.8%
 State Funds \$1,246,632 4.0%
 Federal Assistance \$14,378,471 46.2%

Total Capital Funds Expended \$31,132,323 100.0%

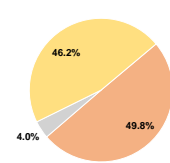
Summary of Operating Expenses (OE)

Labor \$255,460,114 44.8%
 Materials and Supplies \$31,348,472 5.5%
 Purchased Transportation \$178,657,362 31.4%
 Other Operating Expenses \$104,390,599 18.3%
 Total Operating Expenses \$569,856,547 100.0%
 Reconciling OE Cash Expenditures \$174,553,891
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 79%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 19%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 8%
 Infrastructure - CR - Commuter Rail - 2%
 Infrastructure - LR - Light Rail - 4%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 8%
 Rolling Stock - CU - Cutaway - 1%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Pueblo, CO
 74 Square Miles
 136,550 Population
 236 Pop. Rank out of 498 UZAs

Service Consumption

1,838,381 Annual Passenger Miles (PMT)
 469,908 Annual Unlinked Trips (UPT)
 1,608 Average Weekday Unlinked Trips
 1,063 Average Saturday Unlinked Trips
 1,213 Average Sunday Unlinked Trips

Database Information

NTDID: 80007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Service Area Statistics

39 Square Miles
 112,933 Population

Service Supplied

735,768 Annual Vehicle Revenue Miles (VRM)
 54,766 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33
 Service Vehicles 7
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

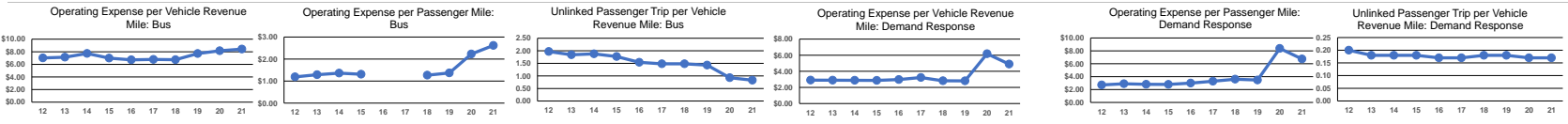
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	11 ¹	\$0	\$0	\$0	\$0	\$0
Bus	14	-	\$0	\$0	\$0	\$0	\$0
Total	14	11	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,034,974 ¹	\$59,062 ¹	\$0	153,494	35,200	211,737	16,411	0.0	13	11 ¹	18.2%	4.8
Bus	\$4,410,666	\$170,753	\$0	1,684,887	434,708	524,031	38,355	0.0	19	14	35.7%	11.4
Total	\$5,445,640	\$229,815	\$0	1,838,381	469,908	735,768	54,766	0.0	32	25	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.89	\$63.07	Demand Response	\$6.74	\$29.40
Bus	\$8.42	\$115.00	Bus	\$2.62	\$10.15
Total	\$7.40	\$99.43	Total	\$2.96	\$11.59



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$443,680 8.1%
 Local Funds \$2,893,722 53.1%
 State Funds \$0 0.0%
 Federal Assistance \$2,108,238 38.7%

Total Operating Funds Expended \$5,445,640 100.0%

Sources of Capital Funds Expended

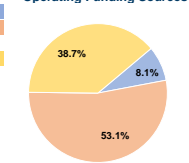
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$3,124,522 57.4%
 Materials and Supplies \$714,515 13.1%
 Purchased Transportation \$912,628 16.8%
 Other Operating Expenses \$693,975 12.7%
Total Operating Expenses \$5,445,640 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

General Information

Urbanized Area Statistics - 2010 Census
 Grand Forks, ND-MN
 24 Square Miles
 61,270 Population
 440 Pop. Rank out of 498 UZAs

Service Consumption
 1,383,597 Annual Passenger Miles (PMT)
 226,048 Annual Unlinked Trips (UPT)
 812 Average Weekday Unlinked Trips
 348 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 80008
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R03

Service Area Statistics
 26 Square Miles
 61,298 Population

Service Supplied
 611,987 Annual Vehicle Revenue Miles (VRM)
 62,985 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 31
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

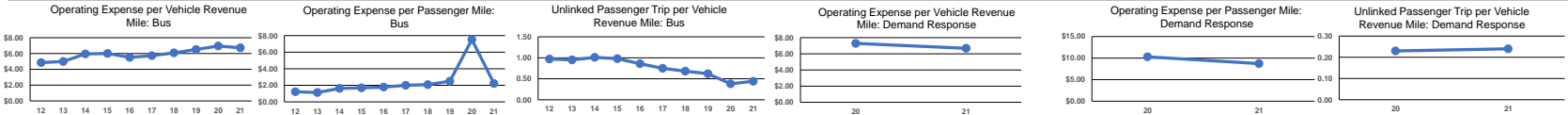
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	10 ¹	-	\$185,580	\$6,218	\$0	\$0	\$191,798
Bus	12 ¹	-	\$127,490	\$67,763	\$183,816	\$0	\$379,069
Total	22	-	\$313,070	\$73,981	\$183,816	\$0	\$570,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,409,486 ¹	\$146,787 ¹	\$191,798	161,605	51,286	210,972	24,104	0.0	14	10 ¹	40.0%	2.7
Bus	\$2,696,389 ¹	\$138,199 ¹	\$379,069	1,221,992	174,762	401,015	38,881	0.0	16	12 ¹	33.3%	4.6
Total	\$4,105,875	\$284,986	\$570,867	1,383,597	226,048	611,987	62,985	0.0	30	22	26.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.68	\$58.48	\$8.72	\$27.48
Bus	\$6.72	\$69.35	\$2.21	\$15.43
Total	\$6.71	\$65.19	\$2.97	\$18.16



Notes:

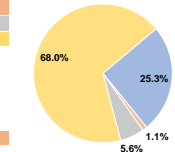
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.
- *This agency has a purchased transportation relationship in which they sell service to City of East Grand Forks (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.
- *This agency has a purchased transportation relationship in which they sell service to University of North Dakota (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,037,972	25.3%
Local Funds	\$45,455	1.1%
State Funds	\$230,545	5.6%
Federal Assistance	\$2,791,903	68.0%
Total Operating Funds Expended	\$4,105,875	100.0%

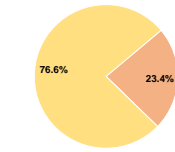
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$133,523	23.4%
State Funds	\$0	0.0%
Federal Assistance	\$437,344	76.6%
Total Capital Funds Expended	\$570,867	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$3,059,536	74.5%
Materials and Supplies	\$468,864	11.4%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$577,475	14.1%
Total Operating Expenses	\$4,105,875	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT 45 Square Miles
82,157 Population
348 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Montana Non-UZA

Service Consumption

2,215,185 Annual Passenger Miles (PMT)
798,241 Annual Unlinked Trips (UPT)
2,944 Average Weekday Unlinked Trips
1,027 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80009
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Service Vehicles 43
Revenue Vehicles 6
Facilities 2
Track Miles
Lane Miles

Service Area Statistics

70 Square Miles
73,340 Population

Service Supplied

819,408 Annual Vehicle Revenue Miles (VRM)
61,459 Annual Vehicle Revenue Hours (VRH)
31 Vehicles Operated in Maximum Service (VOMS)
44 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$337,006 4.5%
Local Funds \$1,820,534 24.2%
State Funds \$119,874 1.6%
Federal Assistance \$5,241,795 69.7%

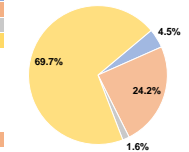
Total Operating Funds Expended \$7,519,209 100.0%

Sources of Capital Funds Expended

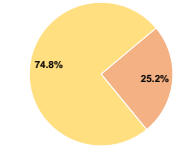
Fares and Directly Generated \$0 0.0%
Local Funds \$171,376 25.2%
State Funds \$0 0.0%
Federal Assistance \$509,082 74.8%

Total Capital Funds Expended \$680,458 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,579,722 75.4%
Materials and Supplies \$665,401 9.0%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$1,154,371 15.6%
Total Operating Expenses \$7,399,494 100.0%
Reconciling OE Cash Expenditures \$119,715
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	11	-	\$301,188	\$0	\$0	\$0	\$301,188
Bus	20	-	\$0	\$0	\$0	\$379,270	\$379,270
Total	31	-	\$301,188	\$0	\$0	\$379,270	\$680,458

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,152,567	\$0	\$301,188	103,011	30,470	168,467	16,267	0.0	14	11	27.3%	2.8
Bus	\$6,246,927	\$0	\$379,270	2,112,174	767,771	650,941	45,192	0.0	30	20	50.0%	10.2
Total	\$7,399,494	\$0	\$680,458	2,215,185	798,241	819,408	61,459	0.0	44	31	29.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.84	\$70.85	Demand Response	\$11.19	\$37.83	0.2	1.9
Bus	\$9.60	\$138.23	Bus	\$2.96	\$8.14	1.2	17.0
Total	\$9.03	\$120.40	Total	\$3.34	\$9.27	1.0	13.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 4%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 274 Boulder, CO, 320 Longmont, CO, 0 Colorado Non-UZA

Service Consumption

5,860,195 Annual Passenger Miles (PMT)
 1,466,945 Annual Unlinked Trips (UPT)
 5,068 Average Weekday Unlinked Trips
 2,778 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80011
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

54 Square Miles
 169,810 Population

Service Supplied

1,616,486 Annual Vehicle Revenue Miles (VRM)
 127,210 Annual Vehicle Revenue Hours (VRH)
 49 Vehicles Operated in Maximum Service (VOMS)
 74 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 83
 Service Vehicles 25
 Facilities 10
 Track Miles
 Lane Miles 11.80

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	13 ¹	\$241,947	\$0	\$0	\$0	\$241,947	
Bus	28 ¹	2 ¹	\$809,519	\$0	\$897,846	\$0	\$1,707,365	
Bus Rapid Transit	6	-	\$0	\$0	\$0	\$0	\$0	
Total	34	15	\$1,051,466	\$0	\$897,846	\$0	\$1,949,312	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$749,789 ¹	\$31,974 ¹	\$241,947	166,822	28,948	188,199	14,440	0.0	14	13 ¹	7.7%	1.5
Bus	\$10,647,360 ¹	\$1,559,667 ¹	\$1,707,365	4,278,462	1,000,960	1,202,446	90,781	5.9	52	30 ¹	73.3%	7.1
Bus Rapid Transit	\$2,815,049	\$443,547	\$0	1,414,911	437,037	225,841	21,989	9.8	8	6	33.3%	7.3
Total	\$14,212,198	\$2,035,188	\$1,949,312	5,860,195	1,466,945	1,616,486	127,210	15.7	74	49	33.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.98	\$51.92	\$4.49	\$25.90	0.2	2.0
Bus	\$8.85	\$117.29	\$2.49	\$10.64	0.8	11.0
Bus Rapid Transit	\$12.46	\$128.02	\$1.99	\$6.44	1.9	19.9
Total	\$6.79	\$111.72	\$2.43	\$9.69	0.9	11.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$8,637,544 60.6%
 State Funds \$200,000 1.4%
 Federal Assistance \$5,404,275 37.9%

Total Operating Funds Expended \$14,241,819 100.0%

Sources of Capital Funds Expended

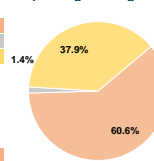
Fares and Directly Generated \$0 0.0%
 Local Funds \$704,668 36.1%
 State Funds \$103,164 5.3%
 Federal Assistance \$1,141,480 58.6%

Total Capital Funds Expended \$1,949,312 100.0%

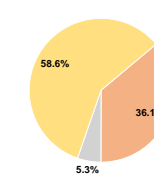
Summary of Operating Expenses (OE)

Labor \$9,119,670 64.2%
 Materials and Supplies \$1,673,857 11.8%
 Purchased Transportation \$679,299 4.8%
 Other Operating Expenses \$2,739,372 19.3%
 Total Operating Expenses \$14,212,198 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$29,621
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 7%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Great Falls, MT
 31 Square Miles
 65,207 Population
 422 Pop. Rank out of 498 UZAs

Service Consumption

803,457 Annual Passenger Miles (PMT)
 269,882 Annual Unlinked Trips (UPT)
 994 Average Weekday Unlinked Trips
 383 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

20 Square Miles
 64,735 Population

Service Supplied

609,811 Annual Vehicle Revenue Miles (VRM)
 49,655 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 33
 Service Vehicles 8
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

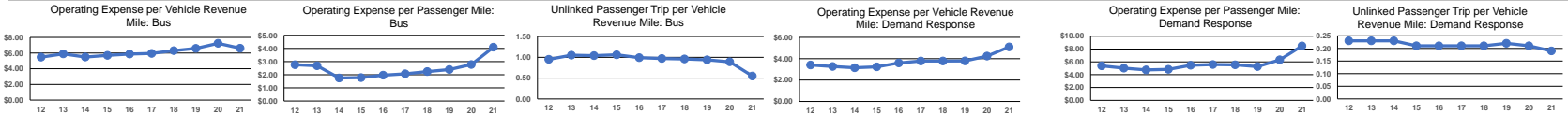
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	9	-	\$0	\$0	\$0	\$0	\$0	
Bus	13	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742	
Total	22	-	\$9,023	\$12,395	\$53,324	\$0	\$74,742	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$921,153	\$67,526	\$0	108,645	34,557	180,519	16,214	0.0	13	9	44.4%	4.2
Bus	\$2,841,613	\$142,028	\$74,742	694,812	235,325	429,292	33,441	0.0	19	13	46.2%	8.2
Total	\$3,762,766	\$209,554	\$74,742	803,457	269,882	609,811	49,655	0.0	32	22	31.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.10	\$56.81	\$8.48	\$26.66	0.2	2.1
Bus	\$6.62	\$84.97	\$4.09	\$12.08	0.5	7.0
Total	\$6.17	\$75.78	\$4.68	\$13.94	0.4	5.4



^aNotes:
 Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$281,360 7.5%
 Local Funds \$530,706 14.1%
 State Funds \$383,437 10.2%
 Federal Assistance \$2,567,263 68.2%

Total Operating Funds Expended \$3,762,766 100.0%

Sources of Capital Funds Expended

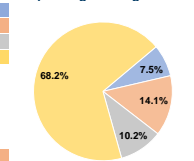
Fares and Directly Generated \$0 0.0%
 Local Funds \$63,211 84.6%
 State Funds \$0 0.0%
 Federal Assistance \$11,531 15.4%

Total Capital Funds Expended \$74,742 100.0%

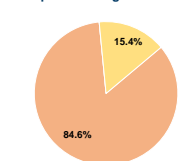
Summary of Operating Expenses (OE)

Labor \$2,779,636 73.9%
 Materials and Supplies \$464,447 12.3%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$518,683 13.8%
 Total Operating Expenses \$3,762,766 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 38%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - MV - Minivan - 46%

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Colorado Non-UZA

Service Consumption

372,029 Annual Passenger Miles (PMT)
 79,754 Annual Unlinked Trips (UPT)
 257 Average Weekday Unlinked Trips
 147 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80025
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 29
 Service Vehicles 1
 Facilities -
 Track Miles -
 Lane Miles -

Service Area Statistics

32 Square Miles
 76,378 Population

Service Supplied

319,457 Annual Vehicle Revenue Miles (VRM)
 19,291 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 11 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

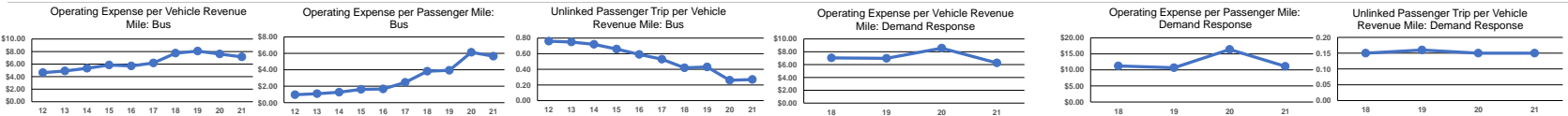
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	5	-	\$0	\$89,756	\$78,646	\$0	\$168,402	\$168,402
Total	5	3	\$0	\$89,756	\$78,646	\$0	\$168,402	\$168,402

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$288,977 ¹	\$13,926 ¹	\$0	25,987	6,755	46,138	3,767	0.0	3	3 ¹	0.0%	0.0
Bus	\$1,953,452	\$29,031	\$168,402	346,042	72,999	273,319	15,524	0.0	8	5	60.0%	7.9
Total	\$2,242,429	\$42,957	\$168,402	372,029	79,754	319,457	19,291	0.0	11	8	27.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.26	\$76.71	Demand Response	\$11.12	\$42.78	0.1	1.8
Bus	\$7.15	\$125.83	Bus	\$5.65	\$26.76	0.3	4.7
Total	\$7.02	\$116.24	Total	\$6.03	\$28.12	0.2	4.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from WHC FTC, LLC dba zTrip (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$88,427 3.9%
 Local Funds \$761,166 33.8%
 State Funds \$0 0.0%
 Federal Assistance \$1,399,201 62.2%

Total Operating Funds Expended \$2,248,794 100.0%

Sources of Capital Funds Expended

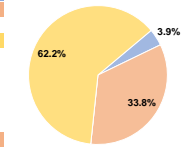
Fares and Directly Generated \$0 0.0%
 Local Funds \$80,402 47.7%
 State Funds \$0 0.0%
 Federal Assistance \$88,000 52.3%

Total Capital Funds Expended \$168,402 100.0%

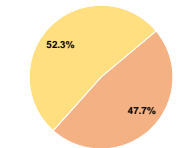
Summary of Operating Expenses (OE)

Labor \$1,113,659 49.7%
 Materials and Supplies \$230,467 10.3%
 Purchased Transportation \$212,355 9.5%
 Other Operating Expenses \$685,948 30.6%
Total Operating Expenses \$2,242,429 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

General Information

Urbanized Area Statistics - 2010 Census

Logan, UT
44 Square Miles
94,983 Population
311 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Utah Non-UZA

Service Consumption

2,391,868 Annual Passenger Miles (PMT)
735,393 Annual Unlinked Trips (UPT)
2,715 Average Weekday Unlinked Trips
791 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 80028
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics

33 Square Miles
95,500 Population

Service Supplied

1,181,013 Annual Vehicle Revenue Miles (VRM)
73,755 Annual Vehicle Revenue Hours (VRH)
28 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 37
Service Vehicles 11
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

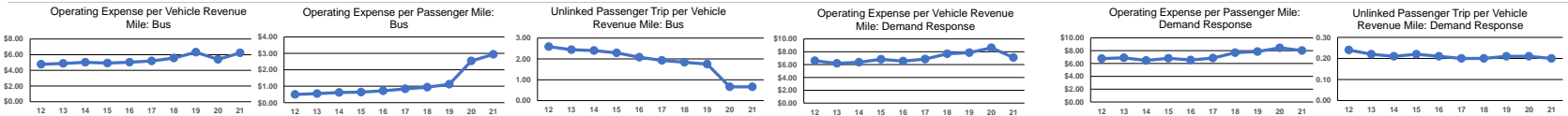
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	7	-	\$176,646	\$0	\$0	\$0	\$176,646
Bus	21	-	\$1,889,980	\$42,285	\$315,711	\$5,925	\$2,253,901
Total	28	-	\$2,066,626	\$42,285	\$315,711	\$5,925	\$2,430,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$629,421	\$0	\$176,646	78,434	18,100	88,473	7,389	0.0	8	7	14.3%	2.3
Bus	\$6,811,601	\$0	\$2,253,901	2,313,434	717,293	1,092,540	66,366	0.0	29	21	38.1%	7.6
Total	\$7,441,022	\$0	\$2,430,547	2,391,868	735,393	1,181,013	73,755	0.0	37	28	24.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$7.11	\$85.18	Demand Response	\$8.02	\$34.77
Bus	\$6.23	\$102.64	Bus	\$2.94	\$9.50
Total	\$6.30	\$100.89	Total	\$3.11	\$10.12



^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

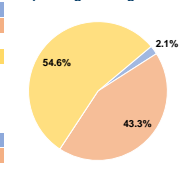
Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$153,396 (2.1%)
Local Funds \$3,223,019 (43.3%)
State Funds \$0 (0.0%)
Federal Assistance \$4,064,607 (54.6%)

Total Operating Funds Expended \$7,441,022 (100.0%)

Operating Funding Sources

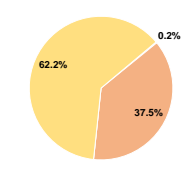


Sources of Capital Funds Expended

Fares and Directly Generated \$5,925 (0.2%)
Local Funds \$912,638 (37.5%)
State Funds \$0 (0.0%)
Federal Assistance \$1,511,984 (62.2%)

Total Capital Funds Expended \$2,430,547 (100.0%)

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$5,084,646 (68.3%)
Materials and Supplies \$1,315,337 (17.7%)
Purchased Transportation \$0 (0.0%)
Other Operating Expenses \$1,041,039 (14.0%)
Total Operating Expenses \$7,441,022 (100.0%)
Reconciling OE Cash Expenditures (Reported Separately) \$0

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 20%
Equipment - Trucks and other Rubber Tire Vehicles - 17%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

Fort Collins, CO
 110 Square Miles
 264,465 Population
 141 Pop. Rank out of 498 UZAs

Other UZAs Served

264 Greeley, CO, 320 Longmont, CO, 0 Colorado Non-UZA, 18 Denver-Aurora, CO, 361 Lafayette-Louisville-Erie, CO, 274 Boulder, CO

Service Area Statistics

56 Square Miles
 143,986 Population

Service Consumption

515,700 Annual Passenger Miles (PMT)
 10,508 Annual Unlinked Trips (UPT)
 42 Average Weekday Unlinked Trips
 10 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

373,557 Annual Vehicle Revenue Miles (VRM)
 8,329 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80106
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 52
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$242,097 50.9%
 Local Funds \$233,562 49.1%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$475,659 100.0%

Sources of Capital Funds Expended

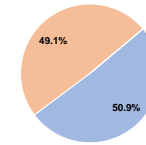
Fares and Directly Generated \$0 0.0%
 Local Funds \$346,019 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$346,019 100.0%

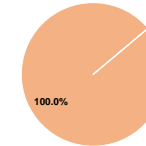
Summary of Operating Expenses (OE)

Labor \$182,485 38.4%
 Materials and Supplies \$102,655 21.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$189,848 40.0%
 Total Operating Expenses \$474,988 100.0%
 Reconciling OE Cash Expenditures \$671
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

Modal Characteristics

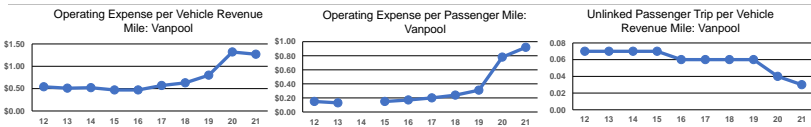
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	37	-	\$346,019	\$0	\$0	\$0	\$346,019
Total	37	-	\$346,019	\$0	\$0	\$0	\$346,019

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$474,988	\$81,561	\$346,019	515,700	10,508	373,557	8,329	0.0	52	37	40.5%	4.3
Total	\$474,988	\$81,561	\$346,019	515,700	10,508	373,557	8,329	0.0	52	37	28.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Vanpool	\$1.27	\$57.03	\$0.92	0.0
Total	\$1.27	\$57.03	\$0.92	0.0



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

General Information

Urbanized Area Statistics - 2010 Census

Missoula, MT 45 Square Miles
 82,157 Population
 348 Pop. Rank out of 498 UZAs

Service Consumption

60,399 Annual Passenger Miles (PMT)
 35,034 Annual Unlinked Trips (UPT)
 245 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 80107
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

10 Square Miles
 40,948 Population

Service Supplied

60,004 Annual Vehicle Revenue Miles (VRM)
 5,373 Annual Vehicle Revenue Hours (VRH)
 3 Vehicles Operated in Maximum Service (VOMS)
 9 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 9
 Service Vehicles 2
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Bus	3	-	\$23,931	\$0	\$0	\$0	\$23,931
Total	3	-	\$23,931	\$0	\$0	\$0	\$23,931

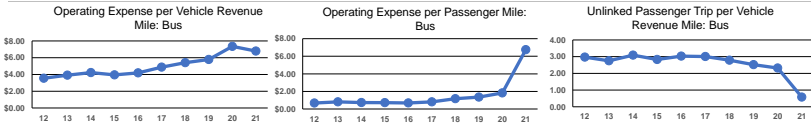
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$407,657	\$0	\$23,931	60,399	35,034	60,004	5,373	0.0	9	3	200.0%	10.6
Total	\$407,657	\$0	\$23,931	60,399	35,034	60,004	5,373	0.0	9	3	66.7%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$6.79	\$75.87	Bus	\$6.75	\$11.64	0.6	6.5
Total	\$6.79	\$75.87	Total	\$6.75	\$11.64	0.6	6.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$448,097 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$448,097 100.0%

Sources of Capital Funds Expended

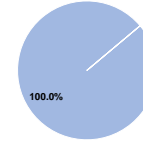
Fares and Directly Generated \$23,931 100.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$23,931 100.0%

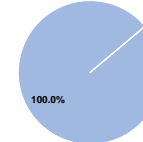
Summary of Operating Expenses (OE)

Labor \$262,499 64.4%
 Materials and Supplies \$40,584 10.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$104,574 25.7%
Total Operating Expenses \$407,657 100.0%
 Reconciling OE Cash Expenditures \$40,440
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 29%
 Rolling Stock - CU - Cutaway - 100%

General Information

Urbanized Area Statistics - 2010 Census

Denver-Aurora, CO
668 Square Miles
2,374,203 Population
18 Pop. Rank out of 498 UZAs

Other UZAs Served

73 Colorado Springs, CO, 320 Longmont, CO, 141 Fort Collins, CO, 264 Greeley, CO, 274 Boulder, CO, 0 Colorado Non-UZA

Service Area Statistics

461 Square Miles
2,887,496 Population

Service Consumption

2,516,390 Annual Passenger Miles (PMT)
73,722 Annual Unlinked Trips (UPT)
259 Average Weekday Unlinked Trips
71 Average Saturday Unlinked Trips
48 Average Sunday Unlinked Trips

Service Supplied

723,293 Annual Vehicle Revenue Miles (VRM)
15,204 Annual Vehicle Revenue Hours (VRH)
45 Vehicles Operated in Maximum Service (VOMS)
45 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 80109
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 56
Service Vehicles -
Facilities -
Track Miles -
Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$349,547 53.5%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$304,034 46.5%

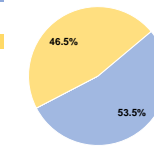
Total Operating Funds Expended \$653,581 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
Local Funds \$0
State Funds \$0
Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$14,433 3.9%
Materials and Supplies \$5,470 1.5%
Purchased Transportation \$347,922 94.6%
Other Operating Expenses \$0 0.0%
Total Operating Expenses \$367,825 100.0%
Reconciling OE Cash Expenditures \$285,756
Purchased Transportation (Reported Separately) \$0

Modal Characteristics

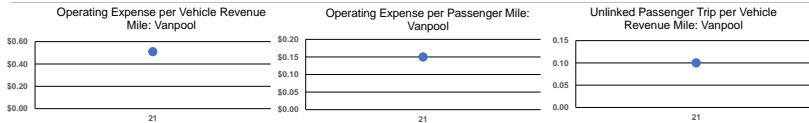
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	45 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	45	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Vehicles	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$367,825 ¹	\$349,547 ¹	\$0	\$0	2,516,390	73,722	723,293	15,204	0.0	45	45 ¹	0.0%	1.3
Total	\$367,825	\$349,547	\$0	\$0	2,516,390	73,722	723,293	15,204	0.0	45	45	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.51	\$24.19	\$0.15	\$4.99	0.1	4.8
Total	\$0.51	\$24.19	\$0.15	\$4.99	0.1	4.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Commute with Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Boulder, CO
 32 Square Miles
 114,591 Population
 274 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Colorado Non-UZA, 18 Denver-Aurora, CO, 320 Longmont, CO, 361 Lafayette-Louisville-Erie, CO

Service Area Statistics

2,500 Square Miles
 2,991,231 Population

Service Consumption

681,588 Annual Passenger Miles (PMT)
 109,412 Annual Unlinked Trips (UPT)
 395 Average Weekday Unlinked Trips
 66 Average Saturday Unlinked Trips
 75 Average Sunday Unlinked Trips

Database Information

NTDID: 80285
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 8R01

Assets

Revenue Vehicles 111
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Service Supplied

654,617 Annual Vehicle Revenue Miles (VRM)
 58,812 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 140 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

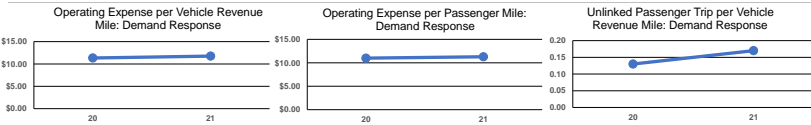
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163	
Total	45	-	\$2,129,999	\$160,494	\$399,670	\$0	\$2,690,163	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812	0.0	140	45	211.1%	5.5
Total	\$7,695,561	\$9,248	\$2,690,163	681,588	109,412	654,617	58,812	0.0	140	45	67.9%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.76	\$130.85		\$11.29	\$70.34	0.2	1.9
Total	\$11.76	\$130.85	Total	\$11.29	\$70.34	0.2	1.9



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$843,007 10.9%
 Local Funds \$2,488,945 32.2%
 State Funds \$1,010,418 13.1%
 Federal Assistance \$3,393,464 43.9%

Total Operating Funds Expended \$7,735,834 100.0%

Sources of Capital Funds Expended

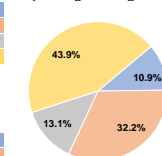
Fares and Directly Generated \$546,451 20.3%
 Local Funds \$616,220 22.9%
 State Funds \$535,600 19.9%
 Federal Assistance \$991,892 36.9%

Total Capital Funds Expended \$2,690,163 100.0%

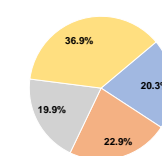
Summary of Operating Expenses (OE)

Labor \$5,189,623 67.4%
 Materials and Supplies \$730,373 9.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,775,565 23.1%
Total Operating Expenses \$7,695,561 100.0%
 Reconciling OE Cash Expenditures \$40,273
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 58%
 Equipment - Trucks and other Rubber Tire Vehicles - 31%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 3%
 Rolling Stock - AO - Automobile - 38%
 Rolling Stock - BR - Over-the-road Bus - 12%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 34%
 Rolling Stock - OR - Other - 11%
 Rolling Stock - SB - School Bus - 100%
 Rolling Stock - SV - Sports Utility Vehicle - 13%
 Rolling Stock - TR - Aerial Tramway - 87%
 Rolling Stock - VN - Van - 17%

General Information

Urbanized Area Statistics - 2010 Census
 Reno, NV-CA
 164 Square Miles
 392,141 Population
 94 Pop. Rank out of 498 UZAs
Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 40,224,804 Annual Passenger Miles (PMT)
 5,813,350 Annual Unlinked Trips (UPT)
 17,930 Average Weekday Unlinked Trips
 12,633 Average Saturday Unlinked Trips
 10,167 Average Sunday Unlinked Trips

Database Information
 NTDDID: 90001
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDDID:

Service Area Statistics
 136 Square Miles
 360,387 Population

Service Supplied
 7,486,445 Annual Vehicle Revenue Miles (VRM)
 427,240 Annual Vehicle Revenue Hours (VRH)
 360 Vehicles Operated in Maximum Service (VOMS)
 389 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 469
 Service Vehicles 13
 Facilities 6
 Track Miles
 Lane Miles 2.20

Modal Characteristics

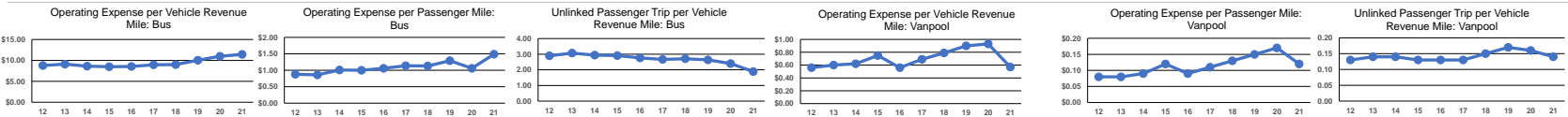
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	37 ¹	\$1,723,994	\$0	\$0	\$0	\$1,723,994	
Bus	-	55 ¹	\$15,039,285	\$348,385	\$1,210,023	\$1,748,252	\$18,345,945	
Vanpool	-	265 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	360	\$16,763,279	\$348,385	\$1,210,023	\$1,748,252	\$20,069,939	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$461,224 ¹	\$39,467 ¹	\$0	437,738	17,052	101,520	3,529	0.0	4	3 ¹	33.3%	3.0
Demand Response	\$8,584,336 ¹	\$282,009 ¹	\$1,723,994	796,562	121,468	1,020,354	77,010	0.0	54	37 ¹	46.0%	4.1
Bus	\$31,287,421 ¹	\$2,969,761 ¹	\$18,345,945	20,982,953	5,167,682	2,738,153	262,016	2.1	62	55 ¹	12.7%	6.7
Vanpool	\$2,073,500 ¹	\$2,422,637 ¹	\$0	18,007,551	507,148	3,626,418	84,685	0.0	269	265 ¹	1.5%	1.4
Total	\$42,406,481	\$5,713,874	\$20,069,939	40,224,804	5,813,350	7,486,445	427,240	2.1	389	360	7.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$4.54	\$130.70	\$1.05	\$27.05
Demand Response	\$8.41	\$111.47	\$10.78	\$70.67
Bus	\$11.43	\$119.41	\$1.49	\$6.05
Vanpool	\$0.57	\$24.48	\$0.12	\$4.09
Total	\$5.66	\$99.26	\$1.05	\$7.29



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Ride Right, LLC (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Keolis Transit Services (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$6,559,560	14.9%
Local Funds	\$10,363,785	23.6%
State Funds	\$949,215	2.2%
Federal Assistance	\$26,086,138	59.3%
Total Operating Funds Expended	\$43,958,698	100.0%

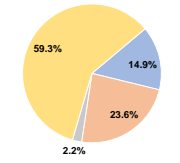
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$3,001,213	15.0%
State Funds	\$0	0.0%
Federal Assistance	\$17,068,726	85.0%
Total Capital Funds Expended	\$20,069,939	100.0%

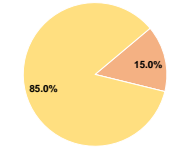
Summary of Operating Expenses (OE)

Labor	\$4,740,619	11.2%
Materials and Supplies	\$1,406,449	3.3%
Purchased Transportation	\$31,707,599	74.8%
Other Operating Expenses	\$4,551,814	10.7%
Total Operating Expenses	\$42,406,481	100.0%
Reconciling OE Cash Expenditures	\$1,545,151	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 25%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Urban Honolulu, HI
 170 Square Miles
 802,459 Population
 54 Pop. Rank out of 498 UZAs

Other UZAs Served

277 Kailua (Honolulu County)-Kaneohe, HI, 0 Hawaii Non-UZA

Service Area Statistics

277 Square Miles
 953,207 Population

Service Consumption

133,031,026 Annual Passenger Miles (PMT)
 28,714,575 Annual Unlinked Trips (UPT)
 90,875 Average Weekday Unlinked Trips
 58,144 Average Saturday Unlinked Trips
 46,736 Average Sunday Unlinked Trips

Service Supplied

24,084,532 Annual Vehicle Revenue Miles (VRM)
 1,738,541 Annual Vehicle Revenue Hours (VRH)
 683 Vehicles Operated in Maximum Service (VOMS)
 972 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90002
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,060
 Service Vehicles 86
 Facilities 20
 Track Miles
 Lane Miles 35.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$26,914,070 10.1%
 Local Funds \$143,073,812 53.8%
 State Funds \$0 0.0%
 Federal Assistance \$95,931,454 36.1%

Total Operating Funds Expended \$265,919,336 100.0%

Sources of Capital Funds Expended

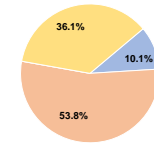
Fares and Directly Generated \$1,066,387 0.2%
 Local Funds \$218,023,371 44.1%
 State Funds \$261,847,294 52.9%
 Federal Assistance \$13,586,013 2.7%

Total Capital Funds Expended \$494,523,065 100.0%

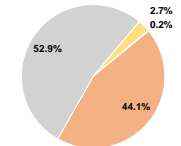
Summary of Operating Expenses (OE)

Labor \$2,344,954 0.9%
 Materials and Supplies \$80,110 0.0%
 Purchased Transportation \$256,770,403 97.6%
 Other Operating Expenses \$3,834,623 1.5%
 Total Operating Expenses \$263,030,090 100.0%
 Reconciling OE Cash Expenditures \$2,889,246
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 28%
 Equipment - Trucks and other Rubber Tire Vehicles - 11%
 Facility - Administrative / Maintenance Facilities - 10%
 Facility - Passenger / Parking Facilities - 10%
 Rolling Stock - AB - Articulated Bus - 36%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 39%
 Rolling Stock - VN - Van - 100%

Modal Characteristics

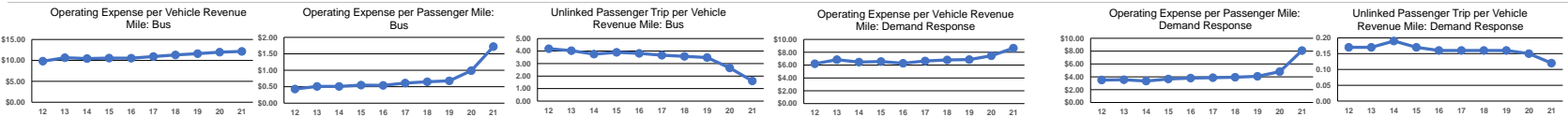
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	261 ¹	\$7,642,584	\$0	\$0	\$0	\$7,642,584	
Heavy Rail	-	-	\$0	\$282,994,159	\$195,483,377	\$83,333	\$478,560,869	
Bus	-	364 ¹	\$7,323,846	\$99,884	\$428,181	\$467,701	\$8,319,612	
Vanpool	-	58 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	683	\$14,966,430	\$283,094,043	\$195,911,558	\$551,034	\$494,523,065	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$52,527,470 ¹	\$1,203,901 ¹	\$7,642,584	6,496,737	726,716	6,080,601	403,069	0.0	370	261 ¹	41.8%	3.7
Heavy Rail	\$0	\$0	\$478,560,869	0	0	0	0	0.0	0	0	0.0%	0.0
Bus	\$209,987,570 ¹	\$25,110,510 ¹	\$8,319,612	122,372,662	27,814,569	17,279,744	1,308,243	1.2	542	364 ¹	48.9%	12.3
Vanpool	\$515,050 ¹	\$599,659 ¹	\$0	4,161,627	173,290	724,187	27,229	0.0	60	58 ¹	3.5%	1.6
Total	\$263,030,090	\$26,914,070	\$494,523,065	133,031,026	28,714,575	24,084,532	1,738,541	1.2	972	683	29.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.64	\$130.32	\$8.09	\$72.28
Heavy Rail	\$0.00	\$0.00	\$0.00	\$0.00
Bus	\$12.15	\$180.51	\$1.72	\$7.55
Vanpool	\$0.71	\$18.92	\$0.12	\$2.97
Total	\$10.92	\$151.29	\$1.98	\$9.16



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Lanakia Pacific (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Goodwill Industries of Hawaii, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from The Arc in Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Special Education Center of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from Responsive Caregivers of Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ⁹This agency has a purchased transportation relationship in which they buy service from Oahu Transit Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹⁰This agency has a purchased transportation relationship in which they buy service from EAN Holdings, LLC, d/b/a Enterprise Rideshare and Enterprise Rent-A-Car (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 29 San Jose, CA, 66 Concord, CA, 137 Antioch, CA

Service Consumption

238,270,197 **Annual Passenger Miles (PMT)**
 17,839,678 **Annual Unlinked Trips (UPT)**
 57,877 **Average Weekday Unlinked Trips**
 32,839 **Average Saturday Unlinked Trips**
 25,855 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90003
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 857
Service Vehicles 636
Facilities 137
Track Miles 310.05
Lane Miles -

Service Area Statistics

80 **Square Miles**
 867,725 **Population**

Service Supplied

50,301,975 **Annual Vehicle Revenue Miles (VRM)**
 1,708,631 **Annual Vehicle Revenue Hours (VRH)**
 512 **Vehicles Operated in Maximum Service (VOMS)**
 711 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

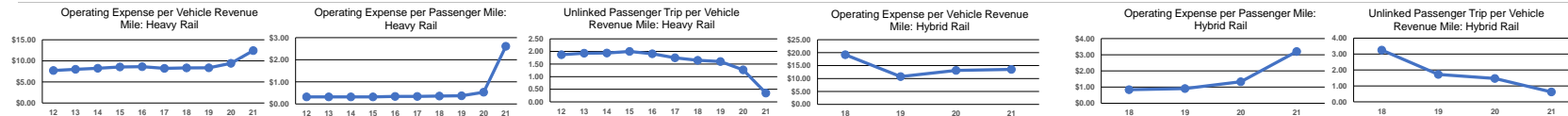
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	-	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	496	-	\$170,360,336	\$439,481,837	\$288,627,349	\$11,608,023	\$910,077,545	
Monorail/Automated	-	2 ²	\$0	\$0	\$0	\$0	\$0	
Hybrid Rail	14	-	\$0	\$265,857	\$1,104,798	\$0	\$1,370,655	
Total	510	2	\$170,360,336	\$439,747,694	\$289,732,147	\$11,608,023	\$911,448,200	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$358,576 ¹	\$161,005 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Heavy Rail	\$611,176,963	\$59,980,709	\$910,077,545	233,787,844	17,125,273	49,113,169	1,650,674	239.4	691	496	39.3%	29.0
Monorail/Automated	\$7,848,857 ²	\$652,596 ²	\$0	359,280	112,981	212,199	17,819	6.4	4	2 ²	100.0%	7.0
Hybrid Rail	\$13,198,004	\$1,734,214	\$1,370,655	4,123,073	601,424	976,607	40,138	17.3	16	14	14.3%	5.0
Total	\$632,582,400	\$62,528,524	\$911,448,200	238,270,197	17,839,678	50,301,975	1,708,631	263.1	711	512	28.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Heavy Rail	\$12.44	\$370.26	\$2.61	\$35.69	0.3	10.4
Monorail/Automated	\$36.99	\$440.48	\$21.85	\$69.47	0.5	6.3
Hybrid Rail	\$13.51	\$328.82	\$3.20	\$21.94	0.6	15.0
Total	\$12.58	\$370.23	\$2.65	\$35.46	0.4	10.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Excludes data for purchased transportation filed separately.
³Includes data for a contract with another reporter.
⁴This agency has a purchased transportation relationship in which they buy service from Alameda-Contra Costa Transit District (NTDID: 90014), and in which the data are captured in another report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Doppelmayr Cable Car, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MG/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$91,062,344 10.7%
 Local Funds \$352,634,372 41.6%
 State Funds \$0 0.0%
 Federal Assistance \$404,058,506 47.7%

Total Operating Funds Expended \$847,755,222 100.0%

Sources of Capital Funds Expended

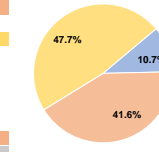
Fares and Directly Generated \$0 0.0%
 Local Funds \$595,462,088 65.3%
 State Funds \$91,042,182 10.0%
 Federal Assistance \$224,943,930 24.7%

Total Capital Funds Expended \$911,448,200 100.0%

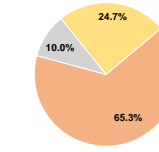
Summary of Operating Expenses (OE)

Labor \$477,977,165 75.6%
 Materials and Supplies \$29,693,147 4.7%
 Purchased Transportation \$6,501,843 1.0%
 Other Operating Expenses \$118,410,245 18.7%
Total Operating Expenses \$632,582,400 100.0%
 Reconciling OE Cash Expenditures \$207,126,956
 Purchased Transportation (Reported Separately) \$8,045,866 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 97%
 Equipment - Steel Wheel Vehicles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 58%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 4%
 Infrastructure - HR - Heavy Rail - 1%
 Infrastructure - MG - Monorail/Automated Guideway - 3%
 Infrastructure - YR - Hybrid Rail - 1%
 Rolling Stock - AG - Automated Guideway Vehicle - 0%
 Rolling Stock - HR - Heavy Rail Passenger Car - 62%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Bakersfield, CA
 138 Square Miles
 523,994 Population
 79 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

10,051,963 Annual Passenger Miles (PMT)
 2,862,436 Annual Unlinked Trips (UPT)
 8,504 Average Weekday Unlinked Trips
 6,696 Average Saturday Unlinked Trips
 6,128 Average Sunday Unlinked Trips

Database Information

NTDID: 90004
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

111 Square Miles
 500,977 Population

Service Supplied

3,514,877 Annual Vehicle Revenue Miles (VRM)
 273,836 Annual Vehicle Revenue Hours (VRH)
 91 Vehicles Operated in Maximum Service (VOMS)
 137 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 137
 Service Vehicles 29
 Facilities 12
 Track Miles
 Lane Miles

Modal Characteristics

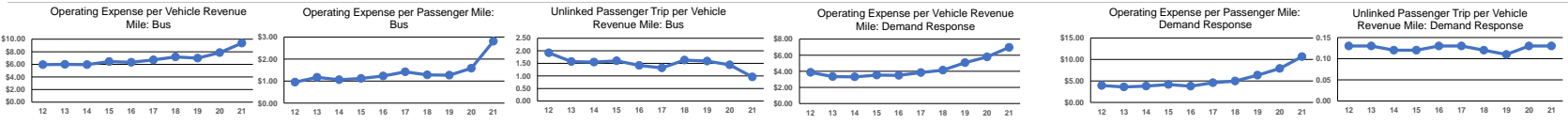
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	30	-	\$1,768,549	\$86,206	\$0	\$0	\$1,854,755	
Bus	61	-	\$2,136,654	\$478,957	\$1,764,164	\$109,616	\$4,489,391	
Total	91	-	\$3,905,203	\$565,163	\$1,764,164	\$109,616	\$6,344,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,322,401	\$481,824	\$1,854,755	405,868	78,556	620,129	47,265	0.0	50	30	66.7%	2.8
Bus	\$27,109,655	\$2,424,532	\$4,489,391	9,646,095	2,783,880	2,894,748	226,571	0.0	87	61	42.6%	8.0
Total	\$31,432,056	\$2,906,356	\$6,344,146	10,051,963	2,862,436	3,514,877	273,836	0.0	137	91	33.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.97	\$91.45	Demand Response	\$10.65	\$55.02	0.1	1.7
Bus	\$9.37	\$119.65	Bus	\$2.81	\$9.74	1.0	12.3
Total	\$8.94	\$114.78	Total	\$3.13	\$10.98	0.8	10.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,589,996 14.6%
 Local Funds \$5,229,212 16.6%
 State Funds \$0 0.0%
 Federal Assistance \$21,612,848 68.8%

Total Operating Funds Expended \$31,432,056 100.0%

Sources of Capital Funds Expended

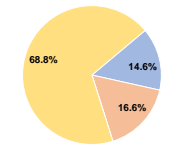
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,786,536 43.9%
 State Funds \$1,944,676 30.7%
 Federal Assistance \$1,612,934 25.4%

Total Capital Funds Expended \$6,344,146 100.0%

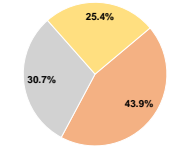
Summary of Operating Expenses (OE)

Labor \$22,742,371 72.4%
 Materials and Supplies \$3,298,831 10.5%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,390,854 17.2%
Total Operating Expenses \$31,432,056 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 17%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 32%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Santa Cruz, CA
 58 Square Miles
 163,703 Population
 204 Pop. Rank out of 498 UZAs
Other UZAs Served
 378 Watsonville, CA, 0 California Non-UZA

Service Consumption

5,454,675 Annual Passenger Miles (PMT)
 946,114 Annual Unlinked Trips (UPT)
 2,907 Average Weekday Unlinked Trips
 2,106 Average Saturday Unlinked Trips
 1,831 Average Sunday Unlinked Trips

Database Information

NTDID: 90006
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

446 Square Miles
 274,146 Population

Service Supplied

2,365,482 Annual Vehicle Revenue Miles (VRM)
 175,253 Annual Vehicle Revenue Hours (VRH)
 80 Vehicles Operated in Maximum Service (VOMS)
 133 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 129
 Service Vehicles 45
 Facilities 10
 Track Miles
 Lane Miles

Modal Characteristics

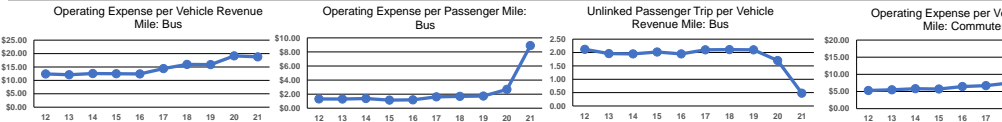
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$56,902	\$0	\$0	\$0	\$56,902	
Demand Response	26	-	\$261,851	\$12,630	\$182,059	\$0	\$456,540	
Bus	46	-	\$4,355,287	\$126,186	\$1,099,481	\$13,497	\$5,594,451	
Total	80	-	\$4,674,040	\$138,816	\$1,281,540	\$13,497	\$6,107,893	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,216,842	\$204,022	\$56,902	1,409,618	46,081	329,477	12,086	0.0	15	8	87.5%	8.3
Demand Response	\$5,013,165	\$114,807	\$456,540	247,787	38,974	234,764	25,033	0.0	32	26	23.1%	6.4
Bus	\$33,832,063	\$4,047,733	\$5,594,451	3,797,270	861,059	1,801,241	138,134	0.0	86	46	87.0%	13.6
Total	\$45,062,070	\$4,366,562	\$6,107,893	5,454,675	946,114	2,365,482	175,253	0.0	133	80	39.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$18.87	\$514.38	\$4.41	\$134.91
Demand Response	\$21.35	\$200.26	\$20.23	\$128.63
Bus	\$18.78	\$244.92	\$8.91	\$39.29
Total	\$19.05	\$257.13	\$8.26	\$47.63



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,088,703 10.3%
 Local Funds \$24,062,104 48.9%
 State Funds \$3,425,215 7.0%
 Federal Assistance \$16,666,376 33.8%

Total Operating Funds Expended \$49,242,398 100.0%

Sources of Capital Funds Expended

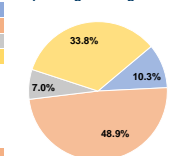
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,688,960 27.7%
 State Funds \$3,440,936 56.3%
 Federal Assistance \$977,997 16.0%

Total Capital Funds Expended \$6,107,893 100.0%

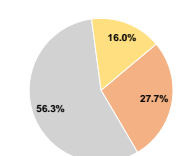
Summary of Operating Expenses (OE)

Labor \$36,788,720 81.6%
 Materials and Supplies \$2,603,116 5.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$5,670,234 12.6%
 Total Operating Expenses \$45,062,070 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$4,180,328
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 46%
 Equipment - Trucks and other Rubber Tire Vehicles - 68%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 100%
 Rolling Stock - BU - Bus - 24%
 Rolling Stock - CU - Cutaway - 8%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Modesto, CA
 92 Square Miles
 358,172 Population
 105 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA, 345 Manteca, CA

Service Consumption

4,876,278 Annual Passenger Miles (PMT)
 1,160,555 Annual Unlinked Trips (UPT)
 3,809 Average Weekday Unlinked Trips
 2,288 Average Saturday Unlinked Trips
 1,254 Average Sunday Unlinked Trips

Database Information

NTDID: 90007
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

59 Square Miles
 271,314 Population

Service Supplied

2,473,032 Annual Vehicle Revenue Miles (VRM)
 214,421 Annual Vehicle Revenue Hours (VRH)
 72 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 94
 Service Vehicles 4
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

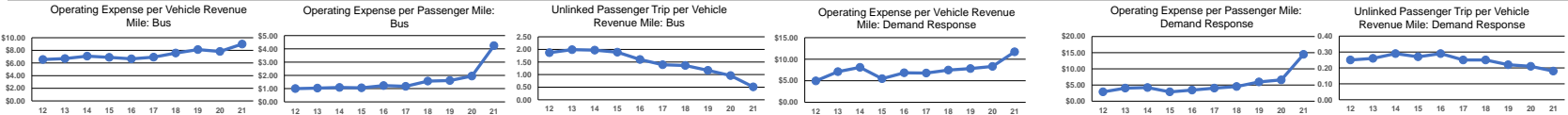
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	23 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	49 ¹	\$4,290,269	\$349,743	\$2,184,896	\$15,238	\$6,840,146	
Total	-	72	\$4,290,269	\$349,743	\$2,184,896	\$15,238	\$6,840,146	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,354,731 ¹	\$152,479 ¹	\$0	231,866	51,568	286,743	21,456	0.0	23	23 ¹	0.0%	8.1
Bus	\$19,673,400 ¹	\$981,447 ¹	\$6,840,146	4,644,412	1,108,987	2,186,289	192,965	0.0	61	49 ¹	24.5%	9.3
Total	\$23,028,131	\$1,133,926	\$6,840,146	4,876,278	1,160,555	2,473,032	214,421	0.0	84	72	14.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.70	\$156.35	\$14.47	\$65.05	0.2	2.4
Bus	\$9.00	\$101.95	\$4.24	\$17.74	0.5	5.7
Total	\$9.31	\$107.40	\$4.72	\$19.84	0.5	5.4



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Storer Coachways (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NEXT) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,649,529 7.1%
 Local Funds \$36,011 0.2%
 State Funds \$8,518,652 36.6%
 Federal Assistance \$13,072,626 56.2%

Total Operating Funds Expended \$23,276,818 100.0%

Sources of Capital Funds Expended

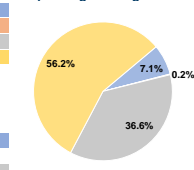
Fares and Directly Generated \$12,503 0.2%
 Local Funds \$0 0.0%
 State Funds \$3,622,756 53.0%
 Federal Assistance \$3,204,887 46.9%

Total Capital Funds Expended \$6,840,146 100.0%

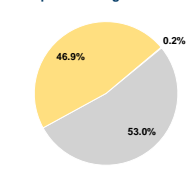
Summary of Operating Expenses (OE)

Labor \$4,979,117 21.6%
 Materials and Supplies \$1,605,517 7.0%
 Purchased Transportation \$13,491,051 58.6%
 Other Operating Expenses \$2,952,446 12.8%
Total Operating Expenses \$23,028,131 100.0%
 Reconciling OE Cash Expenditures \$248,687
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 16,899,157 Annual Passenger Miles (PMT)
 5,040,393 Annual Unlinked Trips (UPT)
 15,496 Average Weekday Unlinked Trips
 10,882 Average Saturday Unlinked Trips
 9,175 Average Sunday Unlinked Trips

Database Information
 NTDID: 90008
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 855,918 Population

Service Supplied
 3,724,720 Annual Vehicle Revenue Miles (VRM)
 399,646 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 198 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 214
 Service Vehicles 19
 Facilities 4
 Track Miles
 Lane Miles 0.60

Modal Characteristics

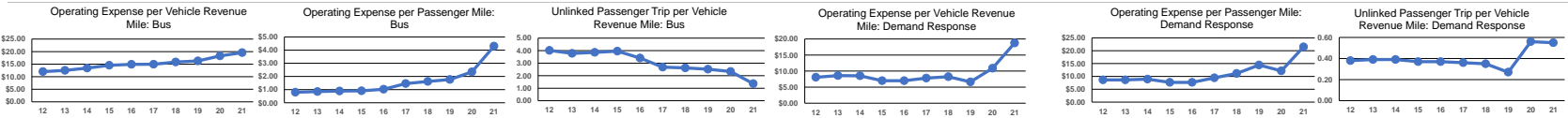
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	112	-	\$0	\$1,356,888	\$505,546	\$65,783	\$1,928,217	
Total	112	16	\$0	\$1,356,888	\$505,546	\$65,783	\$1,928,217	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$455,737 ¹	\$7,572 ¹	\$0	21,228	13,288	24,319	2,940	0.0	19	16 ¹	18.8%	6.7
Bus	\$72,513,333	\$1,989,658	\$1,928,217	16,877,929	5,027,105	3,700,401	396,706	0.6	179	112	59.8%	7.0
Total	\$72,969,070	\$1,997,230	\$1,928,217	16,899,157	5,040,393	3,724,720	399,646	0.6	198	128	35.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$18.74	\$155.01	Demand Response	\$21.47	\$34.30	0.5	4.5
Bus	\$19.60	\$182.79	Bus	\$4.30	\$14.42	1.4	12.7
Total	\$19.59	\$182.58	Total	\$4.32	\$14.48	1.4	12.6



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$5,501,065 7.5%
 Local Funds \$17,399,346 23.8%
 State Funds \$24,927,408 34.2%
 Federal Assistance \$25,151,343 34.5%

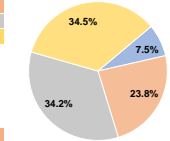
Total Operating Funds Expended \$72,979,162 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$993,378 51.5%
 State Funds \$934,839 48.5%
 Federal Assistance \$0 0.0%

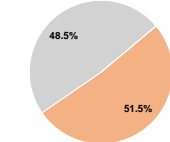
Total Capital Funds Expended \$1,928,217 100.0%

Summary of Operating Expenses (OE)
 Labor \$51,089,541 70.0%
 Materials and Supplies \$6,796,906 9.3%
 Purchased Transportation \$259,084 0.4%
 Other Operating Expenses \$14,823,539 20.3%
 Total Operating Expenses \$72,969,070 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$10,092
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 100%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

18,965,192 Annual Passenger Miles (PMT)
 4,632,200 Annual Unlinked Trips (UPT)
 13,990 Average Weekday Unlinked Trips
 10,706 Average Saturday Unlinked Trips
 8,465 Average Sunday Unlinked Trips

Database Information

NTDID: 90009
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Service Vehicles 440
 Service Vehicles 79
 Facilities 40
 Track Miles
 Lane Miles

Service Area Statistics

97 Square Miles
 764,442 Population

Service Supplied

7,096,134 Annual Vehicle Revenue Miles (VRM)
 666,702 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 406 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

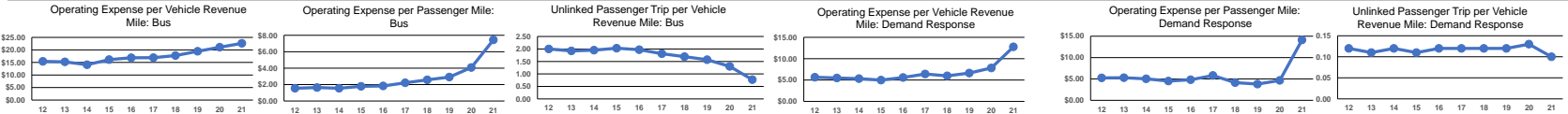
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	96 ¹	\$1,065,094	\$0	\$0	\$0	\$1,065,094	
Bus	149 ¹	58 ¹	\$3,678,702	\$1,240,856	\$4,268,247	\$621,158	\$9,808,963	
Total	149	154	\$4,743,796	\$1,240,856	\$4,268,247	\$621,158	\$10,874,057	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$15,691,178 ¹	\$251,199 ¹	\$1,065,094	1,111,966	123,297	1,229,443	91,477	0.0	115	96 ¹	19.8%	4.8
Bus	\$132,750,304 ¹	\$5,363,517 ¹	\$9,808,963	17,853,226	4,508,903	5,866,691	575,225	0.0	291	207 ¹	40.6%	8.2
Total	\$148,441,482	\$5,614,716	\$10,874,057	18,965,192	4,632,200	7,096,134	666,702	0.0	406	303	25.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$12.76	\$171.53	\$14.11	\$127.26
Bus	\$22.63	\$230.78	\$7.44	\$29.44
Total	\$20.92	\$222.65	\$7.83	\$32.05



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (SamCoast) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit - Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation Rte 17 (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,129,378 9.5%
 Local Funds \$78,612,858 49.4%
 State Funds \$4,918,779 3.1%
 Federal Assistance \$60,600,524 38.1%

Total Operating Funds Expended \$159,261,539 100.0%

Sources of Capital Funds Expended

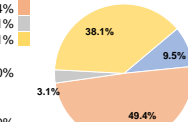
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,206,384 57.1%
 State Funds \$1,706,054 15.7%
 Federal Assistance \$2,961,619 27.2%

Total Capital Funds Expended \$10,874,057 100.0%

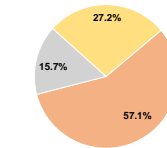
Summary of Operating Expenses (OE)

Labor \$77,660,360 52.3%
 Materials and Supplies \$6,461,042 4.4%
 Purchased Transportation \$32,405,501 21.8%
 Other Operating Expenses \$31,914,579 21.5%
 Total Operating Expenses \$148,441,482 100.0%
 Reconciling OE Cash Expenditures \$10,820,057
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 35%
 Equipment - Trucks and other Rubber Tire Vehicles - 49%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 54%
 Rolling Stock - CU - Cutaway - 49%
 Rolling Stock - MV - Minivan - 37%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 9,289,676 Annual Passenger Miles (PMT)
 1,884,438 Annual Unlinked Trips (UPT)
 5,840 Average Weekday Unlinked Trips
 4,251 Average Saturday Unlinked Trips
 2,481 Average Sunday Unlinked Trips

Database Information
 NTDID: 90010
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 103 Square Miles
 606,911 Population

Service Supplied
 1,921,498 Annual Vehicle Revenue Miles (VRM)
 143,774 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 99 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 118
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles -

Modal Characteristics

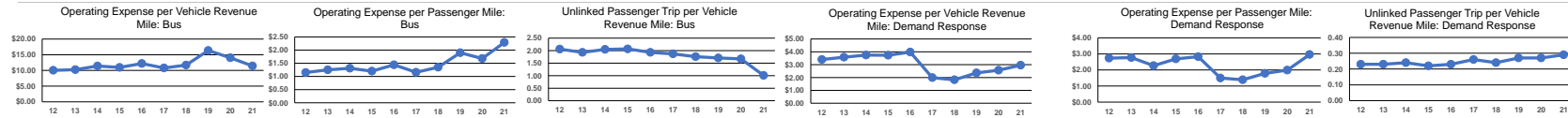
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	36 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506	
Total	48	36	\$0	\$205,182	\$1,688,775	\$115,549	\$2,009,506	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$222,576 ¹	\$42,798 ¹	\$0	75,258	21,685	75,263	2,987	0.0	36	36 ¹	0.0%	0.0
Bus	\$21,094,065	\$13,228	\$2,009,506	9,214,418	1,862,753	1,846,235	140,787	0.0	63	48	31.3%	8.1
Total	\$21,316,641	\$56,026	\$2,009,506	9,289,676	1,884,438	1,921,498	143,774	0.0	99	84	15.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.96	\$74.51	Demand Response	\$2.96	\$10.26	0.3	7.3
Bus	\$11.43	\$149.83	Bus	\$2.29	\$11.32	1.0	13.2
Total	\$11.09	\$148.26	Total	\$2.29	\$11.31	1.0	13.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Bell Cab Co., Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from Administrative Services Cooperative (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹This agency has a purchased transportation relationship in which they buy service from All YellowTaxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$139,905 0.6%
 Local Funds \$4,909,615 22.8%
 State Funds \$7,734,077 35.9%
 Federal Assistance \$8,742,882 40.6%

Total Operating Funds Expended \$21,526,479 100.0%

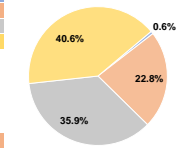
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$239,913 11.9%
 State Funds \$1,622,749 80.8%
 Federal Assistance \$146,844 7.3%

Total Capital Funds Expended \$2,009,506 100.0%

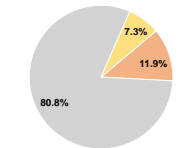
Summary of Operating Expenses (OE)

Labor \$17,388,222 81.6%
 Materials and Supplies \$1,260,450 5.9%
 Purchased Transportation \$201,027 0.9%
 Other Operating Expenses \$2,466,942 11.6%
 Total Operating Expenses \$21,316,641 100.0%
 Reconciling OE Cash Expenditures \$209,838
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA, 403 Lodi, CA

Service Consumption
 6,467,261 Annual Passenger Miles (PMT)
 1,402,927 Annual Unlinked Trips (UPT)
 4,448 Average Weekday Unlinked Trips
 2,437 Average Saturday Unlinked Trips
 2,137 Average Sunday Unlinked Trips

Database Information
 NTDID: 90012
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 1,426 Square Miles
 772,050 Population

Service Supplied
 2,151,196 Annual Vehicle Revenue Miles (VRM)
 151,795 Annual Vehicle Revenue Hours (VRH)
 81 Vehicles Operated in Maximum Service (VOMS)
 145 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 166
 Service Vehicles 42
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

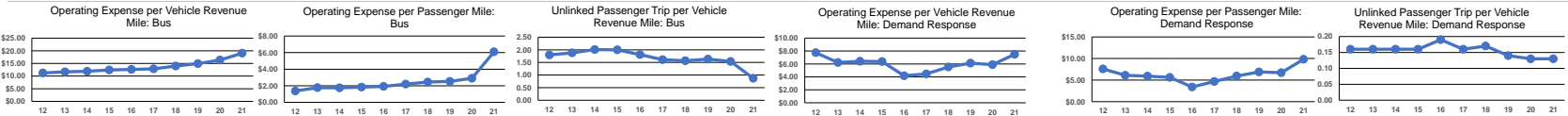
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	30 ¹	18 ¹	\$1,161,819	\$2,427,811	\$661,021	\$800,923	\$5,051,574	
Total	30	51	\$1,161,819	\$2,427,811	\$661,021	\$800,923	\$5,051,574	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,812,615 ¹	\$173,040 ¹	\$0	1,445,941	32,625	306,901	9,898	0.0	17	7 ¹	142.9%	6.2
Demand Response	\$2,361,368 ¹	\$178,674 ¹	\$0	240,536	40,139	315,837	15,486	0.0	32	26 ¹	23.1%	2.6
Bus	\$29,138,138 ¹	\$865,457 ¹	\$5,051,574	4,780,784	1,330,163	1,528,458	126,411	0.0	96	48 ¹	100.0%	8.6
Total	\$33,312,121	\$1,217,171	\$5,051,574	6,467,261	1,402,927	2,151,196	151,795	0.0	145	81	44.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.91	\$183.13	Commuter Bus	\$1.25	\$55.56	0.1	3.3
Demand Response	\$7.48	\$152.48	Demand Response	\$9.82	\$58.83	0.1	2.6
Bus	\$19.06	\$230.50	Bus	\$6.09	\$21.91	0.9	10.5
Total	\$15.49	\$219.45	Total	\$5.15	\$23.74	0.7	9.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from American Logistics Company, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,634,523 4.1%
 Local Funds \$19,391,383 48.2%
 State Funds \$2,167,736 5.4%
 Federal Assistance \$17,066,074 42.4%

Total Operating Funds Expended \$40,259,716 100.0%

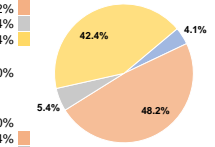
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$675,451 13.4%
 State Funds \$2,655,782 52.6%
 Federal Assistance \$1,720,341 34.1%

Total Capital Funds Expended \$5,051,574 100.0%

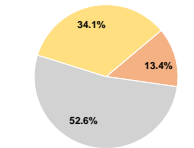
Summary of Operating Expenses (OE)

Labor \$18,659,916 56.0%
 Materials and Supplies \$1,511,154 4.5%
 Purchased Transportation \$5,999,843 18.0%
 Other Operating Expenses \$7,141,208 21.4%
Total Operating Expenses \$33,312,121 100.0%
 Reconciling OE Cash Expenditures \$6,947,595
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 45%
 Equipment - Trucks and other Rubber Tire Vehicles - 58%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census San Jose, CA 286 Square Miles 1,664,496 Population 29 Pop. Rank out of 498 UZAs	Service Consumption 63,965,739 Annual Passenger Miles (PMT) 12,055,696 Annual Unlinked Trips (UPT) 37,705 Average Weekday Unlinked Trips 26,430 Average Saturday Unlinked Trips 22,087 Average Sunday Unlinked Trips	Database Information NTDID: 90013 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Other UZAs Served 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA, 13 San Francisco-Oakland, CA	Service Supplied 17,089,186 Annual Vehicle Revenue Miles (VRM) 1,438,566 Annual Vehicle Revenue Hours (VRH) 515 Vehicles Operated in Maximum Service (VOMS) 677 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles: 852 Service Vehicles: 343 Facilities: 145 Track Miles: 83.52 Lane Miles: 197.30

Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$23,069,979	5.3%
Local Funds	\$190,565,254	43.8%
State Funds	\$145,776,834	33.5%
Federal Assistance	\$76,096,038	17.5%
Total Operating Funds Expended	\$435,508,105	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$3,860,240	2.2%
Local Funds	\$121,072,739	67.9%
State Funds	\$14,477,976	8.1%
Federal Assistance	\$39,006,798	21.9%
Total Capital Funds Expended	\$178,417,753	100.0%
Summary of Operating Expenses (OE)		
Labor	\$300,705,852	75.3%
Materials and Supplies	\$29,690,084	7.4%
Purchased Transportation	\$20,423,524	5.1%
Other Operating Expenses	\$48,329,732	12.1%
Total Operating Expenses	\$399,149,192	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 50%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 49%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - HR - Heavy Rail - 0%
- Infrastructure - LR - Light Rail - 3%
- Rolling Stock - AB - Articulated Bus - 0%
- Rolling Stock - AO - Automobile - 0%
- Rolling Stock - BU - Bus - 27%
- Rolling Stock - CU - Cutaway - 40%
- Rolling Stock - HR - Heavy Rail Passenger Car - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - MV - Minivan - 30%
- Rolling Stock - VT - Vintage Trolley - 100%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	138 ¹	\$0	\$0	\$0	\$0	\$0	
Heavy Rail	-	-	\$5,825,165	\$130,893,666	\$0	\$0	\$136,718,831	
Light Rail	46	-	\$0	\$17,163,665	\$1,654,829	\$0	\$18,818,494	
Bus	319 ¹	12 ¹	\$3,680,989	\$15,243,266	\$3,903,185	\$52,988	\$22,880,428	
Total	365	150	\$9,506,154	\$163,300,597	\$5,558,014	\$52,988	\$178,417,753	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,868,741 ¹	\$470,389 ¹	\$0	1,400,037	173,267	2,041,268	164,469	0.0	144	138 ¹	4.4%	5.8
Heavy Rail	\$0	\$0	\$136,718,831	0	0	0	0	0.0	0	0	0.0%	0.0
Light Rail	\$115,792,171	\$2,386,194	\$18,818,494	13,970,922	2,168,096	2,831,553	216,045	81.0	98	46	113.0%	19.7
Bus	\$263,488,280 ¹	\$10,760,576 ¹	\$22,880,428	48,594,780	9,714,333	12,216,365	1,058,052	1.1	435	331 ¹	31.4%	9.4
Total	\$399,149,192	\$13,617,159	\$178,417,753	63,965,739	12,055,696	17,089,186	1,438,566	82.1	677	515	23.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$9.73	\$120.81	Demand Response	\$14.67	0.1
Heavy Rail	\$0.00	\$0.00	Heavy Rail	\$0.00	0.0
Light Rail	\$40.89	\$535.96	Light Rail	\$53.41	0.8
Bus	\$21.57	\$249.03	Bus	\$5.42	9.2
Total	\$23.36	\$277.46	Total	\$6.24	8.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from El Paseo Limo (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
29 San Jose, CA

Service Consumption

84,128,593 **Annual Passenger Miles (PMT)**
21,535,037 **Annual Unlinked Trips (UPT)**
65,356 **Average Weekday Unlinked Trips**
51,180 **Average Saturday Unlinked Trips**
43,652 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90014
Reporter Type: Full Reporter
Asset Type: Tier I (Fixed Route VOMS)
Sponsor NTDID:

Assets

Revenue Vehicles 917
Service Vehicles 154
Facilities 75
Track Miles
Lane Miles 32.40

Service Area Statistics

364 **Square Miles**
1,425,275 **Population**

Service Supplied

19,477,311 **Annual Vehicle Revenue Miles (VRM)**
1,861,694 **Annual Vehicle Revenue Hours (VRH)**
500 **Vehicles Operated in Maximum Service (VOMS)**
785 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	22	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	116 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	330 ¹	15 ¹	\$361,562	\$4,907,469	\$4,394,516	\$0	\$9,663,547	
Bus Rapid Transit	17	-	\$290,190	\$14,640,345	\$0	\$0	\$14,930,535	
Total	369	131	\$651,752	\$19,547,814	\$4,394,516	\$0	\$24,594,082	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$4,211,446	\$302,040	\$0	926,855	67,751	177,192	12,218	0.0	69	22	213.6%	8.6	
Demand Response	\$26,584,038 ¹	\$519,371 ¹	\$0	1,540,219	199,825	2,348,408	174,372	0.0	223	116 ¹	92.2%	4.2	
Bus	\$405,816,715 ¹	\$22,583,009 ¹	\$9,663,547	74,362,168	18,888,036	16,307,520	1,598,196	0.0	466	345 ¹	35.1%	8.9	
Bus Rapid Transit	\$16,628,791	\$1,052,086	\$14,930,535	7,299,351	2,379,425	644,191	76,908	19.1	27	17	58.8%	4.0	
Total	\$453,240,990	\$24,456,506	\$24,594,082	84,128,593	21,535,037	19,477,311	1,861,694	19.1	785	500	36.3%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$23.77	\$344.69	Commuter Bus	\$4.54	\$62.16
Demand Response	\$11.32	\$152.46	Demand Response	\$17.26	\$133.04
Bus	\$24.89	\$253.92	Bus	\$5.46	\$21.49
Bus Rapid Transit	\$25.81	\$216.22	Bus Rapid Transit	\$2.28	\$6.99
Total	\$23.27	\$243.46	Total	\$5.39	\$21.05



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

*This agency has a purchased transportation relationship in which they buy service from Veolia Transit Services, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from San Francisco Bay Area Rapid Transit District (NTDID: 90003), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,229,611 6.1%
Local Funds \$263,253,923 57.3%
State Funds \$71,406,081 15.5%
Federal Assistance \$96,335,942 21.0%

Total Operating Funds Expended \$459,225,557 100.0%

Sources of Capital Funds Expended

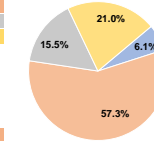
Fares and Directly Generated \$0 0.0%
Local Funds \$16,257,294 66.1%
State Funds \$2,628,839 10.7%
Federal Assistance \$5,707,949 23.2%

Total Capital Funds Expended \$24,594,082 100.0%

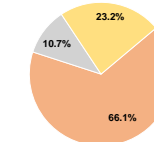
Summary of Operating Expenses (OE)

Labor \$346,010,340 76.3%
Materials and Supplies \$22,006,452 4.9%
Purchased Transportation \$28,445,611 6.3%
Other Operating Expenses \$56,778,587 12.5%
Total Operating Expenses \$453,240,990 100.0%
Reconciling OE Cash Expenditures \$5,984,567
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 60%
Equipment - Trucks and other Rubber Tire Vehicles - 26%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 50%
Rolling Stock - BU - Bus - 16%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs

Service Consumption

112,158,747 Annual Passenger Miles (PMT)
 61,756,689 Annual Unlinked Trips (UPT)
 193,235 Average Weekday Unlinked Trips
 157,705 Average Saturday Unlinked Trips
 126,099 Average Sunday Unlinked Trips

Database Information

NTDID: 90015
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

49 Square Miles
 875,010 Population

Service Supplied

16,831,839 Annual Vehicle Revenue Miles (VRM)
 2,293,569 Annual Vehicle Revenue Hours (VRH)
 746 Vehicles Operated in Maximum Service (VOMS)
 1,313 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,345
 Service Vehicles 506
 Facilities 64
 Track Miles 92.16
 Lane Miles 182.70

Modal Characteristics

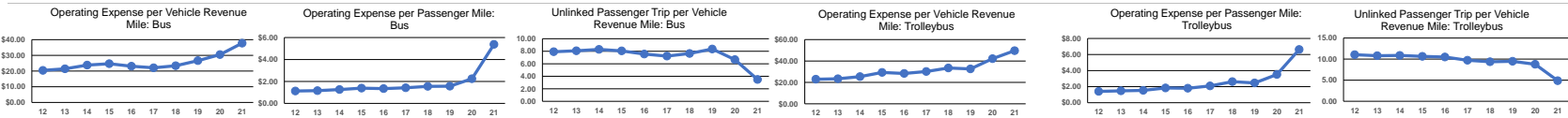
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Cable Car	-	-	\$3,183,603	\$2,217,085	\$263,451	\$123,620	\$5,787,759	
Demand Response	-	66 ¹	\$55,883	\$0	\$0	\$60,000	\$115,883	
Light Rail	112	-	\$42,234,415	\$78,896,158	\$7,538,890	\$846,296	\$129,515,759	
Bus	398	-	\$2,280,103	\$33,211,460	\$6,955,706	\$266,936	\$42,714,205	
Street Car Rail	12	-	\$2,967,397	\$564,997	\$0	\$0	\$3,532,394	
Trolleybus	158	-	\$5,994,493	\$2,790,108	\$455,090	\$77,342	\$9,317,033	
Total	680	66	\$56,715,894	\$117,679,808	\$15,213,137	\$1,374,194	\$190,983,033	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Cable Car	\$22,182,506	\$0	\$5,787,759	0	0	0	0
Demand Response	\$14,232,943 ¹	\$274,409 ¹	\$115,883	776,478	114,939	737,175	93,589
Light Rail	\$127,862,791	\$898,848	\$129,515,759	2,668,080	3,595,952	818,259	108,849
Bus	\$443,788,142	\$12,907,694	\$42,714,205	82,487,632	40,938,405	11,750,407	1,504,908
Street Car Rail	\$17,362,441	\$22,667	\$3,532,394	0	0	20,635	4,302
Trolleybus	\$173,954,396	\$3,850,603	\$9,317,033	26,226,557	17,107,393	3,505,363	581,921
Total	\$799,383,219	\$17,954,221	\$190,983,033	112,158,747	61,756,689	16,831,839	2,293,569

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Cable Car	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$19.31	\$152.08	\$18.33	\$123.83	0.2	1.2
Light Rail	\$156.26	\$1,174.68	\$47.92	\$35.56	4.4	33.0
Bus	\$37.77	\$294.89	\$5.38	\$10.84	3.5	27.2
Street Car Rail	\$841.41	\$4,035.90	\$0.00	\$0.00	0.0	0.0
Trolleybus	\$49.63	\$298.93	\$6.63	\$10.17	4.9	29.4
Total	\$47.49	\$348.53	\$7.13	\$12.94	3.7	26.9



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$27,763,774 3.0%
 Local Funds \$296,423,534 32.5%
 State Funds \$136,710,511 15.0%
 Federal Assistance \$452,270,884 49.5%

Total Operating Funds Expended \$913,168,703 100.0%

Sources of Capital Funds Expended

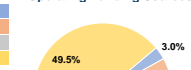
Fares and Directly Generated \$0 0.0%
 Local Funds \$59,629,807 31.2%
 State Funds \$14,155,085 7.4%
 Federal Assistance \$117,198,141 61.4%

Total Capital Funds Expended \$190,983,033 100.0%

Summary of Operating Expenses (OE)

Labor \$624,812,788 78.2%
 Materials and Supplies \$65,437,119 8.2%
 Purchased Transportation \$13,720,007 1.7%
 Other Operating Expenses \$95,413,305 11.9%
 Total Operating Expenses \$799,383,219 100.0%
 Reconciling OE Cash Expenditures \$113,785,484
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 44%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 35%
 Facility - Passenger / Parking Facilities - 44%
 Infrastructure - CC - Cable Car - 10%
 Infrastructure - LR - Light Rail - 10%
 Infrastructure - SR - Street Car Rail - 10%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - AO - Automobile - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CC - Cable Car - 70%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 2%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - TB - Trolleybus - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 123 Santa Rosa, CA, 428 Petaluma, CA

Service Consumption

13,480,515 **Annual Passenger Miles (PMT)**
 751,912 **Annual Unlinked Trips (UPT)**
 2,335 **Average Weekday Unlinked Trips**
 2,115 **Average Saturday Unlinked Trips**
 2,232 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90016
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

118 **Square Miles**
 825,821 **Population**

Service Supplied

2,615,732 **Annual Vehicle Revenue Miles (VRM)**
 146,232 **Annual Vehicle Revenue Hours (VRH)**
 107 **Vehicles Operated in Maximum Service (VOMS)**
 172 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 171
 Service Vehicles 89
 Facilities 74
 Track Miles
 Lane Miles

Modal Characteristics

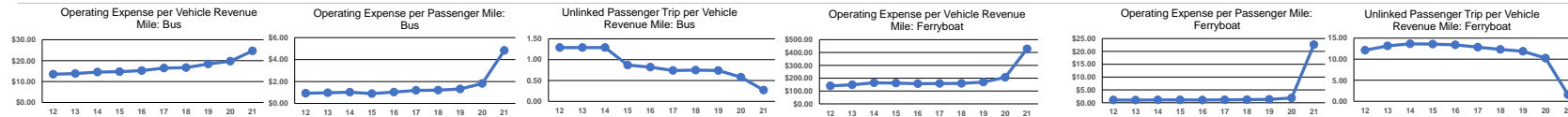
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ²	\$1,745,903	\$0	\$0	\$0	\$1,745,903	
Ferryboat	3	-	\$12,111,014	\$1,362	\$2,371,029	\$2,107,285	\$16,590,690	
Bus	94 ¹	-	\$1,376,246	\$0	\$7,533,745	\$343,808	\$9,253,799	
Total	97	10	\$15,233,163	\$1,362	\$9,904,774	\$2,451,093	\$27,590,392	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,539,615 ²	\$59,645 ²	\$1,745,903	126,127	10,520	154,700	6,909	0.0	18	10 ²	80.0%	1.0
Ferryboat	\$24,401,364	\$848,332	\$16,590,690	1,079,544	89,861	56,999	3,650	41.3	7	3	133.3%	31.7
Bus	\$59,292,822 ¹	\$4,055,159 ¹	\$9,253,799	12,274,844	651,531	2,404,033	135,673	0.0	147	94 ¹	56.4%	5.8
Total	\$85,233,801	\$4,963,136	\$27,590,392	13,480,515	751,912	2,615,732	146,232	41.3	172	107	37.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.95	\$222.84	Demand Response	\$12.21	\$146.35	0.1	1.5
Ferryboat	\$428.10	\$6,685.31	Ferryboat	\$22.60	\$271.55	1.6	24.6
Bus	\$24.66	\$437.03	Bus	\$4.83	\$91.01	0.3	4.8
Total	\$32.59	\$582.87	Total	\$6.32	\$113.36	0.3	5.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$15,262,550 14.5%
 Local Funds \$1,985,856 1.9%
 State Funds \$20,512,643 19.5%
 Federal Assistance \$67,466,889 64.1%

Total Operating Funds Expended \$105,227,938 100.0%

Sources of Capital Funds Expended

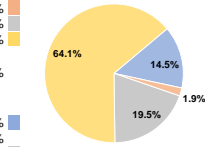
Fares and Directly Generated \$8,083,947 29.3%
 Local Funds \$0 0.0%
 State Funds \$2,003,057 7.3%
 Federal Assistance \$17,503,388 63.4%

Total Capital Funds Expended \$27,590,392 100.0%

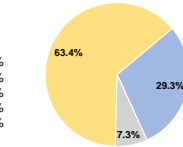
Summary of Operating Expenses (OE)

Labor \$64,059,903 75.2%
 Materials and Supplies \$6,552,531 7.7%
 Purchased Transportation \$1,486,645 1.7%
 Other Operating Expenses \$13,134,722 15.4%
Total Operating Expenses \$85,233,801 100.0%
 Reconciling OE Cash Expenditures \$19,994,137
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 52%
 Facility - Administrative / Maintenance Facilities - 15%
 Facility - Passenger / Parking Facilities - 30%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - FB - Ferryboat - 30%

General Information

Urbanized Area Statistics - 2010 Census
 Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Service Consumption
 2,193,984 Annual Passenger Miles (PMT)
 788,625 Annual Unlinked Trips (UPT)
 2,651 Average Weekday Unlinked Trips
 1,220 Average Saturday Unlinked Trips
 938 Average Sunday Unlinked Trips

Database Information
 NTDID: 90017
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics
 51 Square Miles
 178,127 Population

Service Supplied
 732,337 Annual Vehicle Revenue Miles (VRM)
 66,394 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 8
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$350,906	\$0	\$0	\$0	\$350,906	
Bus	17 ¹	1 ¹	\$46,619	\$4,768	\$58,465	\$10,062	\$119,914	
Total	17	8	\$397,525	\$4,768	\$58,465	\$10,062	\$470,820	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,178,620 ¹	\$23,625 ¹	\$350,906	69,821	17,513	115,088	10,581	0.0	11	7 ¹	57.1%	4.7
Bus	\$9,157,211 ¹	\$304,785 ¹	\$119,914	2,124,163	771,112	617,249	55,813	0.0	29	18 ¹	61.1%	9.6
Total	\$10,335,831	\$328,410	\$470,820	2,193,984	788,625	732,337	66,394	0.0	40	25	37.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$10.24	\$111.39	Demand Response	\$16.88	0.2
Bus	\$14.84	\$164.07	Bus	\$4.31	1.2
Total	\$14.11	\$155.67	Total	\$4.71	1.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$340,397 8.4%
 Local Funds \$1,002,150 50.8%
 State Funds \$6,056,737 37.9%
 Federal Assistance \$4,518,522

Total Operating Funds Expended \$11,917,806 100.0%

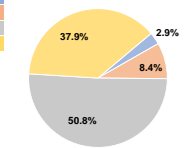
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$212,898 45.2%
 Federal Assistance \$257,922 54.8%

Total Capital Funds Expended \$470,820 100.0%

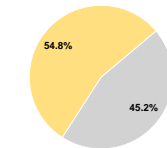
Summary of Operating Expenses (OE)

Labor \$6,017,574 58.2%
 Materials and Supplies \$754,149 7.3%
 Purchased Transportation \$1,110,171 10.7%
 Other Operating Expenses \$2,453,937 23.7%
Total Operating Expenses \$10,335,831 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

38,614,017 Annual Passenger Miles (PMT)
 8,075,523 Annual Unlinked Trips (UPT)
 25,640 Average Weekday Unlinked Trips
 16,382 Average Saturday Unlinked Trips
 12,024 Average Sunday Unlinked Trips

Database Information

NTDID: 90019
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

220 Square Miles
 1,120,100 Population

Service Supplied

11,852,795 Annual Vehicle Revenue Miles (VRM)
 888,443 Annual Vehicle Revenue Hours (VRH)
 300 Vehicles Operated in Maximum Service (VOMS)
 486 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 475
 Service Vehicles 201
 Facilities 81
 Track Miles 83.90
 Lane Miles -

Modal Characteristics

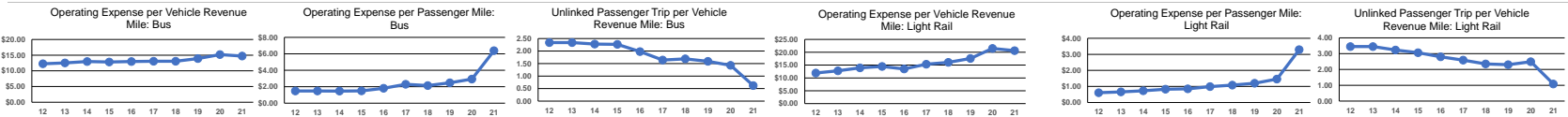
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	106 ¹	-	\$255,195	\$368,636	\$0	\$0	\$623,831	
Light Rail	35	-	\$25,251,802	\$7,030,293	\$1,591,642	\$0	\$33,873,737	
Bus	159 ¹	-	\$7,371,196	\$0	\$110,704	\$299,526	\$7,781,426	
Total	300	-	\$32,878,193	\$7,398,929	\$1,702,346	\$299,526	\$42,278,994	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0 ¹	\$0 ¹	\$0	0	0	0	0	0.0	0	0 ¹	0.0%	0.0
Demand Response	\$20,353,430 ¹	\$1,092,988 ¹	\$623,831	1,777,912	305,377	1,961,619	130,801	0.0	164	106 ¹	54.7%	4.4
Light Rail	\$72,985,881	\$5,482,092	\$33,873,737	22,188,765	3,841,437	3,542,376	198,514	84.9	97	35	177.1%	27.0
Bus	\$93,397,155 ¹	\$5,426,192 ¹	\$7,781,426	14,647,340	3,928,709	6,348,800	559,128	0.0	225	159 ¹	41.5%	8.2
Total	\$186,736,466	\$12,001,272	\$42,278,994	38,614,017	8,075,523	11,852,795	888,443	84.9	486	300	38.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00
Demand Response	\$10.38	\$155.61	\$11.45	\$66.65
Light Rail	\$20.60	\$367.66	\$3.29	\$19.00
Bus	\$14.71	\$167.04	\$6.38	\$23.77
Total	\$15.75	\$210.18	\$4.84	\$23.12



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to City of Elk Grove (NTDID: 90205), and in which the data are captured in another report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$24,287,017 12.2%
 Local Funds \$111,578,322 56.0%
 State Funds \$4,021,917 2.0%
 Federal Assistance \$59,286,524 29.8%

Total Operating Funds Expended \$199,173,780 100.0%

Sources of Capital Funds Expended

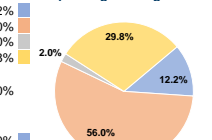
Fares and Directly Generated \$866,450 2.0%
 Local Funds \$114,711 0.3%
 State Funds \$36,449,715 86.2%
 Federal Assistance \$4,848,118 11.5%

Total Capital Funds Expended \$42,278,994 100.0%

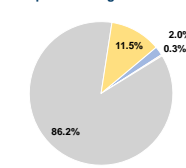
Summary of Operating Expenses (OE)

Labor \$139,558,964 74.7%
 Materials and Supplies \$14,237,931 7.6%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$32,939,571 17.6%
 Total Operating Expenses \$186,736,466 100.0%
 Reconciling OE Cash Expenditures \$6,400,985
 Purchased Transportation (Reported Separately) \$6,036,329 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 77%
 Equipment - Steel Wheel Vehicles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 72%
 Facility - Administrative / Maintenance Facilities - 6%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Outaway - 24%
 Rolling Stock - LR - Light Rail Vehicle - 36%

General Information

Urbanized Area Statistics - 2010 Census

Santa Barbara, CA
 56 **Square Miles**
 195,861 **Population**
 184 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption

9,738,589 **Annual Passenger Miles (PMT)**
 2,378,589 **Annual Unlinked Trips (UPT)**
 7,476 **Average Weekday Unlinked Trips**
 5,155 **Average Saturday Unlinked Trips**
 3,898 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90020
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

52 **Square Miles**
 199,668 **Population**

Service Supplied

2,099,365 **Annual Vehicle Revenue Miles (VRM)**
 172,906 **Annual Vehicle Revenue Hours (VRH)**
 74 **Vehicles Operated in Maximum Service (VOMS)**
 112 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 114
 Service Vehicles 32
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

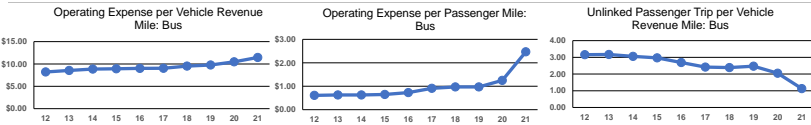
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974
Total	74	-	\$1,289,579	\$147,717	\$755,339	\$128,339	\$2,320,974

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$24,048,934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906	0.0	112	74	51.4%	10.6
Total	\$24,048,934	\$400,145	\$2,320,974	9,738,589	2,378,589	2,099,365	172,906	0.0	112	74	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$11.46	\$139.09	Bus	\$2.47	\$10.11	1.1	13.8
Total	\$11.46	\$139.09	Total	\$2.47	\$10.11	1.1	13.8



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$757,756 3.0%
 Local Funds \$3,849,973 15.3%
 State Funds \$8,989,179 35.7%
 Federal Assistance \$11,590,054 46.0%

Total Operating Funds Expended \$25,186,962 100.0%

Sources of Capital Funds Expended

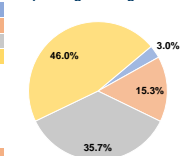
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,024,054 44.1%
 State Funds \$602,543 26.0%
 Federal Assistance \$694,377 29.9%

Total Capital Funds Expended \$2,320,974 100.0%

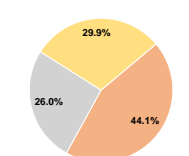
Summary of Operating Expenses (OE)

Labor \$18,865,385 78.4%
 Materials and Supplies \$2,363,436 9.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,820,113 11.7%
Total Operating Expenses \$24,048,934 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$1,138,028
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 32%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 16%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 2,936,477 Annual Passenger Miles (PMT)
 700,892 Annual Unlinked Trips (UPT)
 2,428 Average Weekday Unlinked Trips
 1,068 Average Saturday Unlinked Trips
 507 Average Sunday Unlinked Trips

Database Information
 NTDID: 90022
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 37 Square Miles
 637,365 Population

Service Supplied
 1,071,728 Annual Vehicle Revenue Miles (VRM)
 99,229 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 42
 Service Vehicles 13
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

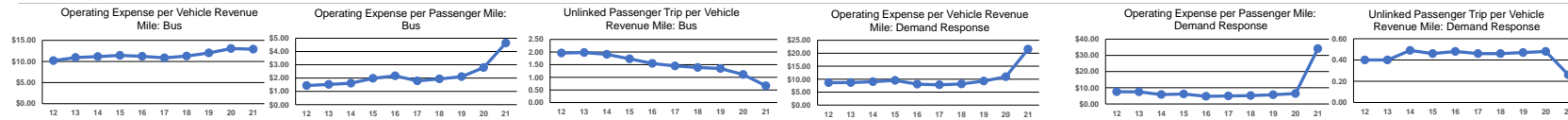
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$246,703	\$0	\$0	\$0	\$246,703	
Bus	24	-	\$3,180,389	\$56,078	\$0	\$312,462	\$3,548,929	
Total	24	7	\$3,427,092	\$56,078	\$0	\$312,462	\$3,795,632	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$416,155 ¹	\$3,403 ¹	\$246,703	12,197	4,941	19,295	4,009	0.0	7	7 ¹	0.0%	5.7
Bus	\$13,579,032	\$2,109	\$3,548,929	2,924,280	695,951	1,052,433	95,220	0.0	29	24	20.8%	8.2
Total	\$13,995,187	\$5,512	\$3,795,632	2,936,477	700,892	1,071,728	99,229	0.0	36	31	13.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$21.57	\$103.81	Demand Response	\$34.12	\$84.22	0.3	1.2
Bus	\$12.90	\$142.61	Bus	\$4.64	\$19.51	0.7	7.3
Total	\$13.06	\$141.04	Total	\$4.77	\$19.97	0.7	7.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$334,563 2.4%
 Local Funds \$7,140,959 51.0%
 State Funds \$3,405,778 24.3%
 Federal Assistance \$3,117,349 22.3%

Total Operating Funds Expended \$13,998,649 100.0%

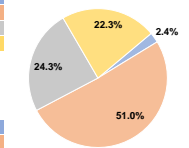
Sources of Capital Funds Expended
 Fares and Directly Generated \$297,164 7.8%
 Local Funds \$461,498 12.2%
 State Funds \$241,988 6.4%
 Federal Assistance \$2,794,982 73.6%

Total Capital Funds Expended \$3,795,632 100.0%

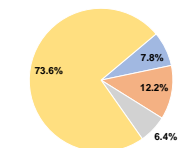
Summary of Operating Expenses (OE)

Labor \$11,236,221 80.3%
 Materials and Supplies \$727,225 5.2%
 Purchased Transportation \$344,500 2.5%
 Other Operating Expenses \$1,687,241 12.1%
 Total Operating Expenses \$13,995,187 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$3,462
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 44%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 44,104,432 Annual Passenger Miles (PMT)
 14,113,352 Annual Unlinked Trips (UPT)
 42,848 Average Weekday Unlinked Trips
 30,999 Average Saturday Unlinked Trips
 27,561 Average Sunday Unlinked Trips

Database Information
 NTDID: 90023
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 100 Square Miles
 842,127 Population

Service Supplied
 4,979,675 Annual Vehicle Revenue Miles (VRM)
 509,615 Annual Vehicle Revenue Hours (VRH)
 128 Vehicles Operated in Maximum Service (VOMS)
 234 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles: 259
 Service Vehicles: 53
 Facilities: 7
 Track Miles
 Lane Miles: 0.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	118	-	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	
Total	118	10	\$3,020,950	\$1,497,982	\$17,655,113	\$466,358	\$22,640,403	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$990,273 ¹	\$23,888 ¹	\$0	59,414	14,342	88,969	10,578	0.0	10	10 ¹	0.0%	6.1
Bus	\$93,079,624	\$122,071	\$22,640,403	44,045,018	14,099,010	4,890,706	499,037	0.5	224	118	89.8%	9.7
Total	\$94,069,897	\$145,959	\$22,640,403	44,104,432	14,113,352	4,979,675	509,615	0.5	234	128	45.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.13	\$93.62	Demand Response	\$16.67	0.2
Bus	\$19.03	\$186.52	Bus	\$2.11	2.9
Total	\$18.89	\$184.59	Total	\$2.13	2.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Global Paratransit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated: \$1,244,239 (1.3%)
 Local Funds: \$36,534,994 (38.8%)
 State Funds: \$25,885,282 (27.5%)
 Federal Assistance: \$30,415,090 (32.3%)

Total Operating Funds Expended: \$94,079,605

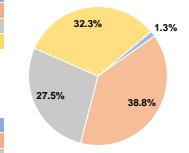
Sources of Capital Funds Expended
 Fares and Directly Generated: \$83,765 (0.4%)
 Local Funds: \$6,586,546 (29.1%)
 State Funds: \$14,309,201 (63.2%)
 Federal Assistance: \$1,660,891 (7.3%)

Total Capital Funds Expended: \$22,640,403

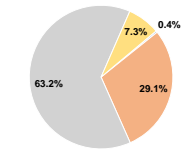
Summary of Operating Expenses (OE)

Labor: \$68,623,230 (72.9%)
 Materials and Supplies: \$8,064,300 (8.6%)
 Purchased Transportation: \$788,361 (0.8%)
 Other Operating Expenses: \$16,594,006 (17.6%)
 Total Operating Expenses: \$94,069,897 (100.0%)
 Reconciling OE Cash Expenditures (Reported Separately): \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 47%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 42%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 27,088 Annual Passenger Miles (PMT)
 11,555 Annual Unlinked Trips (UPT)
 40 Average Weekday Unlinked Trips
 25 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90024
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 8 Square Miles
 49,139 Population

Service Supplied
 34,431 Annual Vehicle Revenue Miles (VRM)
 3,437 Annual Vehicle Revenue Hours (VRH)
 4 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 10
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

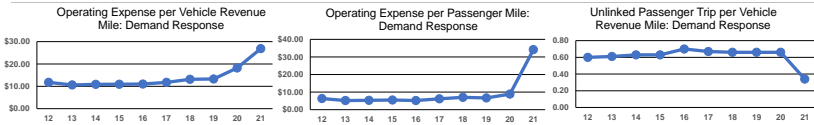
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	4	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$925,196 ¹	\$7,417 ¹	\$0	27,088	11,555	34,431	3,437	0.0	10	4 ¹	150.0%	8.0
Total	\$925,196	\$7,417	\$0	27,088	11,555	34,431	3,437	0.0	10	4	60.0%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.87	\$269.19		\$34.16	\$80.07	0.3	3.4
Total	\$26.87	\$269.19		\$34.16	\$80.07	0.3	3.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$7,417 0.8%
 Local Funds \$920,190 99.2%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$927,607 100.0%

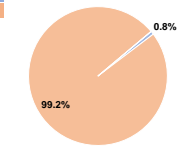
Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$69,288	7.5%
Materials and Supplies	\$39,265	4.2%
Purchased Transportation	\$727,391	78.6%
Other Operating Expenses	\$89,252	9.6%
Total Operating Expenses	\$925,196	100.0%
Reconciling OE Cash Expenditures	\$2,411	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs
 Other UZAs Served
 0 California Non-UZA

Service Consumption

213,438,052 Annual Passenger Miles (PMT)
 39,214,848 Annual Unlinked Trips (UPT)
 121,678 Average Weekday Unlinked Trips
 84,216 Average Saturday Unlinked Trips
 65,721 Average Sunday Unlinked Trips

Database Information

NTDID: 90026
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

720 Square Miles
 2,462,707 Population

Service Supplied

32,674,630 Annual Vehicle Revenue Miles (VRM)
 2,536,782 Annual Vehicle Revenue Hours (VRH)
 691 Vehicles Operated in Maximum Service (VOMS)
 956 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 1,030
 Service Vehicles 24
 Facilities 121
 Track Miles 110.70
 Lane Miles 49.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	9 ¹	\$19,515,283	\$0	\$0	\$0	\$19,515,283	
Demand Response	-	71 ¹	\$0	\$0	\$0	\$0	\$0	
Light Rail	96	-	\$32,846,200	\$5,320,328	\$52,194	\$34,534	\$38,253,256	
Bus	225 ¹	290 ¹	\$52,883,999	\$0	\$7,579,623	\$10,470	\$60,474,092	
Total	321	370	\$105,245,482	\$5,320,328	\$7,631,817	\$45,004	\$118,242,631	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,269,249 ¹	\$230,630 ¹	\$19,515,283	887,798	34,017	167,598	5,860	0.5	24	9 ¹	166.7%	1.0
Demand Response	\$6,907,458 ¹	\$461,623 ¹	\$0	1,106,386	107,193	1,558,475	73,654	0.0	142	71 ¹	100.0%	4.5
Light Rail	\$99,668,853	\$19,337,502	\$38,253,256	123,388,853	19,516,337	10,077,479	555,064	108.4	173	96	80.2%	14.0
Bus	\$183,756,215 ¹	\$27,883,636 ¹	\$60,474,092	88,055,015	19,557,301	20,871,078	1,902,204	18.1	617	515 ¹	19.8%	6.6
Total	\$291,601,775	\$47,913,391	\$118,242,631	213,438,052	39,214,848	32,674,630	2,536,782	127.0	956	691	27.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.57	\$216.60	\$1.43	\$37.31	0.2	5.8
Demand Response	\$4.43	\$93.78	\$6.24	\$64.44	1.9	1.5
Light Rail	\$9.89	\$179.56	\$0.81	\$5.11	1.9	35.2
Bus	\$8.80	\$96.60	\$2.09	\$9.40	0.9	10.3
Total	\$8.92	\$114.95	\$1.37	\$7.44	1.2	15.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - Commuter Bus (Express) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - ADA Paratransit (Taxi) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - South Bay (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - Rural (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - Minibus (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit - SVCC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from TransDev - East County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$49,051,527 16.3%
 Local Funds \$53,454,946 17.8%
 State Funds \$60,495,669 20.1%
 Federal Assistance \$137,439,748 45.7%

Total Operating Funds Expended \$300,441,890 100.0%

Sources of Capital Funds Expended

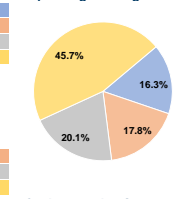
Fares and Directly Generated \$0 0.0%
 Local Funds \$22,865,090 19.3%
 State Funds \$45,868,920 38.8%
 Federal Assistance \$49,508,621 41.9%

Total Capital Funds Expended \$118,242,631 100.0%

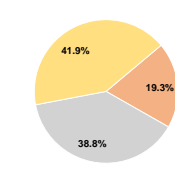
Summary of Operating Expenses (OE)

Labor \$125,756,760 43.1%
 Materials and Supplies \$26,767,644 9.2%
 Purchased Transportation \$70,076,256 24.0%
 Other Operating Expenses \$69,001,115 23.7%
 Total Operating Expenses \$291,601,775 100.0%
 Reconciling OE Cash Expenditures \$8,840,115
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 20%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - LR - Light Rail - 2%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VT - Vintage Trolley - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Fresno, CA
 171 Square Miles
 654,628 Population
 63 Pop. Rank out of 498 UZAs

Service Consumption
 16,675,713 Annual Passenger Miles (PMT)
 5,701,256 Annual Unlinked Trips (UPT)
 18,357 Average Weekday Unlinked Trips
 11,242 Average Saturday Unlinked Trips
 8,504 Average Sunday Unlinked Trips

Database Information
 NTDID: 90027
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 154 Square Miles
 542,107 Population

Service Supplied
 5,316,131 Annual Vehicle Revenue Miles (VRM)
 469,838 Annual Vehicle Revenue Hours (VRH)
 145 Vehicles Operated in Maximum Service (VOMS)
 177 Vehicles Available for Maximum Service (VAMS)

Assets
 Service Vehicles 178
 Service Vehicles 59
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

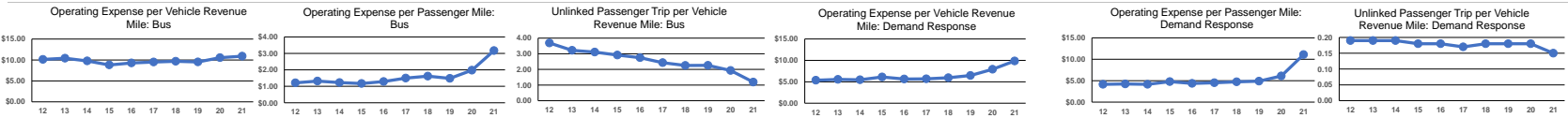
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	43 ¹	\$0	\$0	\$30,240	\$0	\$30,240	
Bus	102	-	\$5,314,567	\$1,564,559	\$961,848	\$2,436,009	\$10,276,983	
Total	102	43	\$5,314,567	\$1,564,559	\$992,088	\$2,436,009	\$10,307,223	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,136,125 ¹	\$117,714 ¹	\$30,240	553,443	96,478	622,633	60,090	0.0	59	43 ¹	37.2%	6.6
Bus	\$51,136,042	\$1,716,796	\$10,276,983	16,122,270	5,604,778	4,693,498	409,748	0.0	118	102	15.7%	8.2
Total	\$57,272,167	\$1,834,510	\$10,307,223	16,675,713	5,701,256	5,316,131	469,838	0.0	177	145	18.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.86	\$102.12	Demand Response	\$11.09	\$63.60	0.2	1.6
Bus	\$10.90	\$124.80	Bus	\$3.17	\$9.12	1.2	13.7
Total	\$10.77	\$121.90	Total	\$3.43	\$10.05	1.1	12.1



Notes:

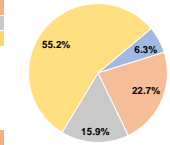
- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,687,674	6.3%
Local Funds	\$13,329,181	22.7%
State Funds	\$9,930,768	15.9%
Federal Assistance	\$32,493,632	55.2%
Total Operating Funds Expended	\$58,841,255	100.0%

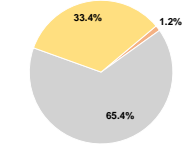
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$127,482	1.2%
State Funds	\$6,737,069	65.4%
Federal Assistance	\$3,442,672	33.4%
Total Capital Funds Expended	\$10,307,223	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$36,679,146	64.0%
Materials and Supplies	\$4,486,105	7.8%
Purchased Transportation	\$5,496,974	9.6%
Other Operating Expenses	\$10,609,942	18.5%
Total Operating Expenses	\$57,272,167	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 18%
 Equipment - Trucks and other Rubber Tire Vehicles - 23%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AO - Automobile - 20%
 Rolling Stock - BU - Bus - 30%
 Rolling Stock - CU - Cutaway - 29%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 **Square Miles**
 1,932,666 **Population**
 22 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

22,759,501 **Annual Passenger Miles (PMT)**
 4,024,294 **Annual Unlinked Trips (UPT)**
 12,854 **Average Weekday Unlinked Trips**
 8,523 **Average Saturday Unlinked Trips**
 5,835 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90029
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 236
Service Vehicles 66
Facilities 23
Track Miles
Lane Miles 5.40

Service Area Statistics

466 **Square Miles**
 1,500,107 **Population**

Service Supplied

6,823,053 **Annual Vehicle Revenue Miles (VRM)**
 496,396 **Annual Vehicle Revenue Hours (VRH)**
 143 **Vehicles Operated in Maximum Service (VOMS)**
 261 **Vehicles Available for Maximum Service (VAMS)**

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$9,702,450 12.4%
 Local Funds \$7,357,484 9.4%
 State Funds \$2,055,626 2.6%
 Federal Assistance \$59,131,965 75.6%

Total Operating Funds Expended \$78,247,525

Sources of Capital Funds Expended

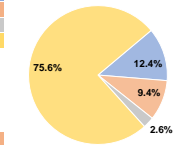
Fares and Directly Generated \$0 0.0%
 Local Funds \$70,744 0.6%
 State Funds \$6,117,708 48.6%
 Federal Assistance \$6,403,075 50.9%

Total Capital Funds Expended \$12,591,527

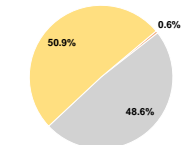
Summary of Operating Expenses (OE)

Labor \$48,271,434 61.7%
 Materials and Supplies \$4,965,055 6.4%
 Purchased Transportation \$8,382,288 10.7%
 Other Operating Expenses \$16,555,148 21.2%
Total Operating Expenses \$78,173,925 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$73,600

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 57%
 Equipment - Trucks and other Rubber Tire Vehicles - 85%
 Facility - Administrative / Maintenance Facilities - 44%
 Facility - Passenger / Parking Facilities - 17%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 17%
 Rolling Stock - CU - Cutaway - 17%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	35 ¹	\$649,994	\$0	\$245,652	\$0	\$895,646	
Bus	96 ¹	12 ¹	\$7,211,130	\$981,107	\$3,492,334	\$11,310	\$11,695,881	
Total	96	47	\$7,861,124	\$981,107	\$3,737,986	\$11,310	\$12,591,527	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$8,645,370 ¹	\$321,832 ¹	\$895,646	651,314	66,110	788,017	50,279	0.0	71	35 ¹	102.9%	3.9
Bus	\$69,528,555 ¹	\$6,691,877 ¹	\$11,695,881	22,108,187	3,958,184	6,035,036	446,117	11.2	190	108 ¹	75.9%	6.6
Total	\$78,173,925	\$7,013,709	\$12,591,527	22,759,501	4,024,294	6,823,053	496,396	11.2	261	143	45.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.97	\$171.95	Demand Response	\$13.27	\$130.77	0.1	1.3
Bus	\$11.52	\$155.85	Bus	\$3.14	\$17.57	0.7	8.9
Total	\$11.46	\$157.48	Total	\$3.43	\$19.43	0.6	8.1



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from First Transit, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census San Diego, CA 732 Square Miles 2,956,746 Population 15 Pop. Rank out of 498 UZAs Other UZAs Served 0 California Non-UZA	Service Consumption 27,078,388 Annual Passenger Miles (PMT) 4,457,759 Annual Unlinked Trips (UPT) 13,810 Average Weekday Unlinked Trips 10,317 Average Saturday Unlinked Trips 8,601 Average Sunday Unlinked Trips	Database Information NTDID: 90030 Reporter Type: Full Reporter Asset Type: Tier I (Rail) Sponsor NTDID:
Service Area Statistics 340 Square Miles 1,043,734 Population	Service Supplied 7,626,684 Annual Vehicle Revenue Miles (VRM) 535,938 Annual Vehicle Revenue Hours (VRH) 183 Vehicles Operated in Maximum Service (VOMS) 237 Vehicles Available for Maximum Service (VAMS)	Assets Revenue Vehicles: 261 Service Vehicles: 112 Facilities: 83 Track Miles: 146.34 Lane Miles: -

Modal Characteristics

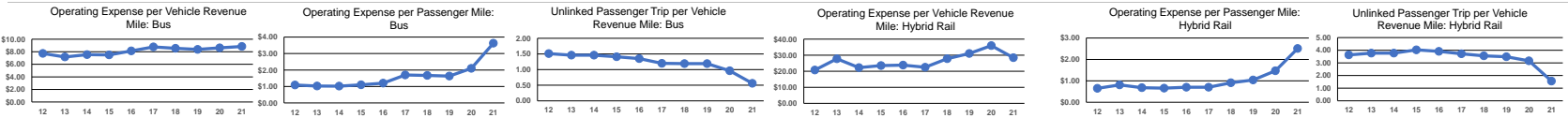
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	24 ¹	\$21,781,458	\$271,838	\$268,305	\$0	\$22,321,601
Demand Response	-	16 ¹	\$2,511,441	\$36,566	\$0	\$0	\$2,548,007
Bus	-	135 ¹	\$13,273,003	\$4,832,435	\$3,426,058	\$0	\$21,531,496
Hybrid Rail	-	8 ¹	\$4,274,768	\$0	\$200,184	\$0	\$4,474,952
Total	-	183	\$41,840,670	\$5,140,839	\$3,894,547	\$0	\$50,876,056

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Rail	\$23,843,716 ¹	\$907,137 ¹	\$22,321,601	4,302,564	162,707	782,995	24,931	82.2	30	24 ¹	-	25.0%	20.7
Demand Response	\$9,633,662 ¹	\$840,780 ¹	\$2,548,007	774,261	57,444	684,890	37,571	0.0	31	16 ¹	-	93.8%	4.9
Bus	\$47,466,841 ¹	\$2,551,092 ¹	\$21,531,496	13,062,633	3,012,173	5,370,922	437,632	0.0	164	135 ¹	-	21.5%	9.3
Hybrid Rail	\$22,409,302 ¹	\$1,448,226 ¹	\$4,474,952	8,938,930	1,225,435	787,877	35,804	44.0	12	8 ¹	-	50.0%	15.0
Total	\$103,353,521	\$5,747,235	\$50,876,056	27,078,388	4,457,759	7,626,684	535,938	126.2	237	183	-	22.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Commuter Rail	\$30.45	\$956.39	Commuter Rail	\$5.54	\$146.54	0.2	6.5
Demand Response	\$14.07	\$256.41	Demand Response	\$12.44	\$167.71	0.1	1.5
Bus	\$8.84	\$109.46	Bus	\$3.63	\$15.76	0.6	6.9
Hybrid Rail	\$28.44	\$626.89	Hybrid Rail	\$2.51	\$18.29	1.6	34.2
Total	\$13.55	\$192.85	Total	\$3.82	\$23.19	0.6	8.3



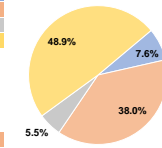
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Bombardier Transportation Holdings, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode YR/PT.

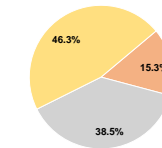
Financial Information

Sources of Operating Funds Expended		
Fares and Directly Generated	\$7,929,148	7.6%
Local Funds	\$39,815,030	38.0%
State Funds	\$5,754,629	5.5%
Federal Assistance	\$51,201,361	48.9%
Total Operating Funds Expended	\$104,700,168	100.0%
Sources of Capital Funds Expended		
Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,766,070	15.3%
State Funds	\$19,577,259	38.5%
Federal Assistance	\$23,532,727	46.3%
Total Capital Funds Expended	\$50,876,056	100.0%
Summary of Operating Expenses (OE)		
Labor	\$16,810,235	16.3%
Materials and Supplies	\$5,130,070	5.0%
Purchased Transportation	\$56,834,215	55.0%
Other Operating Expenses	\$24,579,001	23.8%
Total Operating Expenses	\$103,353,521	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

- Performance Measure - Asset Type - Target % not in State of Good Repair
- Equipment - Automobiles - 80%
- Equipment - Steel Wheel Vehicles - 0%
- Equipment - Trucks and other Rubber Tire Vehicles - 58%
- Facility - Administrative / Maintenance Facilities - 0%
- Facility - Passenger / Parking Facilities - 0%
- Infrastructure - CR - Commuter Rail - 1%
- Infrastructure - YR - Hybrid Rail - 1%
- Rolling Stock - BU - Bus - 14%
- Rolling Stock - CU - Cutaway - 0%
- Rolling Stock - LR - Light Rail Vehicle - 0%
- Rolling Stock - RL - Commuter Rail Locomotive - 0%
- Rolling Stock - RP - Commuter Rail Passenger Coach - 57%
- Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Other UZAs Served

205 Hemet, CA, 15 San Diego, CA, 0 California Non-UZA, 2 Los Angeles-Long Beach-Anaheim, CA, 87 Murrieta-Temecula-Menifee, CA

Service Area Statistics

2,500 Square Miles
 1,906,470 Population

Service Consumption

25,195,966 Annual Passenger Miles (PMT)
 3,015,434 Annual Unlinked Trips (UPT)
 9,072 Average Weekday Unlinked Trips
 7,334 Average Saturday Unlinked Trips
 6,133 Average Sunday Unlinked Trips

Service Supplied

8,206,886 Annual Vehicle Revenue Miles (VRM)
 527,715 Annual Vehicle Revenue Hours (VRH)
 196 Vehicles Operated in Maximum Service (VOMS)
 346 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90031
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 341
 Service Vehicles 68
 Facilities 25
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,384,317 6.8%
 Local Funds \$14,313,633 18.0%
 State Funds \$196,870 0.2%
 Federal Assistance \$59,587,192 75.0%

Total Operating Funds Expended \$79,482,012 100.0%

Sources of Capital Funds Expended

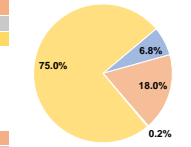
Fares and Directly Generated \$0 0.0%
 Local Funds \$125,193 0.8%
 State Funds \$3,382,259 22.4%
 Federal Assistance \$11,563,078 76.7%

Total Capital Funds Expended \$15,070,530 100.0%

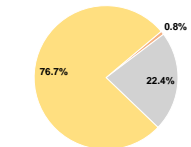
Summary of Operating Expenses (OE)

Labor \$42,108,985 54.7%
 Materials and Supplies \$3,915,427 5.1%
 Purchased Transportation \$20,501,215 26.6%
 Other Operating Expenses \$10,449,741 13.6%
 Total Operating Expenses \$76,975,368 100.0%
 Reconciling OE Cash Expenditures \$2,506,644
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 10%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

Modal Characteristics

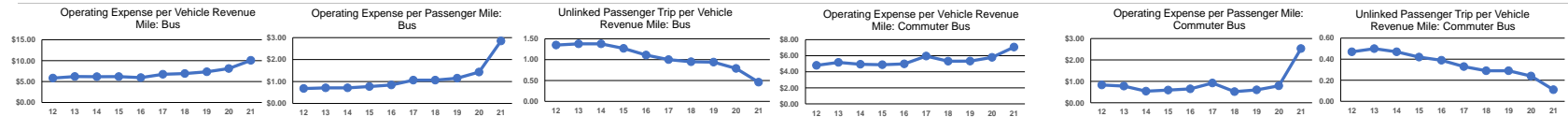
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	20	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	40 ¹	\$3,209,901	\$0	\$0	\$0	\$3,209,901	
Bus	95 ¹	41 ¹	\$8,178,207	\$690,421	\$1,578,350	\$1,413,651	\$11,860,629	
Total	115	81	\$11,388,108	\$690,421	\$1,578,350	\$1,413,651	\$15,070,530	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$6,457,667	\$151,418	\$0	2,552,106	97,375	913,657	35,494	0.0	24	20	20.0%	6.4
Demand Response	\$9,032,504 ¹	\$490,745 ¹	\$3,209,901	1,088,666	95,627	1,181,749	63,764	0.0	122	40 ¹	205.0%	2.7
Bus	\$61,485,197 ¹	\$2,427,209 ¹	\$11,860,629	21,555,194	2,822,432	6,111,480	428,457	0.0	200	136 ¹	47.1%	5.2
Total	\$76,975,368	\$3,069,372	\$15,070,530	25,195,966	3,015,434	8,206,886	527,715	0.0	346	196	43.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$7.07	\$181.94	Commuter Bus	\$2.53	\$66.32	0.1	2.7
Demand Response	\$7.64	\$141.66	Demand Response	\$8.30	\$94.46	0.1	1.5
Bus	\$10.06	\$143.50	Bus	\$2.85	\$21.78	0.5	6.6
Total	\$9.38	\$145.87	Total	\$3.06	\$25.53	0.4	5.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Southland Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Empire Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption

136,987,363 Annual Passenger Miles (PMT)
 38,687,668 Annual Unlinked Trips (UPT)
 128,553 Average Weekday Unlinked Trips
 62,939 Average Saturday Unlinked Trips
 45,409 Average Sunday Unlinked Trips

Database Information

NTDID: 90032
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 660
 Service Vehicles 63
 Facilities 11
 Track Miles
 Lane Miles 117.70

Service Area Statistics

520 Square Miles
 2,034,618 Population

Service Supplied

23,080,606 Annual Vehicle Revenue Miles (VRM)
 1,972,011 Annual Vehicle Revenue Hours (VRH)
 542 Vehicles Operated in Maximum Service (VOMS)
 664 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

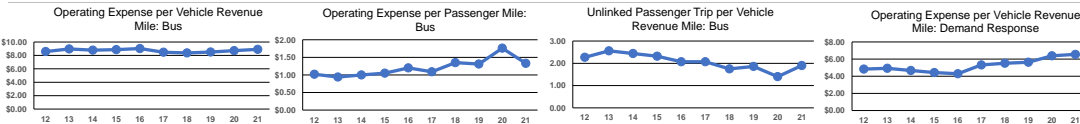
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	121 ¹	\$355,584	\$0	\$0	\$0	\$355,584	
Bus	-	421 ¹	\$57,164,325	\$7,088,792	\$2,452,649	\$7,614,969	\$74,320,735	
Total	-	542	\$57,519,909	\$7,088,792	\$2,452,649	\$7,614,969	\$74,676,319	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$19,072,252 ¹	\$16,384 ¹	\$355,584	2,250,736	273,545	2,909,732	232,231	0.0	149	121 ¹	23.1%	3.3
Bus	\$179,693,756 ¹	\$1,195,908 ¹	\$74,320,735	134,736,627	38,414,123	20,170,874	1,739,780	0.0	515	421 ¹	22.3%	4.5
Total	\$198,766,008	\$1,212,292	\$74,676,319	136,987,363	38,687,668	23,080,606	1,972,011	0.0	664	542	18.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.55	\$82.13	Demand Response	\$8.47	0.1
Bus	\$8.91	\$103.29	Bus	\$1.33	1.9
Total	\$8.61	\$100.79	Total	\$1.45	1.7



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$16,519,470 8.1%
 Local Funds \$87,762,386 43.1%
 State Funds \$4,220,195 2.1%
 Federal Assistance \$95,252,929 46.7%

Total Operating Funds Expended \$203,754,980 100.0%

Sources of Capital Funds Expended

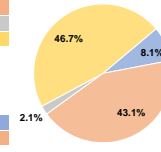
Fares and Directly Generated \$104,372 0.1%
 Local Funds \$20,653,637 27.7%
 State Funds \$0 0.0%
 Federal Assistance \$53,918,310 72.2%

Total Capital Funds Expended \$74,676,319 100.0%

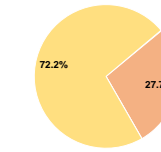
Summary of Operating Expenses (OE)

Labor \$12,771,025 6.4%
 Materials and Supplies \$9,659,444 4.9%
 Purchased Transportation \$145,660,547 73.3%
 Other Operating Expenses \$30,674,992 15.4%
Total Operating Expenses \$198,766,008 100.0%
 Reconciling OE Cash Expenditures \$4,988,972
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ
 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs

Service Consumption

49,065,558 Annual Passenger Miles (PMT)
 11,624,788 Annual Unlinked Trips (UPT)
 38,270 Average Weekday Unlinked Trips
 26,466 Average Saturday Unlinked Trips
 11,325 Average Sunday Unlinked Trips

Database Information

NTDID: 90033
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 391
 Service Vehicles 49
 Facilities 19
 Track Miles 7.80
 Lane Miles -

Service Area Statistics

335 Square Miles
 771,600 Population

Service Supplied

10,312,860 Annual Vehicle Revenue Miles (VRM)
 857,797 Annual Vehicle Revenue Hours (VRH)
 267 Vehicles Operated in Maximum Service (VOMS)
 367 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

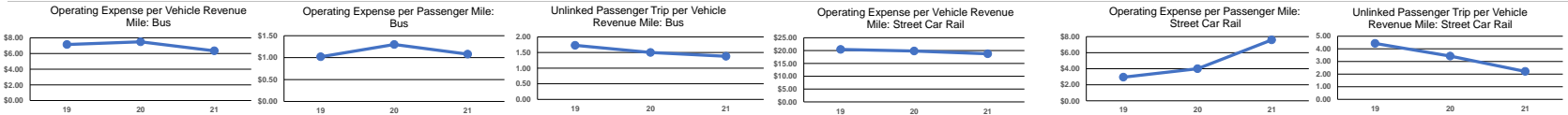
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	87 ¹	\$3,815,888	\$0	\$117,400	\$0	\$3,933,288	
Bus	-	174 ¹	\$15,320,906	\$0	\$3,252,950	\$140,800	\$18,714,656	
Street Car Rail	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	267	\$19,136,794	\$0	\$3,370,350	\$140,800	\$22,647,944	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$10,325,931 ¹	\$13,386 ¹	\$3,933,288	2,199,557	291,209	2,211,083	163,152	0.0	137	87 ¹	57.5%	2.9
Bus	\$50,125,124 ¹	\$334,513 ¹	\$18,714,656	46,374,524	10,894,760	7,902,896	669,149	0.0	222	174 ¹	27.6%	8.4
Street Car Rail	\$3,728,715 ¹	\$0 ¹	\$0	491,477	438,819	198,881	25,496	7.8	8	6 ¹	33.3%	8.0
Total	\$64,179,770	\$347,899	\$22,647,944	49,065,558	11,624,788	10,312,860	857,797	7.8	367	267	27.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.67	\$63.29	Demand Response	\$4.69	\$35.46	0.1	1.8
Bus	\$6.34	\$74.91	Bus	\$1.08	\$4.60	1.4	16.3
Street Car Rail	\$18.75	\$146.25	Street Car Rail	\$7.59	\$8.50	2.2	17.2
Total	\$6.22	\$74.82	Total	\$1.31	\$5.52	1.1	13.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Tucson Transit Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode SR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,155,277 4.8%
 Local Funds \$25,551,308 38.8%
 State Funds \$0 0.0%
 Federal Assistance \$37,104,174 56.4%

Total Operating Funds Expended \$65,810,759 100.0%

Sources of Capital Funds Expended

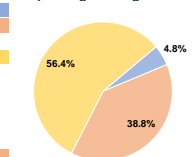
Fares and Directly Generated \$0 0.0%
 Local Funds \$6,654,436 29.4%
 State Funds \$0 0.0%
 Federal Assistance \$15,993,508 70.6%

Total Capital Funds Expended \$22,647,944 100.0%

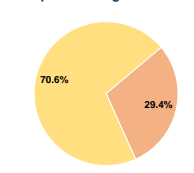
Summary of Operating Expenses (OE)

Labor \$802,414 1.3%
 Materials and Supplies \$7,801 0.0%
 Purchased Transportation \$61,357,559 95.6%
 Other Operating Expenses \$2,011,996 3.1%
 Total Operating Expenses \$64,179,770 100.0%
 Reconciling OE Cash Expenditures \$1,630,989
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - SR - Street Car Rail - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - LR - Light Rail Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ

Service Consumption
 318,737 Annual Passenger Miles (PMT)
 105,374 Annual Unlinked Trips (UPT)
 354 Average Weekday Unlinked Trips
 186 Average Saturday Unlinked Trips
 107 Average Sunday Unlinked Trips

Database Information
 NTDID: 90034
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 59 Square Miles
 248,267 Population

Service Supplied
 312,010 Annual Vehicle Revenue Miles (VRM)
 28,312 Annual Vehicle Revenue Hours (VRH)
 18 Vehicles Operated in Maximum Service (VOMS)
 27 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 28
 Service Vehicles 5
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

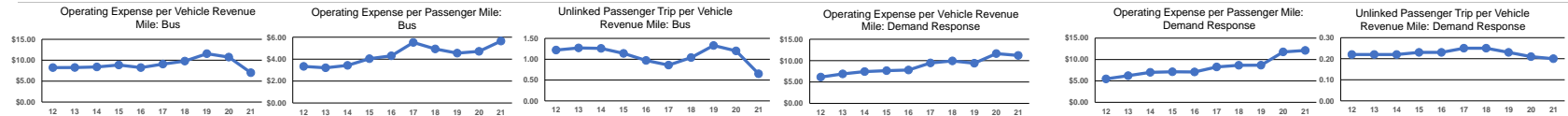
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	15	-	\$0	\$0	\$0	\$0	\$0	
Bus	3	-	\$0	\$0	\$0	\$0	\$0	
Total	18	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,434,807	\$7,442	\$0	200,882	43,670	217,134	19,599	0.0	21	15	40.0%	4.6
Bus	\$666,067	\$0	\$0	117,855	61,704	94,876	8,713	0.0	6	3	100.0%	5.0
Total	\$3,100,874	\$7,442	\$0	318,737	105,374	312,010	28,312	0.0	27	18	33.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.21	\$124.23	\$12.12	\$55.75	0.2	2.2
Bus	\$7.02	\$76.45	\$5.65	\$10.79	0.7	7.1
Total	\$9.94	\$109.53	\$9.73	\$29.43	0.3	3.7

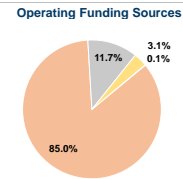


Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$7,442	0.1%
Local Funds	\$5,103,143	85.0%
State Funds	\$702,327	11.7%
Federal Assistance	\$188,101	3.1%
Total Operating Funds Expended	\$6,001,013	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Labor	\$2,430,860	78.4%
Materials and Supplies	\$273,790	8.8%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$396,224	12.8%
Total Operating Expenses	\$3,100,874	100.0%
Reconciling OE Cash Expenditures	\$2,900,139	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Service Consumption
 7,174,350 Annual Passenger Miles (PMT)
 1,955,918 Annual Unlinked Trips (UPT)
 5,786 Average Weekday Unlinked Trips
 4,763 Average Saturday Unlinked Trips
 4,455 Average Sunday Unlinked Trips

Database Information
 NTDID: 90035
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 84 Square Miles
 367,260 Population

Service Supplied
 2,555,049 Annual Vehicle Revenue Miles (VRM)
 203,901 Annual Vehicle Revenue Hours (VRH)
 70 Vehicles Operated in Maximum Service (VOMS)
 87 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 90
 Service Vehicles 24
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

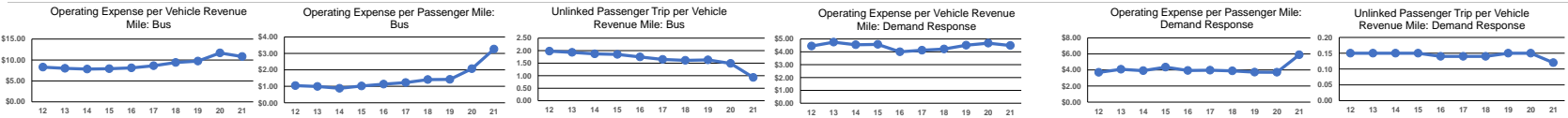
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	48	-	\$2,921,100	\$180,543	\$673,648	\$0	\$3,775,291	
Total	48	22	\$2,921,100	\$180,543	\$673,648	\$0	\$3,775,291	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,294,343 ¹	\$45,062 ¹	\$0	389,376	61,907	511,051	29,951	0.0	26	22 ¹	18.2%	5.1
Bus	\$22,092,950	\$279,154	\$3,775,291	6,784,974	1,894,011	2,043,998	173,950	0.0	61	48	27.1%	10.5
Total	\$24,387,293	\$324,216	\$3,775,291	7,174,350	1,955,918	2,555,049	203,901	0.0	87	70	19.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.49	\$76.60	Demand Response	\$5.89	\$37.06
Bus	\$10.81	\$127.01	Bus	\$3.26	\$11.66
Total	\$9.54	\$119.60	Total	\$3.40	\$12.47



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,808,072 6.8%
 Local Funds \$8,463,254 31.6%
 State Funds \$288,092 1.1%
 Federal Assistance \$16,219,859 60.6%

Total Operating Funds Expended \$26,779,277 100.0%

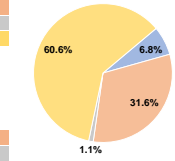
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$1,408,471 37.3%
 State Funds \$196,871 5.2%
 Federal Assistance \$2,169,949 57.5%

Total Capital Funds Expended \$3,775,291 100.0%

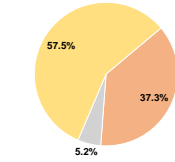
Summary of Operating Expenses (OE)

Labor \$17,737,173 72.7%
 Materials and Supplies \$1,652,164 6.8%
 Purchased Transportation \$1,988,749 8.2%
 Other Operating Expenses \$3,009,207 12.3%
 Total Operating Expenses \$24,387,293 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 54%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 43%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Other UZAs Served

22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 0 California Non-UZA

Service Area Statistics

436 Square Miles
 2,972,184 Population

Service Consumption

104,424,294 Annual Passenger Miles (PMT)
 20,607,369 Annual Unlinked Trips (UPT)
 62,297 Average Weekday Unlinked Trips
 48,172 Average Saturday Unlinked Trips
 35,180 Average Sunday Unlinked Trips

Service Supplied

21,394,468 Annual Vehicle Revenue Miles (VRM)
 1,579,914 Annual Vehicle Revenue Hours (VRH)
 678 Vehicles Operated in Maximum Service (VOMS)
 1,003 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90036
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 1,443
 Service Vehicles 170
 Facilities 74
 Track Miles
 Lane Miles 21.90

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$124,200,938 48.4%
 Federal Assistance \$132,620,038 51.6%

Total Operating Funds Expended \$256,820,976 100.0%

Sources of Capital Funds Expended

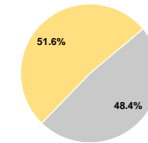
Fares and Directly Generated \$54,968 0.1%
 Local Funds \$25,105,222 27.0%
 State Funds \$15,204,749 16.4%
 Federal Assistance \$52,595,629 56.6%

Total Capital Funds Expended \$92,960,568 100.0%

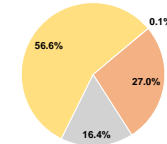
Summary of Operating Expenses (OE)

Labor \$131,934,746 51.7%
 Materials and Supplies \$21,302,711 8.3%
 Purchased Transportation \$67,247,935 26.3%
 Other Operating Expenses \$34,741,469 13.6%
 Total Operating Expenses \$255,226,861 100.0%
 Reconciling OE Cash Expenditures \$1,594,115
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

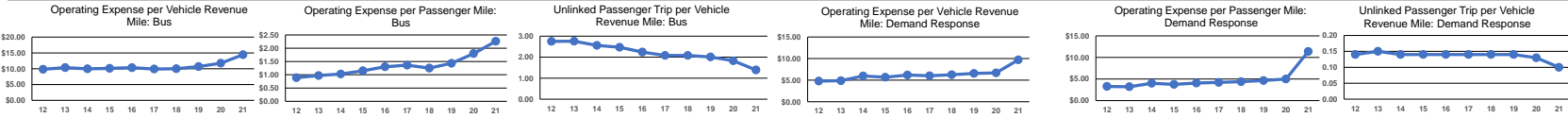
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	242	\$129,976	\$56,625	\$461,118	\$82,330	\$730,049	
Bus	180	111	\$0	\$1,487,363	\$4,953,990	\$2,173,388	\$8,614,741	
Street Car Rail	-	-	\$12,577,824	\$42,179,968	\$28,857,986	\$0	\$83,615,778	
Vanpool	-	145	\$0	\$0	\$0	\$0	\$0	
Total	180	498	\$12,707,800	\$43,723,956	\$34,273,094	\$2,255,718	\$92,960,568	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$0	\$0	\$0	0	0	0	0	0.0	0	0	0.0%	11.3
Demand Response	\$47,101,521	\$1,876,522	\$730,049	4,143,772	485,746	4,857,369	312,776	0.0	339	242	40.1%	6.4
Bus	\$206,303,193	\$13,072,665	\$8,614,741	91,388,378	19,880,122	14,285,495	1,209,768	0.0	519	291	78.4%	10.5
Street Car Rail	\$0	\$0	\$83,615,778	0	0	0	0	0.0	0	0	0.0%	0.0
Vanpool	\$1,822,147	\$1,562,062	\$0	8,892,144	241,501	2,251,604	57,370	0.0	145	145	0.0%	1.4
Total	\$255,226,861	\$16,511,249	\$92,960,568	104,424,294	20,607,369	21,394,468	1,579,914	0.0	1,003	678	32.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Demand Response	\$9.70	\$150.59	\$11.37	\$96.97	0.1	1.6
Bus	\$14.44	\$170.53	\$2.26	\$10.38	1.4	16.4
Street Car Rail	\$0.00	\$0.00	\$0.00	\$0.00	0.0	0.0
Vanpool	\$0.81	\$31.76	\$0.20	\$7.55	0.1	4.2
Total	\$11.93	\$161.54	\$2.44	\$12.39	1.0	13.0



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ^bIncludes data for a contract with another reporter.
- ^cThis agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^dThis agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ^eThis agency has a purchased transportation relationship in which they buy service from California Yellow Cab (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ^fThis agency has a purchased transportation relationship in which they buy service from First Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ^gThis agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ^hThis agency has a purchased transportation relationship in which they buy service from AV/R Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ⁱThis agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 16%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**

Service Consumption
 7,509,971 **Annual Passenger Miles (PMT)**
 1,694,778 **Annual Unlinked Trips (UPT)**
 5,313 **Average Weekday Unlinked Trips**
 3,684 **Average Saturday Unlinked Trips**
 2,532 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 90039
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 43 **Square Miles**
 529,532 **Population**

Service Supplied
 1,446,535 **Annual Vehicle Revenue Miles (VRM)**
 125,667 **Annual Vehicle Revenue Hours (VRH)**
 36 **Vehicles Operated in Maximum Service (VOMS)**
 56 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 57
 Service Vehicles 17
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

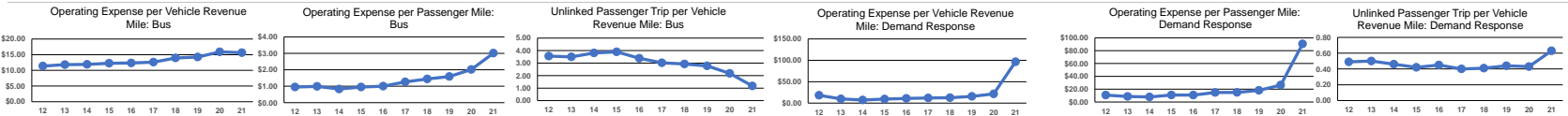
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	2	-	\$0	\$0	\$0	\$0	\$0
Bus	34	-	\$0	\$30,829	\$632,038	\$1,555,493	\$2,218,360
Total	36	-	\$0	\$30,829	\$632,038	\$1,555,493	\$2,218,360

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$273,441	\$1,473	\$0	3,020	1,785	2,832	330	0.0	2	2	0.0%	11.0
Bus	\$22,591,309	\$775,621	\$2,218,360	7,506,951	1,692,993	1,443,703	125,337	0.0	54	34	58.8%	8.3
Total	\$22,864,750	\$777,094	\$2,218,360	7,509,971	1,694,778	1,446,535	125,667	0.0	56	36	35.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$96.55	\$828.61	Demand Response	\$90.54	\$153.19	0.6	5.4
Bus	\$15.65	\$180.24	Bus	\$3.01	\$13.34	1.2	13.5
Total	\$15.81	\$181.95	Total	\$3.04	\$13.49	1.2	13.5



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,040,466 3.5%
 Local Funds \$9,918,130 33.7%
 State Funds \$6,201,895 21.1%
 Federal Assistance \$12,249,058 41.6%

Total Operating Funds Expended \$29,409,549 100.0%

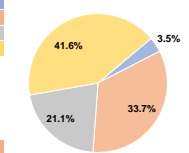
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$419,995 18.9%
 State Funds \$0 0.0%
 Federal Assistance \$1,798,365 81.1%

Total Capital Funds Expended \$2,218,360 100.0%

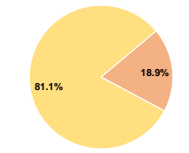
Summary of Operating Expenses (OE)

Labor \$18,546,785 81.1%
 Materials and Supplies \$1,790,269 7.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$2,527,696 11.1%
Total Operating Expenses \$22,864,750 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 11%
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 75%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 6,417,585 Annual Passenger Miles (PMT)
 1,962,879 Annual Unlinked Trips (UPT)
 5,894 Average Weekday Unlinked Trips
 4,501 Average Saturday Unlinked Trips
 3,282 Average Sunday Unlinked Trips

Database Information
 NTDID: 90041
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 151 Square Miles
 315,074 Population

Service Supplied
 1,702,730 Annual Vehicle Revenue Miles (VRM)
 168,223 Annual Vehicle Revenue Hours (VRH)
 82 Vehicles Operated in Maximum Service (VOMS)
 114 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 115
 Service Vehicles 22
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

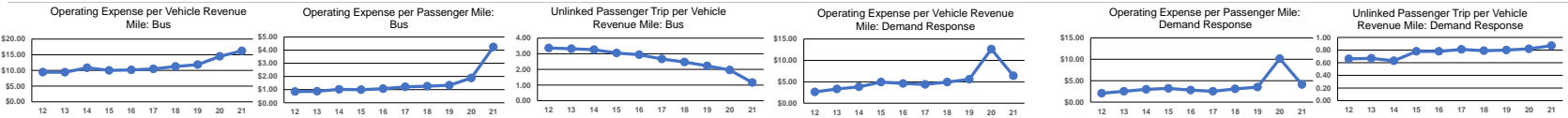
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	40 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	37 ¹	5 ¹	\$696,837	\$618,292	\$132,290	\$0	\$1,447,419	
Total	37	45	\$696,837	\$618,292	\$132,290	\$0	\$1,447,419	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$251,571 ¹	\$23,471 ¹	\$0	61,200	33,996	39,222	2,360	0.0	40	40 ¹	0.0%	0.0
Bus	\$26,975,599 ¹	\$1,313,186 ¹	\$1,447,419	6,356,385	1,928,883	1,663,508	165,863	0.0	74	42 ¹	76.2%	9.6
Total	\$27,227,170	\$1,336,657	\$1,447,419	6,417,585	1,962,879	1,702,730	168,223	0.0	114	82	28.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$6.41	\$106.60	Demand Response	\$4.11	0.9
Bus	\$16.22	\$162.64	Bus	\$4.24	1.2
Total	\$15.99	\$161.85	Total	\$4.24	1.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Fiesta Taxi Cooperative, INC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
⁴This agency has a purchased transportation relationship in which they buy service from PARKING COMPANY OF AMERICA (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,388,302 4.9%
 Local Funds \$15,170,188 53.6%
 State Funds \$1,517,205 5.4%
 Federal Assistance \$10,206,784 36.1%

Total Operating Funds Expended \$28,282,479 100.0%

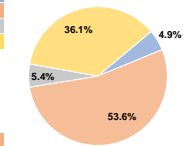
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,375 0.6%
 State Funds \$393,374 27.2%
 Federal Assistance \$1,044,670 72.2%

Total Capital Funds Expended \$1,447,419 100.0%

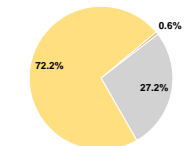
Summary of Operating Expenses (OE)

Labor \$17,333,154 63.7%
 Materials and Supplies \$2,884,713 10.6%
 Purchased Transportation \$415,870 1.5%
 Other Operating Expenses \$6,593,433 24.2%
 Total Operating Expenses \$27,227,170 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 75%
 Equipment - Trucks and other Rubber Tire Vehicles - 60%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 5%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 4,016,139 Annual Passenger Miles (PMT)
 1,203,880 Annual Unlinked Trips (UPT)
 3,759 Average Weekday Unlinked Trips
 2,238 Average Saturday Unlinked Trips
 2,046 Average Sunday Unlinked Trips

Database Information
 NTDID: 90042
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 40 Square Miles
 463,968 Population

Service Supplied
 981,487 Annual Vehicle Revenue Miles (VRM)
 80,798 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 84
 Service Vehicles 17
 Facilities 4
 Track Miles
 Lane Miles -

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	6	-	\$0	\$0	\$0	\$0	\$0	
Bus	24	-	\$13,458,932	\$959,801	\$84,460	\$297,334	\$14,800,527	
Total	30	-	\$13,458,932	\$959,801	\$84,460	\$297,334	\$14,800,527	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$596,416	\$0	\$0	15,460	5,968	24,335	3,500	0.0	10	6	66.7%	8.6
Bus	\$20,193,460	\$0	\$14,800,527	4,000,679	1,197,912	957,152	77,298	0.0	58	24	141.7%	7.9
Total	\$20,789,876	\$0	\$14,800,527	4,016,139	1,203,880	981,487	80,798	0.0	68	30	55.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$24.51	\$170.40	Demand Response	\$38.58	0.2
Bus	\$21.10	\$261.24	Bus	\$5.05	1.3
Total	\$21.18	\$257.31	Total	\$5.18	1.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$142,133 0.7%
 Local Funds \$7,815,587 37.6%
 State Funds \$6,008,860 28.9%
 Federal Assistance \$6,823,296 32.8%

Total Operating Funds Expended \$20,789,876 100.0%

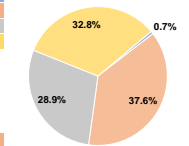
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,848,465 19.2%
 State Funds \$1,483,583 10.0%
 Federal Assistance \$10,468,479 70.7%

Total Capital Funds Expended \$14,800,527 100.0%

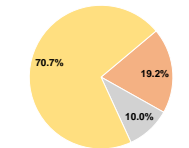
Summary of Operating Expenses (OE)

Labor \$14,784,105 71.1%
 Materials and Supplies \$1,458,568 7.0%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,547,203 21.9%
Total Operating Expenses \$20,789,876 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 64%
 Equipment - Trucks and other Rubber Tire Vehicles - 57%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 22%
 Rolling Stock - CU - Cutaway - 75%
 Rolling Stock - MV - Minivan - 67%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 445,656 Annual Passenger Miles (PMT)
 114,472 Annual Unlinked Trips (UPT)
 389 Average Weekday Unlinked Trips
 249 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information
 NTDID: 90043
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 11 Square Miles
 12,997 Population

Service Supplied
 291,747 Annual Vehicle Revenue Miles (VRM)
 30,538 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 22 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 20
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

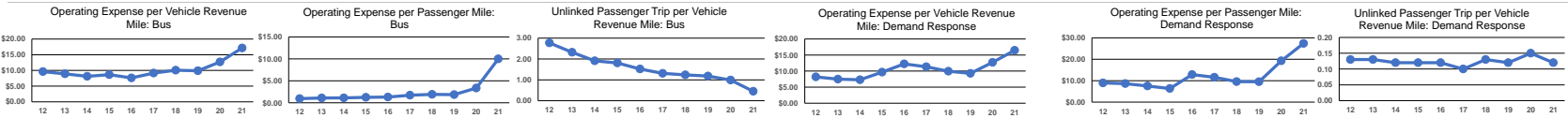
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$944,000	\$0	\$0	\$0	\$944,000
Bus	8	-	\$0	\$0	\$230,867	\$0	\$230,867
Total	11	-	\$944,000	\$0	\$230,867	\$0	\$1,174,867

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$809,244	\$0	\$944,000	29,532	5,917	49,202	5,173	0.0	5	3	66.7%	9.6
Bus	\$4,161,995	\$0	\$230,867	416,124	108,555	242,545	25,365	0.0	17	8	112.5%	9.2
Total	\$4,971,239	\$0	\$1,174,867	445,656	114,472	291,747	30,538	0.0	22	11	50.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$16.45	\$156.44	\$27.40	\$136.77	0.1
Bus	\$17.16	\$164.08	\$10.00	\$38.34	0.4
Total	\$17.04	\$162.79	\$11.15	\$43.43	0.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$3,233,568 65.0%
 State Funds \$975,988 19.6%
 Federal Assistance \$761,683 15.3%

Total Operating Funds Expended \$4,971,239 100.0%

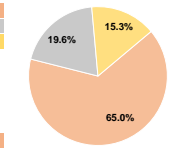
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$33,048 2.8%
 State Funds \$30,943 2.6%
 Federal Assistance \$1,110,876 94.6%

Total Capital Funds Expended \$1,174,867 100.0%

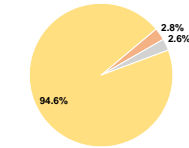
Summary of Operating Expenses (OE)

Labor \$3,685,113 74.1%
 Materials and Supplies \$702,314 14.1%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$583,812 11.7%
 Total Operating Expenses \$4,971,239 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 100%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BU - Bus - 27%
 Rolling Stock - CU - Cutaway - 17%

General Information

Urbanized Area Statistics - 2010 Census
 Las Vegas-Henderson, NV
 417 Square Miles
 1,886,011 Population
 23 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Nevada Non-UZA

Service Consumption
 141,105,773 Annual Passenger Miles (PMT)
 34,342,411 Annual Unlinked Trips (UPT)
 100,087 Average Weekday Unlinked Trips
 88,159 Average Saturday Unlinked Trips
 74,701 Average Sunday Unlinked Trips

Database Information
 NTDID: 90045
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 280 Square Miles
 2,265,461 Population

Service Supplied
 24,790,788 Annual Vehicle Revenue Miles (VRM)
 1,833,884 Annual Vehicle Revenue Hours (VRH)
 523 Vehicles Operated in Maximum Service (VOMS)
 779 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 778
 Service Vehicles 59
 Facilities 9
 Track Miles
 Lane Miles 89.40

Modal Characteristics

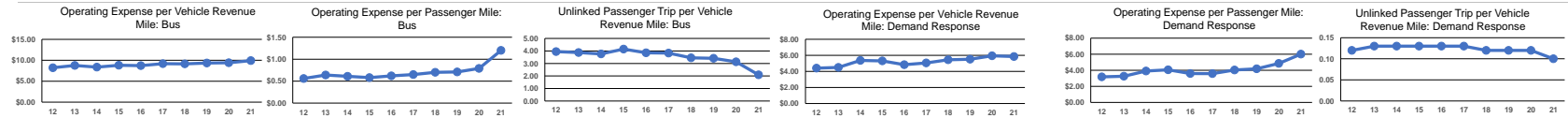
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	293 ¹	\$8,016,743	\$0	\$72,854	\$0	\$8,089,597	
Bus	230 ¹	230 ¹	\$24,457,303	\$906,854	\$15,201,043	\$0	\$40,565,200	
Total	-	523	\$32,474,046	\$906,854	\$15,273,897	\$0	\$48,654,797	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$51,533,698 ¹	\$2,072,932 ¹	\$8,089,597	8,579,540	915,073	8,803,134	569,381	0.0	376	293 ¹	28.3%	3.2
Bus	\$158,557,434 ¹	\$35,892,335 ¹	\$40,565,200	132,526,233	33,427,338	15,987,654	1,264,503	69.5	403	230 ¹	75.2%	5.5
Total	\$210,091,132	\$37,965,267	\$48,654,797	141,105,773	34,342,411	24,790,788	1,833,884	69.5	779	523	32.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.85	\$90.51	Demand Response	\$6.01	\$56.32	0.1	1.6
Bus	\$9.92	\$125.39	Bus	\$1.20	\$4.74	2.1	26.4
Total	\$8.47	\$114.56	Total	\$1.49	\$6.12	1.4	18.7



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Vegas Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁵This agency has a purchased transportation relationship in which they buy service from Silver State Adult DayCare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁶This agency has a purchased transportation relationship in which they buy service from New Life Adult Day Health Care Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁷This agency has a purchased transportation relationship in which they buy service from Nevada Adult Day Healthcare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁸This agency has a purchased transportation relationship in which they buy service from Baby Boomer's Activity Club Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁹This agency has a purchased transportation relationship in which they buy service from Almost Home Adult Day Care, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹⁰This agency has a purchased transportation relationship in which they buy service from Sunrise Adult Day Care (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹¹This agency has a purchased transportation relationship in which they buy service from NV Transportation Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
¹²This agency has a purchased transportation relationship in which they buy service from Keolis Transit America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$56,353,900	26.7%
Local Funds	\$22,153,150	10.5%
State Funds	\$7,442,420	3.5%
Federal Assistance	\$124,999,044	59.3%
Total Operating Funds Expended	\$210,948,514	100.0%

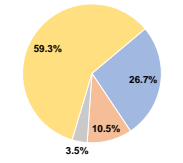
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$8,385,443	17.2%
State Funds	\$0	0.0%
Federal Assistance	\$40,269,354	82.8%
Total Capital Funds Expended	\$48,654,797	100.0%

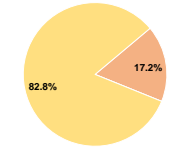
Summary of Operating Expenses (OE)

Labor	\$24,574,762	11.7%
Materials and Supplies	\$1,602,155	0.8%
Purchased Transportation	\$145,239,487	69.1%
Other Operating Expenses	\$38,674,728	18.4%
Total Operating Expenses	\$210,091,132	100.0%
Reconciling OE Cash Expenditures	\$241,101	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 20%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - DB - Double Decker Bus - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Yuba City, CA
 39 Square Miles
 116,719 Population
 270 Pop. Rank out of 498 UZAs
Other UZAs Served
 28 Sacramento, CA, 0 California Non-UZA

Service Consumption
 1,841,542 Annual Passenger Miles (PMT)
 347,891 Annual Unlinked Trips (UPT)
 1,227 Average Weekday Unlinked Trips
 731 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90061
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 813 Square Miles
 146,749 Population

Service Supplied
 983,276 Annual Vehicle Revenue Miles (VRM)
 68,565 Annual Vehicle Revenue Hours (VRH)
 31 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 51
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	14 ¹	\$0	\$0	\$48,318	\$0	\$48,318	
Total	-	31	\$0	\$0	\$48,318	\$0	\$48,318	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$1,022,416 ¹	\$133,781 ¹	\$0	786,118	20,003	266,011	6,678	0.0	13	7 ¹	85.7%	6.2	
Demand Response	\$1,865,730 ¹	\$115,585 ¹	\$0	119,286	20,370	173,945	16,502	0.0	16	10 ¹	60.0%	3.9	
Bus	\$4,654,509 ¹	\$319,448 ¹	\$48,318	936,138	307,518	543,320	45,385	0.0	22	14 ¹	57.1%	5.0	
Total	\$7,542,655	\$568,814	\$48,318	1,841,542	347,891	983,276	68,565	0.0	51	31	39.2%		

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.84	\$153.10	\$1.30	\$51.11	0.1	3.0
Demand Response	\$10.73	\$113.06	\$15.64	\$91.59	0.1	1.2
Bus	\$8.57	\$102.56	\$4.97	\$15.14	0.6	6.8
Total	\$7.67	\$110.01	\$4.10	\$21.68	0.4	5.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from STORER TRANSIT SYSTEMS (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$675,188 9.0%
 Local Funds \$2,732,375 36.2%
 State Funds \$215,292 2.9%
 Federal Assistance \$3,919,800 52.0%

Total Operating Funds Expended \$7,542,655 100.0%

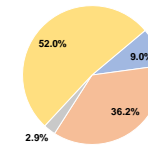
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$48,318 100.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$48,318 100.0%

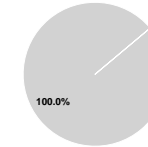
Summary of Operating Expenses (OE)

Labor \$642,904 8.5%
 Materials and Supplies \$655,558 8.7%
 Purchased Transportation \$5,542,348 73.5%
 Other Operating Expenses \$701,845 9.3%
Total Operating Expenses \$7,542,655 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 38%

General Information

Urbanized Area Statistics - 2010 Census

Seaside-Monterey, CA
 39 **Square Miles**
 114,237 **Population**
 276 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA, 188 Salinas, CA

Service Consumption

9,147,597 **Annual Passenger Miles (PMT)**
 1,362,163 **Annual Unlinked Trips (UPT)**
 3,955 **Average Weekday Unlinked Trips**
 3,395 **Average Saturday Unlinked Trips**
 3,102 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90062
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

154 **Square Miles**
 439,035 **Population**

Service Supplied

3,775,935 **Annual Vehicle Revenue Miles (VRM)**
 250,870 **Annual Vehicle Revenue Hours (VRH)**
 84 **Vehicles Operated in Maximum Service (VOMS)**
 169 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 172
Service Vehicles 36
Facilities 13
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	29 ¹	\$2,434	\$76,575	\$0	\$0	\$79,009	
Bus	38 ¹	17 ¹	\$715,107	\$1,424,515	\$12,570,661	\$111,236	\$14,821,519	
Total	38	46	\$717,541	\$1,501,090	\$12,570,661	\$111,236	\$14,900,528	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,060,118 ¹	\$132,233 ¹	\$79,009	923,690	107,719	893,211	66,885	0.0	52	29 ¹	79.3%	5.1
Bus	\$34,354,064 ¹	\$1,756,521 ¹	\$14,821,519	8,223,907	1,254,444	2,882,724	183,985	0.0	117	55 ¹	112.7%	6.9
Total	\$39,414,182	\$1,888,754	\$14,900,528	9,147,597	1,362,163	3,775,935	250,870	0.0	169	84	50.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.67	\$75.65	Demand Response	\$5.48	\$46.98	0.1	1.6
Bus	\$11.92	\$186.72	Bus	\$4.18	\$27.39	0.4	6.8
Total	\$10.44	\$157.11	Total	\$4.31	\$28.93	0.4	5.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$12,984,380 31.1%
 State Funds \$4,502,423 10.8%
 Federal Assistance \$24,236,157 58.1%

Total Operating Funds Expended \$41,722,960 100.0%

Sources of Capital Funds Expended

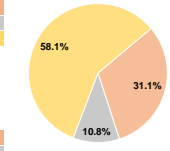
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,629,745 31.1%
 State Funds \$242,000 1.6%
 Federal Assistance \$10,028,783 67.3%

Total Capital Funds Expended \$14,900,528 100.0%

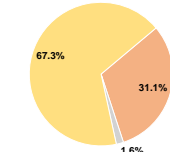
Summary of Operating Expenses (OE)

Labor \$24,079,460 61.1%
 Materials and Supplies \$3,355,813 8.5%
 Purchased Transportation \$6,746,951 17.1%
 Other Operating Expenses \$5,231,958 13.3%
Total Operating Expenses \$39,414,182 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - MV - Minivan - 100%

General Information

Urbanized Area Statistics - 2010 Census
Concord, CA
204 Square Miles
615,968 Population
66 Pop. Rank out of 498 UZAs

Service Consumption
5,160,406 Annual Passenger Miles (PMT)
1,170,697 Annual Unlinked Trips (UPT)
4,000 Average Weekday Unlinked Trips
1,606 Average Saturday Unlinked Trips
1,282 Average Sunday Unlinked Trips

Database Information
NTDID: 90078
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics
143 Square Miles
544,004 Population

Service Supplied
2,497,239 Annual Vehicle Revenue Miles (VRM)
207,924 Annual Vehicle Revenue Hours (VRH)
97 Vehicles Operated in Maximum Service (VOMS)
186 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 187
Service Vehicles 15
Facilities 4
Track Miles
Lane Miles

Modal Characteristics

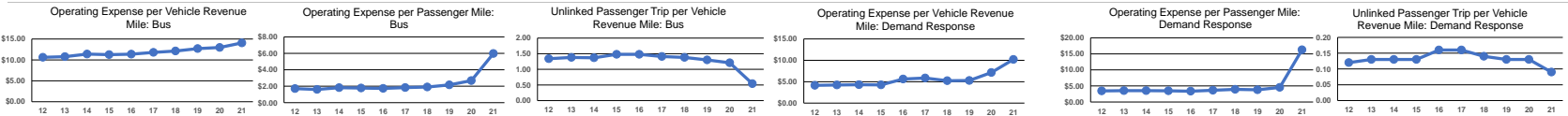
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	32 ²	\$0	\$0	\$152,842	\$0	\$152,842	
Bus	64 ²	1 ²	\$0	\$34,591	\$116,343	\$118,265	\$269,199	
Total	64	33	\$0	\$34,591	\$269,185	\$118,265	\$422,041	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,218,147 ²	\$69,495 ²	\$152,842	259,442	35,444	413,386	27,447	0.0	57	32 ²	78.1%	3.6
Bus	\$29,310,095 ²	\$1,097,454 ²	\$269,199	4,900,964	1,135,253	2,083,853	180,477	0.0	129	65 ²	98.5%	7.5
Total	\$33,528,242	\$1,166,949	\$422,041	5,160,406	1,170,697	2,497,239	207,924	0.0	186	97	47.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.20	\$153.68	Demand Response	\$16.26	\$119.01	0.1	1.3
Bus	\$14.07	\$162.40	Bus	\$5.98	\$25.82	0.5	6.3
Total	\$13.43	\$161.25	Total	\$6.50	\$28.64	0.5	5.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Livermore / Amador Valley Transit Authority (NTDID: 90144), and in which the data are captured in another report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$1,629,645 4.5%
Local Funds \$29,656,453 82.7%
State Funds \$2,194,484 6.1%
Federal Assistance \$2,371,121 6.6%

Total Operating Funds Expended \$35,851,703 100.0%

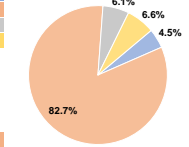
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$45,440 10.8%
State Funds \$267,358 63.3%
Federal Assistance \$109,243 25.9%

Total Capital Funds Expended \$422,041 100.0%

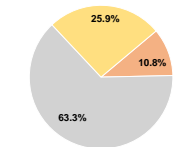
Summary of Operating Expenses (OE)

Labor \$23,939,884 71.4%
Materials and Supplies \$2,154,880 6.4%
Purchased Transportation \$4,049,572 12.1%
Other Operating Expenses \$3,383,906 10.1%
Total Operating Expenses \$33,528,242 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$285,530 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Indio-Cathedral City, CA
 144 **Square Miles**
 345,580 **Population**
 111 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

13,600,740 **Annual Passenger Miles (PMT)**
 2,087,234 **Annual Unlinked Trips (UPT)**
 6,027 **Average Weekday Unlinked Trips**
 5,350 **Average Saturday Unlinked Trips**
 4,764 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90079
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

1,120 **Square Miles**
 472,830 **Population**

Service Supplied

3,844,942 **Annual Vehicle Revenue Miles (VRM)**
 250,389 **Annual Vehicle Revenue Hours (VRH)**
 87 **Vehicles Operated in Maximum Service (VOMS)**
 105 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 159
 Service Vehicles 44
 Facilities 14
 Track Miles
 Lane Miles

Modal Characteristics

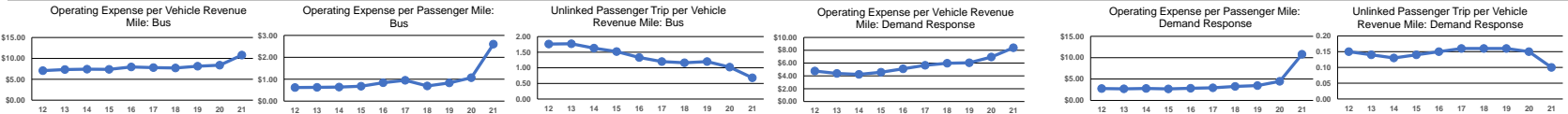
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	29	-	\$1,834,134	\$0	\$0	\$0	\$1,834,134	
Bus	52	-	\$3,482,906	\$222,986	\$8,093,677	\$413,387	\$12,212,956	
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Total	81	6	\$5,317,040	\$222,986	\$8,093,677	\$413,387	\$14,047,090	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$6,144,103	\$97,250	\$1,834,134	568,982	71,129	732,186	54,113	0.0	39	29	34.5%	3.2
Bus	\$31,522,913	\$234,867	\$12,212,956	12,102,290	2,000,077	2,921,255	192,663	0.0	60	52	15.4%	8.4
Vanpool	\$229,917 ¹	\$120,280 ¹	\$0	929,468	16,028	191,501	3,613	0.0	6	6 ¹	0.0%	0.7
Total	\$37,896,933	\$452,397	\$14,047,090	13,600,740	2,087,234	3,844,942	250,389	0.0	105	87	17.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.39	\$113.54	\$10.80	\$86.38	0.1	1.3
Bus	\$10.79	\$163.62	\$2.60	\$15.76	0.7	10.4
Vanpool	\$1.20	\$63.64	\$0.25	\$14.34	0.1	4.4
Total	\$9.86	\$151.35	\$2.79	\$18.16	0.5	8.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Rideshare (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,978,658 7.8%
 Local Funds \$0 0.0%
 State Funds \$16,955,883 44.7%
 Federal Assistance \$18,017,241 47.5%

Total Operating Funds Expended \$37,951,782 100.0%

Sources of Capital Funds Expended

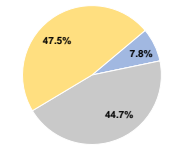
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$12,678,696 90.3%
 Federal Assistance \$1,368,394 9.7%

Total Capital Funds Expended \$14,047,090 100.0%

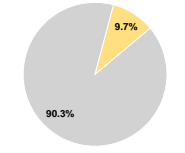
Summary of Operating Expenses (OE)

Labor \$25,544,515 67.4%
 Materials and Supplies \$4,572,556 12.1%
 Purchased Transportation \$94,235 0.2%
 Other Operating Expenses \$7,685,627 20.3%
 Total Operating Expenses \$37,896,933 100.0%
 Reconciling OE Cash Expenditures \$54,849
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 17%
 Equipment - Trucks and other Rubber Tire Vehicles - 10%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 26%

General Information

Urbanized Area Statistics - 2010 Census
 Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs

Service Consumption
 149,340 Annual Passenger Miles (PMT)
 26,518 Annual Unlinked Trips (UPT)
 88 Average Weekday Unlinked Trips
 45 Average Saturday Unlinked Trips
 23 Average Sunday Unlinked Trips

Database Information
 NTDID: 90086
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 82 Square Miles
 314,998 Population

Service Supplied
 182,643 Annual Vehicle Revenue Miles (VRM)
 14,051 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 35 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 37
 Service Vehicles 1
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

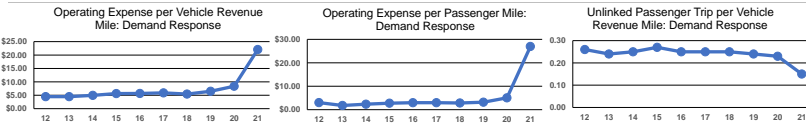
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Demand Response	15	-	\$2,054	\$0	\$0	\$0	\$2,054	
Total	15	-	\$2,054	\$0	\$0	\$0	\$2,054	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Average Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,026,282	\$65,367	\$2,054	149,340	26,518	182,643	14,051	0.0	35	15	133.3%	6.5
Total	\$4,026,282	\$65,367	\$2,054	149,340	26,518	182,643	14,051	0.0	35	15	57.1%	

Performance Measures

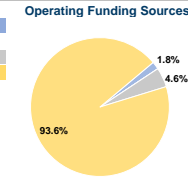
Mode	Service Efficiency		Mode Demand Response	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	\$286.55		\$26.96	\$151.83	0.1	1.9
Total	\$22.04	\$286.55	Total	\$26.96	\$151.83	0.1	1.9



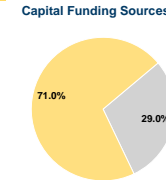
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$73,811 1.8%
 Local Funds \$0 0.0%
 State Funds \$186,744 4.6%
 Federal Assistance \$3,839,678 93.6%
Total Operating Funds Expended \$4,100,233 100.0%



Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$596 29.0%
 Federal Assistance \$1,458 71.0%
Total Capital Funds Expended \$2,054 100.0%



Summary of Operating Expenses (OE)

Labor	\$2,886,510	71.7%
Materials and Supplies	\$143,614	3.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$996,158	24.7%
Total Operating Expenses	\$4,026,282	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$73,951	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - CU - Cutaway - 20%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Santa Maria, CA
 29 Square Miles
 130,447 Population
 246 Pop. Rank out of 498 UZAs
Other UZAs Served
 485 Lompoc, CA, 0 California Non-UZA

Service Consumption

914,671 Annual Passenger Miles (PMT)
 241,514 Annual Unlinked Trips (UPT)
 755 Average Weekday Unlinked Trips
 467 Average Saturday Unlinked Trips
 449 Average Sunday Unlinked Trips

Database Information

NTDID: 90087
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 46
 Service Vehicles 1
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

34 Square Miles
 120,097 Population

Service Supplied

683,686 Annual Vehicle Revenue Miles (VRM)
 40,960 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Financial Information

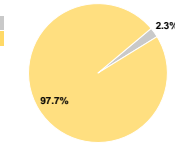
Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$115,289 2.3%
 Federal Assistance \$4,847,053 97.7%

Total Operating Funds Expended \$4,962,342 100.0%

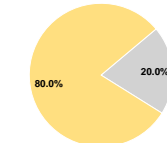
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$103,933 20.0%
 Federal Assistance \$415,732 80.0%

Total Capital Funds Expended \$519,665 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$535,616 10.8%
 Materials and Supplies \$214,378 4.3%
 Purchased Transportation \$3,684,510 74.2%
 Other Operating Expenses \$527,838 10.6%
Total Operating Expenses \$4,962,342 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

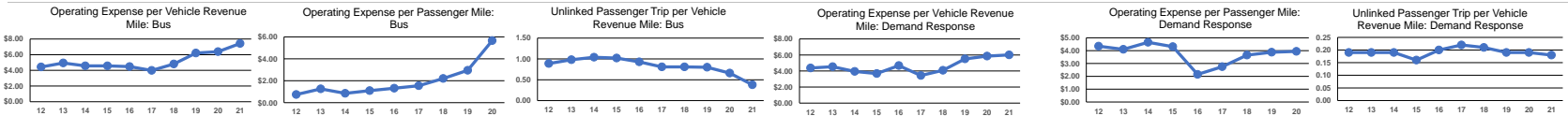
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	15 ¹	\$519,665	\$0	\$0	\$0	\$519,665	
Total	-	20	\$519,665	\$0	\$0	\$0	\$519,665	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$491,692 ¹	\$0 ¹	\$0	124,944	15,061	81,787	5,067	0.0	10	5 ¹	100.0%	5.5
Bus	\$4,470,650 ¹	\$0 ¹	\$519,665	789,727	226,453	601,899	35,893	0.0	30	15 ¹	100.0%	7.2
Total	\$4,962,342	\$0	\$519,665	914,671	241,514	683,686	40,960	0.0	40	20	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$6.01	\$97.04	Demand Response	\$3.94	\$32.65
Bus	\$7.43	\$124.55	Bus	\$5.66	\$19.74
Total	\$7.26	\$121.15	Total	\$5.43	\$20.55



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

²This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

³This agency has a purchased transportation relationship in which they buy service from RATP DEV (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 11%
 Rolling Stock - CU - Cutaway - 15%

General Information

Urbanized Area Statistics - 2010 Census

Napa, CA
26 Square Miles
83,913 Population
342 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption

2,804,313 Annual Passenger Miles (PMT)
314,793 Annual Unlinked Trips (UPT)
1,041 Average Weekday Unlinked Trips
594 Average Saturday Unlinked Trips
377 Average Sunday Unlinked Trips

Database Information

NTDID: 90088
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Assets

Revenue Vehicles 76
Service Vehicles 2
Facilities 3
Track Miles
Lane Miles

Service Area Statistics

45 Square Miles
138,000 Population

Service Supplied

1,205,556 Annual Vehicle Revenue Miles (VRM)
85,341 Annual Vehicle Revenue Hours (VRH)
34 Vehicles Operated in Maximum Service (VOMS)
52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	16 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	11 ¹	\$0	\$0	\$609,924	\$0	\$609,924	
Total	-	34	\$0	\$0	\$609,924	\$0	\$609,924	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,420,469 ¹	\$54,166 ¹	\$0	814,709	48,977	393,287	14,724	0.0	10	7 ¹	42.9%	8.6
Demand Response	\$3,964,363 ¹	\$252,984 ¹	\$0	205,077	78,711	310,614	38,592	0.0	24	16 ¹	50.0%	7.9
Bus	\$4,284,510 ¹	\$140,971 ¹	\$609,924	1,784,527	187,105	501,655	32,025	0.0	18	11 ¹	63.6%	9.1
Total	\$9,669,342	\$448,121	\$609,924	2,804,313	314,793	1,205,556	85,341	0.0	52	34	34.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.61	\$96.47	\$1.74	\$29.00	0.1	3.3
Demand Response	\$12.76	\$102.72	\$19.33	\$50.37	0.3	2.0
Bus	\$8.54	\$133.79	\$2.40	\$22.90	0.4	5.8
Total	\$6.02	\$113.30	\$3.45	\$30.72	0.3	3.7



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$572,611 3.1%
Local Funds \$300,612 3.1%
State Funds \$3,857,605 39.9%
Federal Assistance \$4,938,515 51.1%

Total Operating Funds Expended \$9,669,343 100.0%

Sources of Capital Funds Expended

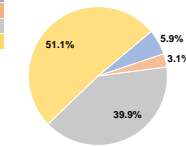
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$609,924 100.0%
Federal Assistance \$0 0.0%

Total Capital Funds Expended \$609,924 100.0%

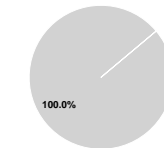
Summary of Operating Expenses (OE)

Labor \$192,363 2.0%
Materials and Supplies \$935,252 9.7%
Purchased Transportation \$7,772,797 80.4%
Other Operating Expenses \$768,930 8.0%
Total Operating Expenses \$9,669,342 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$1
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs
Other UZAs Served
 428 Petaluma, CA, 0 California Non-UZA

Service Consumption

3,160,921 Annual Passenger Miles (PMT)
 368,862 Annual Unlinked Trips (UPT)
 1,209 Average Weekday Unlinked Trips
 706 Average Saturday Unlinked Trips
 518 Average Sunday Unlinked Trips

Database Information

NTDID: 90089
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

391 Square Miles
 488,863 Population

Service Supplied

1,339,826 Annual Vehicle Revenue Miles (VRM)
 83,283 Annual Vehicle Revenue Hours (VRH)
 44 Vehicles Operated in Maximum Service (VOMS)
 85 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 90
 Service Vehicles 12
 Facilities 20
 Track Miles
 Lane Miles

Modal Characteristics

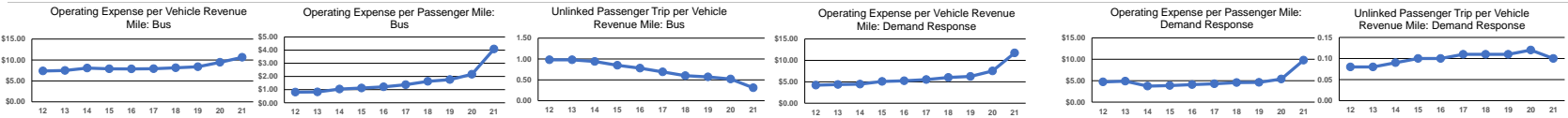
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	17 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	27 ¹	\$1,076,119	\$0	\$12,853	\$3,938	\$1,092,910	
Total	-	44	\$1,076,119	\$0	\$12,853	\$3,938	\$1,092,910	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,757,601 ¹	\$16,493 ¹	\$0	282,086	23,179	235,130	16,841	0.0	31	17 ¹	82.4%	5.3
Bus	\$11,742,013 ¹	\$195,518 ¹	\$1,092,910	2,878,835	345,683	1,104,696	66,442	0.0	54	27 ¹	100.0%	7.9
Total	\$14,499,614	\$212,011	\$1,092,910	3,160,921	368,862	1,339,826	83,283	0.0	85	44	48.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$11.73	\$163.74	Demand Response	\$9.78	\$118.97
Bus	\$10.63	\$176.73	Bus	\$4.08	\$33.97
Total	\$10.82	\$174.10	Total	\$4.59	\$39.31



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Volunteer Center of Sonoma County (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$316,042 5.2%
 Local Funds \$7,751,692 53.0%
 State Funds \$2,309,010 15.8%
 Federal Assistance \$4,252,947 29.1%

Total Operating Funds Expended \$14,629,691 100.0%

Sources of Capital Funds Expended

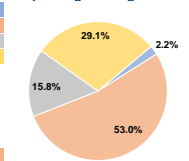
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,092,910 100.0%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,092,910 100.0%

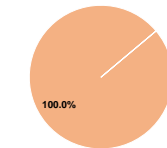
Summary of Operating Expenses (OE)

Labor \$727,774 5.0%
 Materials and Supplies \$1,419,009 9.8%
 Purchased Transportation \$9,645,114 66.5%
 Other Operating Expenses \$2,707,717 18.7%
 Total Operating Expenses \$14,499,614 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$130,077
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 382 Davis, CA, 465 Woodland, CA

Service Consumption

4,866,323 Annual Passenger Miles (PMT)
 423,287 Annual Unlinked Trips (UPT)
 1,367 Average Weekday Unlinked Trips
 707 Average Saturday Unlinked Trips
 569 Average Sunday Unlinked Trips

Database Information

NTDID: 90090
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 75
 Service Vehicles 9
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

109 Square Miles
 528,880 Population

Service Supplied

1,761,259 Annual Vehicle Revenue Miles (VRM)
 90,106 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 69 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,950,875 22.1%
 Local Funds \$0 0.0%
 State Funds \$3,652,509 27.4%
 Federal Assistance \$6,736,078 50.5%

Total Operating Funds Expended \$13,339,462 100.0%

Sources of Capital Funds Expended

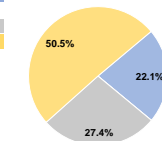
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$76,911 73.3%
 Federal Assistance \$28,083 26.7%

Total Capital Funds Expended \$104,994 100.0%

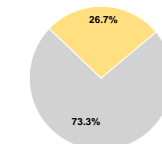
Summary of Operating Expenses (OE)

Labor \$1,371,691 10.5%
 Materials and Supplies \$985,327 7.6%
 Purchased Transportation \$8,699,085 66.7%
 Other Operating Expenses \$1,984,330 15.2%
Total Operating Expenses \$13,040,433 100.0%
 Reconciling OE Cash Expenditures \$299,029
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 89%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 100%
 Rolling Stock - BU - Bus - 45%
 Rolling Stock - CU - Cutaway - 20%

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	9 ¹	\$0	\$28,083	\$0	\$76,911	\$104,994
Bus	-	32 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	41	\$0	\$28,083	\$0	\$76,911	\$104,994

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,876,182 ¹	\$73,166 ¹	\$104,994	171,009	15,147	259,414	15,761	0.0	12	9 ¹	33.3%	4.3
Bus	\$11,164,251 ¹	\$1,037,241 ¹	\$0	4,695,314	408,140	1,501,845	74,345	0.0	57	32 ¹	78.1%	8.1
Total	\$13,040,433	\$1,110,407	\$104,994	4,866,323	423,287	1,761,259	90,106	0.0	69	41	40.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.23	\$119.04	Demand Response	\$10.97	\$123.86	0.1	1.0
Bus	\$7.43	\$150.17	Bus	\$2.38	\$27.35	0.3	5.5
Total	\$7.40	\$144.72	Total	\$2.68	\$30.81	0.2	4.7



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Transdev Services, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Transdev Services, Incorporated (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

General Information

Urbanized Area Statistics - 2010 Census

Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

4,273,031 Annual Passenger Miles (PMT)
 586,726 Annual Unlinked Trips (UPT)
 1,891 Average Weekday Unlinked Trips
 1,072 Average Saturday Unlinked Trips
 983 Average Sunday Unlinked Trips

Database Information

NTDID: 90091
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 53
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

45 Square Miles
 161,353 Population

Service Supplied

1,978,436 Annual Vehicle Revenue Miles (VRM)
 123,395 Annual Vehicle Revenue Hours (VRH)
 35 Vehicles Operated in Maximum Service (VOMS)
 52 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7 ¹	\$19,472	\$0	\$0	\$0	\$19,472	
Bus	-	24 ¹	\$347,795	\$0	\$0	\$20,000	\$367,795	
Total	-	35	\$367,267	\$0	\$0	\$20,000	\$387,267	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$701,561 ¹	\$22,945 ¹	\$0	412,264	7,929	230,082	5,908	0.0	5	4 ¹	25.0%	4.4
Demand Response	\$1,245,342 ¹	\$56,741 ¹	\$19,472	100,411	15,732	100,455	6,903	0.0	11	7 ¹	57.1%	7.4
Bus	\$11,208,086 ¹	\$524,044 ¹	\$367,795	3,760,356	563,065	1,647,899	110,584	0.0	36	24 ¹	50.0%	10.2
Total	\$13,154,989	\$603,730	\$387,267	4,273,031	586,726	1,978,436	123,395	0.0	52	35	32.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.05	\$118.75	\$1.70	\$88.48	0.0	1.3
Demand Response	\$12.40	\$180.41	\$2.98	\$79.16	0.3	2.3
Bus	\$6.80	\$101.35	\$2.98	\$19.91	0.3	5.1
Total	\$6.65	\$106.61	\$3.06	\$22.42	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,971,801 19.7%
 Local Funds \$817,092 5.4%
 State Funds \$1,070,949 7.1%
 Federal Assistance \$10,225,715 67.8%

Total Operating Funds Expended \$15,085,557 100.0%

Sources of Capital Funds Expended

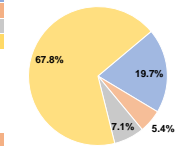
Fares and Directly Generated \$0 0.0%
 Local Funds \$72,191 18.6%
 State Funds \$0 0.0%
 Federal Assistance \$315,076 81.4%

Total Capital Funds Expended \$387,267 100.0%

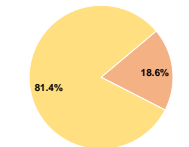
Summary of Operating Expenses (OE)

Labor \$1,007,524 7.7%
 Materials and Supplies \$112,630 0.9%
 Purchased Transportation \$10,787,583 82.0%
 Other Operating Expenses \$1,247,252 9.5%
Total Operating Expenses \$13,154,989 100.0%
 Reconciling OE Cash Expenditures \$1,930,568
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 62%
 Rolling Stock - CU - Cutaway - 45%

General Information

Urbanized Area Statistics - 2010 Census

Fairfield, CA
39 Square Miles
133,683 Population
240 Pop. Rank out of 498 UZAs
Other UZAs Served
See Below

Service Consumption

2,704,447 Annual Passenger Miles (PMT)
310,441 Annual Unlinked Trips (UPT)
1,156 Average Weekday Unlinked Trips
338 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information

NTDID: 90092
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics

129 Square Miles
505,849 Population

Service Supplied

1,274,643 Annual Vehicle Revenue Miles (VRM)
65,925 Annual Vehicle Revenue Hours (VRH)
32 Vehicles Operated in Maximum Service (VOMS)
60 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 60
Service Vehicles 5
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

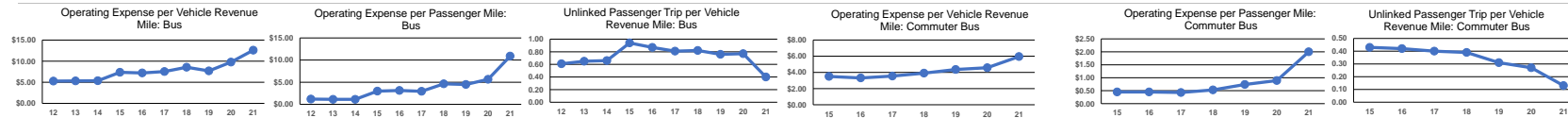
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	13 ¹	\$416,214	\$0	\$0	\$0	\$416,214	
Demand Response	-	4 ¹	\$14,517	\$0	\$0	\$0	\$14,517	
Bus	-	15 ¹	\$667,929	\$14,882	\$0	\$102,492	\$785,303	
Total	-	32	\$1,098,660	\$14,882	\$0	\$102,492	\$1,216,034	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,026,381 ¹	\$333,434 ¹	\$416,214	2,014,065	85,493	677,254	20,782	0.0	21	13 ¹	61.5%	11.6
Demand Response	\$1,096,001 ¹	\$12,138 ¹	\$14,517	64,491	6,333	56,078	4,083	0.0	12	4 ¹	200.0%	8.1
Bus	\$6,818,654 ¹	\$87,814 ¹	\$785,303	625,891	218,615	541,311	41,060	0.0	27	15 ¹	80.0%	13.2
Total	\$11,941,036	\$433,386	\$1,216,034	2,704,447	310,441	1,274,643	65,925	0.0	60	32	46.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.95	\$193.74	Commuter Bus	\$2.00	\$47.10	0.1	4.1
Demand Response	\$19.54	\$268.43	Demand Response	\$16.99	\$173.06	0.1	1.6
Bus	\$12.60	\$166.07	Bus	\$10.89	\$31.19	0.4	5.3
Total	\$9.37	\$181.13	Total	\$4.42	\$38.46	0.2	4.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 13 San Francisco-Oakland, CA, 314 Vacaville, CA, 0 California Non-UZA, 382 Davis, CA, 66 Concord, CA, 28 Sacramento, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

*This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$7,885,374	66.0%
State Funds	\$365,285	3.1%
Federal Assistance	\$3,690,377	30.9%
Total Operating Funds Expended	\$11,941,036	100.0%

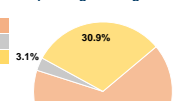
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,035,326	85.1%
State Funds	\$180,708	14.9%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$1,216,034	100.0%

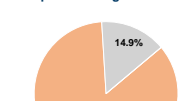
Summary of Operating Expenses (OE)

Labor	\$2,589,322	21.7%
Materials and Supplies	\$2,010,586	16.8%
Purchased Transportation	\$4,453,167	37.3%
Other Operating Expenses	\$2,887,961	24.2%
Total Operating Expenses	\$11,941,036	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
Redding, CA
71 Square Miles
117,731 Population
267 Pop. Rank out of 498 UZAs
Other UZAs Served
0 California Non-UZA

Service Consumption
1,632,218 Annual Passenger Miles (PMT)
304,627 Annual Unlinked Trips (UPT)
1,080 Average Weekday Unlinked Trips
575 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 90093
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0016

Service Area Statistics
100 Square Miles
126,551 Population

Service Supplied
790,556 Annual Vehicle Revenue Miles (VRM)
47,787 Annual Vehicle Revenue Hours (VRH)
21 Vehicles Operated in Maximum Service (VOMS)
37 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 40
Service Vehicles 7
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

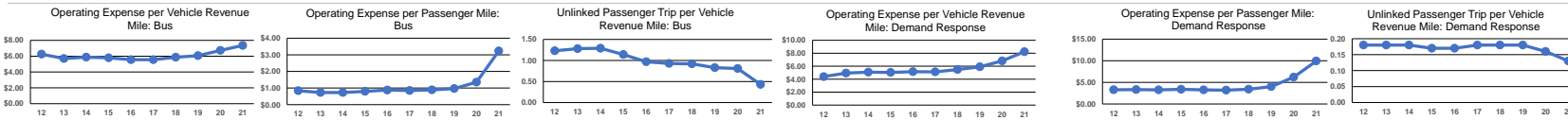
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	8 ¹	\$197,939	\$0	\$0	\$0	\$197,939	
Bus	-	13 ¹	\$0	\$122,741	\$226,566	\$66,696	\$416,003	
Total	-	21	\$197,939	\$122,741	\$226,566	\$66,696	\$613,942	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$967,267 ¹	\$54,049 ¹	\$197,939	97,419	15,314	117,559	6,718	0.0	16	8 ¹	100.0%	8.4
Bus	\$4,950,701 ¹	\$330,887 ¹	\$416,003	1,534,799	289,313	672,997	41,069	0.0	21	13 ¹	61.5%	6.4
Total	\$5,917,968	\$384,936	\$613,942	1,632,218	304,627	790,556	47,787	0.0	37	21	43.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$8.23	\$143.98	Demand Response	\$9.93	\$63.16	0.1	2.3
Bus	\$7.36	\$120.55	Bus	\$3.23	\$17.11	0.4	7.0
Total	\$7.49	\$123.84	Total	\$3.63	\$19.43	0.4	6.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Veolia Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to County of Shasta Department of Public Works (NTDID: 99438), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$780,740 13.2%
Local Funds \$0 0.0%
State Funds \$1,688,148 28.4%
Federal Assistance \$3,467,769 58.4%

Total Operating Funds Expended \$5,936,657 100.0%

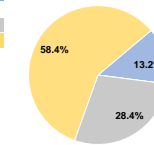
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$419,972 68.4%
Federal Assistance \$193,970 31.6%

Total Capital Funds Expended \$613,942 100.0%

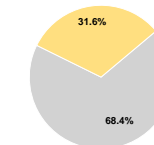
Summary of Operating Expenses (OE)

Labor \$0 0.0%
Materials and Supplies \$959,008 16.2%
Purchased Transportation \$3,789,255 64.0%
Other Operating Expenses \$1,169,705 19.8%
Total Operating Expenses \$5,917,968 100.0%
Reconciling OE Cash Expenditures \$18,689
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 Square Miles
 3,281,212 Population
 13 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

20,694,646 Annual Passenger Miles (PMT)
 365,827 Annual Unlinked Trips (UPT)
 1,188 Average Weekday Unlinked Trips
 551 Average Saturday Unlinked Trips
 520 Average Sunday Unlinked Trips

Database Information

NTDID: 90094
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

6,900 Square Miles
 7,100,000 Population

Service Supplied

4,950,736 Annual Vehicle Revenue Miles (VRM)
 104,645 Annual Vehicle Revenue Hours (VRH)
 298 Vehicles Operated in Maximum Service (VOMS)
 298 Vehicles Available for Maximum Service (VAMS)

Assets

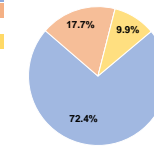
Revenue Vehicles 382
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,717,353 72.4%
 Local Funds \$662,175 17.7%
 State Funds \$0 0.0%
 Federal Assistance \$371,619 9.9%

Operating Funding Sources



Total Operating Funds Expended \$3,751,147 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$22,481 1.0%
 Materials and Supplies \$11,632 0.5%
 Purchased Transportation \$2,327,198 98.5%
 Other Operating Expenses \$482 0.0%
Total Operating Expenses \$2,361,793 100.0%
 Reconciling OE Cash Expenditures \$1,389,354
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Vanpool	-	298 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	298	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,361,793 ¹	\$2,717,353 ¹	\$0	20,694,646	365,827	4,950,736	104,645	0.0	298	298 ¹	0.0%	1.2
Total	\$2,361,793	\$2,717,353	\$0	20,694,646	365,827	4,950,736	104,645	0.0	298	298	0.0%	1.2

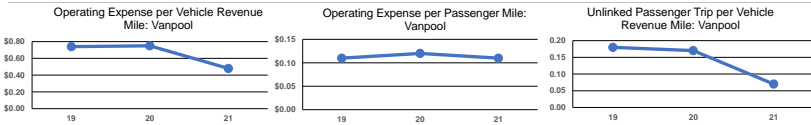
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Vanpool	\$0.48	\$22.57	Vanpool
Total	\$0.48	\$22.57	Total

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.11	\$6.46	0.1	3.5
Total	\$0.11	\$6.46	0.1	3.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

Other UZAs Served: 428 Petaluma, CA, 240 Fairfield, CA, 29 San Jose, CA, 0 California Non-UZA, 303 Gilroy-Morgan Hill, CA, 66 Concord, CA, 314 Vacaville, CA, 123 Santa Rosa, CA, 342 Napa, CA, 137 Antioch, CA, 351 Livermore, CA, 203 Vallejo, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

San Diego, CA
 732 Square Miles
 2,956,746 Population
 15 Pop. Rank out of 498 UZAs

Other UZAs Served

289 El Centro-Calexico, CA, 0 California Non-UZA, 22 Riverside-San Bernardino, CA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

4,207 Square Miles
 3,316,192 Population

Service Consumption

47,500,396 Annual Passenger Miles (PMT)
 861,877 Annual Unlinked Trips (UPT)
 3,420 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

10,606,611 Annual Vehicle Revenue Miles (VRM)
 224,967 Annual Vehicle Revenue Hours (VRH)
 389 Vehicles Operated in Maximum Service (VOMS)
 395 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90095
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 597
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,700,431 73.6%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$2,040,392 26.4%

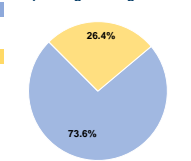
Total Operating Funds Expended \$7,740,823 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$115,221 2.5%
 Materials and Supplies \$12 0.0%
 Purchased Transportation \$4,271,960 93.7%
 Other Operating Expenses \$174,061 3.8%
 Total Operating Expenses \$4,561,254 100.0%
 Reconciling OE Cash Expenditures \$3,179,569
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

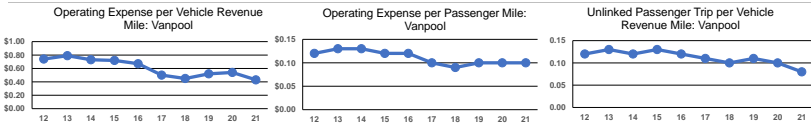
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	389 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	389	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Capital Funds	Uses of Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$4,561,254 ¹	\$5,700,431 ¹	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389 ¹	1.5%	1.4
Total	\$4,561,254	\$5,700,431	\$0	47,500,396	861,877	10,606,611	224,967	0.0	395	389	1.5%	1.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$0.43	\$20.28	\$0.10	\$5.29
Total	\$0.43	\$20.28	\$0.10	\$5.29



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from AVR Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Green Commuter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Lancaster-Palmdale, CA
116 Square Miles
341,219 Population
112 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 146 Santa Clarita, CA, 2 Los Angeles-Long Beach-Anaheim, CA

Service Area Statistics

1,200 Square Miles
349,050 Population

Service Consumption

9,259,334 Annual Passenger Miles (PMT)
957,180 Annual Unlinked Trips (UPT)
3,087 Average Weekday Unlinked Trips
1,877 Average Saturday Unlinked Trips
1,373 Average Sunday Unlinked Trips

Service Supplied

3,004,040 Annual Vehicle Revenue Miles (VRM)
185,453 Annual Vehicle Revenue Hours (VRH)
90 Vehicles Operated in Maximum Service (VOMS)
114 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90121
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 110
Service Vehicles 29
Facilities 5
Track Miles
Lane Miles 92.50

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	25 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Demand Response	-	18 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	47 ¹	\$1,008,918	\$288,128	\$11,331,988	\$321,309	\$12,950,343	\$12,950,343
Total	-	90	\$1,008,918	\$288,128	\$11,331,988	\$321,309	\$12,950,343	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$4,620,064 ¹	\$505,085 ¹	\$0	4,352,540	76,982	716,169	24,700	0.0	30	25 ¹	20.0%	12.6
Demand Response	\$2,807,434 ¹	\$52,889 ¹	\$0	380,046	42,899	319,405	26,864	0.0	29	18 ¹	61.1%	2.0
Bus	\$23,387,026 ¹	\$904,037 ¹	\$12,950,343	4,526,748	837,299	1,968,466	133,889	0.0	55	47 ¹	17.0%	3.9
Total	\$30,814,524	\$1,462,011	\$12,950,343	9,259,334	957,180	3,004,040	185,453	0.0	114	90	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$6.45	\$187.05	\$1.06	\$60.01	0.1	3.1
Demand Response	\$8.79	\$104.51	\$7.39	\$65.44	0.1	1.6
Bus	\$11.88	\$174.67	\$5.17	\$27.93	0.4	6.3
Total	\$10.26	\$166.16	\$3.33	\$32.19	0.3	5.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.

¹This agency has a purchased transportation relationship in which they buy service from AV Transportation Services, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

¹This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,249,343 9.9%
Local Funds \$10,899,745 33.3%
State Funds \$0 0.0%
Federal Assistance \$18,594,480 56.8%

Total Operating Funds Expended \$32,743,568 100.0%

Sources of Capital Funds Expended

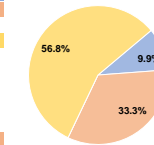
Fares and Directly Generated \$0 0.0%
Local Funds \$2,092,525 16.2%
State Funds \$10,001,993 77.2%
Federal Assistance \$855,825 6.6%

Total Capital Funds Expended \$12,950,343 100.0%

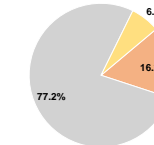
Summary of Operating Expenses (OE)

Labor \$5,285,420 17.2%
Materials and Supplies \$660,911 2.1%
Purchased Transportation \$17,012,996 55.2%
Other Operating Expenses \$7,855,197 25.5%
Total Operating Expenses \$30,814,524 100.0%
Reconciling OE Cash Expenditures \$1,929,044
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 0%
Equipment - Trucks and other Rubber Tire Vehicles - 50%
Facility - Administrative / Maintenance Facilities - 0%
Rolling Stock - AB - Articulated Bus - 0%
Rolling Stock - BR - Over-the-road Bus - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption

182,639 Annual Passenger Miles (PMT)
 186,361 Annual Unlinked Trips (UPT)
 796 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90131
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

48 Square Miles
 96,389 Population

Service Supplied

600,642 Annual Vehicle Revenue Miles (VRM)
 38,886 Annual Vehicle Revenue Hours (VRH)
 14 Vehicles Operated in Maximum Service (VOMS)
 21 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 24
 Service Vehicles 2
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	-	14	\$1,680,514	\$0	\$0	\$0	\$1,680,514
Total	-	14	\$1,680,514	\$0	\$0	\$0	\$1,680,514

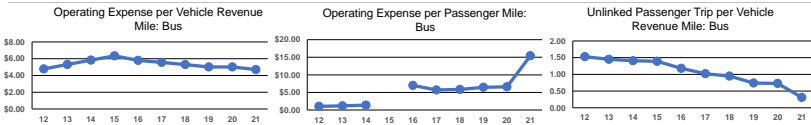
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$2,820,450	\$0	\$1,680,514	182,639	186,361	600,642	38,886
Total	\$2,820,450	\$0	\$1,680,514	182,639	186,361	600,642	38,886

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$4.70	\$72.53	Bus
Total	\$4.70	\$72.53	Total



Notes:

*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 †Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from RTW Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,765 0.2%
 Local Funds \$913,692 32.4%
 State Funds \$641,606 22.7%
 Federal Assistance \$1,260,387 44.7%

Total Operating Funds Expended \$2,820,450 100.0%

Sources of Capital Funds Expended

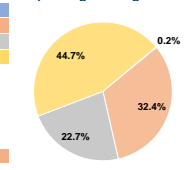
Fares and Directly Generated \$0 0.0%
 Local Funds \$252,077 15.0%
 State Funds \$0 0.0%
 Federal Assistance \$1,428,437 85.0%

Total Capital Funds Expended \$1,680,514 100.0%

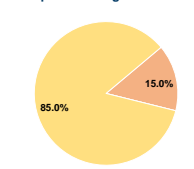
Summary of Operating Expenses (OE)

Labor \$571,619 20.3%
 Materials and Supplies \$353,848 12.5%
 Purchased Transportation \$1,624,926 57.6%
 Other Operating Expenses \$270,057 9.6%
 Total Operating Expenses \$2,820,450 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**

Other UZAs Served

29 San Jose, CA, 303 Gilroy-Morgan Hill, CA, 0 California Non-UZA

Service Consumption

28,143,254 **Annual Passenger Miles (PMT)**
 1,263,084 **Annual Unlinked Trips (UPT)**
 3,961 **Average Weekday Unlinked Trips**
 2,052 **Average Saturday Unlinked Trips**
 1,901 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90134
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 163
 Service Vehicles 211
 Facilities 82
 Track Miles 178.46
 Lane Miles -

Service Area Statistics

425 **Square Miles**
 3,632,769 **Population**

Service Supplied

5,599,760 **Annual Vehicle Revenue Miles (VRM)**
 180,880 **Annual Vehicle Revenue Hours (VRH)**
 96 **Vehicles Operated in Maximum Service (VOMS)**
 134 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

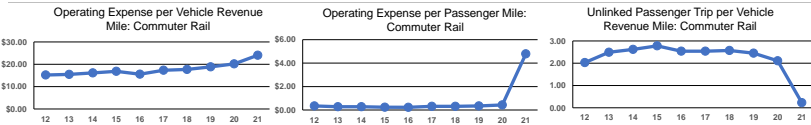
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	96 ¹	\$79,119,078	\$323,327,493	\$27,590,239	\$336,963	\$430,373,773
Total	-	96	\$79,119,078	\$323,327,493	\$27,590,239	\$336,963	\$430,373,773

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$134,727,829 ¹	\$32,439,915 ¹	\$430,373,773	28,143,254	1,263,084	5,599,760	180,880
Total	\$134,727,829	\$32,439,915	\$430,373,773	28,143,254	1,263,084	5,599,760	180,880

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$24.06	\$744.85	Commuter Rail	\$4.79	0.2
Total	\$24.06	\$744.85	Total	\$4.79	0.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from TASI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$35,286,761 24.7%
 Local Funds \$6,111,230 4.3%
 State Funds \$13,325,611 9.3%
 Federal Assistance \$88,201,565 61.7%

Total Operating Funds Expended \$142,925,167 100.0%

Sources of Capital Funds Expended

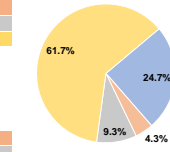
Fares and Directly Generated \$0 0.0%
 Local Funds \$61,845,752 14.4%
 State Funds \$189,420,380 44.0%
 Federal Assistance \$179,107,641 41.6%

Total Capital Funds Expended \$430,373,773 100.0%

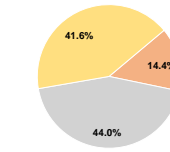
Summary of Operating Expenses (OE)

Labor \$9,342,335 6.9%
 Materials and Supplies \$5,275,665 3.9%
 Purchased Transportation \$85,108,192 63.2%
 Other Operating Expenses \$35,001,637 26.0%
Total Operating Expenses \$134,727,829 100.0%
 Reconciling OE Cash Expenditures \$8,197,338
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Steel Wheel Vehicles - 93%
 Equipment - Trucks and other Rubber Tire Vehicles - 76%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 1%
 Rolling Stock - RL - Commuter Rail Locomotive - 69%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 54%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs
Other UZAs Served
 181 Avondale-Goodyear, AZ, 0 Arizona Non-UZA

Service Consumption
 48,652,295 Annual Passenger Miles (PMT)
 6,246,891 Annual Unlinked Trips (UPT)
 19,420 Average Weekday Unlinked Trips
 13,066 Average Saturday Unlinked Trips
 9,256 Average Sunday Unlinked Trips

Database Information
 NTDID: 90136
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 665 Square Miles
 2,784,709 Population

Service Supplied
 19,676,494 Annual Vehicle Revenue Miles (VRM)
 1,251,740 Annual Vehicle Revenue Hours (VRH)
 691 Vehicles Operated in Maximum Service (VOMS)
 810 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 958
 Service Vehicles 22
 Facilities 12
 Track Miles
 Lane Miles 238.10

Modal Characteristics

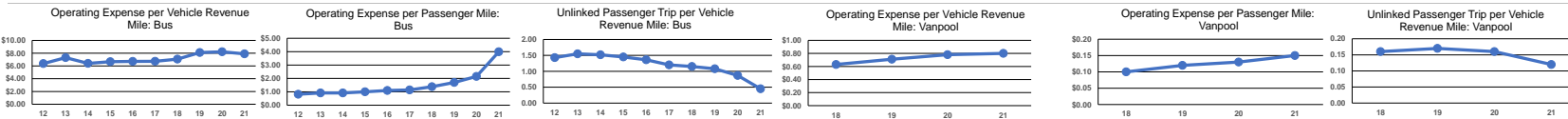
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	196 ¹	\$1,687,775	\$0	\$0	\$0	\$1,687,775	
Bus	-	322 ¹	\$21,988,206	\$1,384,981	\$68,678	\$0	\$23,441,865	
Vanpool	-	173 ¹	\$43,562	\$0	\$0	\$0	\$43,562	
Total	-	691	\$23,719,543	\$1,384,981	\$68,678	\$0	\$25,173,202	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$18,919,402 ¹	\$920,332 ¹	\$1,687,775	4,128,572	274,826	3,588,967	168,298	0.0	270	196 ¹	37.8%	1.0
Bus	\$97,315,840 ¹	\$688,482 ¹	\$23,441,865	24,418,607	5,537,099	12,337,840	1,008,201	0.0	327	322 ¹	1.6%	6.1
Vanpool	\$2,983,222 ¹	\$2,039,536 ¹	\$43,562	20,105,116	434,966	3,749,687	75,241	0.0	213	173 ¹	23.1%	2.9
Total	\$119,218,464	\$3,648,350	\$25,173,202	48,652,295	6,246,891	19,676,494	1,251,740	0.0	810	691	14.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$5.27	\$112.42	Demand Response	\$4.58	\$68.84	0.1	1.6
Bus	\$7.89	\$96.52	Bus	\$3.99	\$17.58	0.4	5.5
Vanpool	\$0.80	\$39.65	Vanpool	\$0.15	\$6.86	0.1	5.8
Total	\$6.06	\$95.24	Total	\$2.45	\$19.08	0.3	5.0



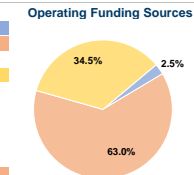
Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from TransDev Services Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- *This agency has a purchased transportation relationship in which they buy service from ValuTrans, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Second Generation, Inc DBA: Ajo Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Enterprise Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

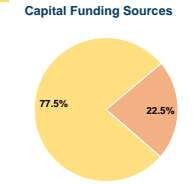
Sources of Operating Funds Expended

Fares and Directly Generated	\$3,648,350	2.5%
Local Funds	\$90,103,923	63.0%
State Funds	\$0	0.0%
Federal Assistance	\$49,365,760	34.5%
Total Operating Funds Expended	\$143,118,033	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,666,038	22.5%
State Funds	\$0	0.0%
Federal Assistance	\$19,507,164	77.5%
Total Capital Funds Expended	\$25,173,202	100.0%



Summary of Operating Expenses (OE)

Labor	\$12,099,333	10.1%
Materials and Supplies	\$7,883,811	6.6%
Purchased Transportation	\$88,946,577	74.6%
Other Operating Expenses	\$10,288,743	8.6%
Total Operating Expenses	\$119,218,464	100.0%
Reconciling OE Cash Expenditures	\$23,899,569	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 76,153 Annual Passenger Miles (PMT)
 14,932 Annual Unlinked Trips (UPT)
 60 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90140
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 179 Square Miles
 190,985 Population

Service Supplied
 76,719 Annual Vehicle Revenue Miles (VRM)
 6,570 Annual Vehicle Revenue Hours (VRH)
 5 Vehicles Operated in Maximum Service (VOMS)
 8 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 11
 Service Vehicles -
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

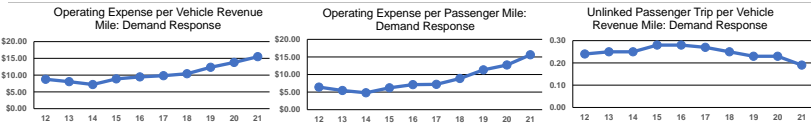
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	5	-	\$178,929	\$0	\$0	\$342,202	\$521,131
Total	5	-	\$178,929	\$0	\$0	\$342,202	\$521,131

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,188,809	\$22,030	\$521,131	76,153	14,932	76,719	6,570	0.0	8	5	60.0%	3.3
Total	\$1,188,809	\$22,030	\$521,131	76,153	14,932	76,719	6,570	0.0	8	5	37.5%	

Performance Measures

Mode	Service Efficiency		Mode Demand Response	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$15.50	\$180.95		\$79.61	0.2
Total	\$15.50	\$180.95	Total	\$79.61	0.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

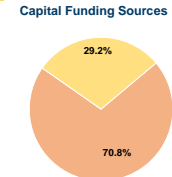
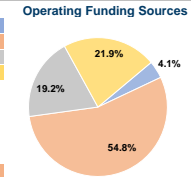
Fares and Directly Generated	\$94,771	4.1%
Local Funds	\$1,272,946	54.8%
State Funds	\$445,245	19.2%
Federal Assistance	\$507,998	21.9%
Total Operating Funds Expended	\$2,320,960	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$369,041	70.8%
State Funds	\$0	0.0%
Federal Assistance	\$152,090	29.2%
Total Capital Funds Expended	\$521,131	100.0%

Summary of Operating Expenses (OE)

Labor	\$684,016	57.5%
Materials and Supplies	\$53,737	4.5%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$451,066	37.9%
Total Operating Expenses	\$1,188,809	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census

Davis, CA
 14 Square Miles
 72,794 Population
 382 Pop. Rank out of 498 UZAs

Service Consumption

757,260 Annual Passenger Miles (PMT)
 350,421 Annual Unlinked Trips (UPT)
 1,186 Average Weekday Unlinked Trips
 595 Average Saturday Unlinked Trips
 462 Average Sunday Unlinked Trips

Database Information

NTDID: 90142
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

13 Square Miles
 70,827 Population

Service Supplied

597,058 Annual Vehicle Revenue Miles (VRM)
 54,540 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 50
 Service Vehicles 9
 Facilities 4
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Mode	Directly Operated	Purchased Transportation
Bus	21	-
Total	21	-

Uses of Capital Funds

Mode	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	\$425,062	\$0	\$2,123,877	\$243,743	\$2,792,682
Total	\$425,062	\$0	\$2,123,877	\$243,743	\$2,792,682

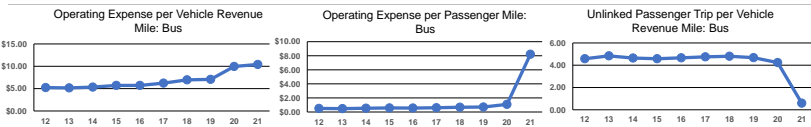
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	\$6,218,354	\$4,479,817	\$2,792,682	757,260	350,421	597,058	54,540
Total	\$6,218,354	\$4,479,817	\$2,792,682	757,260	350,421	597,058	54,540

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Bus	\$10.41	\$114.01	Bus
Total	\$10.41	\$114.01	Total



Notes:

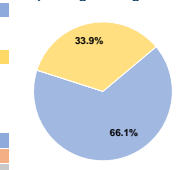
*Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$4,324,073	66.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$2,220,789	33.9%
Total Operating Funds Expended	\$6,544,862	100.0%

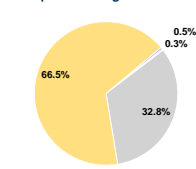
Operating Funding Sources



Sources of Capital Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$14,201	0.5%
Local Funds	\$7,334	0.3%
State Funds	\$915,028	32.8%
Federal Assistance	\$1,856,119	66.5%
Total Capital Funds Expended	\$2,792,682	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$4,739,876	76.2%
Materials and Supplies	\$799,253	12.9%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$679,225	10.9%
Total Operating Expenses	\$6,218,354	100.0%
Reconciling OE Cash Expenditures	\$326,508	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
0.0	49	21	133.3%	11.7
0.0	49	21	57.1%	

Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$8.21	\$17.75	0.6	6.4
\$8.21	\$17.75	0.6	6.4

General Information

Urbanized Area Statistics - 2010 Census
 Concord, CA
 204 Square Miles
 615,968 Population
 66 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 351 Livermore, CA

Service Consumption
 1,863,727 Annual Passenger Miles (PMT)
 435,186 Annual Unlinked Trips (UPT)
 1,372 Average Weekday Unlinked Trips
 890 Average Saturday Unlinked Trips
 721 Average Sunday Unlinked Trips

Database Information
 NTDID: 90144
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics
 40 Square Miles
 238,310 Population

Service Supplied
 1,148,750 Annual Vehicle Revenue Miles (VRM)
 89,800 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 84 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 94
 Service Vehicles 18
 Facilities 7
 Track Miles
 Lane Miles

Modal Characteristics

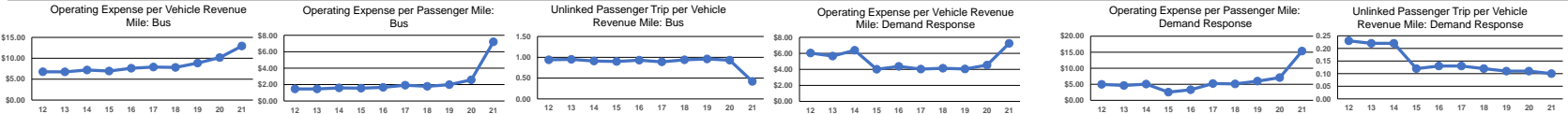
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	33 ¹	\$282,759	\$602,765	\$636,468	\$1,478,285	\$3,000,277	
Total	-	40	\$282,759	\$602,765	\$636,468	\$1,478,285	\$3,000,277	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,091,519 ¹	\$57,110 ¹	\$0	71,134	14,960	150,703	12,747	0.0	18	7 ¹	157.1%	0.0
Bus	\$12,904,948 ¹	\$832,209 ¹	\$3,000,277	1,792,593	420,226	998,047	77,053	0.0	66	33 ¹	100.0%	7.9
Total	\$13,996,467	\$889,319	\$3,000,277	1,863,727	435,186	1,148,750	89,800	0.0	84	40	52.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$7.24	\$85.63	\$15.34	\$72.96
Bus	\$12.93	\$167.48	\$7.20	\$30.71
Total	\$12.18	\$155.86	\$7.51	\$32.16



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Medical Transportation Management (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Central Contra Costa Transit Authority (NTDID: 90078), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$1,140,194	8.1%
Local Funds	\$3,588,189	25.6%
State Funds	\$2,482,476	17.7%
Federal Assistance	\$6,819,121	48.6%
Total Operating Funds Expended	\$14,029,980	100.0%

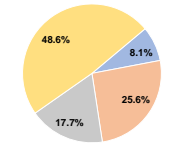
Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,765,616	92.2%
State Funds	\$124,639	4.2%
Federal Assistance	\$110,022	3.7%
Total Capital Funds Expended	\$3,000,277	100.0%

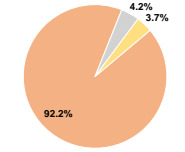
Summary of Operating Expenses (OE)

Labor	\$2,340,624	16.7%
Materials and Supplies	\$679,911	4.9%
Purchased Transportation	\$8,757,126	62.6%
Other Operating Expenses	\$2,218,806	15.9%
Total Operating Expenses	\$13,996,467	100.0%
Reconciling OE Cash Expenditures	\$33,513	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

- Equipment - Automobiles - 30%
- Equipment - Trucks and other Rubber Tire Vehicles - 25%
- Facility - Administrative / Maintenance Facilities - 12%
- Facility - Passenger / Parking Facilities - 12%
- Rolling Stock - AO - Automobile - 100%
- Rolling Stock - BR - Over-the-road Bus - 40%
- Rolling Stock - BU - Bus - 15%
- Rolling Stock - CU - Cutaway - 12%
- Rolling Stock - DB - Double Decker Bus - 0%
- Rolling Stock - FB - Ferryboat - 7%
- Rolling Stock - MV - Minivan - 0%
- Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
Other UZAs Served
 22 Riverside-San Bernardino, CA, 0 California Non-UZA

Service Consumption

37,019,946 Annual Passenger Miles (PMT)
 6,099,989 Annual Unlinked Trips (UPT)
 19,039 Average Weekday Unlinked Trips
 12,698 Average Saturday Unlinked Trips
 10,125 Average Sunday Unlinked Trips

Database Information

NTDID: 90146
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 361
 Service Vehicles 25
 Facilities 16
 Track Miles
 Lane Miles 63.80

Service Supplied

11,952,097 Annual Vehicle Revenue Miles (VRM)
 843,237 Annual Vehicle Revenue Hours (VRH)
 303 Vehicles Operated in Maximum Service (VOMS)
 361 Vehicles Available for Maximum Service (VAMS)

Service Area Statistics

327 Square Miles
 1,515,836 Population

Modal Characteristics

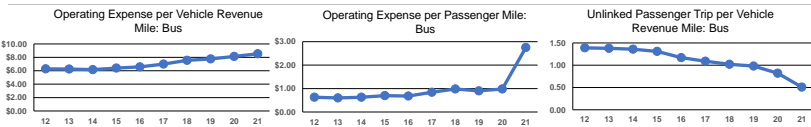
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Bus	-	303 ¹	\$44,193,655	\$1,080,244	\$2,035,845	\$44,852	\$47,354,596
Total	-	303	\$44,193,655	\$1,080,244	\$2,035,845	\$44,852	\$47,354,596

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$101,964,981 ¹	\$4,002,178 ¹	\$47,354,596	37,019,946	6,099,989	11,952,097	843,237	1.5	361	303 ¹	19.1%	6.0
Total	\$101,964,981	\$4,002,178	\$47,354,596	37,019,946	6,099,989	11,952,097	843,237	1.5	361	303	16.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$8.53	\$120.92	Bus	\$2.75	0.5
Total	\$8.53	\$120.92	Total	\$2.75	0.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from TransDev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
³This agency has a purchased transportation relationship in which they buy service from Keolis Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
⁴This agency has a purchased transportation relationship in which they sell service to City of Duarte (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$5,475,906 5.4%
 Local Funds \$49,102,354 48.2%
 State Funds \$14,369,201 14.1%
 Federal Assistance \$33,017,520 32.4%

Total Operating Funds Expended \$101,964,981 100.0%

Sources of Capital Funds Expended

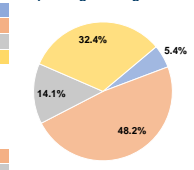
Fares and Directly Generated \$0 0.0%
 Local Funds \$9,859,682 20.8%
 State Funds \$6,313,136 13.3%
 Federal Assistance \$31,181,778 65.8%

Total Capital Funds Expended \$47,354,596 100.0%

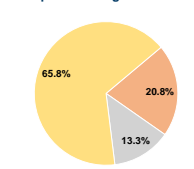
Summary of Operating Expenses (OE)

Labor \$7,680,697 7.5%
 Materials and Supplies \$7,682,569 7.5%
 Purchased Transportation \$79,729,353 78.2%
 Other Operating Expenses \$6,872,362 6.7%
Total Operating Expenses \$101,964,981 100.0%
 Reconciling OE Cash Expenditures \$0
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 40%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 14,967,694 Annual Passenger Miles (PMT)
 9,400,661 Annual Unlinked Trips (UPT)
 28,764 Average Weekday Unlinked Trips
 21,611 Average Saturday Unlinked Trips
 13,179 Average Sunday Unlinked Trips

Database Information
 NTDDID: 90147
 Reporter Type: Full Reporter
 Asset Type: Tier I (Fixed Route VOMS)
 Sponsor NTDDID:

Service Area Statistics
 465 Square Miles
 4,849,476 Population

Service Supplied
 8,944,558 Annual Vehicle Revenue Miles (VRM)
 782,604 Annual Vehicle Revenue Hours (VRH)
 348 Vehicles Operated in Maximum Service (VOMS)
 449 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 487
 Service Vehicles 4
 Facilities 15
 Track Miles
 Lane Miles 35.10

Modal Characteristics

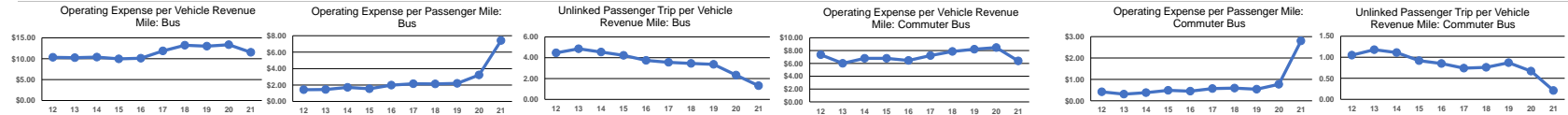
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	87 ¹	\$4,411,250	\$130,322	\$0	\$0	\$4,541,572	
Demand Response	-	90 ¹	\$207,897	\$0	\$0	\$0	\$207,897	
Bus	-	171 ¹	\$18,755,103	\$256,110	\$9,016,782	\$0	\$28,027,995	
Total	-	348	\$23,374,250	\$386,432	\$9,016,782	\$0	\$32,777,464	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$10,493,100 ¹	\$285,168 ¹	\$4,541,572	3,748,501	343,617	1,641,646	60,062	0.0	115	87 ¹	32.2%	8.1
Demand Response	\$9,808,746 ¹	\$156,373 ¹	\$207,897	739,778	226,632	568,849	74,132	0.0	108	90 ¹	20.0%	7.7
Bus	\$77,638,402 ¹	\$5,970 ¹	\$28,027,995	10,479,415	8,830,412	6,734,063	648,410	0.0	226	171 ¹	32.2%	7.6
Total	\$97,940,248	\$447,511	\$32,777,464	14,967,694	9,400,661	8,944,558	782,604	0.0	449	348	22.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.39	\$174.70	Commuter Bus	\$2.80	\$30.54
Demand Response	\$17.24	\$132.31	Demand Response	\$13.26	\$43.28
Bus	\$11.53	\$119.74	Bus	\$7.41	\$8.79
Total	\$10.95	\$125.15	Total	\$6.54	\$10.42



Notes:
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from SFVIC Northeast Valley MPC 107 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Wilmington Jaycees Foundation MPC 105 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from SFVIC Mid Valley Bernardi MPC 106 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Felicia Mahood MPC 115 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from WLCAC Wilkinson MPC 109 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Theresa Lindsay MPC 101 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from WLCAC Bradley MPC 110 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from SFVIC East Valley MPC 103 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from St Barnabas MPC 102 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Watts Labor Community Action Committee (WLCAC) Southwest MPC 119 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Watts Labor Community Action Committee (WLCAC) West Adams MPC 120 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from WLCAC - Estelle Van Meter MPC #118 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from JFS Freda Mohr MPC 114 (NTDDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$1,485,302 1.5%
 Local Funds \$98,501,935 98.5%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$99,987,237 100.0%

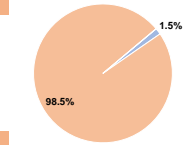
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$9,664,357 29.5%
 State Funds \$0 0.0%
 Federal Assistance \$23,113,107 70.5%

Total Capital Funds Expended \$32,777,464 100.0%

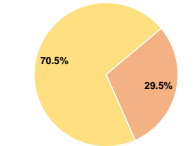
Summary of Operating Expenses (OE)

Labor \$7,110,648 7.3%
 Materials and Supplies \$658,930 0.7%
 Purchased Transportation \$85,631,311 87.4%
 Other Operating Expenses \$4,539,359 4.6%
Total Operating Expenses \$97,940,248 100.0%
 Reconciling OE Cash Expenditures \$2,046,989
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 50%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - VN - Van - 10%

General Information

Urbanized Area Statistics - 2010 Census

Victorville-Hesperia, CA
 167 Square Miles
 328,454 Population
 114 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 22 Riverside-San Bernardino, CA

Service Consumption

24,754,994 Annual Passenger Miles (PMT)
 1,059,009 Annual Unlinked Trips (UPT)
 3,605 Average Weekday Unlinked Trips
 1,552 Average Saturday Unlinked Trips
 1,007 Average Sunday Unlinked Trips

Database Information

NTDID: 90148
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics

327 Square Miles
 344,288 Population

Service Supplied

8,246,925 Annual Vehicle Revenue Miles (VRM)
 311,015 Annual Vehicle Revenue Hours (VRH)
 277 Vehicles Operated in Maximum Service (VOMS)
 323 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 291
 Service Vehicles 41
 Facilities 8
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	31 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	46 ¹	\$4,767,102	\$34,769	\$1,111,134	\$657,626	\$6,570,631	
Vanpool	-	194 ¹	\$0	\$85,163	\$0	\$0	\$85,163	
Total	-	277	\$4,767,102	\$119,932	\$1,111,134	\$657,626	\$6,655,794	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Spare Vehicles	Percent	Average Fleet Age in Years ^a
Commuter Bus	\$724,511 ¹	\$380,878 ¹	\$0	1,540,264	29,124	224,980	5,755	0.0	8	6 ¹	33.3%	7.5	
Demand Response	\$3,840,064 ¹	\$194,739 ¹	\$0	823,034	59,109	475,091	33,652	0.0	55	31 ¹	4.5%	77.4%	
Bus	\$19,891,072 ¹	\$857,560 ¹	\$6,570,631	3,861,826	563,382	3,164,323	182,935	0.0	66	46 ¹	77.9%	5.2	
Vanpool	\$2,796,379 ¹	\$2,536,718 ¹	\$85,163	18,529,870	407,394	4,382,531	88,673	0.0	194	194 ¹	0.0%	1.1	
Total	\$27,252,026	\$3,969,895	\$6,655,794	24,754,994	1,059,009	8,246,925	311,015	0.0	323	277	14.2%		

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$3.22	\$125.89	Commuter Bus	\$0.47	\$24.88	0.1	5.1
Demand Response	\$8.08	\$114.11	Demand Response	\$4.67	\$64.97	0.1	1.8
Bus	\$6.29	\$108.73	Bus	\$5.15	\$35.31	0.2	3.1
Vanpool	\$0.64	\$31.54	Vanpool	\$0.15	\$6.86	0.1	4.6
Total	\$3.30	\$87.62	Total	\$1.10	\$25.73	0.1	3.4



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Foothill Aids Project (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Abundant Living (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from National Express Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Keolis (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from AV/R Vanpool (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$4,677,316 15.0%
 Local Funds \$1,529,410 4.9%
 State Funds \$14,531,468 46.5%
 Federal Assistance \$10,532,541 33.7%

Total Operating Funds Expended \$31,270,735 100.0%

Sources of Capital Funds Expended

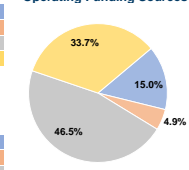
Fares and Directly Generated \$612,279 9.2%
 Local Funds \$719,251 10.8%
 State Funds \$1,350,425 20.3%
 Federal Assistance \$3,973,839 59.7%

Total Capital Funds Expended \$6,655,794 100.0%

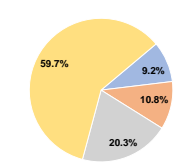
Summary of Operating Expenses (OE)

Labor \$2,821,320 10.4%
 Materials and Supplies \$1,214,306 4.5%
 Purchased Transportation \$21,233,089 77.9%
 Other Operating Expenses \$1,983,311 7.3%
Total Operating Expenses \$27,252,026 100.0%
 Reconciling OE Cash Expenditures \$4,018,709
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 15%
 Equipment - Trucks and other Rubber Tire Vehicles - 35%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 5%
 Rolling Stock - CU - Cutaway - 6%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 See Below

Service Consumption

82,407,370 **Annual Passenger Miles (PMT)**
 2,102,196 **Annual Unlinked Trips (UPT)**
 7,447 **Average Weekday Unlinked Trips**
 2,094 **Average Saturday Unlinked Trips**
 1,499 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90151
Reporter Type: Full Reporter
Asset Type: Tier I (Rail)
Sponsor NTDID:

Assets

Revenue Vehicles 318
Service Vehicles 185
Facilities 136
Track Miles 731.82
Lane Miles -

Service Area Statistics

2,291 **Square Miles**
 8,341,002 **Population**

Service Supplied

10,870,106 **Annual Vehicle Revenue Miles (VRM)**
 292,991 **Annual Vehicle Revenue Hours (VRH)**
 184 **Vehicles Operated in Maximum Service (VOMS)**
 285 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

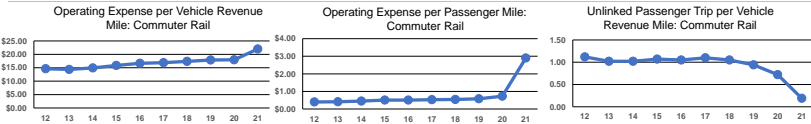
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	-	184	\$29,639,165	\$58,278,762	\$3,995,182	\$1,656,826	\$93,569,935
Total	-	184	\$29,639,165	\$58,278,762	\$3,995,182	\$1,656,826	\$93,569,935

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Commuter Rail	\$239,127,159 ¹	\$16,256,412 ¹	\$93,569,935	82,407,370	2,102,196	10,870,106	292,991
Total	\$239,127,159	\$16,256,412	\$93,569,935	82,407,370	2,102,196	10,870,106	292,991

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Rail	\$22.00	\$816.16	Commuter Rail	0.2	7.2
Total	\$22.00	\$816.16	Total	0.2	7.2



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
Other UZAs Served: 103 Oxnard, CA, 168 Thousand Oaks, CA, 15 San Diego, CA, 0 California Non-UZA, 254 Simi Valley, CA, 112 Lancaster-Palmdale, CA, 386 Camarillo, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 146 Santa Clarita, CA

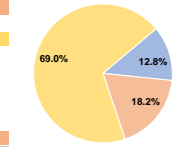
^{*}This agency has a purchased transportation relationship in which they buy service from National Railroad Passenger Corporation (Amtrak) (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$31,043,838	12.8%
Local Funds	\$44,303,691	18.2%
State Funds	\$0	0.0%
Federal Assistance	\$168,096,485	69.0%
Total Operating Funds Expended	\$243,444,014	100.0%

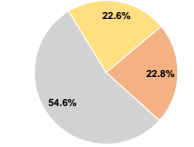
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$21,320,683	22.8%
State Funds	\$51,088,471	54.6%
Federal Assistance	\$21,160,781	22.6%
Total Capital Funds Expended	\$93,569,935	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$43,464,696	18.2%
Materials and Supplies	\$32,957,810	13.8%
Purchased Transportation	\$36,805,550	15.4%
Other Operating Expenses	\$125,899,103	52.6%
Total Operating Expenses	\$239,127,159	100.0%
Reconciling OE Cash Expenditures	\$4,316,855	
Purchased Transportation (Reported Separately)	\$0	

Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
826.8	285	184 ¹	54.9%	15.2
826.8	285	184	35.4%	

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs
 See Below

Service Consumption

752,826,864 Annual Passenger Miles (PMT)
 194,719,829 Annual Unlinked Trips (UPT)
 585,270 Average Weekday Unlinked Trips
 456,805 Average Saturday Unlinked Trips
 373,168 Average Sunday Unlinked Trips

Database Information

NTDID: 90154
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics

4,093 Square Miles
 10,509,518 Population

Service Supplied

90,994,758 Annual Vehicle Revenue Miles (VRM)
 6,639,000 Annual Vehicle Revenue Hours (VRH)
 2,541 Vehicles Operated in Maximum Service (VOMS)
 3,762 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 3,926
 Service Vehicles 1,489
 Facilities 407
 Track Miles 242.06
 Lane Miles 210.10

Modal Characteristics

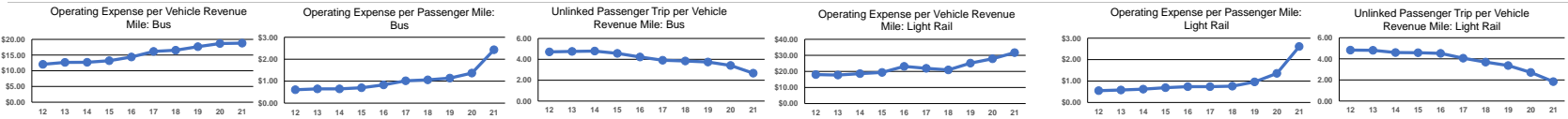
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	41	-	\$0	\$0	\$0	\$0	\$0	\$0
Heavy Rail	54	-	\$10,263,001	\$753,412,230	\$141,663,443	\$0	\$905,338,674	
Light Rail	110	-	\$73,028,985	\$571,852,267	\$98,392,567	\$2,120,924	\$745,394,743	
Bus	1,399	109	\$203,650,791	\$12,716,083	\$23,210,734	\$8,960,654	\$248,538,262	
Bus Rapid Transit	15	-	\$30,821,139	\$7,689,346	\$0	\$0	\$38,510,485	
Vanpool	-	813	\$0	\$0	\$0	\$0	\$0	
Total	1,619	922	\$317,763,916	\$1,345,669,926	\$263,266,744	\$11,081,578	\$1,937,782,164	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$17,286,869	\$0	\$0	104,942	42,104	274,057	37,958	0.0	47	41	14.6%	1.1
Heavy Rail	\$163,561,942	\$2,562,916	\$905,338,674	99,058,351	18,888,550	6,255,775	287,777	31.9	102	54	88.9%	24.5
Light Rail	\$393,871,053	\$3,053,610	\$745,394,743	151,162,455	22,871,129	12,421,319	593,233	171.9	289	110	162.7%	6.6
Bus	\$1,049,064,944	\$15,898,229	\$248,538,262	431,866,001	148,832,389	55,803,497	5,262,956	5.1	2,094	1,508	38.9%	6.4
Bus Rapid Transit	\$32,906,896	\$374,064	\$38,510,485	17,256,952	2,949,449	1,256,269	82,349	35.4	40	15	166.7%	4.0
Vanpool	\$9,070,661	\$8,505,347	\$0	53,378,163	1,136,208	14,983,841	374,727	0.0	1,190	813	46.4%	1.6
Total	\$1,665,762,365	\$30,394,166	\$1,937,782,164	752,826,864	194,719,829	90,994,758	6,639,000	244.4	3,762	2,541	32.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.08	\$455.42	\$164.73	\$410.58	0.2	1.1
Heavy Rail	\$26.15	\$68.36	\$1.65	\$8.66	3.0	65.6
Light Rail	\$31.71	\$663.94	\$2.61	\$17.22	1.8	38.6
Bus	\$18.80	\$199.33	\$2.43	\$7.05	2.7	28.3
Bus Rapid Transit	\$26.19	\$399.60	\$1.91	\$11.16	2.3	35.8
Vanpool	\$0.61	\$24.21	\$0.17	\$7.98	0.1	3.0
Total	\$18.31	\$250.91	\$2.21	\$8.55	2.1	29.3



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 15 San Diego, CA, 22 Riverside-San Bernardino, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 103 Oxnard, CA, 112 Lancaster-Palmdale, CA, 114 Victorville-Hesperia, CA, 146 Santa Clarita, CA, 168 Thousand Oaks, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA

*This agency has a purchased transportation relationship in which they buy service from SOUTHLAND TRANSIT, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from TRANSEV SERVICES, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION, INC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
 *This agency has a purchased transportation relationship in which they buy service from GREEN COMMUTER (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
 *This agency has a purchased transportation relationship in which they buy service from AVR (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.
 *This agency has a purchased transportation relationship in which they buy service from ENTERPRISE RIDESHARE (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$59,736,607 3.3%
 Local Funds \$580,734,784 32.1%
 State Funds \$313,706,458 17.3%
 Federal Assistance \$855,611,792 47.3%

Total Operating Funds Expended \$1,809,789,641 100.0%

Sources of Capital Funds Expended

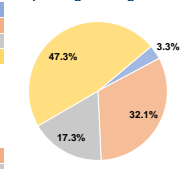
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,058,610,500 54.6%
 State Funds \$120,684,273 6.2%
 Federal Assistance \$758,487,391 39.1%

Total Capital Funds Expended \$1,937,782,164 100.0%

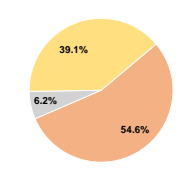
Summary of Operating Expenses (OE)

Labor \$1,041,860,580 62.5%
 Materials and Supplies \$102,015,999 6.1%
 Purchased Transportation \$57,101,526 3.4%
 Other Operating Expenses \$464,784,260 27.9%
Total Operating Expenses \$1,665,762,365 100.0%
 Reconciling OE Cash Expenditures \$144,027,276
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 38%
 Equipment - Steel Wheel Vehicles - 20%
 Equipment - Trucks and other Rubber Tire Vehicles - 40%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - HR - Heavy Rail - 0%
 Infrastructure - LR - Light Rail - 3%
 Rolling Stock - AB - Articulated Bus - 34%
 Rolling Stock - BU - Bus - 3%
 Rolling Stock - HR - Heavy Rail Passenger Car - 18%
 Rolling Stock - LR - Light Rail Vehicle - 0%

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

555,686 Annual Passenger Miles (PMT)
 179,456 Annual Unlinked Trips (UPT)
 556 Average Weekday Unlinked Trips
 371 Average Saturday Unlinked Trips
 308 Average Sunday Unlinked Trips

Database Information

NTDID: 90156
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

22 Square Miles
 46,997 Population

Service Supplied

330,124 Annual Vehicle Revenue Miles (VRM)
 29,994 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 17 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 17
 Service Vehicles 3
 Facilities 1
 Track Miles
 Lane Miles

Modal Characteristics

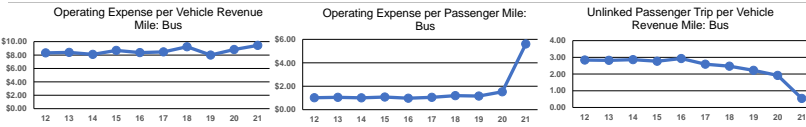
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Bus	-	15 ¹	\$34,648	\$20,384	\$0	\$0	\$55,032
Total	-	15	\$34,648	\$20,384	\$0	\$0	\$55,032

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$3,116,232 ¹	\$323,759 ¹	\$55,032	555,686	179,456	330,124	29,994	0.0	17	15 ¹	13.3%	10.5
Total	\$3,116,232	\$323,759	\$55,032	555,686	179,456	330,124	29,994	0.0	17	15	11.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Bus	\$9.44	\$103.90	\$5.61	\$17.36	0.5
Total	\$9.44	\$103.90	\$5.61	\$17.36	0.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$348,712 11.2%
 Local Funds \$0 0.0%
 State Funds \$55,032 1.8%
 Federal Assistance \$2,712,488 87.0%

Total Operating Funds Expended \$3,116,232 100.0%

Sources of Capital Funds Expended

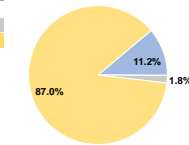
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$55,032 100.0%

Total Capital Funds Expended \$55,032 100.0%

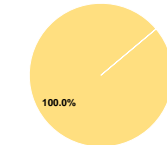
Summary of Operating Expenses (OE)

Labor \$323,676 10.4%
 Materials and Supplies \$213,163 6.8%
 Purchased Transportation \$2,471,474 79.3%
 Other Operating Expenses \$107,919 3.5%
 Total Operating Expenses \$3,116,232 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 57%
 Rolling Stock - CU - Cutaway - 100%
 Rolling Stock - DB - Double Decker Bus - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 23,721,637 Annual Passenger Miles (PMT)
 2,136,786 Annual Unlinked Trips (UPT)
 4,887 Average Weekday Unlinked Trips
 3,050 Average Saturday Unlinked Trips
 2,615 Average Sunday Unlinked Trips

Database Information
 NTDID: 90157
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,621 Square Miles
 11,638,106 Population

Service Supplied
 25,881,834 Annual Vehicle Revenue Miles (VRM)
 1,298,283 Annual Vehicle Revenue Hours (VRH)
 676 Vehicles Operated in Maximum Service (VOMS)
 943 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 1,323
 Service Vehicles 17
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

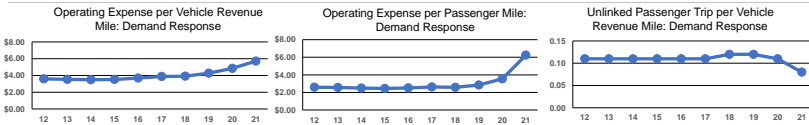
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	676 ²	\$1,196,260	\$1,587,170	\$169,868	\$0	\$2,953,298
Total	-	676	\$1,196,260	\$1,587,170	\$169,868	\$0	\$2,953,298

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$147,957,016 ²	\$5,234,306 ²	\$2,953,298	23,721,637	2,136,786	25,881,834	1,298,283	0.0	943	676 ²	39.5%	5.2
Total	\$147,957,016	\$5,234,306	\$2,953,298	23,721,637	2,136,786	25,881,834	1,298,283	0.0	943	676	28.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$5.72	\$113.96	Demand Response	\$6.24	0.1
Total	\$5.72	\$113.96	Total	\$6.24	0.1



Notes:

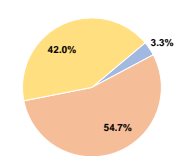
- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Excludes data for purchased transportation filed separately.
- ²Includes data for a contract with another reporter.
- ³This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from City of Santa Clarita (NTDID: 90171), and in which the data are captured in another report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Diversified Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁹This agency has a purchased transportation relationship in which they buy service from San Gabriel Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹⁰This agency has a purchased transportation relationship in which they buy service from Global Paratransit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹¹This agency has a purchased transportation relationship in which they buy service from MV Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.
- ¹²This agency has a purchased transportation relationship in which they buy service from CTI (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,568,388	3.3%
Local Funds	\$91,173,580	54.7%
State Funds	\$0	0.0%
Federal Assistance	\$69,999,011	42.0%
Total Operating Funds Expended	\$166,740,979	100.0%

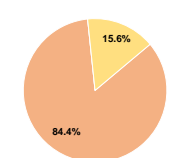
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,493,993	84.4%
State Funds	\$0	0.0%
Federal Assistance	\$459,305	15.6%
Total Capital Funds Expended	\$2,953,298	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$9,104,241	6.2%
Materials and Supplies	\$351,614	0.2%
Purchased Transportation	\$113,503,816	76.7%
Other Operating Expenses	\$24,997,345	16.9%
Total Operating Expenses	\$147,957,016	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$17,195,851	
Purchased Transportation (Reported Separately)	\$1,588,112 *	

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
524 **Square Miles**
3,281,212 **Population**
13 **Pop. Rank out of 498 UZAs**

Service Consumption

3,827,804 **Annual Passenger Miles (PMT)**
339,388 **Annual Unlinked Trips (UPT)**
1,230 **Average Weekday Unlinked Trips**
355 **Average Saturday Unlinked Trips**
174 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90159
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID: A0013

Service Area Statistics

20 **Square Miles**
64,925 **Population**

Service Supplied

1,164,097 **Annual Vehicle Revenue Miles (VRM)**
71,427 **Annual Vehicle Revenue Hours (VRH)**
24 **Vehicles Operated in Maximum Service (VOMS)**
55 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 55
Service Vehicles 7
Facilities 3
Track Miles
Lane Miles

Modal Characteristics

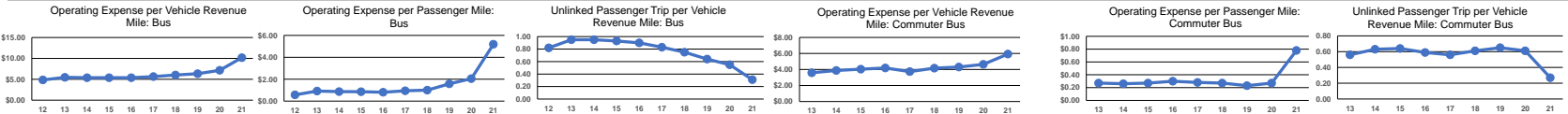
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	15 ¹	\$2,981,147	\$776,702	\$930,281	\$27,891	\$4,716,021	
Total	-	24	\$2,981,147	\$776,702	\$930,281	\$27,891	\$4,716,021	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,713,999 ¹	\$138,116 ¹	\$0	2,184,866	76,959	289,747	10,191	0.0	11	4 ¹	175.0%	10.6
Demand Response	\$1,203,332 ¹	\$7,556 ¹	\$0	77,915	12,824	76,483	7,799	0.0	9	5 ¹	80.0%	5.0
Bus	\$8,119,393 ¹	\$105,195 ¹	\$4,716,021	1,565,023	249,605	797,867	53,437	0.0	35	15 ¹	133.3%	6.4
Total	\$11,036,724	\$250,867	\$4,716,021	3,827,804	339,388	1,164,097	71,427	0.0	55	24	56.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.92	\$168.19	\$0.78	\$22.27	0.3	7.6
Demand Response	\$15.73	\$154.29	\$15.44	\$93.83	0.2	1.6
Bus	\$10.18	\$151.94	\$5.19	\$32.53	0.3	4.7
Total	\$9.48	\$154.52	\$2.88	\$32.52	0.3	4.8



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV TRANSPORTATION SERVICES (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$299,371 2.5%
Local Funds \$3,217,486 27.2%
State Funds \$4,382,942 37.0%
Federal Assistance \$3,938,477 33.3%

Total Operating Funds Expended \$11,838,276 100.0%

Sources of Capital Funds Expended

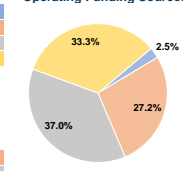
Fares and Directly Generated \$0 0.0%
Local Funds \$1,482,507 31.4%
State Funds \$425,259 9.0%
Federal Assistance \$2,808,255 59.5%

Total Capital Funds Expended \$4,716,021 100.0%

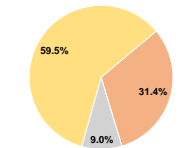
Summary of Operating Expenses (OE)

Labor \$1,437,975 13.0%
Materials and Supplies \$1,277,604 11.6%
Purchased Transportation \$6,829,623 61.9%
Other Operating Expenses \$1,491,522 13.5%
Total Operating Expenses \$11,036,724 100.0%
Reconciling OE Cash Expenditures \$801,552
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 30%
Equipment - Trucks and other Rubber Tire Vehicles - 25%
Facility - Administrative / Maintenance Facilities - 12%
Facility - Passenger / Parking Facilities - 12%
Rolling Stock - AO - Automobile - 100%
Rolling Stock - BR - Over-the-road Bus - 40%
Rolling Stock - BU - Bus - 15%
Rolling Stock - CU - Cutaway - 12%
Rolling Stock - DB - Double Decker Bus - 0%
Rolling Stock - FB - Ferryboat - 7%
Rolling Stock - MV - Minivan - 0%
Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Antioch, CA 81 Square Miles
 277,634 Population
 137 Pop. Rank out of 498 UZAs
Other UZAs Served
 66 Concord, CA, 0 California Non-UZA

Service Consumption

3,938,352 Annual Passenger Miles (PMT)
 858,235 Annual Unlinked Trips (UPT)
 2,757 Average Weekday Unlinked Trips
 1,421 Average Saturday Unlinked Trips
 1,138 Average Sunday Unlinked Trips

Database Information

NTDID: 90162
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

225 Square Miles
 331,250 Population

Service Supplied

2,244,105 Annual Vehicle Revenue Miles (VRM)
 170,025 Annual Vehicle Revenue Hours (VRH)
 84 Vehicles Operated in Maximum Service (VOMS)
 107 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 118
 Service Vehicles 13
 Facilities 3
 Track Miles
 Lane Miles 19.40

Modal Characteristics

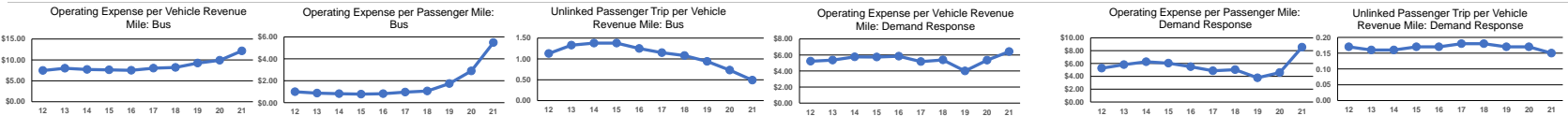
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	34 ¹	\$729,193	\$0	\$0	\$0	\$729,193
Bus	-	50 ¹	\$680,447	\$551,995	\$1,263,095	\$3,817	\$2,499,354
Total	-	84	\$1,409,640	\$551,995	\$1,263,095	\$3,817	\$3,228,547

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,554,187 ¹	\$437,227 ¹	\$729,193	534,180	105,559	709,560	49,224	0.0	45	34 ¹	32.4%	2.7
Bus	\$18,656,553 ¹	\$280,741 ¹	\$2,499,354	3,404,172	752,676	1,534,545	120,801	0.0	62	50 ¹	24.0%	6.8
Total	\$23,210,740	\$717,968	\$3,228,547	3,938,352	858,235	2,244,105	170,025	0.0	107	84	21.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$6.42	\$92.52	Demand Response	\$8.53	\$43.14	0.1	2.1
Bus	\$12.16	\$154.44	Bus	\$5.48	\$24.79	0.5	6.2
Total	\$10.34	\$136.51	Total	\$5.89	\$27.04	0.4	5.0



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from United Taxi (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from Uber (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from Lyft (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TN.
- ¹This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$915,463 3.9%
 Local Funds \$2,379,498 10.1%
 State Funds \$13,345,256 56.8%
 Federal Assistance \$6,850,283 29.2%

Total Operating Funds Expended \$23,490,500 100.0%

Sources of Capital Funds Expended

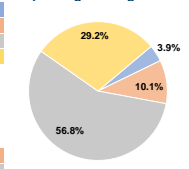
Fares and Directly Generated \$0 0.0%
 Local Funds \$136,456 4.2%
 State Funds \$2,302,222 71.3%
 Federal Assistance \$789,869 24.5%

Total Capital Funds Expended \$3,228,547 100.0%

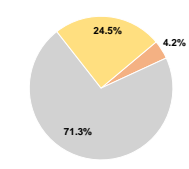
Summary of Operating Expenses (OE)

Labor \$4,787,639 20.6%
 Materials and Supplies \$2,489,505 10.7%
 Purchased Transportation \$14,043,314 60.5%
 Other Operating Expenses \$1,890,282 8.1%
 Total Operating Expenses \$23,210,740 100.0%
 Reconciling OE Cash Expenditures \$279,760
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Oxnard, CA
 84 Square Miles
 367,260 Population
 103 Pop. Rank out of 498 UZAs

Other UZAs Served
 See Below

Service Area Statistics

28 Square Miles
 209,877 Population

Service Consumption

5,992,758 Annual Passenger Miles (PMT)
 252,892 Annual Unlinked Trips (UPT)
 775 Average Weekday Unlinked Trips
 454 Average Saturday Unlinked Trips
 607 Average Sunday Unlinked Trips

Database Information

NTDID: 90164
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0005

Assets

Revenue Vehicles 51
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Supplied

1,411,750 Annual Vehicle Revenue Miles (VRM)
 67,763 Annual Vehicle Revenue Hours (VRH)
 45 Vehicles Operated in Maximum Service (VOMS)
 51 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

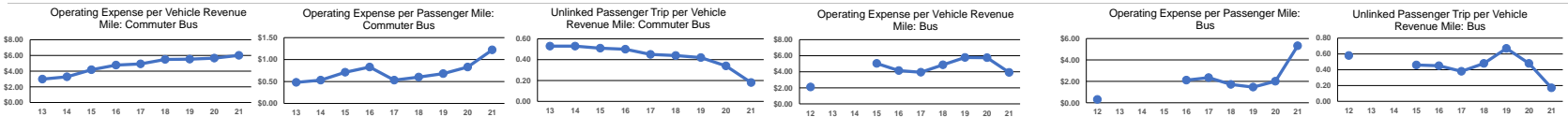
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	30 ¹	\$60,004	\$24,780	\$0	\$0	\$84,784	
Demand Response	-	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	5 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	45	\$60,004	\$24,780	\$0	\$0	\$84,784	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$7,134,004 ¹	\$0 ¹	\$84,784	5,868,948	219,254	1,186,543	49,077	0.0	36	30 ¹	20.0%	6.5
Demand Response	\$977,629 ¹	\$0 ¹	\$0	41,264	14,753	112,974	12,721	0.0	10	10 ¹	0.0%	6.0
Bus	\$439,518 ¹	\$0 ¹	\$0	82,546	18,885	112,233	5,965	0.0	5	5 ¹	0.0%	6.0
Total	\$8,551,151	\$0	\$84,784	5,992,758	252,892	1,411,750	67,763	0.0	51	45	11.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$6.01	\$145.36	Commuter Bus	\$1.22	\$32.54
Demand Response	\$8.65	\$76.85	Demand Response	\$23.69	\$66.27
Bus	\$3.92	\$73.68	Bus	\$5.32	\$23.27
Total	\$5.06	\$126.19	Total	\$1.43	\$33.81



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.

Other UZAs Served: 168 Thousand Oaks, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 254 Simi Valley, CA, 0 California Non-UZA, 386 Camarillo, CA, 184 Santa Barbara, CA

*This agency has a purchased transportation relationship in which they buy service from Roadrunner Management Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$557,150 6.3%
 Local Funds \$722,800 8.1%
 State Funds \$109,597 1.2%
 Federal Assistance \$7,489,499 84.4%

Total Operating Funds Expended \$8,879,046 100.0%

Sources of Capital Funds Expended

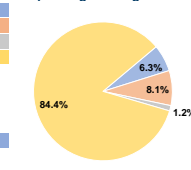
Fares and Directly Generated \$24,780 29.2%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$60,004 70.8%

Total Capital Funds Expended \$84,784 100.0%

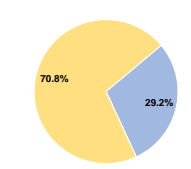
Summary of Operating Expenses (OE)

Labor \$227,165 2.7%
 Materials and Supplies \$60,360 0.7%
 Purchased Transportation \$7,870,170 92.0%
 Other Operating Expenses \$393,456 4.6%
Total Operating Expenses \$8,551,151 100.0%
 Reconciling OE Cash Expenditures \$327,895
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%
 Rolling Stock - MV - Minivan - 10%

General Information

Urbanized Area Statistics - 2010 Census

Santa Clarita, CA
 77 Square Miles
 258,653 Population
 146 Pop. Rank out of 498 UZAs
Other UZAs Served
 2 Los Angeles-Long Beach-Anaheim, CA

Service Consumption

9,640,156 Annual Passenger Miles (PMT)
 1,523,936 Annual Unlinked Trips (UPT)
 4,604 Average Weekday Unlinked Trips
 3,428 Average Saturday Unlinked Trips
 3,002 Average Sunday Unlinked Trips

Database Information

NTDID: 90171
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

78 Square Miles
 252,271 Population

Service Supplied

2,539,731 Annual Vehicle Revenue Miles (VRM)
 145,241 Annual Vehicle Revenue Hours (VRH)
 88 Vehicles Operated in Maximum Service (VOMS)
 109 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 120
 Service Vehicles 2
 Facilities 9
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	22 ¹	\$0	\$0	\$3,900,245	\$0	\$3,900,245	
Demand Response	-	22 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	44 ¹	\$4,254,249	\$305,411	\$930,271	\$343,759	\$5,833,690	
Total	-	88	\$4,254,249	\$305,411	\$4,830,516	\$343,759	\$9,733,935	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$3,651,927 ¹	\$129,304 ¹	\$3,900,245	3,714,993	149,919	616,707	23,198	0.0	30	22 ¹	36.4%	5.7
Demand Response	\$4,126,705 ¹	\$48,073 ¹	\$0	320,138	48,952	449,929	25,350	0.0	26	22 ¹	18.2%	3.6
Bus	\$14,197,499 ¹	\$202,826 ¹	\$5,833,690	5,605,025	1,325,065	1,473,095	96,693	0.0	53	44 ¹	20.5%	6.5
Total	\$21,976,131	\$380,203	\$9,733,935	9,640,156	1,523,936	2,539,731	145,241	0.0	109	88	19.3%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$5.92	\$157.42	\$0.98	\$24.36	0.2	6.5
Demand Response	\$9.17	\$162.79	\$12.89	\$84.30	0.1	1.9
Bus	\$9.64	\$146.83	\$2.53	\$10.71	0.9	13.7
Total	\$6.65	\$151.31	\$2.26	\$14.42	0.6	10.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they sell service to Access Services (NTDID: 90157), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$2,507,036 11.3%
 Local Funds \$0 0.0%
 State Funds \$0 0.0%
 Federal Assistance \$19,663,005 88.7%

Total Operating Funds Expended \$22,170,041 100.0%

Sources of Capital Funds Expended

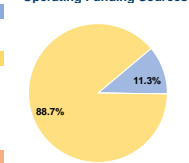
Fares and Directly Generated \$0 0.0%
 Local Funds \$2,772,984 28.5%
 State Funds \$570,049 5.9%
 Federal Assistance \$6,390,902 65.7%

Total Capital Funds Expended \$9,733,935 100.0%

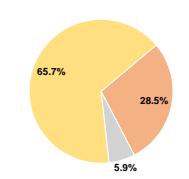
Summary of Operating Expenses (OE)

Labor \$1,132,465 5.2%
 Materials and Supplies \$1,124,909 5.1%
 Purchased Transportation \$16,579,353 75.4%
 Other Operating Expenses \$3,139,404 14.3%
 Total Operating Expenses \$21,976,131 100.0%
 Reconciling OE Cash Expenditures \$193,910
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BR - Over-the-road Bus - 10%
 Rolling Stock - BU - Bus - 10%
 Rolling Stock - CU - Cutaway - 10%

General Information

Urbanized Area Statistics - 2010 Census
 Merced, CA
 48 Square Miles
 136,969 Population
 235 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA, 300 Turlock, CA

Service Consumption
 2,289,420 Annual Passenger Miles (PMT)
 362,150 Annual Unlinked Trips (UPT)
 1,223 Average Weekday Unlinked Trips
 583 Average Saturday Unlinked Trips
 470 Average Sunday Unlinked Trips

Database Information
 NTDID: 90173
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 310 Square Miles
 136,957 Population

Service Supplied
 1,617,469 Annual Vehicle Revenue Miles (VRM)
 108,431 Annual Vehicle Revenue Hours (VRH)
 57 Vehicles Operated in Maximum Service (VOMS)
 73 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 66
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

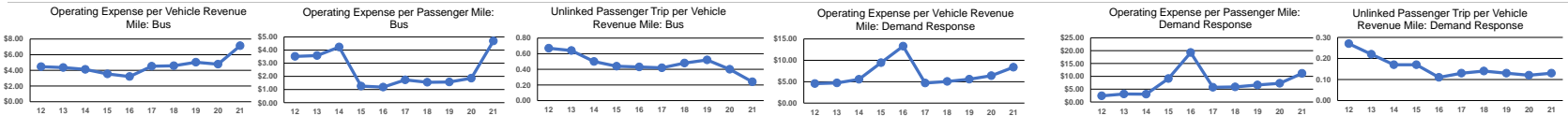
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	19 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	38 ¹	\$0	\$0	\$26,868	\$0	\$26,868	
Total	-	57	\$0	\$0	\$26,868	\$0	\$26,868	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,895,090 ¹	\$26,656 ¹	\$0	169,917	28,960	226,332	17,993	0.0	31	19 ¹	63.2%	6.2
Bus	\$9,939,195 ¹	\$543,138 ¹	\$26,868	2,119,503	333,190	1,391,137	90,438	0.0	42	38 ¹	10.5%	6.9
Total	\$11,834,285	\$569,794	\$26,868	2,289,420	362,150	1,617,469	108,431	0.0	73	57	21.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Unlinked Passenger Trip
Demand Response	\$8.37	\$105.32	Demand Response	\$11.15	\$65.44
Bus	\$7.14	\$109.90	Bus	\$4.69	\$29.83
Total	\$7.32	\$109.14	Total	\$5.17	\$32.68



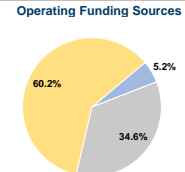
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

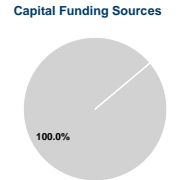
Sources of Operating Funds Expended

Fares and Directly Generated	\$620,029	5.2%
Local Funds	\$0	0.0%
State Funds	\$4,106,545	34.6%
Federal Assistance	\$7,156,829	60.2%
Total Operating Funds Expended	\$11,883,403	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$26,868	100.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$26,868	100.0%



Summary of Operating Expenses (OE)

Labor	\$0	0.0%
Materials and Supplies	\$2,046,873	17.3%
Purchased Transportation	\$7,460,525	63.0%
Other Operating Expenses	\$2,326,887	19.7%
Total Operating Expenses	\$11,834,285	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$49,118	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 100%
 Equipment - Trucks and other Rubber Tire Vehicles - 78%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 26%
 Rolling Stock - CU - Cutaway - 70%
 Rolling Stock - MV - Minivan - 100%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 29 San Jose, CA, 13 San Francisco-Oakland, CA, 66 Concord, CA

Service Consumption
 8,891,727 Annual Passenger Miles (PMT)
 160,007 Annual Unlinked Trips (UPT)
 632 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90182
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 28 Square Miles
 4,393,972 Population

Service Supplied
 479,399 Annual Vehicle Revenue Miles (VRM)
 12,075 Annual Vehicle Revenue Hours (VRH)
 22 Vehicles Operated in Maximum Service (VOMS)
 41 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 41
 Service Vehicles 10
 Facilities 40
 Track Miles 142.40
 Lane Miles -

Modal Characteristics

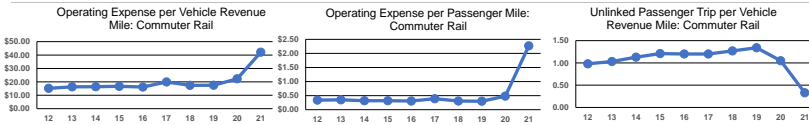
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Rail	-	22 ¹	\$52,077,603	\$8,481,718	\$4,006,384	\$0	\$64,565,705	
Total	-	22	\$52,077,603	\$8,481,718	\$4,006,384	\$0	\$64,565,705	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$20,173,388 ¹	\$1,469,619 ¹	\$64,565,705	8,891,727	160,007	479,399	12,075	172.0	41	22 ¹	86.4%	17.4
Total	\$20,173,388	\$1,469,619	\$64,565,705	8,891,727	160,007	479,399	12,075	172.0	41	22	86.4%	17.4

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$42.08	\$1,670.67	\$2.27	\$126.08	0.3	13.3
Total	\$42.08	\$1,670.67	\$2.27	\$126.08	0.3	13.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Herzog Transit, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CR/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$5,950,505 22.5%
 State Funds \$6,787,183 25.7%
 Federal Assistance \$13,704,491 51.8%

Total Operating Funds Expended \$26,442,179 100.0%

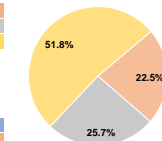
Sources of Capital Funds Expended
 Fares and Directly Generated \$18,422 0.0%
 Local Funds \$1,700,521 2.6%
 State Funds \$59,034,016 91.4%
 Federal Assistance \$3,812,746 5.9%

Total Capital Funds Expended \$64,565,705 100.0%

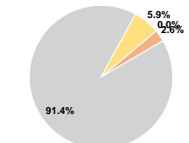
Summary of Operating Expenses (OE)

Labor \$2,677,858 13.3%
 Materials and Supplies \$2,637,284 13.1%
 Purchased Transportation \$6,537,986 32.4%
 Other Operating Expenses \$8,320,260 41.2%
Total Operating Expenses \$20,173,388 100.0%
 Reconciling OE Cash Expenditures \$6,268,791
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RL - Commuter Rail Locomotive - 0%
 Rolling Stock - RP - Commuter Rail Passenger Coach - 0%

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs
Other UZAs Served
 601 Lake Tahoe, CA-NV, 0 California Non-UZA

Service Consumption

2,866,320 Annual Passenger Miles (PMT)
 349,986 Annual Unlinked Trips (UPT)
 1,109 Average Weekday Unlinked Trips
 832 Average Saturday Unlinked Trips
 498 Average Sunday Unlinked Trips

Database Information

NTDID: 90196
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

169 Square Miles
 392,258 Population

Service Supplied

1,436,535 Annual Vehicle Revenue Miles (VRM)
 75,623 Annual Vehicle Revenue Hours (VRH)
 34 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 58
 Service Vehicles 11
 Facilities 5
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	2 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	1 ¹	10 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	15 ¹	2 ¹	\$572,417	\$0	\$0	\$7,578	\$579,995	
Vanpool	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Total	16	18	\$572,417	\$0	\$0	\$7,578	\$579,995	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$561,198 ¹	\$34,366 ¹	\$0	128,703	5,203	44,441	1,405	0.0	5	2 ¹	150.0%	11.0
Demand Response	\$1,577,080 ¹	\$14,051 ¹	\$0	71,252	16,570	90,592	12,291	0.0	12	11 ¹	9.1%	8.4
Bus	\$11,396,257 ¹	\$397,631 ¹	\$579,995	2,488,236	322,960	1,225,530	60,121	0.0	28	17 ¹	64.7%	5.6
Vanpool	\$145,146 ¹	\$24,567 ¹	\$0	178,129	5,253	75,972	1,806	0.0	4	4 ¹	0.0%	7.0
Total	\$13,679,681	\$470,615	\$579,995	2,866,320	349,986	1,436,535	75,623	0.0	49	34	30.6%	

Performance Measures

Mode	Service Efficiency			Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.63	\$399.43	Commuter Bus	\$4.36	\$107.86	0.1	3.7
Demand Response	\$17.41	\$128.31	Demand Response	\$22.13	\$95.18	0.2	1.3
Bus	\$9.30	\$189.56	Bus	\$4.58	\$35.29	0.3	5.4
Vanpool	\$1.91	\$80.37	Vanpool	\$0.81	\$27.63	0.1	2.9
Total	\$9.52	\$180.89	Total	\$4.77	\$39.09	0.2	4.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Town of Truckee (NTDID: 91101), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$470,615 3.3%
 Local Funds \$2,417,066 16.9%
 State Funds \$5,150,151 36.0%
 Federal Assistance \$6,280,144 43.9%

Total Operating Funds Expended \$14,317,976 100.0%

Sources of Capital Funds Expended

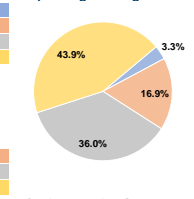
Fares and Directly Generated \$0 0.0%
 Local Funds \$7,578 1.3%
 State Funds \$430,414 74.2%
 Federal Assistance \$142,003 24.5%

Total Capital Funds Expended \$579,995 100.0%

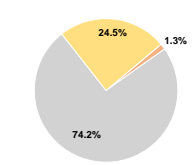
Summary of Operating Expenses (OE)

Labor \$7,606,914 55.6%
 Materials and Supplies \$1,630,926 11.9%
 Purchased Transportation \$1,956,509 14.3%
 Other Operating Expenses \$2,485,332 18.2%
 Total Operating Expenses \$13,679,681 100.0%
 Reconciling OE Cash Expenditures \$638,295
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 50%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BR - Over-the-road Bus - 0%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 6%

General Information

Urbanized Area Statistics - 2010 Census
Hanford, CA
28 Square Miles
87,941 Population
333 Pop. Rank out of 498 UZAs
Other UZAs Served
162 Visalia, CA, 0 California Non-UZA, 63 Fresno, CA

Service Consumption
5,178,907 Annual Passenger Miles (PMT)
386,746 Annual Unlinked Trips (UPT)
1,398 Average Weekday Unlinked Trips
567 Average Saturday Unlinked Trips
42 Average Sunday Unlinked Trips

Database Information
NTDID: 90200
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Service Area Statistics
13 Square Miles
70,408 Population

Service Supplied
1,333,671 Annual Vehicle Revenue Miles (VRM)
58,756 Annual Vehicle Revenue Hours (VRH)
51 Vehicles Operated in Maximum Service (VOMS)
65 Vehicles Available for Maximum Service (VAMS)

Assets
Revenue Vehicles 72
Service Vehicles 3
Facilities 5
Track Miles
Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$48,792	\$0	\$0	\$48,792	
Bus	-	16 ¹	\$3,520,285	\$0	\$1,504,819	\$0	\$5,025,104	
Vanpool	-	30 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	51	\$3,520,285	\$48,792	\$1,504,819	\$0	\$5,073,896	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$654,087 ¹	\$34,707 ¹	\$48,792	41,587	14,334	57,015	5,605	0.0	11	5 ¹	120.0%	4.2
Bus	\$4,478,425 ¹	\$283,270 ¹	\$5,025,104	1,443,780	276,949	718,693	41,742	0.0	24	16 ¹	50.0%	4.7
Vanpool	\$276,130 ¹	\$352,813 ¹	\$0	3,693,540	95,463	557,963	11,409	0.0	30	30 ¹	0.0%	2.0
Total	\$5,408,642	\$670,790	\$5,073,896	5,178,907	386,746	1,333,671	58,756	0.0	65	51	21.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.47	\$116.70	\$15.73	\$45.63	0.3	2.6
Bus	\$6.23	\$107.29	\$3.10	\$16.17	0.4	6.6
Vanpool	\$0.49	\$24.20	\$0.07	\$2.89	0.2	8.4
Total	\$4.06	\$92.05	\$1.04	\$13.98	0.3	6.6



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Enterprise Rent a Car Company of Sacramento, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$670,791 11.9%
Local Funds \$0 0.0%
State Funds \$299,819 5.3%
Federal Assistance \$4,661,116 82.8%

Total Operating Funds Expended \$5,631,726 100.0%

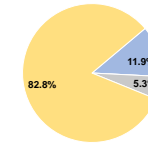
Sources of Capital Funds Expended
Fares and Directly Generated \$0 0.0%
Local Funds \$0 0.0%
State Funds \$1,690,726 33.3%
Federal Assistance \$3,383,170 66.7%

Total Capital Funds Expended \$5,073,896 100.0%

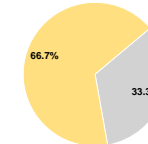
Summary of Operating Expenses (OE)

Labor \$621,458 11.5%
Materials and Supplies \$310,184 5.7%
Purchased Transportation \$4,016,316 74.3%
Other Operating Expenses \$460,684 8.5%
Total Operating Expenses \$5,408,642 100.0%
Reconciling OE Cash Expenditures \$223,084
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Facility - Administrative / Maintenance Facilities - 0%
Facility - Passenger / Parking Facilities - 0%
Rolling Stock - BU - Bus - 0%
Rolling Stock - CU - Cutaway - 0%
Rolling Stock - MV - Minivan - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Turlock, CA
 26 Square Miles
 99,904 Population
 300 Pop. Rank out of 498 UZAs

Service Consumption
 426,842 Annual Passenger Miles (PMT)
 122,629 Annual Unlinked Trips (UPT)
 472 Average Weekday Unlinked Trips
 80 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 90201
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 22 Square Miles
 87,867 Population

Service Supplied
 306,054 Annual Vehicle Revenue Miles (VRM)
 28,224 Annual Vehicle Revenue Hours (VRH)
 11 Vehicles Operated in Maximum Service (VOMS)
 15 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 19
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Modal Characteristics

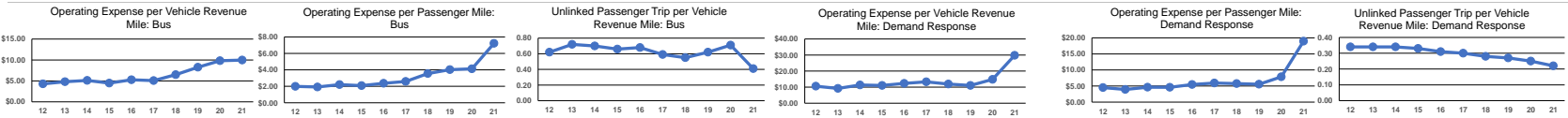
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	2 ¹	\$53,389	\$2,500	\$0	\$0	\$55,889	
Bus	-	9 ¹	\$1,394,651	\$8,000	\$400,641	\$0	\$1,803,292	
Total	-	11	\$1,448,040	\$10,500	\$400,641	\$0	\$1,859,181	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$622,734 ¹	\$9,307 ¹	\$55,889	32,863	4,637	20,911	2,404	0.0	5	2 ¹	150.0%	6.0
Bus	\$2,842,918 ¹	\$160,970 ¹	\$1,803,292	393,979	117,992	285,143	25,820	0.0	10	9 ¹	11.1%	4.0
Total	\$3,465,652	\$170,277	\$1,859,181	426,842	122,629	306,054	28,224	0.0	15	11	26.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$29.78	\$259.04	Demand Response	\$18.95	0.2
Bus	\$9.97	\$110.11	Bus	\$7.22	0.4
Total	\$11.32	\$122.79	Total	\$8.12	0.4



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
^aThis agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^bThis agency has a purchased transportation relationship in which they buy service from Storer Transit Systems, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$103,060 3.0%
 Local Funds \$76,683 2.2%
 State Funds \$723,361 20.9%
 Federal Assistance \$2,562,548 73.9%

Total Operating Funds Expended \$3,465,652 100.0%

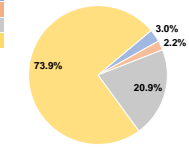
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$1,228,528 66.1%
 Federal Assistance \$630,653 33.9%

Total Capital Funds Expended \$1,859,181 100.0%

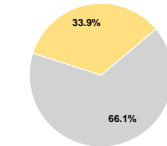
Summary of Operating Expenses (OE)

Labor \$723,702 20.9%
 Materials and Supplies \$332,864 9.6%
 Purchased Transportation \$1,641,274 47.4%
 Other Operating Expenses \$767,812 22.2%
 Total Operating Expenses \$3,465,652 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption
 714,417 Annual Passenger Miles (PMT)
 121,816 Annual Unlinked Trips (UPT)
 453 Average Weekday Unlinked Trips
 136 Average Saturday Unlinked Trips
 7 Average Sunday Unlinked Trips

Database Information
 NTDID: 90205
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 42 Square Miles
 178,124 Population

Service Supplied
 769,566 Annual Vehicle Revenue Miles (VRM)
 54,248 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 56 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 62
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	18 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	7 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	16 ¹	\$5,349,438	\$0	\$0	\$0	\$5,349,438	
Total	-	41	\$5,349,438	\$0	\$0	\$0	\$5,349,438	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,071,968 ¹	\$75,017 ¹	\$0	375,745	26,716	189,990	9,864	0.0	27	18 ¹	50.0%	7.5
Demand Response	\$1,236,692 ¹	\$60,079 ¹	\$0	42,415	9,068	64,112	6,951	0.0	10	7 ¹	42.9%	3.0
Bus	\$5,661,762 ¹	\$90,974 ¹	\$5,349,438	296,257	86,032	515,464	37,433	0.0	19	16 ¹	18.8%	7.5
Total	\$8,970,422	\$226,070	\$5,349,438	714,417	121,816	769,566	54,248	0.0	56	41	26.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$10.91	\$210.05	Commuter Bus	\$5.51	\$77.56	0.1	2.7
Demand Response	\$19.29	\$177.92	Demand Response	\$29.16	\$136.38	0.1	1.3
Bus	\$10.98	\$151.25	Bus	\$19.11	\$65.81	0.2	2.3
Total	\$11.66	\$165.36	Total	\$12.56	\$73.64	0.2	2.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode CB/PT.
- *This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Sacramento Regional Transit District (NTDID: 90019), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$312,043 3.5%
 Local Funds \$7,115,701 79.3%
 State Funds \$0 0.0%
 Federal Assistance \$1,542,678 17.2%

Total Operating Funds Expended \$8,970,422 100.0%

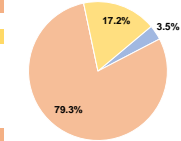
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$2,264,718 42.3%
 State Funds \$0 0.0%
 Federal Assistance \$3,084,720 57.7%

Total Capital Funds Expended \$5,349,438 100.0%

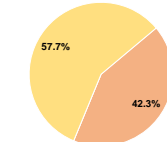
Summary of Operating Expenses (OE)

Labor \$234,143 2.6%
 Materials and Supplies \$891,120 9.9%
 Purchased Transportation \$6,036,329 67.3%
 Other Operating Expenses \$1,808,830 20.2%
Total Operating Expenses \$8,970,422 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

San Luis Obispo, CA
 20 Square Miles
 59,219 Population
 447 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 246 Santa Maria, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 482 Arroyo Grande-Grover Beach, CA

Service Area Statistics

130 Square Miles
 206,008 Population

Service Consumption

6,227,580 Annual Passenger Miles (PMT)
 525,210 Annual Unlinked Trips (UPT)
 1,742 Average Weekday Unlinked Trips
 986 Average Saturday Unlinked Trips
 553 Average Sunday Unlinked Trips

Service Supplied

1,426,308 Annual Vehicle Revenue Miles (VRM)
 68,428 Annual Vehicle Revenue Hours (VRH)
 39 Vehicles Operated in Maximum Service (VOMS)
 68 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 90206
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0022

Assets

Revenue Vehicles 65
 Service Vehicles 14
 Facilities -
 Track Miles -
 Lane Miles -

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$528,581	3.3%
Local Funds	\$0	0.0%
State Funds	\$4,928,127	31.1%
Federal Assistance	\$10,412,355	65.6%

Total Operating Funds Expended \$15,869,063 100.0%

Sources of Capital Funds Expended

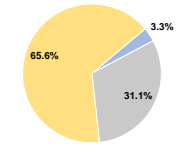
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,178,372	8.8%
State Funds	\$1,895,009	14.1%
Federal Assistance	\$10,340,048	77.1%

Total Capital Funds Expended \$13,413,429 100.0%

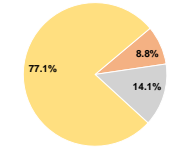
Summary of Operating Expenses (OE)

Labor	\$7,960,811	66.4%
Materials and Supplies	\$2,318,661	19.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,715,044	14.3%
Total Operating Expenses	\$11,994,516	100.0%
Reconciling OE Cash Expenditures	\$3,874,547	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

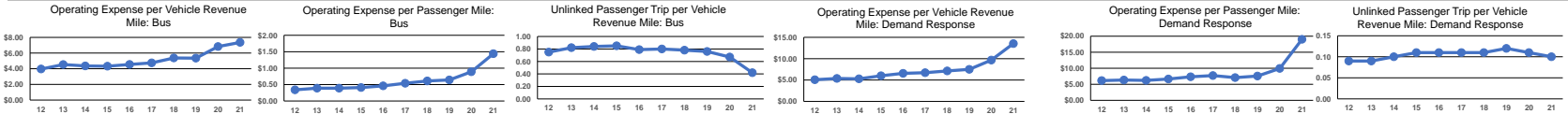
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$593,610	\$0	\$4,969,754	\$0	\$5,563,364	
Bus	22	-	\$0	\$37,786	\$7,777,741	\$34,538	\$7,850,065	
Total	39	-	\$593,610	\$37,786	\$12,747,495	\$34,538	\$13,413,429	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,282,957	\$75,750	\$5,563,364	172,471	24,264	242,526	18,631	0.0	29	17	70.6%	2.3
Bus	\$8,711,559	\$310,939	\$7,850,065	6,055,109	500,946	1,183,782	49,797	0.0	39	22	77.3%	7.3
Total	\$11,994,516	\$386,689	\$13,413,429	6,227,580	525,210	1,426,308	68,428	0.0	68	39	42.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.54	\$176.21	\$19.03	0.1
Bus	\$7.36	\$174.94	\$1.44	0.4
Total	\$8.41	\$175.29	\$1.93	0.4



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 25%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Rolling Stock - BU - Bus - 40%
 Rolling Stock - CU - Cutaway - 40%
 Rolling Stock - MV - Minivan - 40%

General Information

Urbanized Area Statistics - 2010 Census

Chico, CA
 34 Square Miles
 98,176 Population
 306 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

1,749,459 Annual Passenger Miles (PMT)
 376,215 Annual Unlinked Trips (UPT)
 1,295 Average Weekday Unlinked Trips
 714 Average Saturday Unlinked Trips
 160 Average Sunday Unlinked Trips

Database Information

NTDID: 90208
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 54
 Service Vehicles -
 Facilities 3
 Track Miles
 Lane Miles

Service Area Statistics

186 Square Miles
 165,544 Population

Service Supplied

1,094,352 Annual Vehicle Revenue Miles (VRM)
 84,035 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

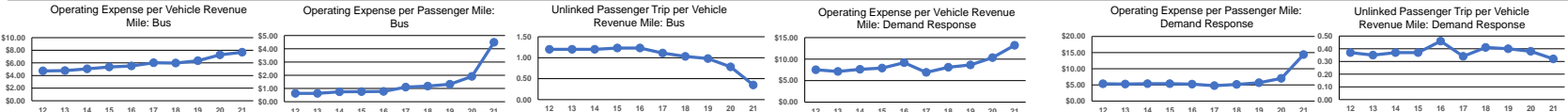
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	12 ¹	\$367,722	\$0	\$0	\$0	\$367,722	
Bus	-	25 ¹	\$3,078,704	\$250,302	\$0	\$0	\$3,329,006	
Total	-	37	\$3,446,426	\$250,302	\$0	\$0	\$3,696,728	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,076,776 ¹	\$132,768 ¹	\$367,722	144,358	49,975	157,238	20,522	0.0	22	12 ¹	83.3%	6.9
Bus	\$7,210,810 ¹	\$589,126 ¹	\$3,329,006	1,605,101	326,240	937,114	63,513	0.0	32	25 ¹	28.0%	5.5
Total	\$9,287,586	\$721,894	\$3,696,728	1,749,459	376,215	1,094,352	84,035	0.0	54	37	31.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.21	\$101.20	\$14.39	\$41.56	0.3	2.4
Bus	\$7.69	\$113.53	\$4.49	\$22.10	0.3	5.1
Total	\$8.49	\$110.52	\$5.31	\$24.69	0.3	4.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- *This agency has a purchased transportation relationship in which they buy service from Transdev (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$843,321 9.1%
 Local Funds \$0 0.0%
 State Funds \$3,248,212 34.9%
 Federal Assistance \$5,222,874 56.1%

Total Operating Funds Expended \$9,314,407 100.0%

Sources of Capital Funds Expended

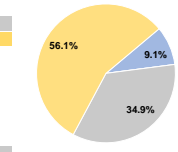
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$85,627 2.3%
 Federal Assistance \$3,611,101 97.7%

Total Capital Funds Expended \$3,696,728 100.0%

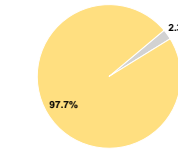
Summary of Operating Expenses (OE)

Labor \$370,762 4.0%
 Materials and Supplies \$1,004,343 10.8%
 Purchased Transportation \$6,935,999 74.7%
 Other Operating Expenses \$976,482 10.5%
Total Operating Expenses \$9,287,586 100.0%
 Reconciling OE Cash Expenditures \$26,821
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 6%
 Rolling Stock - CU - Cutaway - 56%

General Information

Urbanized Area Statistics - 2010 Census
 Phoenix-Mesa, AZ
 1,147 Square Miles
 3,629,114 Population
 12 Pop. Rank out of 498 UZAs

Service Consumption
 45,129,115 Annual Passenger Miles (PMT)
 6,581,599 Annual Unlinked Trips (UPT)
 19,104 Average Weekday Unlinked Trips
 16,606 Average Saturday Unlinked Trips
 14,516 Average Sunday Unlinked Trips

Database Information
 NTDID: 90209
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Service Area Statistics
 39 Square Miles
 421,451 Population

Service Supplied
 2,976,448 Annual Vehicle Revenue Miles (VRM)
 192,976 Annual Vehicle Revenue Hours (VRH)
 40 Vehicles Operated in Maximum Service (VOMS)
 49 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 49
 Service Vehicles 85
 Facilities 57
 Track Miles 57.50
 Lane Miles -

Modal Characteristics

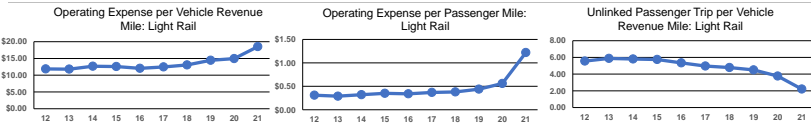
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Light Rail	-	40 ¹	\$0	\$165,082,874	\$83,767,229	\$336,795	\$249,186,898	
Street Car Rail	-	-	\$0	\$16,741,588	\$2,374,405	\$254,489	\$19,370,482	
Total	-	40	\$0	\$181,824,462	\$86,141,634	\$591,284	\$268,557,380	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Light Rail	\$55,153,154 ¹	\$1,559,376 ¹	\$249,186,898	45,129,115	6,581,599	2,976,448	192,976	54.5	49	40 ¹	22.5%	13.0
Street Car Rail	\$0	\$0	\$19,370,482	0	0	0	0	0.0	0	0	0.0%	0.0
Total	\$55,153,154	\$1,559,376	\$268,557,380	45,129,115	6,581,599	2,976,448	192,976	54.5	49	40	18.4%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Light Rail	\$18.53	\$285.80	\$1.22	2.2
Street Car Rail	\$0.00	\$0.00	\$0.00	0.0
Total	\$18.53	\$285.80	\$1.22	2.2



Notes:

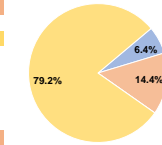
¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Alternate Concepts, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode LR/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,546,330	6.4%
Local Funds	\$7,951,542	14.4%
State Funds	\$0	0.0%
Federal Assistance	\$43,655,282	79.2%
Total Operating Funds Expended	\$55,153,154	100.0%

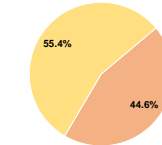
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$119,753,204	44.6%
State Funds	\$0	0.0%
Federal Assistance	\$148,804,176	55.4%
Total Capital Funds Expended	\$268,557,380	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$13,692,926	24.8%
Materials and Supplies	\$6,453,975	11.7%
Purchased Transportation	\$11,495,538	20.8%
Other Operating Expenses	\$23,510,715	42.6%
Total Operating Expenses	\$55,153,154	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 20%
 Equipment - Steel Wheel Vehicles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 7%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 2%
 Infrastructure - LR - Light Rail - 1%
 Rolling Stock - LR - Light Rail Vehicle - 2%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 167,465 Annual Passenger Miles (PMT)
 74,680 Annual Unlinked Trips (UPT)
 202 Average Weekday Unlinked Trips
 222 Average Saturday Unlinked Trips
 213 Average Sunday Unlinked Trips

Database Information
 NTDID: 90211
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 50 Square Miles
 358,000 Population

Service Supplied
 148,762 Annual Vehicle Revenue Miles (VRM)
 21,850 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 102 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 112
 Service Vehicles 2
 Facilities 6
 Track Miles
 Lane Miles

Modal Characteristics

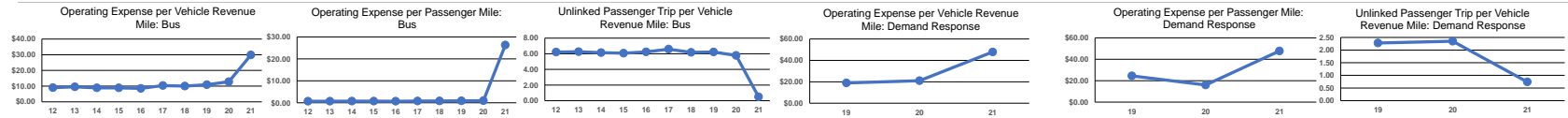
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	25 ¹	\$16,204,012	\$0	\$3,751,961	\$542,354	\$20,498,327	
Total	-	28	\$16,204,012	\$0	\$3,751,961	\$542,354	\$20,498,327	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$393,661 ¹	\$0 ¹	\$0	8,244	6,107	8,226	2,418	0.0	10	3 ¹	233.3%	3.0
Bus	\$4,191,772 ¹	\$54,797 ¹	\$20,498,327	159,221	68,573	140,536	19,432	0.0	92	25 ¹	268.0%	10.9
Total	\$4,585,433	\$54,797	\$20,498,327	167,465	74,680	148,762	21,850	0.0	102	28	72.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$47.86	\$162.80	Demand Response	\$47.75	\$64.46	0.7	2.5
Bus	\$29.83	\$215.71	Bus	\$26.33	\$61.13	0.5	3.5
Total	\$30.82	\$209.86	Total	\$27.38	\$61.40	0.5	3.4



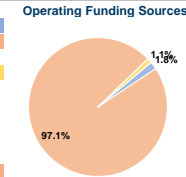
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from Parking Company of America (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

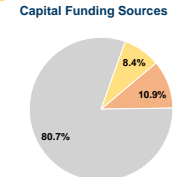
Sources of Operating Funds Expended

Fares and Directly Generated	\$88,955	1.8%
Local Funds	\$4,847,455	97.1%
State Funds	\$0	0.0%
Federal Assistance	\$55,547	1.1%
Total Operating Funds Expended	\$4,991,957	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,230,557	10.9%
State Funds	\$16,541,031	80.7%
Federal Assistance	\$1,726,739	8.4%
Total Capital Funds Expended	\$20,498,327	100.0%



Summary of Operating Expenses (OE)

Labor	\$1,388,113	30.3%
Materials and Supplies	\$303,120	6.6%
Purchased Transportation	\$1,026,943	22.4%
Other Operating Expenses	\$1,867,257	40.7%
Total Operating Expenses	\$4,585,433	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$406,524	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - BU - Bus - 14%
 Rolling Stock - CU - Cutaway - 28%
 Rolling Stock - OR - Other - 0%

General Information

Urbanized Area Statistics - 2010 Census
 Petaluma, CA
 21 Square Miles
 64,078 Population
 428 Pop. Rank out of 498 UZAs

Service Consumption
 346,139 Annual Passenger Miles (PMT)
 121,942 Annual Unlinked Trips (UPT)
 410 Average Weekday Unlinked Trips
 213 Average Saturday Unlinked Trips
 117 Average Sunday Unlinked Trips

Database Information
 NTDID: 90213
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics
 14 Square Miles
 60,520 Population

Service Supplied
 269,468 Annual Vehicle Revenue Miles (VRM)
 24,165 Annual Vehicle Revenue Hours (VRH)
 12 Vehicles Operated in Maximum Service (VOMS)
 23 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 24
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

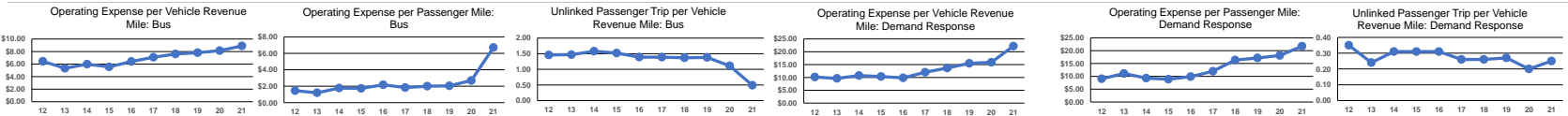
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	9 ¹	\$0	\$0	\$51,449	\$0	\$51,449	
Total	-	12	\$0	\$0	\$51,449	\$0	\$51,449	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$835,731 ¹	\$9,579 ¹	\$0	38,444	9,395	37,662	5,299	0.0	9	3 ¹	200.0%	4.8
Bus	\$2,064,153 ¹	\$46,313 ¹	\$51,449	307,695	112,547	231,806	18,866	0.0	14	9 ¹	55.6%	12.6
Total	\$2,899,884	\$55,892	\$51,449	346,139	121,942	269,468	24,165	0.0	23	12	47.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour	
Demand Response	\$22.19	\$157.71	Demand Response	\$21.74	\$88.95	0.2	1.8
Bus	\$8.90	\$109.41	Bus	\$6.71	\$18.34	0.5	6.0
Total	\$10.76	\$120.00	Total	\$8.38	\$23.78	0.5	5.0



Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$89,499 3.1%
 Local Funds \$447,412 15.4%
 State Funds \$1,270,215 43.7%
 Federal Assistance \$1,098,368 37.8%

Total Operating Funds Expended \$2,905,494 100.0%

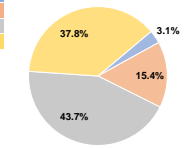
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$29,334 57.0%
 Federal Assistance \$22,115 43.0%

Total Capital Funds Expended \$51,449 100.0%

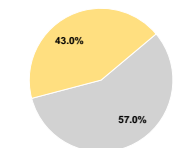
Summary of Operating Expenses (OE)

Labor \$372,453 12.8%
 Materials and Supplies \$351,137 12.1%
 Purchased Transportation \$1,665,496 57.4%
 Other Operating Expenses \$510,798 17.6%
Total Operating Expenses \$2,899,884 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$5,610
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 606,960 Annual Passenger Miles (PMT)
 166,176 Annual Unlinked Trips (UPT)
 534 Average Weekday Unlinked Trips
 330 Average Saturday Unlinked Trips
 228 Average Sunday Unlinked Trips

Database Information
 NTDID: 90214
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 13 Square Miles
 67,233 Population

Service Supplied
 365,731 Annual Vehicle Revenue Miles (VRM)
 35,888 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 24 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 22
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

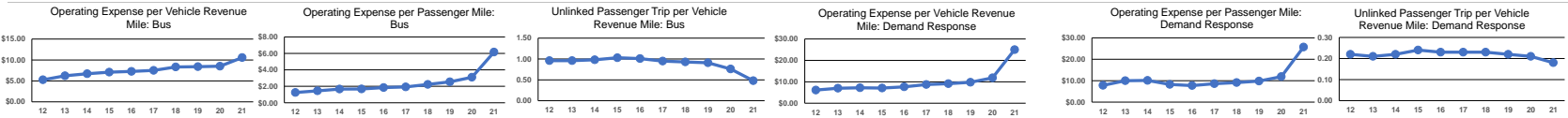
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$192,073	\$0	\$0	\$0	\$192,073	
Bus	-	18 ¹	\$0	\$0	\$27,522	\$0	\$27,522	
Total	-	21	\$192,073	\$0	\$27,522	\$0	\$219,595	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$672,730 ¹	\$0 ¹	\$192,073	26,168	4,845	26,902	5,783	0.0	6	3 ¹	100.0%	2.3
Bus	\$3,580,387 ¹	\$0 ¹	\$27,522	580,792	161,331	338,829	30,105	0.0	18	18 ¹	0.0%	7.9
Total	\$4,253,117	\$0	\$219,595	606,960	166,176	365,731	35,888	0.0	24	21	12.5%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.01	\$116.33	Demand Response	\$25.71	\$138.85	0.2
Bus	\$10.57	\$118.93	Bus	\$6.16	\$22.19	0.5
Total	\$11.63	\$118.51	Total	\$7.01	\$25.59	0.5



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ¹This agency has a purchased transportation relationship in which they buy service from Parking Concepts dba Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ¹This agency has a purchased transportation relationship in which they buy service from Parking Concepts dba Transportation Concepts (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

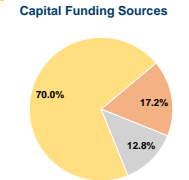
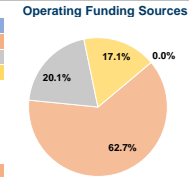
Fares and Directly Generated	\$428	0.0%
Local Funds	\$2,686,439	62.7%
State Funds	\$863,349	20.1%
Federal Assistance	\$734,893	17.1%
Total Operating Funds Expended	\$4,285,109	100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$37,743	17.2%
State Funds	\$28,194	12.8%
Federal Assistance	\$153,658	70.0%
Total Capital Funds Expended	\$219,595	100.0%

Summary of Operating Expenses (OE)

Labor	\$779,228	18.3%
Materials and Supplies	\$277,044	6.5%
Purchased Transportation	\$2,742,863	64.5%
Other Operating Expenses	\$453,982	10.7%
Total Operating Expenses	\$4,253,117	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

2,363,682 Annual Passenger Miles (PMT)
 60,105 Annual Unlinked Trips (UPT)
 211 Average Weekday Unlinked Trips
 53 Average Saturday Unlinked Trips
 46 Average Sunday Unlinked Trips

Database Information

NTDID: 90218
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 39
 Service Vehicles -
 Facilities 22
 Track Miles
 Lane Miles

Service Area Statistics

2,100 Square Miles
 1,967,995 Population

Service Supplied

693,442 Annual Vehicle Revenue Miles (VRM)
 16,037 Annual Vehicle Revenue Hours (VRH)
 30 Vehicles Operated in Maximum Service (VOMS)
 31 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	30 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	30	\$0	\$0	\$0	\$0	\$0	

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$404,031 50.0%
 Local Funds \$894 0.1%
 State Funds \$0 0.0%
 Federal Assistance \$403,539 49.9%

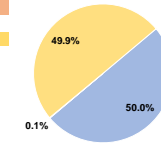
Total Operating Funds Expended \$808,464 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

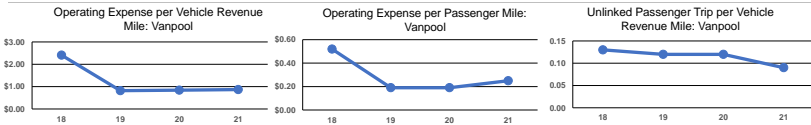
Labor \$26,233 4.4%
 Materials and Supplies \$0 0.0%
 Purchased Transportation \$333,896 55.5%
 Other Operating Expenses \$241,000 40.1%
Total Operating Expenses \$601,129 100.0%
 Reconciling OE Cash Expenditures \$207,335
 Purchased Transportation (Reported Separately) \$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$601,129 ¹	\$404,031 ¹	\$0	2,363,682	60,105	693,442	16,037	0.0	31	30 ¹	3.3%	1.0
Total	\$601,129	\$404,031	\$0	2,363,682	60,105	693,442	16,037	0.0	31	30	3.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.87	\$37.48	Vanpool	\$0.25	\$10.00	0.1	3.7
Total	\$0.87	\$37.48	Total	\$0.25	\$10.00	0.1	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 205 Hemet, CA, 15 San Diego, CA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA, 0 California Non-UZA, 114 Victorville-Hesperia, CA, 2 Los Angeles-Long Beach-Anaheim, CA

*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

General Information

Urbanized Area Statistics - 2010 Census

Flagstaff, AZ
 35 Square Miles
 71,957 Population
 384 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption

4,440,811 Annual Passenger Miles (PMT)
 939,662 Annual Unlinked Trips (UPT)
 2,913 Average Weekday Unlinked Trips
 1,890 Average Saturday Unlinked Trips
 1,682 Average Sunday Unlinked Trips

Database Information

NTDID: 90219
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

29 Square Miles
 71,917 Population

Service Supplied

1,020,575 Annual Vehicle Revenue Miles (VRM)
 76,199 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 43 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 42
 Service Vehicles 12
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	3	-	\$260,734	\$0	\$0	\$0	\$260,734
Bus	20	-	\$206,021	\$0	\$106,503	\$364,100	\$676,624
Vanpool	-	6 ¹	\$0	\$0	\$0	\$0	\$0
Total	23	6	\$466,755	\$0	\$106,503	\$364,100	\$937,358

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$739,413	\$33,899	\$260,734	25,414	6,288	27,331	1,974	0.0	8	3	166.7%	7.9
Bus	\$7,919,418	\$784,219	\$676,624	4,051,521	924,728	908,273	72,738	0.0	29	20	45.0%	7.9
Vanpool	\$67,657 ¹	\$52,787 ¹	\$0	363,876	8,646	84,971	1,487	0.0	6	6 ¹	0.0%	0.6
Total	\$8,726,488	\$870,905	\$937,358	4,440,811	939,662	1,020,575	76,199	0.0	43	29	32.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$27.05	\$374.58	\$29.09	\$117.59	0.2	3.2
Bus	\$8.72	\$108.88	\$1.95	\$8.56	1.0	12.7
Vanpool	\$0.80	\$45.50	\$0.19	\$7.83	0.1	5.8
Total	\$6.55	\$114.52	\$1.97	\$9.29	0.9	12.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

^{*}This agency has a purchased transportation relationship in which they buy service from Enterprise Leasing Company of Phoenix, LLC (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,021,732 11.5%
 Local Funds \$3,032,616 34.0%
 State Funds \$0 0.0%
 Federal Assistance \$4,862,917 54.5%

Total Operating Funds Expended \$8,917,265 100.0%

Sources of Capital Funds Expended

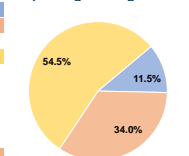
Fares and Directly Generated \$0 0.0%
 Local Funds \$220,387 23.5%
 State Funds \$0 0.0%
 Federal Assistance \$716,971 76.5%

Total Capital Funds Expended \$937,358 100.0%

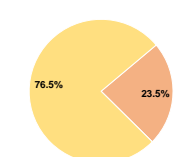
Summary of Operating Expenses (OE)

Labor \$6,665,845 76.4%
 Materials and Supplies \$1,085,979 12.4%
 Purchased Transportation \$35,235 0.4%
 Other Operating Expenses \$939,429 10.8%
 Total Operating Expenses \$8,726,488 100.0%
 Reconciling OE Cash Expenditures (Reported Separately) \$190,777 \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 0%
 Rolling Stock - AB - Articulated Bus - 0%
 Rolling Stock - BU - Bus - 13%
 Rolling Stock - CU - Cutaway - 63%
 Rolling Stock - SV - Sports Utility Vehicle - 0%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Tucson, AZ 353 Square Miles
 843,168 Population
 52 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Arizona Non-UZA

Service Consumption

1,319,838 Annual Passenger Miles (PMT)
 31,413 Annual Unlinked Trips (UPT)
 120 Average Weekday Unlinked Trips
 5 Average Saturday Unlinked Trips
 2 Average Sunday Unlinked Trips

Database Information

NTDID: 90222
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

9,189 Square Miles
 1,043,433 Population

Service Supplied

273,597 Annual Vehicle Revenue Miles (VRM)
 5,667 Annual Vehicle Revenue Hours (VRH)
 20 Vehicles Operated in Maximum Service (VOMS)
 20 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 15
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Modal Characteristics

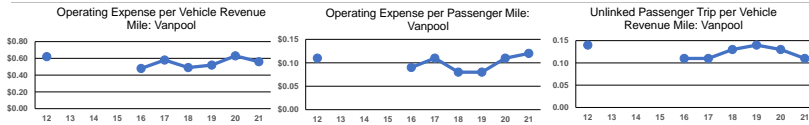
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	20 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	20	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$154,346 ¹	\$195,761 ¹	\$0	1,319,838	31,413	273,597	5,667	0.0	20	20 ¹	0.0%	1.9
Total	\$154,346	\$195,761	\$0	1,319,838	31,413	273,597	5,667	0.0	20	20	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.56	\$27.24	\$0.12	\$4.91	0.1	5.5
Total	\$0.56	\$27.24	\$0.12	\$4.91	0.1	5.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Rideshare by Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$228,925 79.2%
 Local Funds \$0 0.0%
 State Funds \$26,935 9.3%
 Federal Assistance \$33,165 11.5%

Total Operating Funds Expended \$289,025 100.0%

Sources of Capital Funds Expended

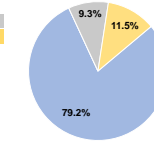
Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor \$25,219 16.3%
 Materials and Supplies \$1,716 1.1%
 Purchased Transportation \$127,411 82.5%
 Other Operating Expenses \$0 0.0%
Total Operating Expenses \$154,346 100.0%
 Reconciling OE Cash Expenditures \$134,679
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Sacramento, CA
 471 Square Miles
 1,723,634 Population
 28 Pop. Rank out of 498 UZAs

Service Consumption

38,039 Annual Passenger Miles (PMT)
 3,873 Annual Unlinked Trips (UPT)
 15 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90223
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

193 Square Miles
 974,784 Population

Service Supplied

46,697 Annual Vehicle Revenue Miles (VRM)
 2,745 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 36 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 36
 Service Vehicles 2
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	7 ¹	-	\$5,349	\$0	\$392	\$0	\$5,741
Total	7	-	\$5,349	\$0	\$392	\$0	\$5,741

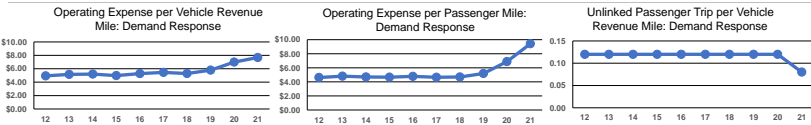
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$358,746 ¹	\$0 ¹	\$5,741	38,039	3,873	46,697	2,745	0.0	36	7 ¹	414.3%	5.4
Total	\$358,746	\$0	\$5,741	38,039	3,873	46,697	2,745	0.0	36	7	80.6%	

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$130.69	Demand Response	\$9.43	\$92.63	0.1	1.4
Total	\$7.68	\$130.69	Total	\$9.43	\$92.63	0.1	1.4



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

¹Includes data for a contract with another reporter.

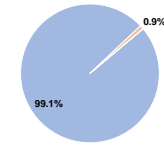
*This agency has a purchased transportation relationship in which they sell service to Alta California Regional Center (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/DO.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$358,746	99.1%
Local Funds	\$3,261	0.9%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$362,007	100.0%

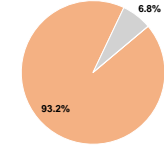
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$5,349	93.2%
State Funds	\$392	6.8%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$5,741	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$262,860	73.3%
Materials and Supplies	\$27,136	7.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$68,750	19.2%
Total Operating Expenses	\$358,746	100.0%
Reconciling OE Cash Expenditures	\$3,261	
Purchased Transportation (Reported Separately)	\$0	

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$358,746 ¹	\$0 ¹	\$5,741	38,039	3,873	46,697	2,745	0.0	36	7 ¹	414.3%	5.4
Total	\$358,746	\$0	\$5,741	38,039	3,873	46,697	2,745	0.0	36	7	80.6%	

Service Effectiveness

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.68	\$130.69	Demand Response	\$9.43	\$92.63	0.1	1.4
Total	\$7.68	\$130.69	Total	\$9.43	\$92.63	0.1	1.4

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
 203 Vallejo, CA

Service Area Statistics

127 **Square Miles**
 345,375 **Population**

Service Consumption

6,268,602 **Annual Passenger Miles (PMT)**
 264,498 **Annual Unlinked Trips (UPT)**
 1,017 **Average Weekday Unlinked Trips**
 956 **Average Saturday Unlinked Trips**
 1,044 **Average Sunday Unlinked Trips**

Service Supplied

161,880 **Annual Vehicle Revenue Miles (VRM)**
 7,056 **Annual Vehicle Revenue Hours (VRH)**
 4 **Vehicles Operated in Maximum Service (VOMS)**
 15 **Vehicles Available for Maximum Service (VAMS)**

Database Information

NTDID: 90225
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 15
 Service Vehicles 8
 Facilities 21
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,936,267 6.2%
 Local Funds \$15,073,434 48.0%
 State Funds \$0 0.0%
 Federal Assistance \$14,381,448 45.8%

Total Operating Funds Expended \$31,391,149 100.0%

Sources of Capital Funds Expended

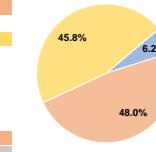
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,788,437 11.9%
 State Funds \$8,994,871 59.8%
 Federal Assistance \$4,257,682 28.3%

Total Capital Funds Expended \$15,040,990 100.0%

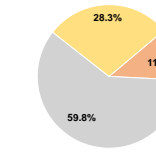
Summary of Operating Expenses (OE)

Labor \$1,479,818 4.8%
 Materials and Supplies \$2,820,758 9.1%
 Purchased Transportation \$22,465,375 72.4%
 Other Operating Expenses \$4,266,558 13.7%
Total Operating Expenses \$31,032,509 100.0%
 Reconciling OE Cash Expenditures \$358,640
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

Modal Characteristics

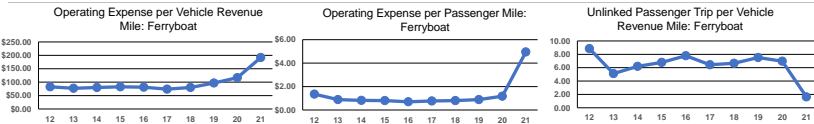
Modal Overview	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds			Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other	
Ferryboat	-	4 ¹	\$12,664,508	\$0	\$2,306,200	\$70,282	\$15,040,990
Total	-	4	\$12,664,508	\$0	\$2,306,200	\$70,282	\$15,040,990

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Ferryboat	\$31,032,509 ¹	\$1,936,267 ¹	\$15,040,990	6,268,602	264,498	161,880	7,056	132.7	15	4 ¹	275.0%	11.0
Total	\$31,032,509	\$1,936,267	\$15,040,990	6,268,602	264,498	161,880	7,056	132.7	15	4	73.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Ferryboat	\$191.70	\$4,398.03	Ferryboat	1.6	37.5
Total	\$191.70	\$4,398.03	Total	1.6	37.5



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Blue & Gold Fleet (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode FB/PT.

General Information

Urbanized Area Statistics - 2010 Census

El Centro-Calexico, CA
 30 Square Miles
 107,672 Population
 289 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 California Non-UZA

Service Consumption

2,700,547 Annual Passenger Miles (PMT)
 262,040 Annual Unlinked Trips (UPT)
 879 Average Weekday Unlinked Trips
 547 Average Saturday Unlinked Trips
 203 Average Sunday Unlinked Trips

Database Information

NTDID: 90226
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets

Revenue Vehicles 44
 Service Vehicles 3
 Facilities 4
 Track Miles
 Lane Miles

Service Area Statistics

425 Square Miles
 181,698 Population

Service Supplied

643,563 Annual Vehicle Revenue Miles (VRM)
 31,375 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$28,862 0.6%
 Local Funds \$0 0.0%
 State Funds \$239,111 5.2%
 Federal Assistance \$4,333,615 94.2%

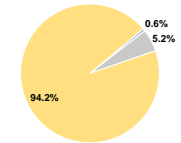
Total Operating Funds Expended \$4,601,588 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$112,492 2.8%
 Materials and Supplies \$1,593 0.0%
 Purchased Transportation \$3,809,643 96.4%
 Other Operating Expenses \$29,869 0.8%
Total Operating Expenses \$3,953,597 100.0%
 Reconciling OE Cash Expenditures \$647,991
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	11 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	16	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,026,013 ¹	\$15,342 ¹	\$0	165,084	6,191	120,562	5,125	0.0	13	5 ¹	160.0%	4.8
Bus	\$2,927,584 ¹	\$13,520 ¹	\$0	2,535,463	255,849	523,001	26,250	0.0	27	11 ¹	145.5%	6.5
Total	\$3,953,597	\$28,862	\$0	2,700,547	262,040	643,563	31,375	0.0	40	16	60.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$8.51	\$200.20	\$6.22	\$165.73
Bus	\$5.60	\$111.53	\$1.15	\$11.44
Total	\$6.14	\$126.01	\$1.46	\$15.09



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 0%
 Rolling Stock - BU - Bus - 0%
 Rolling Stock - CU - Cutaway - 90%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Hanford, CA 28 Square Miles
 87,941 Population
 333 Pop. Rank out of 498 UZAs
 Other UZAs Served See Below

Service Consumption

107,931,592 Annual Passenger Miles (PMT)
 3,403,134 Annual Unlinked Trips (UPT)
 10,928 Average Weekday Unlinked Trips
 7,317 Average Saturday Unlinked Trips
 3,278 Average Sunday Unlinked Trips

Database Information

NTDID: 90230
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Assets

Revenue Vehicles 953
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Service Area Statistics

2,194 Square Miles
 7,879,762 Population

Service Supplied

9,941,801 Annual Vehicle Revenue Miles (VRM)
 335,686 Annual Vehicle Revenue Hours (VRH)
 736 Vehicles Operated in Maximum Service (VOMS)
 953 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,988,455 93.7%
 Local Funds \$801,054 6.3%
 State Funds \$0 0.0%
 Federal Assistance \$8,668 0.1%

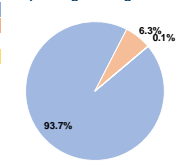
Total Operating Funds Expended \$12,798,177 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$2,121,143 20.9%
 Materials and Supplies \$4,944,292 48.7%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$3,095,522 30.5%
 Total Operating Expenses \$10,160,957 100.0%
 Reconciling OE Cash Expenditures \$2,637,220
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

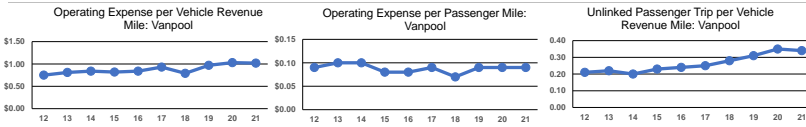
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	736	-	\$0	\$0	\$0	\$0	\$0	
Total	736	-	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$10,160,957	\$11,862,895	\$0	107,931,592	3,403,134	9,941,801	335,686	0.0	953	736	29.5%	7.2
Total	\$10,160,957	\$11,862,895	\$0	107,931,592	3,403,134	9,941,801	335,686	0.0	953	736	22.8%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Vanpool	\$1.02	\$30.27	\$0.09	\$2.99
Total	\$1.02	\$30.27	\$0.09	\$2.99



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
 Other UZAs Served: 184 Santa Barbara, CA, 103 Oxnard, CA, 111 Indio-Cathedral City, CA, 235 Merced, CA, 303 Gilroy-Morgan Hill, CA, 188 Salinas, CA, 289 El Centro-Calexico, CA, 162 Visalia, CA, 204 Santa Cruz, CA, 79 Bakerfield, CA, 342 Napa, CA, 238 Yuma, AZ-CA, 22 Riverside-San Bernardino, CA, 63 Fresno, CA, 240 Fairfield, CA, 423 El Paso de Robles (Paso Robles)-Atascadero, CA, 102 Stockton, CA, 28 Sacramento, CA, 362 Madera, CA, 105 Modesto, CA

General Information

Urbanized Area Statistics - 2010 Census

Vallejo, CA
 42 Square Miles
 165,074 Population
 203 Pop. Rank out of 498 UZAs
 Other UZAs Served
 13 San Francisco-Oakland, CA, 240 Fairfield, CA, 0 California Non-UZA,
 66 Concord, CA

Service Consumption

3,234,588 Annual Passenger Miles (PMT)
 422,380 Annual Unlinked Trips (UPT)
 1,509 Average Weekday Unlinked Trips
 559 Average Saturday Unlinked Trips
 372 Average Sunday Unlinked Trips

Database Information

NTDID: 90232
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Assets

Revenue Vehicles 53
 Service Vehicles 10
 Facilities 5
 Track Miles
 Lane Miles

Service Area Statistics

65 Square Miles
 149,473 Population

Service Supplied

1,224,928 Annual Vehicle Revenue Miles (VRM)
 72,122 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 53 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

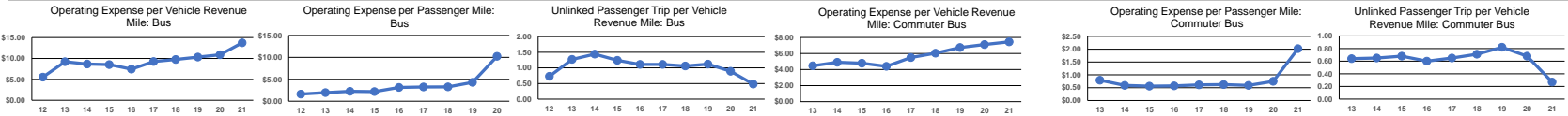
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	8 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	4 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	12 ¹	\$0	\$534,585	\$912,860	\$266,076	\$1,713,521	
Total	-	24	\$0	\$534,585	\$912,860	\$266,076	\$1,713,521	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$5,166,101 ¹	\$774,097 ¹	\$0	2,558,992	185,636	693,419	25,925	0.0	16	8 ¹	100.0%	3.8
Demand Response	\$1,220,996 ¹	\$38,360 ¹	\$0	37,058	10,312	56,444	6,672	0.0	11	4 ¹	175.0%	5.3
Bus	\$6,531,758 ¹	\$275,664 ¹	\$1,713,521	638,538	226,432	475,065	39,525	0.0	26	12 ¹	116.7%	8.1
Total	\$12,918,855	\$1,088,121	\$1,713,521	3,234,588	422,380	1,224,928	72,122	0.0	53	24	54.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness		
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$7.45	\$199.27	\$2.02	\$27.83	0.3
Demand Response	\$21.63	\$183.00	\$32.95	\$118.41	0.2
Bus	\$13.75	\$165.26	\$10.23	\$28.85	0.5
Total	\$10.55	\$179.13	\$3.99	\$30.59	0.3



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
- ³This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from National Express Transit Services Corporation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,182,778 9.2%
 Local Funds \$4,946,773 38.3%
 State Funds \$1,677,083 13.0%
 Federal Assistance \$5,112,222 39.6%

Total Operating Funds Expended \$12,918,856 100.0%

Sources of Capital Funds Expended

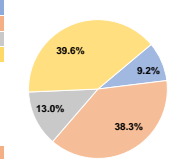
Fares and Directly Generated \$0 0.0%
 Local Funds \$609,504 35.6%
 State Funds \$1,104,017 64.4%
 Federal Assistance \$0 0.0%

Total Capital Funds Expended \$1,713,521 100.0%

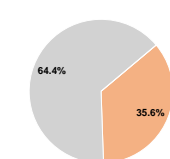
Summary of Operating Expenses (OE)

Labor \$1,683,633 13.0%
 Materials and Supplies \$1,205,003 9.3%
 Purchased Transportation \$8,336,385 64.5%
 Other Operating Expenses \$1,693,834 13.1%
 Total Operating Expenses \$12,918,855 100.0%
 Reconciling OE Cash Expenditures \$1
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Yuma, AZ-CA
59 Square Miles
135,267 Population
238 Pop. Rank out of 498 UZAs
Other UZAs Served
289 El Centro-Calexico, CA, 0 Arizona Non-UZA

Service Consumption

4,025,113 Annual Passenger Miles (PMT)
293,168 Annual Unlinked Trips (UPT)
1,067 Average Weekday Unlinked Trips
440 Average Saturday Unlinked Trips
6 Average Sunday Unlinked Trips

Database Information

NTDID: 90233
Reporter Type: Full Reporter
Asset Type: Tier II
Sponsor NTDID:

Assets

Revenue Vehicles 78
Service Vehicles 12
Facilities -
Track Miles -
Lane Miles -

Service Area Statistics

78 Square Miles
195,751 Population

Service Supplied

1,075,387 Annual Vehicle Revenue Miles (VRM)
40,516 Annual Vehicle Revenue Hours (VRH)
57 Vehicles Operated in Maximum Service (VOMS)
64 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	5 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Bus	-	17 ¹	\$0	\$0	\$363,879	\$147,885	\$511,764	\$511,764
Vanpool	-	35 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	57	\$0	\$0	\$363,879	\$147,885	\$511,764	\$511,764

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$224,555 ¹	\$105 ¹	\$0	54,682	6,489	52,302	2,992	0.0	5	5 ¹	0.0%	8.5
Bus	\$4,914,968 ¹	\$26,495 ¹	\$511,764	2,230,871	227,895	607,202	28,051	0.0	24	17 ¹	41.2%	8.0
Vanpool	\$231,384 ¹	\$388,277 ¹	\$0	1,739,560	58,784	415,883	9,473	0.0	35	35 ¹	0.0%	0.7
Total	\$5,370,907	\$414,877	\$511,764	4,025,113	293,168	1,075,387	40,516	0.0	64	57	10.9%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.29	\$75.05	\$4.11	\$34.61	0.1	2.2
Bus	\$8.09	\$175.22	\$2.20	\$21.57	0.4	8.1
Vanpool	\$0.56	\$24.43	\$0.13	\$3.94	0.1	6.2
Total	\$4.99	\$132.56	\$1.33	\$18.32	0.3	7.2



Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from RATP DEV, LLC. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁴This agency has a purchased transportation relationship in which they buy service from vRide, Inc (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$294,926 5.1%
Local Funds \$947,961 16.4%
State Funds \$0 0.0%
Federal Assistance \$4,545,540 78.5%

Total Operating Funds Expended \$5,788,427 100.0%

Sources of Capital Funds Expended

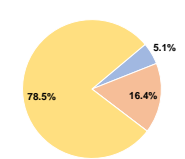
Fares and Directly Generated \$127,941 25.0%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$383,823 75.0%

Total Capital Funds Expended \$511,764 100.0%

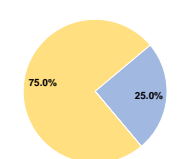
Summary of Operating Expenses (OE)

Labor \$555,736 10.3%
Materials and Supplies \$819,269 15.3%
Purchased Transportation \$3,545,324 66.0%
Other Operating Expenses \$450,578 8.4%
Total Operating Expenses \$5,370,907 100.0%
Reconciling OE Cash Expenditures (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
Equipment - Automobiles - 100%
Equipment - Trucks and other Rubber Tire Vehicles - 0%
Rolling Stock - BU - Bus - 28%
Rolling Stock - CU - Cutaway - 25%

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA
 524 **Square Miles**
 3,281,212 **Population**
 13 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption

8,259,481 **Annual Passenger Miles (PMT)**
 1,460,752 **Annual Unlinked Trips (UPT)**
 4,471 **Average Weekday Unlinked Trips**
 3,604 **Average Saturday Unlinked Trips**
 2,905 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90234
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0013

Service Area Statistics

520 **Square Miles**
 258,826 **Population**

Service Supplied

3,090,672 **Annual Vehicle Revenue Miles (VRM)**
 204,847 **Annual Vehicle Revenue Hours (VRH)**
 74 **Vehicles Operated in Maximum Service (VOMS)**
 112 **Vehicles Available for Maximum Service (VAMS)**

Assets

Revenue Vehicles 136
Service Vehicles 2
Facilities 2
Track Miles
Lane Miles

Modal Characteristics

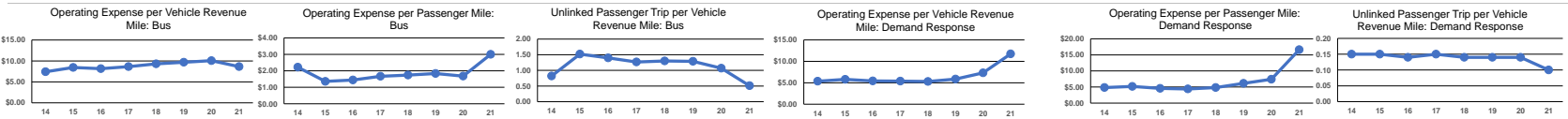
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	18 ²	\$1,414,594	\$0	\$339,370	\$0	\$1,753,964	
Bus	-	56 ²	\$3,152,211	\$154,680	\$170,607	\$0	\$3,477,498	
Total	-	74	\$4,566,805	\$154,680	\$509,977	\$0	\$5,231,462	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,504,439 ²	\$138,997 ²	\$1,753,964	210,912	31,166	298,590	16,279	0.0	37	18 ²	105.6%	3.4
Bus	\$24,153,461 ²	\$1,515,780 ²	\$3,477,498	8,048,569	1,429,586	2,792,082	188,568	0.0	75	56 ²	33.9%	5.1
Total	\$27,657,900	\$1,654,777	\$5,231,462	8,259,481	1,460,752	3,090,672	204,847	0.0	112	74	33.9%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.74	\$215.27	Demand Response	\$16.62	\$112.44	0.1	1.9
Bus	\$8.65	\$128.09	Bus	\$3.00	\$16.90	0.5	7.6
Total	\$8.95	\$135.02	Total	\$3.35	\$18.93	0.5	7.1



Notes:

- ¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ²Excludes data for purchased transportation filed separately.
- ³Includes data for a contract with another reporter.
- ⁴This agency has a purchased transportation relationship in which they buy service from Whistler Transportation Services (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ⁵This agency has a purchased transportation relationship in which they sell service to Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in another report for mode DR/PT.
- ⁶This agency has a purchased transportation relationship in which they buy service from Marin Airporter (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁷This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.
- ⁸This agency has a purchased transportation relationship in which they buy service from Golden Gate Bridge, Highway and Transportation District (NTDID: 90016), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,415,448 11.4%
 Local Funds \$11,728,654 39.2%
 State Funds \$5,529,853 18.5%
 Federal Assistance \$9,221,711 30.8%

Total Operating Funds Expended \$29,895,666 100.0%

Sources of Capital Funds Expended

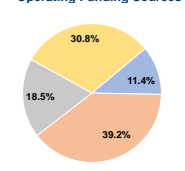
Fares and Directly Generated \$0 0.0%
 Local Funds \$1,625,570 31.1%
 State Funds \$603,047 11.5%
 Federal Assistance \$3,002,845 57.4%

Total Capital Funds Expended \$5,231,462 100.0%

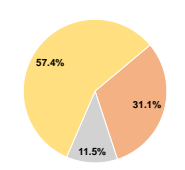
Summary of Operating Expenses (OE)

Labor \$2,408,097 8.7%
 Materials and Supplies \$1,842,827 6.7%
 Purchased Transportation \$22,399,475 81.0%
 Other Operating Expenses \$1,007,501 3.6%
Total Operating Expenses \$27,657,900 100.0%
 Reconciling OE Cash Expenditures \$936,856
 Purchased Transportation (Reported Separately) \$1,300,910 *

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 30%
 Equipment - Trucks and other Rubber Tire Vehicles - 25%
 Facility - Administrative / Maintenance Facilities - 12%
 Facility - Passenger / Parking Facilities - 12%
 Rolling Stock - AO - Automobile - 100%
 Rolling Stock - BR - Over-the-road Bus - 40%
 Rolling Stock - BU - Bus - 15%
 Rolling Stock - CU - Cutaway - 12%
 Rolling Stock - DB - Double Decker Bus - 0%
 Rolling Stock - FB - Ferryboat - 7%
 Rolling Stock - MV - Minivan - 0%
 Rolling Stock - VN - Van - 11%

General Information

Urbanized Area Statistics - 2010 Census

Kahului, HI
 17 Square Miles
 55,934 Population
 463 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Hawaii Non-UZA

Service Consumption

8,306,886 Annual Passenger Miles (PMT)
 977,953 Annual Unlinked Trips (UPT)
 2,846 Average Weekday Unlinked Trips
 2,383 Average Saturday Unlinked Trips
 2,152 Average Sunday Unlinked Trips

Database Information

NTDID: 90241
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: 9R03

Service Area Statistics

727 Square Miles
 78,477 Population

Service Supplied

2,092,479 Annual Vehicle Revenue Miles (VRM)
 143,661 Annual Vehicle Revenue Hours (VRH)
 56 Vehicles Operated in Maximum Service (VOMS)
 120 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 145
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

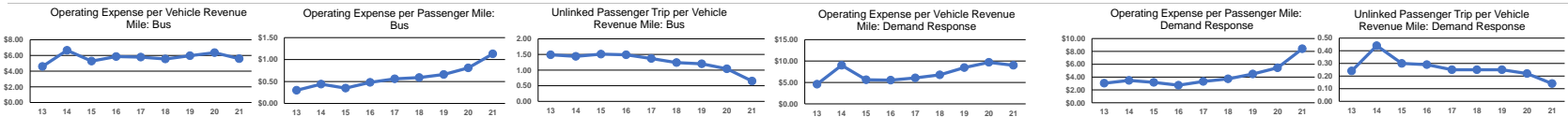
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Demand Response	-	39 ¹	\$1,402,780	\$0	\$0	\$0	\$1,402,780	
Bus	-	14 ¹	\$0	\$0	\$247,959	\$0	\$247,959	
Total	-	56	\$1,402,780	\$0	\$247,959	\$0	\$1,650,739	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Gateway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$813,361 ¹	\$60,066 ¹	\$0	1,204,849	42,710	65,947	2,781	0.0	7	3 ¹	133.3%	0.0
Demand Response	\$6,730,812 ¹	\$74,311 ¹	\$1,402,780	800,800	101,746	747,040	47,735	0.0	81	39 ¹	107.7%	6.8
Bus	\$7,133,457 ¹	\$977,841 ¹	\$247,959	6,301,237	833,497	1,279,492	93,145	0.0	32	14 ¹	128.6%	7.8
Total	\$14,677,630	\$1,112,218	\$1,650,739	8,306,886	977,953	2,092,479	143,661	0.0	120	56	53.3%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$12.33	\$292.47	Commuter Bus	\$0.68	\$19.04	0.6	15.4
Demand Response	\$9.01	\$141.00	Demand Response	\$8.41	\$66.15	0.1	2.1
Bus	\$5.58	\$76.58	Bus	\$1.13	\$8.56	0.7	8.9
Total	\$7.01	\$102.17	Total	\$1.77	\$15.01	0.5	6.8



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
^{*}This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode CB/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Maui Economic Opportunity, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
^{*}This agency has a purchased transportation relationship in which they buy service from Roberts Hawaii (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$1,112,218 7.2%
 Local Funds \$9,483,394 61.2%
 State Funds \$0 0.0%
 Federal Assistance \$4,910,708 31.7%
Total Operating Funds Expended \$15,506,320 100.0%

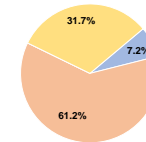
Sources of Capital Funds Expended

Fares and Directly Generated \$0 0.0%
 Local Funds \$739,991 44.8%
 State Funds \$247,959 15.0%
 Federal Assistance \$662,789 40.2%
Total Capital Funds Expended \$1,650,739 100.0%

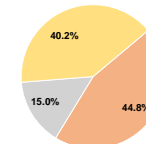
Summary of Operating Expenses (OE)

Labor \$220,436 1.5%
 Materials and Supplies \$9,814 0.1%
 Purchased Transportation \$14,418,595 98.2%
 Other Operating Expenses \$28,785 0.2%
Total Operating Expenses \$14,677,630 100.0%
 Reconciling OE Cash Expenditures \$828,690
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 33%
 Equipment - Trucks and other Rubber Tire Vehicles - 67%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 100%
 Rolling Stock - BR - Over-the-road Bus - 45%
 Rolling Stock - BU - Bus - 59%
 Rolling Stock - CU - Cutaway - 54%
 Rolling Stock - DB - Double Decker Bus - 100%
 Rolling Stock - MV - Minivan - 36%

General Information

Urbanized Area Statistics - 2010 Census
 Visalia, CA
 63 Square Miles
 219,454 Population
 162 Pop. Rank out of 498 UZAs

Service Consumption
 1,092,719 Annual Passenger Miles (PMT)
 182,542 Annual Unlinked Trips (UPT)
 644 Average Weekday Unlinked Trips
 298 Average Saturday Unlinked Trips
 106 Average Sunday Unlinked Trips

Database Information
 NTDID: 90244
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics
 21 Square Miles
 67,834 Population

Service Supplied
 592,716 Annual Vehicle Revenue Miles (VRM)
 33,937 Annual Vehicle Revenue Hours (VRH)
 10 Vehicles Operated in Maximum Service (VOMS)
 14 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 18
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Modal Characteristics

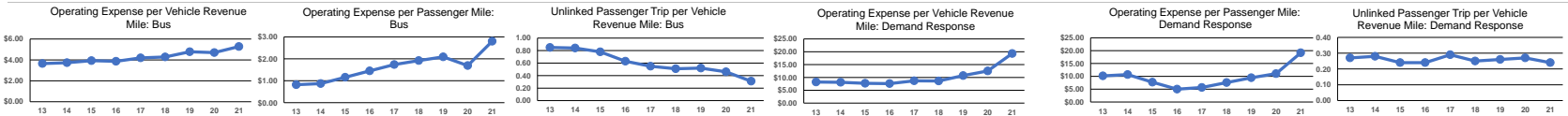
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	3 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	7 ¹	\$338,396	\$0	\$0	\$0	\$338,396	
Total	-	10	\$338,396	\$0	\$0	\$0	\$338,396	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$555,678 ¹	\$7,857 ¹	\$0	28,998	6,883	28,782	3,247	0.0	4	3 ¹	33.3%	6.8
Bus	\$2,980,173 ¹	\$105,776 ¹	\$338,396	1,063,721	175,659	563,934	30,690	0.0	10	7 ¹	42.9%	6.5
Total	\$3,535,851	\$113,633	\$338,396	1,092,719	182,542	592,716	33,937	0.0	14	10	28.6%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$19.31	\$171.14	Demand Response	\$19.16	\$80.73
Bus	\$5.28	\$97.11	Bus	\$2.80	\$16.97
Total	\$5.97	\$104.19	Total	\$3.24	\$19.37



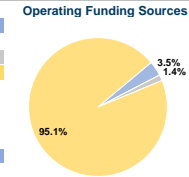
Notes:

¹Demand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
²Includes data for a contract with another reporter.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
⁴This agency has a purchased transportation relationship in which they buy service from MV Transportation (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

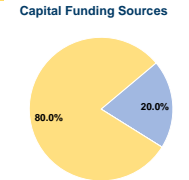
Sources of Operating Funds Expended

Fares and Directly Generated	\$123,887	3.5%
Local Funds	\$0	0.0%
State Funds	\$48,141	1.4%
Federal Assistance	\$3,363,823	95.1%
Total Operating Funds Expended	\$3,535,851	100.0%



Sources of Capital Funds Expended

Fares and Directly Generated	\$67,679	20.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$270,717	80.0%
Total Capital Funds Expended	\$338,396	100.0%



Summary of Operating Expenses (OE)

Labor	\$204,359	5.8%
Materials and Supplies	\$200,360	5.7%
Purchased Transportation	\$2,920,213	82.6%
Other Operating Expenses	\$210,919	6.0%
Total Operating Expenses	\$3,535,851	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	
Purchased Transportation (Reported Separately)	\$0	

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Rolling Stock - BU - Bus - 25%
 Rolling Stock - CU - Cutaway - 50%
 Rolling Stock - VN - Van - 0%

General Information

Urbanized Area Statistics - 2010 Census

Santa Rosa, CA
 98 Square Miles
 308,231 Population
 123 Pop. Rank out of 498 UZAs

Other UZAs Served

0 California Non-UZA, 428 Petaluma, CA, 13 San Francisco-Oakland, CA

Service Consumption

3,148,345 Annual Passenger Miles (PMT)
 122,849 Annual Unlinked Trips (UPT)
 471 Average Weekday Unlinked Trips
 477 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 90299
 Reporter Type: Full Reporter
 Asset Type: Tier I (Rail)
 Sponsor NTDID:

Assets

Revenue Vehicles 18
 Service Vehicles 37
 Facilities 23
 Track Miles 53.12
 Lane Miles -

Service Area Statistics

2,596 Square Miles
 751,184 Population

Service Supplied

398,291 Annual Vehicle Revenue Miles (VRM)
 13,298 Annual Vehicle Revenue Hours (VRH)
 8 Vehicles Operated in Maximum Service (VOMS)
 18 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

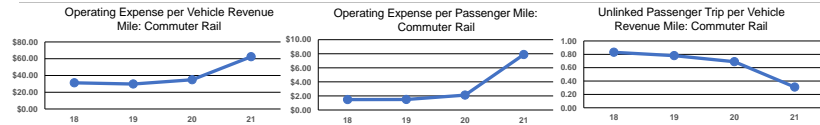
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Commuter Rail	8	-	\$1,650,000	\$13,276,791	\$824,229	\$4,165,980	\$19,917,000
Total	8	-	\$1,650,000	\$13,276,791	\$824,229	\$4,165,980	\$19,917,000

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Rail	\$24,833,822	\$706,938	\$19,917,000	3,148,345	122,849	398,291	13,298	90.1	18	8	125.0%	6.9
Total	\$24,833,822	\$706,938	\$19,917,000	3,148,345	122,849	398,291	13,298	90.1	18	8	55.6%	6.9

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Rail	\$62.35	\$1,867.49	Commuter Rail	\$7.89	\$202.15	0.3	9.2
Total	\$62.35	\$1,867.49	Total	\$7.89	\$202.15	0.3	9.2



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$6,241,474 21.8%
 Local Funds \$6,332,109 22.1%
 State Funds \$4,943,710 17.2%
 Federal Assistance \$11,161,605 38.9%

Total Operating Funds Expended \$28,678,898 100.0%

Sources of Capital Funds Expended

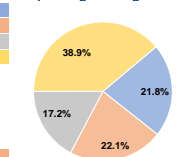
Fares and Directly Generated \$0 0.0%
 Local Funds \$5,824,539 29.2%
 State Funds \$11,592,461 58.2%
 Federal Assistance \$2,500,000 12.6%

Total Capital Funds Expended \$19,917,000 100.0%

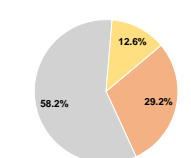
Summary of Operating Expenses (OE)

Labor \$16,680,524 67.2%
 Materials and Supplies \$3,186,620 12.8%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$4,966,678 20.0%
Total Operating Expenses \$24,833,822 100.0%
 Reconciling OE Cash Expenditures \$3,845,076
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 0%
 Equipment - Trucks and other Rubber Tire Vehicles - 3%
 Facility - Administrative / Maintenance Facilities - 0%
 Facility - Passenger / Parking Facilities - 0%
 Infrastructure - CR - Commuter Rail - 0%
 Rolling Stock - RS - Commuter Rail Self-Propelled Passenger Car - 0%

General Information

Urbanized Area Statistics - 2010 Census

Riverside-San Bernardino, CA
 545 Square Miles
 1,932,666 Population
 22 Pop. Rank out of 498 UZAs
Other UZAs Served
 See Below

Service Consumption

3,744,832 Annual Passenger Miles (PMT)
 92,542 Annual Unlinked Trips (UPT)
 330 Average Weekday Unlinked Trips
 65 Average Saturday Unlinked Trips
 58 Average Sunday Unlinked Trips

Database Information

NTDID: 90302
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Service Area Statistics

2,953 Square Miles
 2,175,909 Population

Service Supplied

1,108,703 Annual Vehicle Revenue Miles (VRM)
 28,038 Annual Vehicle Revenue Hours (VRH)
 54 Vehicles Operated in Maximum Service (VOMS)
 55 Vehicles Available for Maximum Service (VAMS)

Assets

Revenue Vehicles 71
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

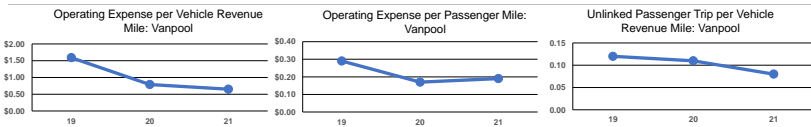
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Vanpool	-	54	\$0	\$0	\$0	\$0	\$0	
Total	-	54	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$719,672 ¹	\$709,086 ¹	\$0	3,744,832	92,542	1,108,703	28,038	0.0	55	54 ¹	1.9%	1.1
Total	\$719,672	\$709,086	\$0	3,744,832	92,542	1,108,703	28,038	0.0	55	54	1.8%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.65	\$25.67	Vanpool	\$0.19	\$7.78	0.1	3.3
Total	\$0.65	\$25.67	Total	\$0.19	\$7.78	0.1	3.3



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
Other UZAs Served: 114 Victorville-Hesperia, CA, 205 Hemet, CA, 2 Los Angeles-Long Beach-Anaheim, CA, 0 California Non-UZA, 69 Mission Viejo-Lake Forest-San Clemente, CA, 87 Murrieta-Temecula-Menifee, CA, 111 Indio-Cathedral City, CA

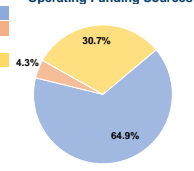
*This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Financial Information

Sources of Operating Funds Expended

Source	Amount	Percentage
Fares and Directly Generated	\$709,086	64.9%
Local Funds	\$47,309	4.3%
State Funds	\$0	0.0%
Federal Assistance	\$335,451	30.7%
Total Operating Funds Expended	\$1,091,846	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Total Capital Funds Expended	\$0

Summary of Operating Expenses (OE)

Category	Amount	Percentage
Labor	\$46,821	6.5%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$579,558	80.5%
Other Operating Expenses	\$93,293	13.0%
Total Operating Expenses	\$719,672	100.0%
Reconciling OE Cash Expenditures	\$372,174	
Purchased Transportation (Reported Separately)	\$0	

General Information

Urbanized Area Statistics - 2010 Census
 Lake Tahoe, CA-NV
 37 Square Miles
 210,000 Population
 601 Pop. Rank out of 498 UZAs

Other UZAs Served
 454 Carson City, NV, 0 Nevada Non-UZA

Service Consumption
 1,042,161 Annual Passenger Miles (PMT)
 257,443 Annual Unlinked Trips (UPT)
 743 Average Weekday Unlinked Trips
 668 Average Saturday Unlinked Trips
 551 Average Sunday Unlinked Trips

Database Information
 NTDID: 91092
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID:

Assets
 Revenue Vehicles 26
 Service Vehicles 6
 Facilities 3
 Track Miles
 Lane Miles

Service Supplied
 477,627 Annual Vehicle Revenue Miles (VRM)
 30,858 Annual Vehicle Revenue Hours (VRH)
 16 Vehicles Operated in Maximum Service (VOMS)
 32 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	5	-	\$0	\$0	\$0	\$0	\$0	
Demand Response	3	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$81,206	\$0	\$28,740	\$0	\$109,946	
Total	16	-	\$81,206	\$0	\$28,740	\$0	\$109,946	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$2,333,749	\$0	\$0	340,333	24,480	191,165	7,557	0.0	8	5	60.0%	6.0
Demand Response	\$583,263	\$0	\$0	46,205	7,511	47,777	4,127	0.0	6	3	100.0%	8.2
Bus	\$2,935,051	\$0	\$109,946	655,623	225,452	238,685	19,174	0.0	18	8	125.0%	9.4
Total	\$5,852,063	\$0	\$109,946	1,042,161	257,443	477,627	30,858	0.0	32	16	50.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Commuter Bus	\$12.21	\$308.82	Commuter Bus	\$6.86	\$95.33
Demand Response	\$12.21	\$141.33	Demand Response	\$12.62	\$77.65
Bus	\$12.30	\$153.07	Bus	\$4.48	\$13.02
Total	\$12.25	\$189.64	Total	\$5.62	\$22.73



Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$769,714 12.8%
 Federal Assistance \$5,230,101 87.2%

Total Operating Funds Expended \$5,999,815 100.0%

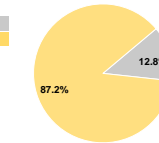
Sources of Capital Funds Expended
 Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$90,541 82.4%
 Federal Assistance \$19,405 17.6%

Total Capital Funds Expended \$109,946 100.0%

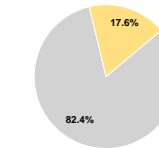
Summary of Operating Expenses (OE)

Labor \$3,965,997 67.8%
 Materials and Supplies \$832,511 14.2%
 Purchased Transportation \$0 0.0%
 Other Operating Expenses \$1,053,555 18.0%
Total Operating Expenses \$5,852,063 100.0%
 Reconciling OE Cash Expenditures \$147,752
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Trucks and other Rubber Tire Vehicles - 33%
 Rolling Stock - BU - Bus - 60%
 Rolling Stock - CU - Cutaway - 25%
 Rolling Stock - VN - Van - 100%

General Information

Urbanized Area Statistics - 2010 Census
 Stockton, CA
 93 Square Miles
 370,583 Population
 102 Pop. Rank out of 498 UZAs
Other UZAs Served
 403 Lodi, CA, 0 California Non-UZA, 334 Tracy, CA, 345 Manteca, CA

Service Consumption
 21,373,631 Annual Passenger Miles (PMT)
 451,172 Annual Unlinked Trips (UPT)
 1,560 Average Weekday Unlinked Trips
 498 Average Saturday Unlinked Trips
 347 Average Sunday Unlinked Trips

Database Information
 NTDID: 99422
 Reporter Type: Full Reporter
 Asset Type: Tier I (Non-Fixed Route VOMS)
 Sponsor NTDID:

Service Area Statistics
 1,426 Square Miles
 773,581 Population

Service Supplied
 5,026,281 Annual Vehicle Revenue Miles (VRM)
 110,937 Annual Vehicle Revenue Hours (VRH)
 280 Vehicles Operated in Maximum Service (VOMS)
 280 Vehicles Available for Maximum Service (VAMS)

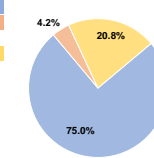
Assets
 Revenue Vehicles 383
 Service Vehicles -
 Facilities -
 Track Miles
 Lane Miles

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$3,180,560 75.0%
 Local Funds \$177,510 4.2%
 State Funds \$0 0.0%
 Federal Assistance \$882,168 20.8%
Total Operating Funds Expended \$4,240,238 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$35,394 1.3%
 Materials and Supplies \$26,507 1.0%
 Purchased Transportation \$2,592,021 97.5%
 Other Operating Expenses \$5,867 0.2%
Total Operating Expenses \$2,659,789 100.0%
 Reconciling OE Cash Expenditures \$1,580,449
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

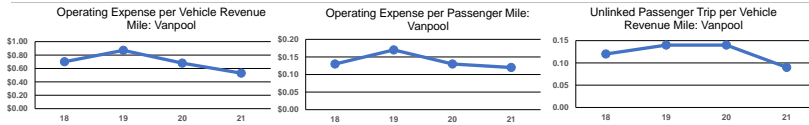
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Vanpool	-	280 ¹	\$0	\$0	\$0	\$0	\$0	
Total	-	280	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Vanpool	\$2,659,789 ¹	\$3,180,560 ¹	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280 ¹	0.0%	1.4
Total	\$2,659,789	\$3,180,560	\$0	21,373,631	451,172	5,026,281	110,937	0.0	280	280	0.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$0.53	\$23.98	\$0.12	\$5.90	0.1	4.1
Total	\$0.53	\$23.98	\$0.12	\$5.90	0.1	4.1



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from Enterprise (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode VP/PT.

Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair

General Information

Urbanized Area Statistics - 2010 Census

Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption

826,035 Annual Passenger Miles (PMT)
 372,514 Annual Unlinked Trips (UPT)
 1,306 Average Weekday Unlinked Trips
 538 Average Saturday Unlinked Trips
 208 Average Sunday Unlinked Trips

Database Information

NTDID: 99423
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Assets

Revenue Vehicles 54
 Service Vehicles -
 Facilities 2
 Track Miles
 Lane Miles

Service Area Statistics

39 Square Miles
 223,467 Population

Service Supplied

881,041 Annual Vehicle Revenue Miles (VRM)
 99,901 Annual Vehicle Revenue Hours (VRH)
 37 Vehicles Operated in Maximum Service (VOMS)
 54 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6 ¹	\$0	\$0	\$0	\$0	\$0	
Bus	-	31 ¹	\$2,814,514	\$0	\$1,657,450	\$0	\$4,471,964	
Total	-	37	\$2,814,514	\$0	\$1,657,450	\$0	\$4,471,964	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,099,904 ¹	\$0 ¹	\$0	44,095	14,524	78,629	8,248	0.0	10	6 ¹	66.7%	6.8
Bus	\$8,888,224 ¹	\$2,200 ¹	\$4,471,964	781,940	357,990	802,412	91,653	0.0	44	31 ¹	41.9%	7.9
Total	\$9,988,128	\$2,200	\$4,471,964	826,035	372,514	881,041	99,901	0.0	54	37	31.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.99	\$133.35	\$24.94	\$75.73	0.2	1.8
Bus	\$11.08	\$96.98	\$11.37	\$24.83	0.4	3.9
Total	\$11.34	\$99.98	\$12.09	\$26.81	0.4	3.7



Notes:

^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
²This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
³This agency has a purchased transportation relationship in which they buy service from MV Transportation, Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$133,315 1.3%
 Local Funds \$10,007,264 98.7%
 State Funds \$0 0.0%
 Federal Assistance \$0 0.0%

Total Operating Funds Expended \$10,140,579 100.0%

Sources of Capital Funds Expended

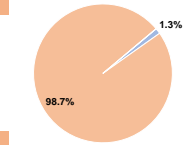
Fares and Directly Generated \$0 0.0%
 Local Funds \$4,370,324 97.7%
 State Funds \$0 0.0%
 Federal Assistance \$101,640 2.3%

Total Capital Funds Expended \$4,471,964 100.0%

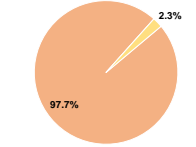
Summary of Operating Expenses (OE)

Labor \$621,627 6.2%
 Materials and Supplies \$581,874 5.8%
 Purchased Transportation \$8,425,548 84.4%
 Other Operating Expenses \$359,079 3.6%
 Total Operating Expenses \$9,988,128 100.0%
 Reconciling OE Cash Expenditures \$152,451
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 **Square Miles**
 12,150,996 **Population**
 2 **Pop. Rank out of 498 UZAs**
Other UZAs Served
 0 California Non-UZA

Service Consumption
 1,846,188 **Annual Passenger Miles (PMT)**
 911,824 **Annual Unlinked Trips (UPT)**
 3,022 **Average Weekday Unlinked Trips**
 1,473 **Average Saturday Unlinked Trips**
 1,244 **Average Sunday Unlinked Trips**

Database Information
 NTDID: 99424
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Service Area Statistics
 23 **Square Miles**
 141,371 **Population**

Service Supplied
 865,544 **Annual Vehicle Revenue Miles (VRM)**
 87,182 **Annual Vehicle Revenue Hours (VRH)**
 36 **Vehicles Operated in Maximum Service (VOMS)**
 50 **Vehicles Available for Maximum Service (VAMS)**

Assets
 Revenue Vehicles 54
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

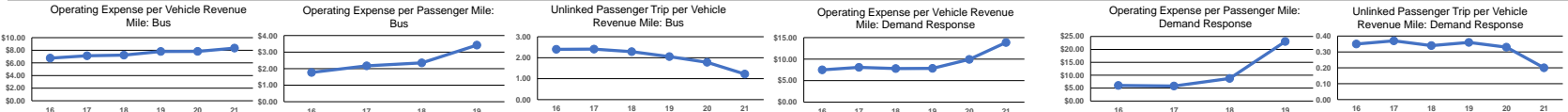
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Demand Response	-	12 ¹	\$0	\$0	\$0	\$0	\$0
Bus	-	24 ¹	\$0	\$0	\$0	\$0	\$0
Total	-	36	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,993,469 ¹	\$3,907 ¹	\$0	86,453	29,368	143,843	16,902	0.0	15	12 ¹	25.0%	4.5
Bus	\$6,017,984 ¹	\$87,811 ¹	\$0	1,759,735	882,456	721,701	70,280	0.0	35	24 ¹	45.8%	7.5
Total	\$8,011,453	\$91,718	\$0	1,846,188	911,824	865,544	87,182	0.0	50	36	28.0%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$13.86	\$117.94	Demand Response	\$23.06	0.2
Bus	\$8.34	\$85.63	Bus	\$3.42	1.2
Total	\$9.26	\$91.89	Total	\$4.34	1.1



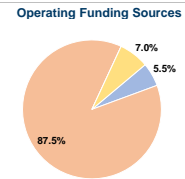
Notes:
^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
¹Includes data for a contract with another reporter.
 *This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
 *This agency has a purchased transportation relationship in which they buy service from First Transit Inc. (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode MB/PT.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$448,118 5.5%
 Local Funds \$7,146,183 87.5%
 State Funds \$0 0.0%
 Federal Assistance \$570,092 7.0%
Total Operating Funds Expended \$8,164,393 100.0%

Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)
 Labor \$444,544 5.5%
 Materials and Supplies \$598,613 7.5%
 Purchased Transportation \$6,726,418 84.0%
 Other Operating Expenses \$241,878 3.0%
Total Operating Expenses \$8,011,453 100.0%
 Reconciling OE Cash Expenditures \$152,940
 Purchased Transportation (Reported Separately) \$0



Performance Measure Targets - 2022

Performance Measure - Asset Type - Target % not in State of Good Repair
 Equipment - Automobiles - 42%
 Equipment - Trucks and other Rubber Tire Vehicles - 100%
 Facility - Administrative / Maintenance Facilities - 3%
 Facility - Passenger / Parking Facilities - 5%
 Rolling Stock - AO - Automobile - 43%
 Rolling Stock - BU - Bus - 19%
 Rolling Stock - CU - Cutaway - 24%
 Rolling Stock - MV - Minivan - 9%
 Rolling Stock - VN - Van - 35%

General Information

Urbanized Area Statistics - 2010 Census
 Los Angeles-Long Beach-Anaheim, CA
 1,736 Square Miles
 12,150,996 Population
 2 Pop. Rank out of 498 UZAs

Service Consumption
 275,915 Annual Passenger Miles (PMT)
 54,089 Annual Unlinked Trips (UPT)
 87 Average Weekday Unlinked Trips
 15 Average Saturday Unlinked Trips
 19 Average Sunday Unlinked Trips

Database Information
 NTDID: 99425
 Reporter Type: Full Reporter
 Asset Type: Tier II
 Sponsor NTDID: A0003

Service Area Statistics
 61 Square Miles
 252,880 Population

Service Supplied
 225,685 Annual Vehicle Revenue Miles (VRM)
 15,318 Annual Vehicle Revenue Hours (VRH)
 26 Vehicles Operated in Maximum Service (VOMS)
 40 Vehicles Available for Maximum Service (VAMS)

Assets
 Revenue Vehicles 53
 Service Vehicles -
 Facilities -
 Track Miles -
 Lane Miles -

Modal Characteristics

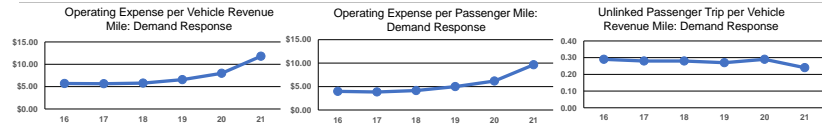
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	26 ¹	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	26	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,662,435 ¹	\$50,750 ¹	\$0	275,915	54,089	225,685	15,318	0.0	40	26 ¹	53.9%	0.0
Total	\$2,662,435	\$50,750	\$0	275,915	54,089	225,685	15,318	0.0	40	26	35.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.80	\$173.81	Demand Response	\$9.65	\$49.22	0.2	3.5
Total	\$11.80	\$173.81	Total	\$9.65	\$49.22	0.2	3.5



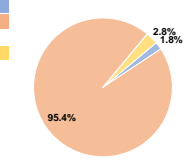
Notes:

- ^aDemand Response - Taxi (DR/TX) and non-dedicated fleets do not report fleet age data.
- ¹Includes data for a contract with another reporter.
- ²This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/PT.
- ³This agency has a purchased transportation relationship in which they buy service from First Transit (NTDID: Entity that Does Not Report to NTD), and in which the data are captured in this report for mode DR/TX.

Financial Information

Sources of Operating Funds Expended
 Fares and Directly Generated \$50,750 1.8%
 Local Funds \$2,703,437 95.4%
 State Funds \$0 0.0%
 Federal Assistance \$80,600 2.8%
Total Operating Funds Expended \$2,834,787 100.0%

Operating Funding Sources



Sources of Capital Funds Expended
 Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0
Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$458,844	17.2%
Materials and Supplies	\$4,764	0.2%
Purchased Transportation	\$2,158,861	81.1%
Other Operating Expenses	\$39,966	1.5%
Total Operating Expenses	\$2,662,435	100.0%
Reconciling OE Cash Expenditures	\$172,352	
Purchased Transportation (Reported Separately)	\$0	

Profile Data Elements Cross Reference to the 2021 NTD Report

The information contained in the preceding exhibits is derived from the data reported by agencies to the National Transit Database. The profile summary data, including all agencies and individual agency summaries, were determined from the following locations on the Annual NTD Report:

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Website	Header	All	Profile: P-10	Website
Address	Header	All	Profile: P-10	Address Line 1, Address Line 2, City, State, ZIP
Agency Name	Header	All	Profile: P-10	Reporter Name
NTDID	General Information	All	Profile: P-10	NTD ID
				Primary UZA information
Primary UZA Square Miles	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Primary UZA Population	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information
Population Ranking out of UZAs	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Primary UZA information

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federally Recognized Tribal Statistical Areas	General Information	Tribe, Tribal Subsidy	Basic: B-10	Tribal Area(s)
Other UZAs Served	General Information	Full, Reduced, Planning, Separate Service, Building	Basic: B-10	Secondary UZA/Non-UZA(s)
Service Area Square Miles	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Square Miles
Service Area Population	Service Area Statistics	Full, Reduced, Separate Service	Basic: B-10	Service Area Population
Annual Unlinked Trips	Service Consumption	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual unlinked passenger trips Unlinked Passenger Trips: Annual Total
Annual Passenger Miles	Service Consumption	Full	Service: S-10	The sum of all modal annual passenger miles Passenger Miles Traveled (PMT): Annual Total
Average Weekday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal weekday unlinked passenger trips Unlinked Passenger Trips: Average Weekday Schedule

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Average Saturday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Saturday unlinked passenger trips Unlinked Passenger Trips: Average Saturday Schedule
Average Sunday Unlinked Trips	Service Consumption	Full	Service: S-10	The sum of all modal Sunday unlinked passenger trips Unlinked Passenger Trips: Average Sunday Schedule
Annual Vehicle Revenue Miles	Service Supplied	Full, Reduced, Tribe, Rural General, Intercity Bus	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue miles <i>Rail Modes</i> Total Actual Passenger Car Revenue Miles: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRM): Annual Total
Annual Vehicle Revenue Hours	Service Supplied	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	The sum of all modal annual vehicle revenue hours <i>Rail Modes</i> Total Actual Passenger Car Revenue Hours: Annual Total <i>Non-Rail Modes</i> Total Actual Vehicle Revenue Miles (VRH): Annual Total
Vehicles Operated in Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VOMS Vehicles Operated in Annual Maximum Service (VOMS)

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Vehicles Available for Maximum Service	Service Supplied	Full	Service: S-10	The sum of all modal VAMS Vehicles Available for Annual Maximum Service
Fare Revenues	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on operations Passenger Fares for Directly Operated Service: Funds Expended on Operations plus Passenger Fares for Purchased Transportation Service: Funds Expended on Operations
Local Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Operations plus Funds Dedicated to Transit at their Source: Funds Expended on Operations
State Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Operations
Federal Assistance	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Operations

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Other Funds	Sources of Operating Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Operations plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Operations plus Other Directly Generated Funds: Funds Expended on Operations
Total Operating Funds Expended	Sources of Operating Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Operations
5311 Funds Expended on Operations	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Operations
Fare Revenues	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	The sum of all modal passenger fares spent on Capital Passenger Fares for Directly Operated Service: Funds Expended on Capital plus Passenger Fares for Purchased Transportation Service: Funds Expended on Capital
Local Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Local Government Sources of Funds: Funds Expended on Capital plus Funds Dedicated to Transit at their Source: Funds Expended on Capital
State Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	State Government Sources of Funds: Funds Expended on Capital

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Federal Assistance	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Federal Government Sources of Funds: Funds Expended on Capital
Other Funds	Sources of Capital Funds Expended	Full, Reduced, Planning, Separate Service, Building, Tribe, Rural General, Tribal Subsidy	Financial: F-10 or Reduced Reporting: RR-20	Park and Ride, Auxiliary Funds, Non-Transportation, Other: Funds Expended on Capital plus Revenues Accrued through PT Agreement / Contributed Services: Funds Expended on Capital plus Other Directly Generated Funds: Funds Expended on Capital
Total Capital Funds Expended	Sources of Capital Funds Expended	All	Financial: F-10 or Reduced Reporting: RR-20	Total Funds: Funds Expended on Capital
5311 Funds Expended on Capital	Financial Information	Intercity Bus	Reduced Reporting: RR-20	Total: Funds Expended on Capital
Salary, Wages, Benefits	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Operators' Salaries and Wages (501.01): Total Other Salaries and Wages (501.02): Total Fringe Benefits (502): Total
Materials and Supplies	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Fuels and Lubricants (504.01): Total Tires and Tubes (504.02): Total Other Materials and Supplies (504.99): Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Purchased Transportation	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: In Report (508.01): Total
Other Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	The sum of: Services (503): Total Utilities (505): Total Casualty and Liability Costs (506): Total Taxes (507): Total Miscellaneous Expenses (509): Total
Total Operating Expenses	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total: Total minus Filing Separate Report (508.02): Total
Reconciling OE Cash Expenditures	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Total Reconciling Items: Funds Applied
Purchased Transportation (Reported Separately)	Summary Operating Expenses	Full, Separate Service	Financial: F-40	Filing Separate Report (508.02): Total
Directly Operated	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Purchased Transportation	Modal Characteristics: Vehicles Operated in Maximum Service	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Vehicles Operated in Maximum Service (VOMS)
Revenue Vehicles	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Revenue Vehicles

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Systems and Guideways	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Guideway Fare Revenue Collection Equipment Comm. Info. Systems
Facilities and Stations	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Passenger Stations Admin. Buildings Maint. Buildings
Other	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	The sum of: Service Vehicles Other
Total	Modal Characteristics: Uses of Capital Funds	Full, Separate Service, Building	Financial: F-20	Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
<p>Operating Expense per Vehicle Revenue Mile</p>	<p>Modal Characteristics: Performance Measures</p>	<p>Full, Reduced, Tribe, Rural General</p>	<p>Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20</p>	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Vehicle/Passenger Car Revenue Hours
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Operating Expense per Passenger Mile	Modal Characteristics: Performance Measures	Full	Financial: F-30 & Service: S-10	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Vehicle/Passenger Car Revenue Hours =
				<i>Rail modes</i>
				Total actual passenger car revenue hours: Annual Total
				<i>Non-rail modes</i>
				Total actual vehicle revenue hours (VRH): Annual Total
				Total Operating Expenses divided by Passenger Miles Traveled
				Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total
				Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Operating Expense per Unlinked Passenger Trip	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses divided by Unlinked Passenger Trips
				Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total
Unlinked Trips per Vehicle Revenue Mile	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
				Unlinked Passenger Trips (UPT): Annual Total
				Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles
				Unlinked Passenger Trips: Annual Total
				<i>Rail modes</i>
Total actual passenger car revenue miles: Annual Total				
<i>Non-rail modes</i>				
Total actual vehicle revenue miles (VRM): Annual Total				

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Trips per Vehicle Revenue Hour	Modal Characteristics: Performance Measures	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Hours Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Operating Expenses	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-30 or Reduced Reporting: RR-20	Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total Total Operating Expenses, other reporters = Mode, Funds Expended on Operations
Fare Revenues	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-10 or Reduced Reporting: RR-20	Passenger Fares: Mode: Funds Earned by Directly Operated or Purchased Transportation Mode
Uses of Capital Funds	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Financial: F-20 or Reduced Reporting: RR-20	Total All Uses of Capital: Total: Total
Annual Passenger Miles	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Passenger Miles Traveled (PMT): Annual Total

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Annual Vehicle Revenue Miles	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total
Annual Unlinked Trips	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips: Annual Total
Annual Vehicle Revenue Hours	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	<i>Rail modes</i> Total passenger car revenue hours: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue hours (VRH): Annual Total
Fixed Guideway Directional Route Miles	Modal Characteristics: Operation Characteristics	Full	Directional Route Miles Report	Total Fixed Guideway @FYE
Vehicles Available for Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for maximum service
Average Fleet Age in Years	Modal Characteristics: Operation Characteristics	Full, Reduced, Tribe, Rural General	Asset: A-30	The average age of all vehicles in a mode The current report year (ex. 2014) minus Year of Manufacture weighted by Active Vehicles
Vehicles Operated in Maximum Service	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles Operated in Maximum Service

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Percent Spares	Modal Characteristics: Operation Characteristics	Full	Service: S-10	Vehicles available for annual maximum service divided by vehicles operated in annual maximum service, minus 100%
Operating Expense per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Financial: F-30 & Service: S-10 or Reduced Reporting: RR-20	<p>Total Operating Expenses divided by Vehicle/Passenger Car Revenue Miles</p> <p>Total Operating Expenses, Full Reporters = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Total Operating Expenses, other reporters = Mode, Funds Expended on Operations</p> <p>Vehicle/Passenger Car Revenue Miles =</p> <p><i>Rail modes</i></p> <p>Total actual passenger car revenue miles: Annual Total</p> <p><i>Non-rail modes</i></p> <p>Total actual vehicle revenue miles (VRM): Annual Total</p>
Operating Expense per Passenger Mile	Time Series Graphs	Full	Financial: F-30 & Service: S-10	<p>Total Operating Expenses divided by Passenger Miles Traveled</p> <p>Total Operating Expenses = Total: Total minus Filing Separate Report (508.02): Total</p> <p>Passenger Miles Traveled (PMT): Annual Total</p>

Profile Data Point	Profile Summary Section	Reporter Types	Module and Form	Line Item (Calculation)
Unlinked Passenger Trips per Vehicle Revenue Mile	Time Series Graphs	Full, Reduced, Tribe, Rural General	Service: S-10 or Reduced Reporting: RR-20	Unlinked Passenger Trips divided by Vehicle/Passenger Car Revenue Miles Unlinked Passenger Trips: Annual Total <i>Rail modes</i> Total actual passenger car revenue miles: Annual Total <i>Non-rail modes</i> Total actual vehicle revenue miles (VRM): Annual Total